

2023-2026 Transportation Improvement Program Draft Listings

Enclosed are the 2023-2026 Transportation Improvement Program (TIP) draft listings for roadway and transit projects in North Central Texas. The roadway projects are provided in double-entry format, meaning that each project is listed twice:

- The first entry, which is not shaded, shows the currently approved limits, scope, timing, and funding for the project.
- The second entry, highlighted with gray shading, shows the proposed entry being considered for approval via the 2023-2026 TIP including any proposed changes to the project.

Only projects in FY2023-2026 will be included in the new TIP. Projects in FY2027+ will be included in an appendix to allow project development activities to continue. Projects prior to FY2023 are shown as active projects, which will be tracked until they are completed, but will not be shown in the new TIP. The listing is sorted by city and can be searched electronically for ease of use. Transit projects are listed in the Statewide TIP format.

If you have any questions or comments on your projects, please forward them to Brian Dell (bdell@nctcog.org).

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|-------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 13061 | 0008-03-094 | TXDOT-FORT WORTH | City: ALEDO County: PARKER | IH 20 From: IH 20/IH 30 SPLIT To: TARRANT/PARKER COUNTY LINE | CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES | 11/2018 | 11/2018 | 05/2023 | | 2019 | E | SBPE: | \$0 | \$944,000 | \$0 | \$236,000 | \$0 | \$0 | \$1,180,000 |
| FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044 | | | | | | | | | | | | | | | | | | | |
| | 0008-03-094 | | | | | 07/2021 | | 05/2023 | | 2022 | R | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 |
| FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044 | | | | | | | | | | | | | | | | | | | |
| | 0008-03-094 | | | | | 09/2021 | | 05/2023 | | 2023 | U | SW ROW: | \$0 | \$2,800,000 | \$0 | \$700,000 | \$0 | \$0 | \$3,500,000 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044 | | | | | | | | | | | | | | | | | | | |
| | 0008-03-094 | | | | | 05/2023 | | 01/2025 | | 2024 | C | 4: | \$0 | \$16,000,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$20,000,000 |
| FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$19,784,000 | \$0 | \$4,946,000 | \$0 | \$0 | \$24,730,000 |
| 13061 | 0008-03-094 | TXDOT-FORT WORTH | City: ALEDO County: PARKER | IH 20 From: IH 20/IH 30 SPLIT To: TARRANT/PARKER COUNTY LINE | CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES | 11/2018 | 11/2018 | 05/2023 | | 2019 | E | SBPE: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044; INCREASE FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0008-03-094 | | | | | 01/2023 | | 12/2023 | | 2023 | R | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0008-03-094 | | | | | 01/2023 | | 12/2023 | | 2023 | U | SW ROW: | \$0 | \$2,800,000 | \$0 | \$700,000 | \$0 | \$0 | \$3,500,000 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044 | | | | | | | | | | | | | | | | | | | |
| | 0008-03-094 | | | | | 05/2023 | | 12/2025 | | 2023 | C | 4: | \$0 | \$16,000,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$20,000,000 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$22,840,000 | \$0 | \$5,710,000 | \$0 | \$0 | \$28,550,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|-------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|--------------------|--------------------|------------|--------------------|
| 13061.1 | 0008-03-133 | TXDOT-FORT WORTH | City: ALEDO County: PARKER | IH 20 From: FM 1187/FM 3325 To: IH 20/IH 30 SPLIT | RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES | 09/2020 | 09/2020 | 05/2023 | | 2021 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044 | | | | | | | | | | | | | | | | | | | |
| | 0008-03-133 | | | | | 09/2021 | 09/2021 | 05/2023 | | 2022 | R | SW ROW: | \$0 | \$160,000 | \$0 | \$40,000 | \$0 | \$0 | \$200,000 |
| FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044 | | | | | | | | | | | | | | | | | | | |
| | 0008-03-133 | | | | | 09/2021 | 09/2021 | 05/2023 | | 2022 | U | SW ROW: | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,160,000 | \$0 | \$1,040,000 | \$0 | \$0 | \$5,200,000 |
| 13061.1 | 0008-03-133 | TXDOT-FORT WORTH | City: ALEDO County: PARKER | IH 20 From: FM 1187/FM 3325 To: IH 20/IH 30 SPLIT | RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES | 09/2020 | 09/2020 | 05/2023 | | 2023 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0008-03-133 | | | | | 09/2021 | 09/2021 | 05/2023 | | 2023 | R | SW ROW: | \$0 | \$160,000 | \$0 | \$40,000 | \$0 | \$0 | \$200,000 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0008-03-133 | | | | | 09/2021 | 09/2021 | 05/2023 | | 2023 | U | SW ROW: | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,160,000 | \$0 | \$1,040,000 | \$0 | \$0 | \$5,200,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|------------------|--------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|------------------|--------------------|------------|--------------------|--|--|
| 13061.2 | 0008-16-044 | TXDOT-FORT WORTH | City: ALEDO County: TARRANT | IH 20 From: TARRANT/PARKER COUNTY LINE To: MARKUM RANCH ROAD | CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1 (INCLUDING AUX LANES) | 09/2020 | 09/2020 | 05/2023 | | 2021 | E | SW PE: | \$0 | \$960,000 | \$0 | \$240,000 | \$0 | \$0 | \$1,200,000 | | |
| FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133 | | | | | | | | | | | | | | | | | | | | | |
| | 0008-16-044 | | | | | 09/2021 | 09/2021 | 05/2023 | | 2022 | R | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 | | |
| FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133 | | | | | | | | | | | | | | | | | | | | | |
| | 0008-16-044 | | | | | 09/2021 | 09/2021 | 05/2023 | | 2022 | U | SW ROW: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 | | |
| FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,400,000 | \$0 | \$350,000 | \$0 | \$0 | \$1,750,000 | | |
| 13061.2 | 0008-16-044 | TXDOT-FORT WORTH | City: ALEDO County: TARRANT | IH 20 From: TARRANT/PARKER COUNTY LINE To: MARKUM RANCH ROAD | CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1 (INCLUDING AUX LANES) | 09/2020 | 09/2020 | 05/2023 | | 2023 | E | SW PE: | \$0 | \$960,000 | \$0 | \$240,000 | \$0 | \$0 | \$1,200,000 | | |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0008-16-044 | | | | | 09/2021 | 09/2021 | 05/2023 | | 2023 | R | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 | | |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0008-16-044 | | | | | 09/2021 | 09/2021 | 05/2023 | | 2023 | U | SW ROW: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 | | |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,400,000 | \$0 | \$350,000 | \$0 | \$0 | \$1,750,000 | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|---------------------------------------|-------------------------------|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|--------------------|--------------------|------------------|--------------------|
| 14041 | 0008-09-037 | TXDOT-FORT WORTH | City: ALEDO FM 1187 County: PARKER | From: MAVERICK ST To: FM 5 | RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT | 09/2019 | 10/2019 | 12/2020 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$519,060 | \$519,060 |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0008-09-037 | | | | | 09/2020 | | 04/2021 | | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,301 | \$15,301 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0008-09-037 | | | | | 09/2020 | | 04/2021 | | 2021 | R | SW ROW: | \$0 | \$0 | \$0 | \$137,709 | \$0 | \$0 | \$137,709 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0008-09-037 | | | | | 04/2021 | | 05/2022 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0008-09-037 | | | | | 09/2022 | | 09/2024 | | 2025 | C | 5: | \$0 | \$1,032,000 | \$0 | \$258,000 | \$0 | \$0 | \$1,290,000 |
| FY 2025 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDABOUT ONLY | | | | | | | | | | | | | | | | | | | |
| | 0008-09-037 | | | | | 09/2022 | | 09/2024 | | 2025 | C | STBG: | \$0 | \$4,120,000 | \$0 | \$1,030,000 | \$0 | \$0 | \$5,150,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$5,152,000 | \$0 | \$1,425,709 | \$0 | \$784,361 | \$7,362,070 |
| 14041 | 0008-09-037 | TXDOT-FORT WORTH | City: ALEDO FM 1187 County: PARKER | From: MAVERICK ST To: FM 5 | RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT | 09/2019 | 10/2019 | 08/2024 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$519,060 | \$519,060 |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0008-09-037 | | | | | 12/2023 | | 12/2024 | | 2024 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,301 | \$15,301 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0008-09-037 | | | | | 12/2023 | | 12/2024 | | 2024 | R | SW ROW: | \$0 | \$0 | \$0 | \$137,709 | \$0 | \$0 | \$137,709 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0008-09-037 | | | | | 12/2023 | | 12/2024 | | 2024 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0008-09-037 | | | | | 08/2024 | | 08/2026 | | 2025 | C | 5: | \$0 | \$1,032,000 | \$0 | \$258,000 | \$0 | \$0 | \$1,290,000 |
| FY 2025 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDABOUT ONLY; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|-------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|------------------|--------------------|------------|--------------------|------------------|--------------------|--------------------|-----------|
| 0008-09-037 | | | | | 08/2024 | | 08/2026 | | 2025 | C | STBG: | \$0 | \$4,120,000 | \$0 | \$1,030,000 | \$0 | \$0 | \$5,150,000 | |
| FY 2025 COMMENTS: REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$5,152,000 | \$0 | \$1,425,709 | \$0 | \$784,361 | \$7,362,070 | |
| 40057 | 0902-38-128 | TXDOT-FORT WORTH | City: ALEDO County: PARKER | CS From: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL To: | SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE | 08/2018 | 06/2018 | 03/2020 | 2018 | E | 5: | \$116,168 | \$136,782 | \$0 | \$0 | \$34,196 | \$0 | \$170,978 | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0902-38-128 | | | | | 05/2020 | 03/2020 | 10/2020 | | 2020 | C | 5: | \$697,098 | \$659,194 | \$0 | \$0 | \$164,798 | \$0 | \$823,992 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0902-38-128 | | | | | 05/2020 | 03/2020 | 10/2020 | | 2020 | CE | 5: | \$0 | \$37,904 | \$0 | \$0 | \$9,476 | \$0 | \$47,380 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$813,266 | \$833,880 | \$0 | \$0 | \$208,470 | \$0 | \$1,042,350 | |
| 40057 | 0902-38-128 | TXDOT-FORT WORTH | City: ALEDO County: PARKER | CS From: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL To: | SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE | 08/2018 | 06/2018 | 03/2020 | 03/2020 | 2018 | E | 5: | \$116,168 | \$116,168 | \$0 | \$0 | \$29,042 | \$0 | \$145,210 |
| FY 2018 COMMENTS: DECREASE FUNDING TO MATCH OBLIGATION | | | | | | | | | | | | | | | | | | | |
| 0902-38-128 | | | | | 05/2020 | 03/2020 | 10/2020 | 03/2021 | 2020 | C | 5: | \$681,390 | \$681,390 | \$0 | \$0 | \$170,348 | \$0 | \$851,738 | |
| FY 2020 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION | | | | | | | | | | | | | | | | | | | |
| 0902-38-128 | | | | | 05/2020 | 03/2020 | 10/2020 | 03/2021 | 2020 | CE | 5: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2020 COMMENTS: REMOVE FUNDING (NO FEDERAL FUNDING USED FOR CE PHASE) | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$797,558 | \$797,558 | \$0 | \$0 | \$199,390 | \$0 | \$996,948 | |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|-------------------------------|---------------------------------------|-------------------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------------|--------------------|---------------------|
| 13044 | 0047-06-161 | TXDOT-DALLAS | City: ALLEN County: COLLIN | US 75 From: AT RIDGEVIEW DRIVE To: | RECONSTRUCT INTERCHANGE | 11/2018 | 11/2018 | 03/2022 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0047-06-161 | | | | | 06/2019 | 06/2019 | 03/2022 | 2021 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$500,000 | \$500,000 | \$0 | \$5,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0047-06-161 | | | | | 03/2022 | | 03/2025 | 2022 | C | 1: | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0047-06-161 | | | | | 03/2022 | | 03/2025 | 2022 | C | 2M: | \$0 | \$20,924,082 | \$0 | \$5,231,020 | \$0 | \$0 | \$26,155,102 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0047-06-161 | | | | | 03/2022 | | 03/2025 | 2022 | C | STBG: | \$0 | \$7,156,475 | \$0 | \$1,789,119 | \$0 | \$0 | \$8,945,594 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$34,080,557 | \$0 | \$9,520,139 | \$500,000 | \$0 | \$44,100,696 |
| 13044 | 0047-06-161 | TXDOT-DALLAS | City: ALLEN County: COLLIN | US 75 From: AT RIDGEVIEW DRIVE To: | RECONSTRUCT INTERCHANGE | 11/2018 | 11/2018 | 06/2022 | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0047-06-161 | | | | | 06/2019 | 06/2019 | 06/2022 | 2019 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$500,000 | \$500,000 | \$0 | \$5,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0047-06-161 | | | | | 06/2022 | | 08/2025 | 2022 | C | 1: | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0047-06-161 | | | | | 06/2022 | | 08/2025 | 2022 | C | 2M: | \$0 | \$20,924,082 | \$0 | \$5,231,020 | \$0 | \$0 | \$26,155,102 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0047-06-161 | | | | | 06/2022 | | 08/2025 | 2022 | C | STBG: | \$0 | \$7,156,475 | \$0 | \$1,789,119 | \$0 | \$0 | \$8,945,594 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$34,080,557 | \$0 | \$9,520,139 | \$500,000 | \$0 | \$44,100,696 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------------|-------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|---------|--------------|----------|-------------|--------------------|--------------|--------------|--------------|
| 25047.1 | N/A | NCTCOG | City: ALLEN County: COLLIN | VA From: ALLEN INLET FLOATABLES FILTER To: | DEVELOP CONCEPTUAL-LEVEL DESIGN DETAILS AND INLET PLAN FOR A NEW TYPE OF FLOATABLE INLET FILTER TO COMPLY WITH PHASE II LEVEL 4 TCEQ STORMWATER PERMITTING REQUIREMENTS | 09/2022 | | 08/2023 | | 2023 | I | RTC LOCAL: | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$75,000 | |
| <p>FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT</p> | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$75,000 |
| 25047.1 | N/A | NCTCOG | City: ALLEN County: COLLIN | VA From: ALLEN INLET FLOATABLES FILTER To: | DEVELOP CONCEPTUAL-LEVEL DESIGN DETAILS AND INLET PLAN FOR A NEW TYPE OF FLOATABLE INLET FILTER TO COMPLY WITH PHASE II LEVEL 4 TCEQ STORMWATER PERMITTING REQUIREMENTS | 09/2022 | | 08/2023 | | 2023 | I | RTC LOCAL: | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$75,000 | |
| <p>FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT</p> | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$75,000 |
| 30007 | 0047-06-163 | TXDOT-DALLAS | City: ALLEN County: COLLIN | US 75 From: BETHANY DRIVE To: SH 121 | ADD TECHNOLOGY LANES | 01/2017 | 04/2016 | 08/2022 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 | |
| <p>FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016</p> | | | | | | | | | | | | | | | | | | | | |
| | 0047-06-163 | | | | | 08/2022 | | 08/2025 | | 2023 | C | STBG: | \$0 | \$10,800,000 | \$0 | \$2,700,000 | \$0 | \$0 | \$13,500,000 | |
| <p>FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016</p> | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$10,800,000 | \$0 | \$3,200,000 | \$0 | \$0 | \$0 | \$14,000,000 |
| 30007 | 0047-06-163 | TXDOT-DALLAS | City: ALLEN County: COLLIN | US 75 From: BETHANY DRIVE To: SH 121 | ADD TECHNOLOGY LANES | 01/2017 | 04/2016 | 08/2022 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 | |
| <p>FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016</p> | | | | | | | | | | | | | | | | | | | | |
| | 0047-06-163 | | | | | 12/2022 | | 08/2025 | | 2023 | C | STBG: | \$0 | \$10,800,000 | \$0 | \$2,700,000 | \$0 | \$0 | \$13,500,000 | |
| <p>FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016</p> | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$10,800,000 | \$0 | \$3,200,000 | \$0 | \$0 | \$0 | \$14,000,000 |
| 83215 | N/A | ALLEN | City: ALLEN County: COLLIN | CS From: ON RIDGEVIEW DR FROM ALMA To: WATTERS CREEK | WIDEN FROM 2 LANES TO 4 LANES | 10/2013 | 10/2013 | 12/2021 | | 2014 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,979,785 | \$11,979,785 | |
| <p>FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALLEN; RELATED TO TIP 83215.2</p> | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,979,785 | \$11,979,785 |
| 83215 | N/A | ALLEN | City: ALLEN County: COLLIN | CS From: ON RIDGEVIEW DR FROM ALMA To: WATTERS CREEK | WIDEN FROM 2 LANES TO 4 LANES | 06/2021 | 08/2021 | 03/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | |
| <p>FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALLEN; RELATED TO TIP 83215.2; DECREASE LOCAL FUNDING; REVISE FISCAL YEAR</p> | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-----|--------|-------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|---------|----------|-------|-------|--------------------|-------------|-------------|--|--|
| 83215.2 | N/A | ALLEN | City: ALLEN County: COLLIN | CS From: ON RIDGEVIEW DR FROM CHELSEA ROAD To: US 75 | CONSTRUCT 0 TO 4 LANE ROADWAY | 12/2021 | | 06/2023 | | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000,000 | \$7,000,000 | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ALLEN; RELATED TO TIP 83215 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000,000 | \$7,000,000 | | |
| 83215.2 | N/A | ALLEN | City: ALLEN County: COLLIN | CS From: ON RIDGEVIEW DR FROM CHELSEA ROAD To: US 75 | CONSTRUCT 0 TO 4 LANE ROADWAY | 06/2023 | | 06/2024 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 | \$6,000,000 | | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ALLEN; RELATED TO TIP 83215; REVISE FISCAL YEAR; DECREASE LOCAL FUNDING | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 | \$6,000,000 | | |
| 83295 | N/A | ALLEN | City: ALLEN County: COLLIN | CS From: ON ALMA DRIVE FROM HEDGCOXE DRIVE To: SH 121 | RECONSTRUCT AND WIDEN FROM 4/5 TO 6 LANES | 04/2016 | 03/2016 | 12/2022 | | 2016 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,800,000 | \$6,800,000 | | |
| FY 2016 COMMENTS: 50/50 COLLIN COUNTY/CITY OF ALLEN FUNDING SHARES | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,800,000 | \$6,800,000 | | |
| 83295 | N/A | ALLEN | City: ALLEN County: COLLIN | CS From: ON ALMA DRIVE FROM HEDGCOXE DRIVE To: SH 121 | RECONSTRUCT AND WIDEN FROM 4/5 TO 6 LANES | 04/2016 | 03/2016 | 03/2022 | | 2016 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500,000 | \$7,500,000 | | |
| FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALLEN AND COLLIN COUNTY; INCREASE LOCAL FUNDING | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500,000 | \$7,500,000 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|----------|-----------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|------------|--------------------|------------------|--------------------|
| 21062 | 0902-50-142 | ALVARADO | City: ALVARADO County: JOHNSON | CS From: ON CUMMINGS DRIVE FROM US 67 To: NORTH OF CR 508 | RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS | 04/2022 | | 10/2022 | | 2022 | E | STBG: | \$0 | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-50-142 | | | | | 11/2022 | | 04/2023 | | 2023 | R | STBG: | \$0 | \$360,000 | \$0 | \$0 | \$90,000 | \$0 | \$450,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-50-142 | | | | | 09/2023 | | 07/2024 | | 2024 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$550,000 | \$550,000 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO | | | | | | | | | | | | | | | | | | | |
| | 0902-50-142 | | | | | 09/2024 | | 07/2025 | | 2025 | C | 5: | \$0 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-50-142 | | | | | 09/2024 | | 07/2025 | | 2025 | C | STBG: | \$0 | \$4,640,000 | \$0 | \$0 | \$1,160,000 | \$0 | \$5,800,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$7,200,000 | \$0 | \$0 | \$1,800,000 | \$550,000 | \$9,550,000 |
| 21062 | 0902-50-142 | ALVARADO | City: ALVARADO County: JOHNSON | CS From: ON CUMMINGS DRIVE FROM US 67 To: NORTH OF CR 508 | RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS | 09/2022 | | 09/2023 | | 2023 | E | STBG: | \$0 | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-50-142 | | | | | 05/2023 | | 05/2024 | | 2023 | R | STBG: | \$0 | \$360,000 | \$0 | \$0 | \$90,000 | \$0 | \$450,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-50-142 | | | | | 09/2024 | | 07/2025 | | 2025 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$550,000 | \$550,000 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-50-142 | | | | | 09/2025 | | 07/2026 | | 2026 | C | 5: | \$0 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 |
| FY 2026 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-50-142 | | | | | 09/2025 | | 07/2026 | | 2026 | C | STBG: | \$0 | \$4,640,000 | \$0 | \$0 | \$1,160,000 | \$0 | \$5,800,000 |
| FY 2026 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$7,200,000 | \$0 | \$0 | \$1,800,000 | \$550,000 | \$9,550,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|------------------|-----------------------------------|--|---|-------------------|---------------|------------------|------|-------|--------------|-------------|--------------------|-------------|--------------------|------------|--------------------|---------------------|-------------|--|
| 25070 | 0014-03-087 | TXDOT-FORT WORTH | City: ALVARADO County: JOHNSON | IH 35W From: IH 35W NB OVER BI 35V To: | REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD | 01/2014 | 01/2014 | 12/2020 | | 2014 | E | SW PE: | \$0 | \$1,200,000 | \$0 | \$800,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0014-03-087 | | | | 12/2020 | | 12/2022 | | 2022 | C | 1: | \$0 | \$2,315,005 | \$0 | \$578,752 | \$0 | \$0 | \$0 | \$2,893,757 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0014-03-087 | | | | 12/2020 | | 12/2022 | | 2022 | C | 6: | \$0 | \$3,520,000 | \$0 | \$880,000 | \$0 | \$0 | \$0 | \$4,400,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0014-03-087 | | | | 12/2020 | | 12/2022 | | 2022 | C | 3INFRAGRANT: | \$0 | \$2,006,237 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,006,237 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$9,041,242 | \$0 | \$2,258,752 | \$0 | \$0 | \$11,299,994 | | |
| 25070 | 0014-03-087 | TXDOT-FORT WORTH | City: ALVARADO County: JOHNSON | IH 35W From: IH 35W NB OVER BI 35V To: | REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD | 01/2014 | 01/2014 | 07/2022 | | 2014 | E | SW PE: | \$0 | \$1,200,000 | \$0 | \$800,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0014-03-087 | | | | 08/2022 | | 07/2024 | | 2023 | C | 1: | \$0 | \$2,315,005 | \$0 | \$578,752 | \$0 | \$0 | \$0 | \$2,893,757 | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0014-03-087 | | | | 08/2022 | | 07/2024 | | 2023 | C | 6: | \$0 | \$3,520,000 | \$0 | \$880,000 | \$0 | \$0 | \$0 | \$4,400,000 | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0014-03-087 | | | | 08/2022 | | 07/2024 | | 2023 | C | 3INFRAGRANT: | \$0 | \$2,006,237 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,006,237 | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$9,041,242 | \$0 | \$2,258,752 | \$0 | \$0 | \$11,299,994 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|---------------------|------------|---------------------|--------------------|------------|---------------------|
| 13015 | 0549-03-024 | TXDOT-DALLAS | City: ANNA County: COLLIN | SH 121 From: COLLIN COUNTY OUTER LOOP To: NORTH OF FM 455 | RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE | 01/2016 | 01/2016 | 06/2020 | 10/2020 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0549-03-024 | | | | | 02/2018 | 10/2016 | 06/2020 | 10/2020 | 2017 | R | S102: | \$0 | \$17,600,000 | \$0 | \$2,200,000 | \$2,200,000 | \$0 | \$22,000,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0549-03-024 | | | | | 08/2019 | 08/2019 | 06/2020 | 10/2020 | 2019 | U | S102: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0549-03-024 | | | | | 09/2020 | 10/2020 | 08/2023 | | 2020 | C | 4: | \$0 | \$43,339,755 | \$0 | \$10,834,939 | \$0 | \$0 | \$54,174,694 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$62,539,755 | \$0 | \$15,734,939 | \$2,400,000 | \$0 | \$80,674,694 |
| 13015 | 0549-03-024 | TXDOT-DALLAS | City: ANNA County: COLLIN | SH 121 From: COLLIN COUNTY OUTER LOOP To: NORTH OF FM 455 | RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE | 01/2016 | 01/2016 | 06/2020 | 10/2020 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0549-03-024 | | | | | 02/2018 | 10/2016 | 06/2020 | 10/2020 | 2017 | R | S102: | \$0 | \$17,600,000 | \$0 | \$2,200,000 | \$2,200,000 | \$0 | \$22,000,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0549-03-024 | | | | | 08/2019 | 08/2019 | 06/2020 | 10/2020 | 2019 | U | S102: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0549-03-024 | | | | | 09/2020 | 10/2020 | 08/2024 | | 2020 | C | 4: | \$0 | \$43,339,755 | \$0 | \$10,834,939 | \$0 | \$0 | \$54,174,694 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$62,539,755 | \$0 | \$15,734,939 | \$2,400,000 | \$0 | \$80,674,694 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|-------------|-------------|-------|-------------|--------------------|-------|-------------|
| 14077 | 0918-24-249 | ANNA | City: ANNA County: COLLIN | CS From: FERGUSON PKWY FROM ELM STREET To: THE COLLIN COUNTY OUTER LOOP | CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK | 05/2021 | | 05/2022 | | 2021 | E | 7: | \$0 | \$1,072,481 | \$0 | \$0 | \$268,120 | \$0 | \$1,340,601 |
| FY 2021 COMMENTS: FUNDING IS FOR PS&E | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,072,481 | \$0 | \$0 | \$268,120 | \$0 | \$1,340,601 |
| 14077 | 0918-24-249 | ANNA | City: ANNA County: COLLIN | CS From: FERGUSON PKWY FROM ELM STREET To: THE COLLIN COUNTY OUTER LOOP | CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK | 05/2022 | | 05/2023 | | 2021 | E | 7: | \$1,072,481 | \$1,072,481 | \$0 | \$0 | \$268,120 | \$0 | \$1,340,601 |
| FY 2021 COMMENTS: FUNDING IS FOR PS&E | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,072,481 | \$1,072,481 | \$0 | \$0 | \$268,120 | \$0 | \$1,340,601 |
| 52559 | 2845-01-014 | TXDOT-DALLAS | City: ANNA County: COLLIN | FM From: WILDWOOD TRAIL 455 To: SH 121 | WIDEN FACILITY TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED) | 01/2027 | 09/2014 | 12/2029 | | 2027 | E | SW PE: | \$0 | \$0 | \$0 | \$3,500,000 | \$0 | \$0 | \$3,500,000 |
| FY 2027 COMMENTS: COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL | | | | | | | | | | | | | | | | | | | |
| 2845-01-014 | | | | | | 12/2026 | | 12/2029 | | 2027 | R | SW ROW: | \$0 | \$960,000 | \$0 | \$120,000 | \$120,000 | \$0 | \$1,200,000 |
| FY 2027 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$960,000 | \$0 | \$3,620,000 | \$120,000 | \$0 | \$4,700,000 |
| 52559 | 2845-01-014 | TXDOT-DALLAS | City: ANNA County: COLLIN | FM From: WILDWOOD TRAIL 455 To: SH 121 | WIDEN FACILITY TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED) | 01/2027 | 09/2014 | 08/2045 | | 2027 | E | SW PE: | \$0 | \$0 | \$0 | \$3,500,000 | \$0 | \$0 | \$3,500,000 |
| FY 2027 COMMENTS: COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL | | | | | | | | | | | | | | | | | | | |
| 2845-01-014 | | | | | | 12/2026 | | 08/2045 | | 2027 | R | SW ROW: | \$0 | \$960,000 | \$0 | \$120,000 | \$120,000 | \$0 | \$1,200,000 |
| FY 2027 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$960,000 | \$0 | \$3,620,000 | \$120,000 | \$0 | \$4,700,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|------------------------------|--|--|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|--------------------|------------|--------------------|--------------------|------------|--------------------|
| 55238 | 2845-01-020 | TXDOT-DALLAS | City: ANNA County: COLLIN | FM 455 From: SH 5 To: EAST OF WILDWOOD TRAIL | RECONSTRUCT AND WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) | 02/2018 | 02/2018 | 12/2025 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT | | | | | | | | | | | | | | | | | | | |
| | 2845-01-020 | | | | | 10/2019 | 07/2019 | 12/2025 | | 2045 | R | SW ROW: | \$0 | \$3,200,000 | \$0 | \$400,000 | \$400,000 | \$0 | \$4,000,000 |
| FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,200,000 | \$0 | \$1,400,000 | \$400,000 | \$0 | \$5,000,000 |
| 55238 | 2845-01-020 | TXDOT-DALLAS | City: ANNA County: COLLIN | FM 455 From: SH 5 To: EAST OF WILDWOOD TRAIL | RECONSTRUCT AND WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) | 02/2018 | 02/2018 | 08/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT | | | | | | | | | | | | | | | | | | | |
| | 2845-01-020 | | | | | 10/2019 | 07/2019 | 08/2045 | | 2045 | R | SW ROW: | \$0 | \$3,200,000 | \$0 | \$400,000 | \$400,000 | \$0 | \$4,000,000 |
| FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,200,000 | \$0 | \$1,400,000 | \$400,000 | \$0 | \$5,000,000 |
| 55252 | 0549-03-034 | TXDOT-DALLAS | City: ANNA County: COLLIN | SH 121 From: AT FM 2862 To: | CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED | 05/2019 | 09/2017 | 06/2020 | 10/2020 | 2020 | E | SBPE: | \$0 | \$0 | \$0 | \$43,209 | \$0 | \$0 | \$43,209 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0549-03-034 | | | | | 06/2020 | 10/2020 | 09/2023 | | 2020 | C | 1: | \$0 | \$240,000 | \$0 | \$60,000 | \$0 | \$0 | \$300,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0549-03-034 | | | | | 06/2020 | 10/2020 | 09/2023 | | 2020 | C | 8: | \$0 | \$793,645 | \$0 | \$88,183 | \$0 | \$0 | \$881,828 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,033,645 | \$0 | \$191,392 | \$0 | \$0 | \$1,225,037 |
| 55252 | 0549-03-034 | TXDOT-DALLAS | City: ANNA County: COLLIN | SH 121 From: AT FM 2862 To: | CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED | 05/2019 | 09/2017 | 06/2020 | 10/2020 | 2018 | E | SBPE: | \$0 | \$0 | \$0 | \$43,209 | \$0 | \$0 | \$43,209 |
| FY 2018 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0549-03-034 | | | | | 06/2020 | 10/2020 | 08/2024 | | 2020 | C | 1: | \$0 | \$240,000 | \$0 | \$60,000 | \$0 | \$0 | \$300,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0549-03-034 | | | | | 06/2020 | 10/2020 | 08/2024 | | 2020 | C | 8: | \$0 | \$793,645 | \$0 | \$88,183 | \$0 | \$0 | \$881,828 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,033,645 | \$0 | \$191,392 | \$0 | \$0 | \$1,225,037 |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|----------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|--------------------------------|---------|-------------|-------------|-----------|--------------------|-------------|-------------|
| 21005 | 0902-38-142 | ALEDO ISD | City: ANNETTA County: VARIOUS | CS From: "DRIVE A" (STUB-OUT) FROM FM 5 To: THE NEW ELEMENTARY SCHOOL | CONSTRUCT STUB-OUT ROAD TO ALLOW ACCESS TO NEW ELEMENTARY SCHOOL | 01/2021 | | 12/2021 | | 2021 | C | 3RTR121 - West Set Aside 1: | \$0 | \$0 | \$1,000,000 | \$0 | \$250,000 | \$0 | \$1,250,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0902-38-142 | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ANNETTA | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$1,000,000 | \$0 | \$250,000 | \$1,250,000 | \$2,500,000 |
| 21005 | 0902-38-142 | ALEDO ISD | City: ANNETTA County: VARIOUS | CS From: "DRIVE A" (STUB-OUT) FROM FM 5 To: THE NEW ELEMENTARY SCHOOL | CONSTRUCT STUB-OUT ROAD TO ALLOW ACCESS TO NEW ELEMENTARY SCHOOL | 01/2021 | | 12/2021 | | 2021 | C | 3RTR121 - West Set Aside 1: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: CANCEL PROJECT AS IT WAS IMPLEMENTED WITH 100% LOCAL FUNDS PRIOR TO AGREEMENT EXECUTION | | | | | | | | | | | | | | | | | | | |
| 0902-38-142 | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: CANCEL PROJECT AS IT WAS IMPLEMENTED WITH 100% LOCAL FUNDS PRIOR TO AGREEMENT EXECUTION | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55264 | 1469-01-022 | TXDOT-FORT WORTH | City: ANNETTA County: PARKER | FM 5 From: NORTH OF AIRPORT RD To: SOUTH OF ANNETTA CENTERPOINT RD | RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS | 02/2020 | 04/2020 | 11/2020 | | 2020 | E | SW PE: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 1469-01-022 | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,796,529 | \$0 | \$949,132 | \$0 | \$0 | \$4,745,661 |
| 55264 | 1469-01-022 | TXDOT-FORT WORTH | City: ANNETTA County: PARKER | FM 5 From: NORTH OF AIRPORT RD To: SOUTH OF ANNETTA CENTERPOINT RD | RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS | 02/2020 | 04/2020 | 11/2020 | 03/2021 | 2020 | E | SW PE: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 1469-01-022 | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,796,529 | \$0 | \$949,132 | \$0 | \$0 | \$4,745,661 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|---------------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|----------------|------------|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
| 20115 | 0081-03-047 | TXDOT-DALLAS | City: ARGYLE US 377 County: DENTON | From: SOUTH OF FM 1171 To: CRAWFORD ROAD | RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN | 01/2018 | 01/2018 | 08/2020 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,995,379 | \$3,995,379 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0081-03-047 | | | | | 01/2018 | 01/2018 | 08/2020 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0081-03-047 | | | | | 01/2019 | 04/2019 | 09/2020 | | 2021 | R | SW ROW: | \$0 | \$27,639,326 | \$0 | \$3,454,916 | \$3,454,916 | \$0 | \$34,549,158 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0081-03-047 | | | | | 09/2024 | | 03/2026 | | 2025 | C | 3RTR121 - DE1: | \$0 | \$0 | \$10,370,168 | \$0 | \$2,592,542 | \$0 | \$12,962,710 |
| FY 2025 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$27,639,326 | \$10,370,168 | \$3,954,916 | \$6,047,458 | \$3,995,379 | \$52,007,247 |
| 20115 | 0081-03-047 | TXDOT-DALLAS | City: ARGYLE US 377 County: DENTON | From: SOUTH OF FM 1171 To: CRAWFORD ROAD | RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN | 01/2018 | 01/2018 | 09/2027 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,995,379 | \$3,995,379 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0081-03-047 | | | | | 01/2018 | 01/2018 | 09/2027 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0081-03-047 | | | | | 01/2019 | 04/2019 | 09/2027 | | 2021 | R | SW ROW: | \$0 | \$27,639,326 | \$0 | \$3,454,916 | \$3,454,916 | \$0 | \$34,549,158 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0081-03-047 | | | | | 09/2027 | | 08/2030 | | 2028 | C | 3RTR121 - DE1: | \$0 | \$0 | \$10,370,168 | \$0 | \$2,592,542 | \$0 | \$12,962,710 |
| FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$27,639,326 | \$10,370,168 | \$3,954,916 | \$6,047,458 | \$3,995,379 | \$52,007,247 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|------------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|-------------|---------------------|---------------------|------------|----------------------|--------------------|------------|----------------------|
| 11253.2 | 1068-02-076 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | IH 30 From: 1.0 MI W OF SH 360 To: GREAT SOUTHWEST PKWY | CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM | 09/2013 | 09/2013 | 11/2015 | 11/2015 | 2014 | E | SBPE: | \$1,600,000 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1068-02-076 | | | | | 09/2013 | 09/2013 | 10/2016 | 10/2016 | 2014 | R | S102: | \$8,800,000 | \$8,800,000 | \$0 | \$2,200,000 | \$0 | \$0 | \$11,000,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1068-02-076 | | | | | 11/2015 | 11/2015 | 11/2021 | | 2015 | C | 1P1: | \$0 | \$0 | \$0 | \$13,780,000 | \$0 | \$0 | \$13,780,000 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1068-02-076 | | | | | 11/2015 | 11/2015 | 11/2021 | | 2016 | C | 1P1: | \$0 | \$0 | \$0 | \$5,419,005 | \$0 | \$0 | \$5,419,005 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1068-02-076 | | | | | 11/2015 | 11/2015 | 11/2021 | | 2016 | C | 2MP1: | \$0 | \$0 | \$0 | \$134,732,995 | \$0 | \$0 | \$134,732,995 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1068-02-076 | | | | | 11/2015 | 11/2015 | 11/2021 | | 2016 | C | 4P1: | \$0 | \$0 | \$0 | \$38,653,000 | \$0 | \$0 | \$38,653,000 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1068-02-076 | | | | | 11/2015 | 11/2015 | 11/2021 | | 2016 | C | 5: | \$20,000,000 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 |
| FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS | | | | | | | | | | | | | | | | | | | |
| | 1068-02-076 | | | | | 11/2015 | 11/2015 | 11/2021 | | 2016 | C | 11P1: | \$0 | \$0 | \$0 | \$10,910,000 | \$0 | \$0 | \$10,910,000 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$30,400,000 | \$30,400,000 | \$0 | \$211,095,000 | \$0 | \$0 | \$241,495,000 |
| 11253.2 | 1068-02-076 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | IH 30 From: 1.0 MI W OF SH 360 To: GREAT SOUTHWEST PKWY | CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM | 09/2013 | 09/2013 | 11/2015 | 11/2015 | 2014 | E | SBPE: | \$1,600,000 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1068-02-076 | | | | | 09/2013 | 09/2013 | 10/2016 | 10/2016 | 2014 | R | S102: | \$8,800,000 | \$8,800,000 | \$0 | \$2,200,000 | \$0 | \$0 | \$11,000,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1068-02-076 | | | | | 11/2015 | 11/2015 | 07/2023 | | 2015 | C | 1P1: | \$0 | \$0 | \$0 | \$13,780,000 | \$0 | \$0 | \$13,780,000 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-----|--------|---------------------------------------|--|---|-------------------|---------------|------------------|------|-------|------------|---------------------|---------------------|-----------------|----------------------|------------|--------------------|----------------------|----------|
| 1068-02-076 | | | | | 11/2015 | 11/2015 | 07/2023 | | 2016 | C | 1P1: | \$0 | \$0 | \$0 | \$5,419,005 | \$0 | \$0 | \$5,419,005 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 1068-02-076 | | | | | 11/2015 | 11/2015 | 07/2023 | | 2016 | C | 2MP1: | \$0 | \$0 | \$0 | \$134,732,995 | \$0 | \$0 | \$134,732,995 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 1068-02-076 | | | | | 11/2015 | 11/2015 | 07/2023 | | 2016 | C | 4P1: | \$0 | \$0 | \$0 | \$38,653,000 | \$0 | \$0 | \$38,653,000 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 1068-02-076 | | | | | 11/2015 | 11/2015 | 07/2023 | | 2016 | C | 5: | \$20,000,000 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 | |
| FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS | | | | | | | | | | | | | | | | | | | |
| 1068-02-076 | | | | | 11/2015 | 11/2015 | 07/2023 | | 2016 | C | 11P1: | \$0 | \$0 | \$0 | \$10,910,000 | \$0 | \$0 | \$10,910,000 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$30,400,000 | \$30,400,000 | \$0 | \$211,095,000 | \$0 | \$0 | \$241,495,000 | |
| 11656 | N/A | NCTCOG | City: ARLINGTON VA County: TARRANT | From: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS To: | SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS | | | | 2025 | I | RTC LOCAL: | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 | |
| 11656 | N/A | NCTCOG | City: ARLINGTON VA County: TARRANT | From: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS To: | SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS | | | | 2027 | I | RTC LOCAL: | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| FY 2027 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|---------------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|------------|-------------|------------|------------------|------------|------------|--------------------|------------------|
| 11680 | N/A | NCTCOG | City: ARLINGTON VA County: TARRANT | From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To: REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM | 03/2018 | 09/2018 | 09/2020 | | 2018 | I | RTC LOCAL: | \$0 | \$0 | \$33,000 | \$0 | \$0 | \$0 | \$33,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 04/2020 | | 08/2020 | | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$68,609 | \$0 | \$0 | \$0 | \$68,609 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 04/2020 | | 08/2020 | | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$8,500 | \$0 | \$0 | \$0 | \$8,500 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2020 | | 08/2021 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2021 | | 08/2022 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$180,109 | \$0 | \$0 | \$0 | \$180,109 |
| 11680 | N/A | NCTCOG | City: ARLINGTON VA County: TARRANT | From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To: REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM | 03/2018 | 09/2018 | 09/2020 | 05/2020 | 2018 | I | RTC LOCAL: | \$0 | \$0 | \$33,000 | \$0 | \$0 | \$0 | \$33,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 04/2020 | 05/2020 | 08/2020 | 05/2020 | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$8,500 | \$0 | \$0 | \$0 | \$8,500 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 04/2020 | 05/2020 | 06/2022 | | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$68,609 | \$0 | \$0 | \$0 | \$68,609 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 06/2022 | | 09/2022 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| FY 2022 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2022 | | 09/2023 | | 2023 | I | RTC LOCAL: | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$180,109 | \$0 | \$0 | \$0 | \$180,109 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|-----------|---------------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|-----------|-------|-------|--------------------|-------------|-------------|
| 11684.8 | 0902-90-260 | ARLINGTON | City: ARLINGTON VA County: TARRANT | From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS To: DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE; TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES | 10/2022 | | 09/2023 | | 2023 | T | 3TDC (MPO): | \$0 | \$0 | \$304,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-260 | | | | 10/2022 | | 09/2023 | | 2023 | T | 5: | \$0 | \$1,013,333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,013,333 |
| FY 2023 COMMENTS: CMAQ FOR TRANSIT OPERATIONS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-260 | | | | 10/2022 | | 09/2023 | | 2023 | T | STBG: | \$0 | \$506,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$506,667 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-261 | | | | 10/2023 | | 09/2024 | | 2024 | T | 3TDC (MPO): | \$0 | \$0 | \$304,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2024 COMMENTS: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-261 | | | | 10/2023 | | 09/2024 | | 2024 | T | 5: | \$0 | \$1,013,333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,013,333 |
| FY 2024 COMMENTS: CMAQ FOR TRANSIT OPERATIONS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-261 | | | | 10/2023 | | 09/2024 | | 2024 | T | STBG: | \$0 | \$506,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$506,667 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-262 | | | | 10/2024 | | 09/2025 | | 2025 | T | 3TDC (MPO): | \$0 | \$0 | \$304,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2025 COMMENTS: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-262 | | | | 10/2024 | | 09/2025 | | 2025 | T | 5: | \$0 | \$1,013,333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,013,333 |
| FY 2025 COMMENTS: CMAQ FOR TRANSIT OPERATIONS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-262 | | | | 10/2024 | | 09/2025 | | 2025 | T | STBG: | \$0 | \$506,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$506,667 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,560,000 | \$912,000 | \$0 | \$0 | \$0 | \$4,560,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|-----------|---------------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|-----------|-------|-------|--------------------|-------------|-------------|
| 11684.8 | 0902-90-260 | ARLINGTON | City: ARLINGTON VA County: TARRANT | From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS To: DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE; TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES | 10/2022 | | 09/2023 | | 2023 | T | 3TDC (MPO): | \$0 | \$0 | \$304,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-260 | | | | 10/2022 | | 09/2023 | | 2023 | T | 5: | \$0 | \$1,013,333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,013,333 |
| FY 2023 COMMENTS: CMAQ FOR TRANSIT OPERATIONS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-260 | | | | 10/2022 | | 09/2023 | | 2023 | T | STBG: | \$0 | \$506,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$506,667 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-261 | | | | 10/2023 | | 09/2024 | | 2024 | T | 3TDC (MPO): | \$0 | \$0 | \$304,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-261 | | | | 10/2023 | | 09/2024 | | 2024 | T | 5: | \$0 | \$1,013,333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,013,333 |
| FY 2024 COMMENTS: CMAQ FOR TRANSIT OPERATIONS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-261 | | | | 10/2023 | | 09/2024 | | 2024 | T | STBG: | \$0 | \$506,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$506,667 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-262 | | | | 10/2024 | | 09/2025 | | 2025 | T | 3TDC (MPO): | \$0 | \$0 | \$304,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-262 | | | | 10/2024 | | 09/2025 | | 2025 | T | 5: | \$0 | \$1,013,333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,013,333 |
| FY 2025 COMMENTS: CMAQ FOR TRANSIT OPERATIONS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-262 | | | | 10/2024 | | 09/2025 | | 2025 | T | STBG: | \$0 | \$506,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$506,667 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,560,000 | \$912,000 | \$0 | \$0 | \$0 | \$4,560,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|-----------|------------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------|--------------------|--------------------|------------|------------|------------------|--------------------|--------------------|
| 11853.2 | 0008-07-034 | ARLINGTON | City: ARLINGTON SH 180 | From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST | 08/2017 | 09/2017 | 09/2023 | | 2017 | E | 5: | \$230,800 | \$216,000 | \$0 | \$0 | \$54,000 | \$0 | \$270,000 |
| | | | County: TARRANT | To: FM 157/COLLINS STREET; IN ARLINGTON | | | | | | | | | | | | | | |
| <p>FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2018</p> | | | | | | | | | | | | | | | | | | |
| | 0008-07-036 | | | | 06/2018 | 09/2018 | 06/2021 | | 2018 | R | 5: | \$1,574,244 | \$1,499,279 | \$0 | \$0 | \$374,821 | \$0 | \$1,874,100 |
| <p>FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2018</p> | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,805,044 | \$1,715,279 | \$0 | \$0 | \$428,821 | \$0 | \$2,144,100 |
| 11853.2 | 0008-07-034 | ARLINGTON | City: ARLINGTON SH 180 | From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST | 08/2017 | 09/2017 | 09/2023 | | 2017 | E | 5: | \$215,736 | \$216,000 | \$0 | \$0 | \$54,000 | \$0 | \$270,000 |
| | | | County: TARRANT | To: FM 157/COLLINS STREET; IN ARLINGTON | | | | | | | | | | | | | | |
| <p>FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2018; REVISE SCOPE</p> | | | | | | | | | | | | | | | | | | |
| | 0008-07-036 | | | | 06/2018 | 09/2018 | 01/2023 | | 2018 | R | 5: | \$1,574,244 | \$1,574,244 | \$0 | \$0 | \$393,561 | \$0 | \$1,967,805 |
| <p>FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2018; REVISE SCOPE; INCREASE FUNDING TO MATCH OBLIGATION</p> | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,789,980 | \$1,790,244 | \$0 | \$0 | \$447,561 | \$0 | \$2,237,805 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-----|--------|---------------------------------------|--|--|-------------------|---------------|------------------|---------|-------|----------|------------------|------------|------------------|------------|------------|--------------------|------------------|-----------|---------|--|
| 11983 | N/A | NCTCOG | City: ARLINGTON VA County: TARRANT | From: IH 30 FRONTAGE ROAD To: AT AT&T WAY | PARKING UPGRADES TO ALLOW FOR A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, MEDIAN IMPROVEMENTS AND INSURANCE | 01/2015 | 07/2014 | 09/2022 | 05/2019 | 2014 | C | RTC LOCAL: | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | | |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 01/2015 | 09/2019 | 09/2022 | | 2020 | C | RTC LOCAL: | \$0 | \$0 | \$7,100 | \$0 | \$0 | \$0 | \$0 | \$7,100 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 09/2020 | | 08/2021 | | 2021 | C | RTC LOCAL: | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$200,000 | \$0 | \$213,100 | \$0 | \$0 | \$0 | \$213,100 | | | |
| 11983 | N/A | NCTCOG | City: ARLINGTON VA County: TARRANT | From: IH 30 FRONTAGE ROAD To: AT AT&T WAY | PARKING UPGRADES TO ALLOW FOR A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, MEDIAN IMPROVEMENTS AND INSURANCE | 01/2015 | 07/2014 | 09/2022 | 05/2019 | 2014 | C | RTC LOCAL: | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | | |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 01/2015 | 09/2019 | 09/2022 | | 2020 | C | RTC LOCAL: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2020 COMMENTS: REMOVE FUNDING AS IT IS NO LONGER NEEDED TO COVER INSURANCE COSTS | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 09/2020 | | 08/2021 | | 2021 | C | RTC LOCAL: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: REMOVE FUNDING AS IT IS NO LONGER NEEDED TO COVER INSURANCE COSTS | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|------------------|------------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|----------------------|---------------|---------------------|--------------|--------------------|----------------------|---------------|--|--|
| 13001 | 1068-02-147 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | IH 30 From: COOPER ST To: DALLAS COUNTY LINE | RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES | 09/2016 | 03/2017 | 08/2024 | | 2021 | E | SW PE: | \$0 | \$6,640,000 | \$0 | \$1,660,000 | \$0 | \$0 | \$8,300,000 | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127 | | | | | | | | | | | | | | | | | | | | | |
| | 1068-02-147 | | | | | 06/2023 | | 09/2024 | | 2023 | R | SW ROW: | \$0 | \$8,800,000 | \$0 | \$2,200,000 | \$0 | \$0 | \$11,000,000 | | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127 | | | | | | | | | | | | | | | | | | | | | |
| | 1068-02-147 | | | | | 09/2023 | | 08/2025 | | 2024 | U | SW ROW: | \$0 | \$11,600,000 | \$0 | \$2,900,000 | \$0 | \$0 | \$14,500,000 | | |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127 | | | | | | | | | | | | | | | | | | | | | |
| | 1068-02-147 | | | | | 09/2024 | | 08/2029 | | 2025 | C | 4: | \$0 | \$102,256,000 | \$0 | \$25,564,000 | \$0 | \$0 | \$127,820,000 | | |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$129,296,000 | \$0 | \$32,324,000 | \$0 | \$0 | \$161,620,000 | | | |
| 13001 | 1068-02-147 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | IH 30 From: COOPER ST To: DALLAS COUNTY LINE | RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES | 09/2016 | 03/2017 | 08/2024 | | 2024 | E | SW PE: | \$0 | \$6,640,000 | \$0 | \$1,660,000 | \$0 | \$0 | \$8,300,000 | | |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | | |
| | 1068-02-147 | | | | | 06/2023 | | 06/2026 | | 2024 | R | SW ROW: | \$0 | \$8,800,000 | \$0 | \$2,200,000 | \$0 | \$0 | \$11,000,000 | | |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | | |
| | 1068-02-147 | | | | | 09/2023 | | 06/2026 | | 2024 | U | SW ROW: | \$0 | \$11,600,000 | \$0 | \$2,900,000 | \$0 | \$0 | \$14,500,000 | | |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | | |
| | 1068-02-147 | | | | | 09/2027 | | 08/2029 | | 2028 | C | 4: | \$0 | \$102,256,000 | \$0 | \$25,564,000 | \$0 | \$0 | \$127,820,000 | | |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$129,296,000 | \$0 | \$32,324,000 | \$0 | \$0 | \$161,620,000 | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|---|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|---------------------|--------------------|------------|---------------------|
| 13008 | 2266-02-148 | TXDOT-FORT WORTH | City: ARLINGTON SH 360 County: TARRANT | From: NORTH OF E RANDOL MILL RD To: SOUTH OF E RANDOL MILL RD | RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS | 05/2017 | 08/2017 | 10/2020 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,465,000 | \$0 | \$0 | \$2,465,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2266-02-148 | | | | | 11/2017 | 01/2018 | 12/2021 | | 2021 | R | SW ROW: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2266-02-148 | | | | | 04/2021 | | 12/2022 | | 2021 | U | SW ROW: | \$0 | \$80,000 | \$0 | \$20,000 | \$0 | \$0 | \$100,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2266-02-148 | | | | | 08/2024 | | 10/2025 | | 2025 | C | 2M: | \$0 | \$44,000,000 | \$0 | \$11,000,000 | \$0 | \$0 | \$55,000,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$46,480,000 | \$0 | \$14,085,000 | \$0 | \$0 | \$60,565,000 |
| 13008 | 2266-02-148 | TXDOT-FORT WORTH | City: ARLINGTON SH 360 County: TARRANT | From: NORTH OF E RANDOL MILL RD To: SOUTH OF E RANDOL MILL RD | RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS | 05/2017 | 08/2017 | 08/2026 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$2,465,000 | \$0 | \$0 | \$2,465,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 2266-02-148 | | | | | 11/2017 | 01/2018 | 08/2026 | | 2023 | R | SW ROW: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 2266-02-148 | | | | | 09/2023 | | 11/2026 | | 2023 | U | SW ROW: | \$0 | \$80,000 | \$0 | \$20,000 | \$0 | \$0 | \$100,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 2266-02-148 | | | | | 12/2026 | | 06/2029 | | 2027 | C | 2M: | \$0 | \$44,000,000 | \$0 | \$11,000,000 | \$0 | \$0 | \$55,000,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$46,480,000 | \$0 | \$14,085,000 | \$0 | \$0 | \$60,565,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|------------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|--------------------|---------------------|
| 13027.1 | 2374-05-084 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE | RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS | 01/2018 | 08/2019 | 08/2024 | 2021 | E | SW PE: | \$0 | \$14,400,000 | \$0 | \$3,600,000 | \$0 | \$0 | \$18,000,000 |
| FY 2021 COMMENTS: RELATED TO TIP CODE 13027.2/CSJ 2374-05-902 & 55214; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 2374-05-084 | | | | | 09/2022 | | 01/2024 | 2023 | R | SW ROW: | \$0 | \$21,600,000 | \$0 | \$2,400,000 | \$0 | \$0 | \$24,000,000 |
| FY 2023 COMMENTS: RELATED TO TIP CODE 13027.2/2374-05-902 & 55214; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 2374-05-084 | | | | | 09/2022 | | 01/2025 | 2023 | U | SW ROW: | \$0 | \$21,600,000 | \$0 | \$2,400,000 | \$0 | \$0 | \$24,000,000 |
| FY 2023 COMMENTS: RELATED TO TIP CODE 13027.2/2374-05-902 & 55214; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$57,600,000 | \$0 | \$8,400,000 | \$0 | \$0 | \$66,000,000 |
| 13027.1 | 2374-05-084 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE | RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS | 01/2018 | 08/2019 | 04/2026 | 2025 | E | SW PE: | \$0 | \$14,400,000 | \$0 | \$3,600,000 | \$0 | \$0 | \$18,000,000 |
| FY 2025 COMMENTS: RELATED TO TIP CODE 13027.2/CSJ 2374-05-902; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2374-05-084 | | | | | 04/2025 | | 08/2027 | 2025 | R | SW ROW: | \$0 | \$21,600,000 | \$0 | \$2,400,000 | \$0 | \$0 | \$24,000,000 |
| FY 2025 COMMENTS: RELATED TO TIP CODE 13027.2/2374-05-902; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2374-05-084 | | | | | 04/2025 | | 08/2027 | 2025 | U | SW ROW: | \$0 | \$21,600,000 | \$0 | \$2,400,000 | \$0 | \$0 | \$24,000,000 |
| FY 2025 COMMENTS: RELATED TO TIP CODE 13027.2/2374-05-902; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$57,600,000 | \$0 | \$8,400,000 | \$0 | \$0 | \$66,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------------|------------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|---------------------|------------|--------------------|---------------------|
| 13027.2 | 2374-05-093 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE | 08/2019 | 08/2019 | 08/2022 | | 2021 | E | SW PE: | \$0 | \$4,500,000 | \$0 | \$500,000 | \$0 | \$0 | \$5,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084 2374-05-093 | | | | | 01/2024 | | 06/2025 | | 2025 | C | 2M: | \$0 | \$40,000,000 | \$0 | \$10,000,000 | \$0 | \$0 | \$50,000,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$44,500,000 | \$0 | \$10,500,000 | \$0 | \$0 | \$55,000,000 |
| 13027.2 | 2374-05-093 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE; CONSTRUCT CONTINUOUS EB & WB FRTG RD ON | 08/2019 | 08/2019 | 04/2026 | | 2023 | E | SW PE: | \$0 | \$4,500,000 | \$0 | \$500,000 | \$0 | \$0 | \$5,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR; REVISE SCOPE 2374-05-093 | | | | | 09/2026 | | 09/2029 | | 2027 | C | 2M: | \$0 | \$40,000,000 | \$0 | \$10,000,000 | \$0 | \$0 | \$50,000,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR; REVISE SCOPE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$44,500,000 | \$0 | \$10,500,000 | \$0 | \$0 | \$55,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|---|--------------------------|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|--------------------|---------------------|
| 13058 | 2266-02-150 | TXDOT-FORT WORTH | City: ARLINGTON SH 360 County: TARRANT To: IH 30 | OPERATIONAL IMPROVEMENTS | 12/2019 | 07/2019 | 12/2023 | | 2021 | E | SW PE: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 2266-02-150 | | | | 12/2021 | | 06/2023 | | 2022 | R | SW ROW: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 2266-02-150 | | | | 06/2023 | | 06/2024 | | 2023 | U | SW ROW: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 2266-02-150 | | | | 08/2024 | | 08/2026 | | 2025 | C | 2M: | \$0 | \$16,000,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$20,000,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$20,800,000 | \$0 | \$5,200,000 | \$0 | \$0 | \$26,000,000 |
| 13058 | 2266-02-150 | TXDOT-FORT WORTH | City: ARLINGTON SH 360 County: TARRANT To: IH 30 | OPERATIONAL IMPROVEMENTS | 09/2021 | 01/2022 | 09/2025 | | 2025 | E | SW PE: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2266-02-150 | | | | 01/2025 | | 08/2026 | | 2025 | R | SW ROW: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2266-02-150 | | | | 01/2025 | | 08/2026 | | 2025 | U | SW ROW: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2266-02-150 | | | | 09/2026 | | 09/2029 | | 2027 | C | 2M: | \$0 | \$16,000,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$20,000,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$20,800,000 | \$0 | \$5,200,000 | \$0 | \$0 | \$26,000,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|--|--|----------------|-------------------|---------------|------------------|------|-------|----------|--------------------|--------------------|------------|--------------------|------------|--------------------|--------------------|
| 14059 | 2208-01-070 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT SS 303 From: COLLINS ST To: SH 360 | CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE | 07/2019 | 07/2018 | 09/2020 | | 2018 | E | SW PE: | \$0 | \$0 | \$0 | \$350,000 | \$0 | \$0 | \$350,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 2208-01-070 | | | | 06/2020 | | 01/2021 | | 2020 | U | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 2208-01-070 | | | | 09/2020 | 09/2020 | 09/2021 | | 2020 | C | 5: | \$3,144,000 | \$3,144,000 | \$0 | \$786,000 | \$0 | \$0 | \$3,930,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,144,000 | \$3,184,000 | \$0 | \$1,146,000 | \$0 | \$0 | \$4,330,000 |
| 14059 | 2208-01-070 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT SS 303 From: COLLINS ST To: SH 360 | CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE | 06/2020 | 02/2017 | 01/2021 | 02/2020 | 2017 | U | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 |
| FY 2017 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2208-01-070 | | | | 07/2019 | 07/2018 | 09/2020 | 09/2020 | 2018 | E | SW PE: | \$0 | \$0 | \$0 | \$350,000 | \$0 | \$0 | \$350,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 2208-01-070 | | | | 09/2020 | 09/2020 | 08/2022 | | 2020 | C | 5: | \$3,144,000 | \$3,144,000 | \$0 | \$786,000 | \$0 | \$0 | \$3,930,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,144,000 | \$3,184,000 | \$0 | \$1,146,000 | \$0 | \$0 | \$4,330,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|-----------|------------------------------------|--|--|-------------------|---------------|------------------|------|-------|------------|-------------|--------------------|-----------------|------------|--------------------|--------------------|---------------------|-----------------|
| 21064 | 0902-90-228 | ARLINGTON | City: ARLINGTON County: TARRANT | From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD To: SE GREEN OAKS BOULEVARD | CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH | 10/2019 | 10/2019 | 10/2022 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,565,000 | \$1,565,000 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON | | | | | | | | | | | | | | | | | | | |
| | 0902-90-228 | | | | | 11/2022 | | 01/2024 | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON | | | | | | | | | | | | | | | | | | | |
| | 0902-90-228 | | | | | 11/2022 | | 01/2024 | 2023 | C | STBG: | \$0 | \$6,000,000 | \$0 | \$0 | \$1,500,000 | \$0 | \$7,500,000 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$6,000,000 | \$0 | \$0 | \$1,500,000 | \$4,065,000 | \$11,565,000 | |
| 21064 | 0902-90-228 | ARLINGTON | City: ARLINGTON County: TARRANT | From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD To: SE GREEN OAKS BOULEVARD | CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH | 10/2019 | 10/2019 | 11/2022 | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,565,000 | \$1,565,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-90-228 | | | | | 01/2023 | | 01/2024 | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-90-228 | | | | | 01/2023 | | 01/2024 | 2024 | C | STBG: | \$0 | \$6,000,000 | \$0 | \$0 | \$1,500,000 | \$0 | \$7,500,000 | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$6,000,000 | \$0 | \$0 | \$1,500,000 | \$4,065,000 | \$11,565,000 | |
| 25047 | N/A | NCTCOG | City: ARLINGTON County: TARRANT | From: UTA BIOFILTRATION SWALES TESTING To: | COMPLETE LABORATORY TESTING OF A NEW TYPE OF BIOFILTRATION MEDIUM, EXPANDED SHALE; DETERMINE EFFICIENCY OF SYSTEM AND COST, INCLUDING INSTALLATION AND MAINTENANCE | 09/2022 | | 08/2023 | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$51,500 | \$0 | \$0 | \$0 | \$51,500 | |
| FY 2022 COMMENTS: BLUE-GRAY-GREEN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$51,500 | \$0 | \$0 | \$0 | \$0 | \$51,500 |
| 25047 | N/A | NCTCOG | City: ARLINGTON County: TARRANT | From: UTA BIOFILTRATION SWALES TESTING To: | COMPLETE LABORATORY TESTING OF A NEW TYPE OF BIOFILTRATION MEDIUM, EXPANDED SHALE; DETERMINE EFFICIENCY OF SYSTEM AND COST, INCLUDING INSTALLATION AND MAINTENANCE | 09/2022 | | 08/2023 | 2023 | I | RTC LOCAL: | \$0 | \$0 | \$51,500 | \$0 | \$0 | \$0 | \$51,500 | |
| FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$51,500 | \$0 | \$0 | \$0 | \$0 | \$51,500 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | |
|--|-------------|-----------|---------------------------------------|---|---|-------------------|---------------|------------------|------|-------|------------|---|-------------|-----------|-------|-----------|--------------------|-------------|-------------|-----------|-----|-----------|-----|-------------|
| 25084 | N/A | NCTCOG | City: ARLINGTON VA County: TARRANT | From: LAPTOPS, ACCESSORIES, AND TVS To: | PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS | 04/2020 | | 04/2023 | 2021 | I | RTC LOCAL: | \$37,000 | \$0 | \$37,000 | \$0 | \$0 | \$0 | \$37,000 | | | | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$37,000 | \$0 | \$37,000 | \$0 | \$0 | \$0 | \$37,000 |
| 25084 | N/A | NCTCOG | City: ARLINGTON VA County: TARRANT | From: LAPTOPS, ACCESSORIES, AND TVS To: | PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS | 04/2020 | 07/2020 | 04/2023 | 2020 | I | RTC LOCAL: | \$37,000 | \$0 | \$37,000 | \$0 | \$0 | \$0 | \$37,000 | | | | | | |
| FY 2020 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$37,000 | \$0 | \$37,000 | \$0 | \$0 | \$0 | \$37,000 |
| 25088 | N/A | NCTCOG | City: ARLINGTON VA County: TARRANT | From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To: | PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID-19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES | 10/2020 | | 09/2023 | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$650,000 | \$0 | \$0 | \$0 | \$650,000 | | | | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$650,000 | \$0 | \$0 | \$0 | \$650,000 |
| 25088 | N/A | NCTCOG | City: ARLINGTON VA County: TARRANT | From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To: | PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID-19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES | 10/2020 | 01/2021 | 09/2024 | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$650,000 | \$0 | \$0 | \$0 | \$650,000 | | | | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$650,000 | \$0 | \$0 | \$0 | \$650,000 |
| 25096 | 0000-02-057 | ARLINGTON | City: ARLINGTON County: TARRANT | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 25096 | 0902-90-265 | ARLINGTON | City: ARLINGTON CS County: TARRANT | From: ON AT&T WAY FROM SH 180/DIVISION ST To: ABRAM ST | PRELIMINARY ENGINEERING STUDY FOR THE EXTENSION OF AT&T WAY, INCLUDING A GRADE SEPARATION AT THE UNION PACIFIC MAIN LINE | 06/2023 | | 06/2024 | 2023 | E | STBG: | \$0 | \$3,000,000 | \$0 | \$0 | \$750,000 | \$0 | \$3,750,000 | | | | | | |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$3,000,000 | \$0 | \$0 | \$750,000 | \$0 | \$3,750,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-----|--------|--|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|--------------------|---------------------|--|--|
| 30002 | N/A | NCTCOG | City: ARLINGTON SH 360 County: TARRANT To: US 287 | BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) | 09/2018 | | 09/2023 | | 2025 | C | 7: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 | | |
| FY 2025 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO SEE IF ANNUAL ALLOCATION OF REVENUE SHOULD CHANGE | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2018 | | 09/2023 | | 2026 | C | 7: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 | | |
| FY 2026 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO SEE IF ANNUAL ALLOCATION OF REVENUE SHOULD CHANGE | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2018 | | 09/2023 | | 2027 | C | 7: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 | | |
| FY 2027 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO SEE IF ANNUAL ALLOCATION OF REVENUE SHOULD CHANGE | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2018 | | 09/2023 | | 2028 | C | 7: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 | | |
| FY 2028 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO SEE IF ANNUAL ALLOCATION OF REVENUE SHOULD CHANGE | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2018 | | 09/2023 | | 2029 | C | 7: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 | | |
| FY 2029 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO SEE IF ANNUAL ALLOCATION OF REVENUE SHOULD CHANGE | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$12,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$15,000,000 | | |
| 30002 | N/A | NCTCOG | City: ARLINGTON SH 360 County: TARRANT To: US 287 | BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) | 09/2018 | | 09/2023 | | 2025 | C | 7: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2025 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; REMOVE FUNDING AS IT IS NO LONGER NEEDED FOR THE BACKSTOP | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2018 | | 09/2023 | | 2026 | C | 7: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2026 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; REMOVE FUNDING AS IT IS NO LONGER NEEDED FOR THE BACKSTOP | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2018 | | 09/2023 | | 2027 | C | 7: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2027 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; REMOVE FUNDING AS IT IS NO LONGER NEEDED FOR THE BACKSTOP | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2018 | | 09/2023 | | 2028 | C | 7: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2028 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; REMOVE FUNDING AS IT IS NO LONGER NEEDED FOR THE BACKSTOP | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2018 | | 09/2023 | | 2029 | C | 7: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2029 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; REMOVE FUNDING AS IT IS NO LONGER NEEDED FOR THE BACKSTOP | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|-----------|--------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|-----------|----------|-------|-----------|--------------------|-------------|
| 40065 | 0902-90-085 | ARLINGTON | City: ARLINGTON VA | From: JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET | 06/2020 | 06/2020 | 02/2022 | | 2019 | E | 9TA Set Aside: | \$126,496 | \$126,496 | \$0 | \$0 | \$31,624 | \$0 | \$158,120 |
| | | | County: TARRANT | To: S. PECAN STREET | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: 2017 TA SET-ASIDE CFP; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0902-90-085 | | | | 09/2022 | | 10/2023 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$406,926 | \$406,926 |
| FY 2023 COMMENTS: 2017 TA SET-ASIDE CFP; LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0902-90-085 | | | | 09/2022 | | 10/2023 | | 2023 | C | 9TA Set Aside: | \$0 | \$379,092 | \$0 | \$0 | \$94,773 | \$0 | \$473,865 |
| FY 2023 COMMENTS: 2017 TA SET-ASIDE CFP; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0902-90-085 | | | | 09/2022 | | 10/2023 | | 2023 | CE | 9TA Set Aside: | \$0 | \$36,980 | \$0 | \$0 | \$9,245 | \$0 | \$46,225 |
| FY 2023 COMMENTS: 2017 TA SET-ASIDE CFP; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$126,496 | \$542,568 | \$0 | \$0 | \$135,642 | \$406,926 | \$1,085,136 |
| 40065 | 0902-90-085 | ARLINGTON | City: ARLINGTON VA | From: JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET | 06/2020 | 10/2019 | 10/2022 | | 2019 | E | 9TA Set Aside: | \$126,496 | \$126,496 | \$0 | \$0 | \$31,624 | \$0 | \$158,120 |
| | | | County: TARRANT | To: S. PECAN STREET | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0902-90-085 | | | | 12/2022 | | 12/2023 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$406,926 | \$406,926 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0902-90-085 | | | | 12/2022 | | 12/2023 | | 2023 | C | 9TA Set Aside: | \$0 | \$379,092 | \$0 | \$0 | \$94,773 | \$0 | \$473,865 |
| FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0902-90-085 | | | | 12/2022 | | 12/2023 | | 2023 | CE | 9TA Set Aside: | \$0 | \$36,980 | \$0 | \$0 | \$9,245 | \$0 | \$46,225 |
| FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$126,496 | \$542,568 | \$0 | \$0 | \$135,642 | \$406,926 | \$1,085,136 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|-----------|--------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 40070 | 0902-90-198 | ARLINGTON | City: ARLINGTON VA | From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS | 07/2023 | | 07/2024 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$710,929 | \$0 | \$0 | \$0 | \$0 |
| | | | County: TARRANT | To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 710,929 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0902-90-198 | | | | 07/2023 | | 07/2024 | | 2023 | C | 9TA Set Aside: | \$0 | \$3,554,643 | \$0 | \$0 | \$0 | \$0 | \$3,554,643 |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0902-90-198 | | | | 07/2023 | | 07/2024 | | 2023 | CE | 3TDC (MPO): | \$0 | \$0 | \$71,092 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 71,092 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0902-90-198 | | | | 07/2023 | | 07/2024 | | 2023 | CE | 9TA Set Aside: | \$0 | \$355,463 | \$0 | \$0 | \$0 | \$0 | \$355,463 |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,910,106 | \$782,021 | \$0 | \$0 | \$0 | \$3,910,106 |
| 40070 | 0902-90-198 | ARLINGTON | City: ARLINGTON VA | From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS | 07/2023 | | 06/2024 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$710,929 | \$0 | \$0 | \$0 | \$0 |
| | | | County: TARRANT | To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 710,929 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0902-90-198 | | | | 07/2023 | | 06/2024 | | 2023 | C | 9TA Set Aside: | \$0 | \$3,554,643 | \$0 | \$0 | \$0 | \$0 | \$3,554,643 |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0902-90-198 | | | | 07/2023 | | 06/2024 | | 2023 | CE | 3TDC (MPO): | \$0 | \$0 | \$71,092 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 71,092 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0902-90-198 | | | | 07/2023 | | 06/2024 | | 2023 | CE | 9TA Set Aside: | \$0 | \$355,463 | \$0 | \$0 | \$0 | \$0 | \$355,463 |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,910,106 | \$782,021 | \$0 | \$0 | \$0 | \$3,910,106 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|------------------|------------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|-------------|---------------------|--------------|--------------------|-------------|---------------------|---------------------|--------------|--|
| 51345 | 2266-02-054 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | SH 360 From: AVE K/BROWN BLVD To: ABRAM STREET | RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST | 01/2017 | 01/2011 | 01/2021 | 02/2016 | 2028 | E | SW PE: | \$0 | \$2,204,971 | \$0 | \$551,243 | \$0 | \$0 | \$2,756,214 | |
| FY 2028 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 2266-02-054 | | | | | 01/2017 | 10/2017 | 11/2022 | | 2028 | R | SW ROW: | \$0 | \$16,577,600 | \$0 | \$4,144,400 | \$0 | \$0 | \$20,722,000 | |
| FY 2028 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$18,782,571 | \$0 | \$4,695,643 | \$0 | \$0 | \$23,478,214 | | |
| 51345 | 2266-02-054 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | SH 360 From: AVE K/BROWN BLVD To: ABRAM STREET | RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST | 01/2017 | 01/2011 | 01/2021 | 02/2016 | 2036 | E | SW PE: | \$0 | \$2,204,971 | \$0 | \$551,243 | \$0 | \$0 | \$2,756,214 | |
| FY 2036 COMMENTS: REVISE FISCAL YEAR TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | |
| | 2266-02-054 | | | | | 01/2017 | 10/2017 | 08/2026 | | 2036 | R | SW ROW: | \$0 | \$16,577,600 | \$0 | \$4,144,400 | \$0 | \$0 | \$20,722,000 | |
| FY 2036 COMMENTS: REVISE FISCAL YEAR TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$18,782,571 | \$0 | \$4,695,643 | \$0 | \$0 | \$23,478,214 | | |
| 55028 | 2266-02-157 | NTTA | City: ARLINGTON County: TARRANT | SH 360 From: SUBLETT/CAMP WISDOM ROAD To: TARRANT/ELLIS COUNTY LINE | CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT) | 01/2027 | | 01/2029 | | 2027 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | |
| FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936 | | | | | | | | | | | | | | | | | | | | |
| | 2266-02-157 | | | | | 01/2031 | | 01/2033 | | 2031 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,860,000 | \$92,860,000 | |
| FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,860,000 | \$94,860,000 | | |
| 55028 | 2266-02-157 | NTTA | City: ARLINGTON County: TARRANT | SH 360 From: SUBLETT/CAMP WISDOM ROAD To: TARRANT/ELLIS COUNTY LINE | CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT) | 01/2027 | | 01/2029 | | 2045 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | |
| FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 2266-02-157 | | | | | 01/2031 | | 01/2033 | | 2045 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,860,000 | \$92,860,000 | |
| FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,860,000 | \$94,860,000 | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|---|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|------------|------------|------------|------------|---------------------|---------------------|
| 55030 | 2266-03-006 | NTTA | City: ARLINGTON SH 360 County: TARRANT | From: TARRANT/ELLIS COUNTY LINE To: US 287 CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE) | 01/2027 | | 01/2029 | | 2027 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 | \$1,600,000 |
| FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946 | | | | | | | | | | | | | | | | | | |
| | 2266-03-006 | | | | 01/2031 | | 01/2033 | | 2031 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,340,000 | \$24,340,000 |
| FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,940,000 | \$25,940,000 |
| 55030 | 2266-03-006 | NTTA | City: ARLINGTON SH 360 County: TARRANT | From: TARRANT/ELLIS COUNTY LINE To: US 287 CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE) | 01/2027 | | 01/2029 | | 2045 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 | \$1,600,000 |
| FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2266-03-006 | | | | 01/2031 | | 01/2033 | | 2045 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,340,000 | \$24,340,000 |
| FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,940,000 | \$25,940,000 |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|------------------|---|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|--|--|
| 55042 | 0172-09-028 | TXDOT-FORT WORTH | City: ARLINGTON US 287 County: TARRANT | From: IH 20 INTERCHANGE To: SUBLETT ROAD | RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK | 02/2020 | 04/2016 | 08/2022 | | 2021 | E | SW PE: | \$0 | \$2,652,899 | \$0 | \$663,225 | \$0 | \$0 | \$3,316,124 | | |
| FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 | | | | | | | | | | | | | | | | | | | | | |
| | 0172-09-028 | | | | | 05/2020 | | 09/2024 | | 2021 | R | SW ROW: | \$0 | \$130,400 | \$0 | \$32,600 | \$0 | \$0 | \$163,000 | | |
| FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 | | | | | | | | | | | | | | | | | | | | | |
| | 0172-09-028 | | | | | 09/2021 | | 06/2028 | | 2022 | C | 4: | \$0 | \$24,000,000 | \$0 | \$6,000,000 | \$0 | \$0 | \$30,000,000 | | |
| FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$26,783,299 | \$0 | \$6,695,825 | \$0 | \$0 | \$33,479,124 | | |
| 55042 | 0172-09-028 | TXDOT-FORT WORTH | City: ARLINGTON US 287 County: TARRANT | From: IH 20 INTERCHANGE To: SUBLETT ROAD | RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK | 02/2020 | 04/2016 | 08/2022 | | 2016 | E | SW PE: | \$0 | \$2,652,899 | \$0 | \$663,225 | \$0 | \$0 | \$3,316,124 | | |
| FY 2016 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0172-09-028 | | | | | 05/2020 | 05/2020 | 07/2022 | | 2020 | R | SW ROW: | \$0 | \$130,400 | \$0 | \$32,600 | \$0 | \$0 | \$163,000 | | |
| FY 2020 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0172-09-028 | | | | | 08/2022 | | 09/2026 | | 2022 | C | 4: | \$0 | \$24,000,000 | \$0 | \$6,000,000 | \$0 | \$0 | \$30,000,000 | | |
| FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$26,783,299 | \$0 | \$6,695,825 | \$0 | \$0 | \$33,479,124 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|------------------------------------|---------------------------------------|--|-------------------|---------------|------------------|------|-------|----------|-------------|----------------------|------------|----------------------|--------------|--------------------|----------------------|---------------------|
| 55043 | 2374-05-066 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | IH 20 From: IH 820 To: LITTLE ROAD | RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS | 02/2020 | 04/2016 | 08/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$57,798,362 | \$0 | \$0 | \$57,798,362 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2374-05-066 | | | | 05/2020 | | 09/2024 | | 2021 | R | SW ROW: | \$0 | \$20,909,600 | \$0 | \$5,227,400 | \$0 | \$0 | \$26,137,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2374-05-066 | | | | 09/2021 | | 06/2028 | | 2022 | C | 2M: | \$0 | \$264,172,516 | \$0 | \$66,043,129 | \$0 | \$0 | \$330,215,645 | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2374-05-066 | | | | 09/2021 | | 06/2028 | | 2022 | C | 4: | \$0 | \$122,400,000 | \$0 | \$30,600,000 | \$0 | \$0 | \$153,000,000 | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2374-05-066 | | | | 09/2021 | | 06/2028 | | 2022 | C | 12: | \$0 | \$42,664,000 | \$0 | \$10,666,000 | \$0 | \$0 | \$53,330,000 | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$450,146,116 | \$0 | \$170,334,891 | \$0 | \$0 | \$620,481,007 | |
| 55043 | 2374-05-066 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | IH 20 From: IH 820 To: LITTLE ROAD | RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS | 02/2020 | 04/2016 | 08/2022 | | 2016 | E | SW PE: | \$0 | \$0 | \$0 | \$57,798,362 | \$0 | \$0 | \$57,798,362 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 2374-05-066 | | | | 05/2020 | 05/2020 | 07/2022 | | 2020 | R | SW ROW: | \$0 | \$20,909,600 | \$0 | \$5,227,400 | \$0 | \$0 | \$26,137,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 2374-05-066 | | | | 08/2022 | | 09/2026 | | 2022 | C | 2M: | \$0 | \$264,172,516 | \$0 | \$66,043,129 | \$0 | \$0 | \$330,215,645 | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2374-05-066 | | | | 08/2022 | | 09/2026 | | 2022 | C | 4: | \$0 | \$122,400,000 | \$0 | \$30,600,000 | \$0 | \$0 | \$153,000,000 | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT | | | | | | | | | | | | | | | | | | | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|------------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|-------------|----------------------|------------|----------------------|------------|--------------------|----------------------|-----------|
| 2374-05-066 | | | | | 08/2022 | | 09/2026 | | 2022 | C | 12: | \$0 | \$42,664,000 | \$0 | \$10,666,000 | \$0 | \$0 | \$53,330,000 | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$450,146,116 | \$0 | \$170,334,891 | \$0 | \$0 | \$620,481,007 | |
| 55063 | 1068-02-104 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | CS From: SIX FLAGS DR To: AT SH 360 | RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE | 01/2013 | 01/2013 | 08/2015 | 11/2015 | 2013 | E | SBPE: | \$0 | \$375,896 | \$0 | \$93,974 | \$0 | \$0 | \$469,870 |
| FY 2013 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900 | | | | | | | | | | | | | | | | | | | |
| | 1068-02-104 | | | | 01/2016 | 11/2015 | 09/2021 | | 2016 | C | 2MP1: | \$0 | \$0 | \$0 | \$1,924,005 | \$0 | \$0 | \$1,924,005 | |
| FY 2016 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$375,896 | \$0 | \$2,017,979 | \$0 | \$0 | \$2,393,875 | |
| 55063 | 1068-02-104 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | CS From: SIX FLAGS DR To: AT SH 360 | RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE | 01/2013 | 01/2013 | 08/2015 | 11/2015 | 2013 | E | SBPE: | \$0 | \$375,896 | \$0 | \$93,974 | \$0 | \$0 | \$469,870 |
| FY 2013 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900 | | | | | | | | | | | | | | | | | | | |
| | 1068-02-104 | | | | 01/2016 | 11/2015 | 07/2023 | | 2016 | C | 2MP1: | \$0 | \$0 | \$0 | \$1,924,005 | \$0 | \$0 | \$1,924,005 | |
| FY 2016 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$375,896 | \$0 | \$2,017,979 | \$0 | \$0 | \$2,393,875 | |
| 55097 | 1068-02-127 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | IH 30 From: COOPER ST To: DALLAS COUNTY LINE | RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES | 09/2013 | 05/2014 | 07/2024 | | 2023 | E | SW PE: | \$0 | \$336,000 | \$0 | \$84,000 | \$0 | \$0 | \$420,000 |
| FY 2023 COMMENTS: RELATED TO TIP 13001/CSJ 1068-02-147 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$336,000 | \$0 | \$84,000 | \$0 | \$0 | \$420,000 | |
| 55097 | 1068-02-127 | TXDOT-FORT WORTH | City: ARLINGTON County: TARRANT | IH 30 From: COOPER ST To: DALLAS COUNTY LINE | RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2/3 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES | 09/2013 | 05/2014 | 08/2024 | | 2023 | E | SW PE: | \$0 | \$336,000 | \$0 | \$84,000 | \$0 | \$0 | \$420,000 |
| FY 2023 COMMENTS: RELATED TO TIP 13001/CSJ 1068-02-147; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$336,000 | \$0 | \$84,000 | \$0 | \$0 | \$420,000 | |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|------------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|---------|----------|-------------|-------|--------------------|--------------|-----|
| 84162 | N/A | ARLINGTON | City: ARLINGTON County: TARRANT | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | E | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 84162 | 0000-02-058 | ARLINGTON | City: ARLINGTON County: TARRANT | CS From: ON DEBBIE LANE; FROM ARLINGTON CITY LIMITS To: SH 360 | RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS | 09/2020 | 09/2020 | 06/2022 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,358,000 | \$1,358,000 | |
| FY 2021 COMMENTS: ADD PROJECT TO THE TIP; LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0000-02-058 | | | | | 07/2021 | 07/2021 | 06/2022 | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$335,000 | \$335,000 | |
| FY 2021 COMMENTS: ADD PROJECT TO THE TIP; LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0000-02-058 | | | | | 06/2022 | | 06/2024 | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,943,000 | \$20,943,000 | |
| FY 2022 COMMENTS: ADD PROJECT TO THE TIP; LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,636,000 | \$22,636,000 | |
| 55246 | 1605-02-024 | TXDOT-FORT WORTH | City: AZLE County: TARRANT | FM From: SH 199 To: PARKER COUNTY LINE | WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED | 01/2019 | 01/2019 | 12/2021 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$4,100,000 | \$0 | \$0 | \$4,100,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1605-02-024 | | | | | 09/2020 | | 01/2022 | 2021 | R | SW ROW: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1605-02-024 | | | | | 08/2021 | | 09/2022 | 2021 | U | SW ROW: | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$6,150,000 | \$0 | \$0 | \$6,150,000 | |
| 55246 | 1605-02-024 | TXDOT-FORT WORTH | City: AZLE County: TARRANT | FM From: SH 199 To: PARKER COUNTY LINE | WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED | 01/2019 | 09/2018 | 12/2024 | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$4,100,000 | \$0 | \$0 | \$4,100,000 | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1605-02-024 | | | | | 01/2024 | | 01/2027 | 2024 | R | SW ROW: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1605-02-024 | | | | | 01/2024 | | 01/2027 | 2024 | U | SW ROW: | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$6,150,000 | \$0 | \$0 | \$6,150,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|-----------------|------------|--------------------|--------------------|------------|--------------------|
| 55247 | 1605-01-015 | TXDOT-FORT WORTH | City: AZLE County: PARKER | FM 1886 From: FM 730 To: TARRANT COUNTY LINE | WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) | 01/2019 | | 08/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1605-01-015 | | | | | 01/2019 | | 08/2023 | | 2021 | R | SW ROW: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1605-01-015 | | | | | 08/2021 | | 09/2022 | | 2021 | U | SW ROW: | \$0 | \$80,000 | \$0 | \$20,000 | \$0 | \$0 | \$100,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$80,000 | \$0 | \$8,020,000 | \$0 | \$0 | \$8,100,000 |
| 55247 | 1605-01-015 | TXDOT-FORT WORTH | City: AZLE County: PARKER | FM 1886 From: FM 730 To: TARRANT COUNTY LINE | WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) | 01/2019 | 09/2018 | 01/2026 | | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2019 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1605-01-015 | | | | | 01/2024 | | 01/2026 | | 2024 | R | SW ROW: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1605-01-015 | | | | | 01/2024 | | 01/2026 | | 2024 | U | SW ROW: | \$0 | \$80,000 | \$0 | \$20,000 | \$0 | \$0 | \$100,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$80,000 | \$0 | \$8,020,000 | \$0 | \$0 | \$8,100,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|---------------|---------------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------------|------------|--------------------|--------------------|---------------------|
| 25078 | 0918-47-313 | BALCH SPRINGS | City: BALCH SPRINGS County: DALLAS | From: ON HICKORY TREE ROAD; FROM ELAM ROAD To: LAKE JUNE ROAD | RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH | 06/2022 | | 12/2022 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$260,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 260,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-313 | | | | | 06/2022 | | 12/2022 | | 2022 | E | STBG: | \$0 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-313 | | | | | 01/2023 | | 12/2023 | | 2023 | R | STBG: | \$0 | \$864,000 | \$0 | \$0 | \$216,000 | \$0 | \$1,080,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-313 | | | | | 01/2024 | | 12/2024 | | 2024 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,000 | \$165,000 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS) | | | | | | | | | | | | | | | | | | | |
| | 0918-47-313 | | | | | 12/2024 | | 06/2026 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,452,125 | \$3,452,125 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS) | | | | | | | | | | | | | | | | | | | |
| | 0918-47-313 | | | | | 09/2024 | | 06/2026 | | 2025 | C | 5: | \$0 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 |
| FY 2025 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY | | | | | | | | | | | | | | | | | | | |
| | 0918-47-313 | | | | | 12/2024 | | 06/2026 | | 2025 | C | STBG: | \$0 | \$5,038,300 | \$0 | \$0 | \$1,259,575 | \$0 | \$6,297,875 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$8,202,300 | \$260,000 | \$0 | \$1,725,575 | \$3,617,125 | \$13,545,000 |
| 25078 | 0918-47-313 | BALCH SPRINGS | City: BALCH SPRINGS County: DALLAS | From: ON HICKORY TREE ROAD; FROM ELAM ROAD To: LAKE JUNE ROAD | RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH | 06/2022 | | 12/2022 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$260,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 260,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-313 | | | | | 06/2022 | | 12/2022 | | 2023 | E | STBG: | \$0 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-313 | | | | | 01/2023 | | 12/2023 | | 2023 | R | STBG: | \$0 | \$864,000 | \$0 | \$0 | \$216,000 | \$0 | \$1,080,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-313 | | | | | 01/2024 | | 12/2024 | | 2024 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,000 | \$165,000 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS) | | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|---------------|---------------------------------------|---------------------|--|--|---------------|------------------|---------|-------|----------------|------------------|--------------------|------------------|------------|--------------------|--------------------|---------------------|-----------|
| 0918-47-313 | | | | | 12/2024 | | 06/2026 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,452,125 | \$3,452,125 | |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS) | | | | | | | | | | | | | | | | | | | |
| 0918-47-313 | | | | | 12/2024 | | 06/2026 | | 2025 | C | 5: | \$0 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 | |
| FY 2025 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY | | | | | | | | | | | | | | | | | | | |
| 0918-47-313 | | | | | 12/2024 | | 06/2026 | | 2025 | C | STBG: | \$0 | \$5,038,300 | \$0 | \$0 | \$1,259,575 | \$0 | \$6,297,875 | |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$8,202,300 | \$260,000 | \$0 | \$1,725,575 | \$3,617,125 | \$13,545,000 | |
| 40068 | 0918-47-311 | BALCH SPRINGS | City: BALCH SPRINGS County: DALLAS | CS | From: ON SHEILAH, MANON, HICKORY, AND QUAIL DR To: BETWEEN LAKE JUNE RD AND GLENSHIRE | FLOYD ELEMENTARY SAFE ROUTES TO SCHOOL; CONSTRUCT NEW SIDEWALK, REMOVE/REPLACE EXISTING SIDEWALK AND ADA RAMPS, RELOCATION OF SCHOOL FLASHER AND SIGNAGE | 02/2021 | 08/2022 | 2021 | E | 9TA Set Aside: | \$0 | \$234,537 | \$0 | \$0 | \$0 | \$0 | \$234,537 | |
| FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED | | | | | | | | | | | | | | | | | | | |
| 0918-47-311 | | | | | 08/2022 | | 08/2025 | | 2022 | C | 9TA Set Aside: | \$0 | \$718,797 | \$0 | \$0 | \$0 | \$0 | \$718,797 | |
| FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED | | | | | | | | | | | | | | | | | | | |
| 0918-47-311 | | | | | 08/2022 | | 08/2025 | | 2022 | CE | 9TA Set Aside: | \$0 | \$9,891 | \$0 | \$0 | \$0 | \$0 | \$9,891 | |
| FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$963,225 | \$0 | \$0 | \$0 | \$0 | \$963,225 | |
| 40068 | 0918-47-311 | BALCH SPRINGS | City: BALCH SPRINGS County: DALLAS | CS | From: ON SHEILAH, MANON, HICKORY, AND QUAIL DR To: BETWEEN LAKE JUNE RD AND GLENSHIRE | FLOYD ELEMENTARY SAFE ROUTES TO SCHOOL; CONSTRUCT NEW SIDEWALK, REMOVE/REPLACE EXISTING SIDEWALK AND ADA RAMPS, RELOCATION OF SCHOOL FLASHER AND SIGNAGE | 12/2021 | 12/2021 | 04/2023 | 2021 | E | 9TA Set Aside: | \$234,537 | \$234,537 | \$0 | \$0 | \$0 | \$0 | \$234,537 |
| FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; FUNDING OBLIGATED IN FY 2021 | | | | | | | | | | | | | | | | | | | |
| 0918-47-311 | | | | | 05/2023 | | 05/2026 | | 2023 | C | 9TA Set Aside: | \$0 | \$718,797 | \$0 | \$0 | \$0 | \$0 | \$718,797 | |
| FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-47-311 | | | | | 05/2023 | | 05/2026 | | 2023 | CE | 9TA Set Aside: | \$0 | \$9,891 | \$0 | \$0 | \$0 | \$0 | \$9,891 | |
| FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$234,537 | \$963,225 | \$0 | \$0 | \$0 | \$0 | \$963,225 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|------------------------------------|--|--|-------------------|---------------|------------------|---------|-------|----------|-------------|--------------|----------|-------------|-----------|--------------------|--------------|-----------|
| 21019 | 0080-07-099 | TXDOT-FORT WORTH | City: BENBROOK County: TARRANT | US 377 From: AT RM 2871 To: | CONSTRUCT INTERSECTION IMPROVEMENTS | 09/2023 | | 08/2026 | 2024 | C | STBG: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | |
| 21019 | 0080-07-099 | TXDOT-FORT WORTH | City: BENBROOK County: TARRANT | US 377 From: AT RM 2871 To: | CONSTRUCT INTERSECTION IMPROVEMENTS | 09/2023 | | 08/2026 | 2024 | C | STBG: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | |
| 55102 | 0549-03-028 | TXDOT-DALLAS | City: BLUE RIDGE County: COLLIN | SH 121 From: SOUTH OF SH 160 To: NORTH OF SH 160 | RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED | 09/2015 | 05/2015 | 06/2020 | 2020 | E | SW PE: | \$0 | \$0 | \$0 | \$900,000 | \$0 | \$0 | \$900,000 | |
| FY 2020 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02 | | | | | | | | | | | | | | | | | | | |
| 0549-03-028 | | | | | | 06/2020 | 06/2020 | 09/2025 | 2020 | C | 1: | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$0 | \$2,500,000 | |
| FY 2020 COMMENTS: CAT 1 IS FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02 | | | | | | | | | | | | | | | | | | | |
| 0549-03-028 | | | | | | 06/2020 | 06/2020 | 09/2025 | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 | \$2,200,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02 | | | | | | | | | | | | | | | | | | | |
| 0549-03-028 | | | | | | 06/2020 | 06/2020 | 09/2025 | 2020 | C | 11: | \$0 | \$13,009,385 | \$0 | \$3,252,346 | \$0 | \$0 | \$16,261,731 | |
| FY 2020 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$15,009,385 | \$0 | \$4,652,346 | \$0 | \$2,200,000 | \$21,861,731 | |
| 55102 | 0549-03-028 | TXDOT-DALLAS | City: BLUE RIDGE County: COLLIN | SH 121 From: SOUTH OF SH 160 To: NORTH OF SH 160 | RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED | 09/2015 | 05/2015 | 06/2020 | 06/2020 | 2015 | E | SW PE: | \$0 | \$0 | \$0 | \$900,000 | \$0 | \$0 | \$900,000 |
| FY 2015 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0549-03-028 | | | | | | 06/2020 | 06/2020 | 08/2024 | 2020 | C | 1: | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$0 | \$2,500,000 | |
| FY 2020 COMMENTS: CAT 1 IS FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025 | | | | | | | | | | | | | | | | | | | |
| 0549-03-028 | | | | | | 06/2020 | 06/2020 | 08/2024 | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 | \$2,200,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025 | | | | | | | | | | | | | | | | | | | |
| 0549-03-028 | | | | | | 06/2020 | 06/2020 | 08/2024 | 2020 | C | 11: | \$0 | \$13,009,385 | \$0 | \$3,252,346 | \$0 | \$0 | \$16,261,731 | |
| FY 2020 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$15,009,385 | \$0 | \$4,652,346 | \$0 | \$2,200,000 | \$21,861,731 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|------------------|-----------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|--|
| 53141 | 0312-04-022 | TXDOT-FORT WORTH | City: BOYD FM 730 County: WISE | From: APPROX 3 MILES NORTH OF SH 114 To: SH 114 | RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES | 09/2018 | 09/2018 | 08/2022 | | 2019 | E | SW PE: | \$0 | \$1,760,000 | \$0 | \$440,000 | \$0 | \$0 | \$2,200,000 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029 | | | | | | | | | | | | | | | | | | | | |
| | 0312-04-022 | | | | | 08/2022 | | 08/2025 | | 2022 | C | 2M: | \$0 | \$20,800,000 | \$0 | \$5,200,000 | \$0 | \$0 | \$26,000,000 | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$22,560,000 | \$0 | \$5,640,000 | \$0 | \$0 | \$28,200,000 | |
| 53141 | 0312-04-022 | TXDOT-FORT WORTH | City: BOYD FM 730 County: WISE | From: APPROX 3 MILES NORTH OF SH 114 To: SH 114 IN BOYD | RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES | 09/2018 | 09/2018 | 01/2023 | | 2019 | E | SW PE: | \$0 | \$1,760,000 | \$0 | \$440,000 | \$0 | \$0 | \$2,200,000 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029; CLARIFY LIMITS | | | | | | | | | | | | | | | | | | | | |
| | 0312-04-022 | | | | | 05/2023 | | 12/2025 | | 2023 | C | 2M: | \$0 | \$20,800,000 | \$0 | \$5,200,000 | \$0 | \$0 | \$26,000,000 | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029; CLARIFY LIMITS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$22,560,000 | \$0 | \$5,640,000 | \$0 | \$0 | \$28,200,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|--|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|--------------------|--------------------|--------------------|--------------------|
| 14063 | 0019-01-146 | TXDOT-FORT WORTH | City: BURLESON SH 174 County: JOHNSON | From: N OF ELK DR To: WICKER HILL RD | WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS | 01/2019 | 01/2019 | 03/2022 | | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 | \$1,100,000 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900 | | | | | | | | | | | | | | | | | | | |
| | 0019-01-146 | | | | | 02/2021 | | 01/2022 | | 2019 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900 | | | | | | | | | | | | | | | | | | | |
| | 0019-01-146 | | | | | 09/2022 | | 12/2023 | | 2023 | C | 5: | \$0 | \$720,000 | \$0 | \$180,000 | \$0 | \$0 | \$900,000 |
| FY 2023 COMMENTS: CMAQ FOR SIDEWALKS ONLY; PLANNING CSJ 0019-01-900 | | | | | | | | | | | | | | | | | | | |
| | 0019-01-146 | | | | | 09/2022 | | 12/2023 | | 2023 | C | STBG: | \$0 | \$5,208,000 | \$0 | \$1,302,000 | \$0 | \$0 | \$6,510,000 |
| FY 2023 COMMENTS: PLANNING CSJ 0019-01-900 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$5,928,000 | \$0 | \$1,482,000 | \$0 | \$1,200,000 | \$8,610,000 |
| 14063 | 0019-01-146 | TXDOT-FORT WORTH | City: BURLESON SH 174 County: JOHNSON | From: N OF ELK DR To: WICKER HILL RD | WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS | 01/2019 | 01/2019 | 09/2023 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 | \$1,100,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0019-01-146 | | | | | 08/2022 | | 09/2023 | | 2022 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0019-01-146 | | | | | 10/2023 | | 03/2025 | | 2024 | C | 5: | \$0 | \$720,000 | \$0 | \$180,000 | \$0 | \$0 | \$900,000 |
| FY 2024 COMMENTS: CMAQ FOR SIDEWALKS ONLY; PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0019-01-146 | | | | | 10/2023 | | 03/2025 | | 2024 | C | STBG: | \$0 | \$5,208,000 | \$0 | \$1,302,000 | \$0 | \$0 | \$6,510,000 |
| FY 2024 COMMENTS: PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$5,928,000 | \$0 | \$1,482,000 | \$0 | \$1,200,000 | \$8,610,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|----------|-------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|--------------------|------------|------------|------------------|--------------------|--------------------|
| 40064 | 0902-50-125 | BURLESON | City: BURLESON VA | From: IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE, | 07/2017 | 06/2017 | 02/2019 | 01/2020 | 2018 | E | 9TA Set Aside: | \$13,154 | \$13,154 | \$0 | \$0 | \$3,289 | \$0 | \$16,443 |
| | | | County: JOHNSON | To: ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-50-125 | | | | 07/2020 | 12/2020 | 07/2022 | | 2020 | C | 9TA Set Aside: | \$1,598,346 | \$1,598,346 | \$0 | \$0 | \$399,587 | \$0 | \$1,997,933 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-50-125 | | | | 07/2020 | 12/2020 | 07/2022 | | 2020 | CE | 9TA Set Aside: | \$109,519 | \$109,519 | \$0 | \$0 | \$27,380 | \$0 | \$136,899 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,721,019 | \$1,721,019 | \$0 | \$0 | \$430,256 | \$0 | \$2,151,275 |
| 40064 | 0902-50-125 | BURLESON | City: BURLESON VA | From: IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE, | 07/2017 | 06/2017 | 02/2019 | 01/2020 | 2018 | E | 9TA Set Aside: | \$13,154 | \$13,154 | \$0 | \$0 | \$3,289 | \$0 | \$16,443 |
| | | | County: JOHNSON | To: ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-50-125 | | | | 07/2020 | 12/2020 | 07/2022 | | 2020 | C | 9TA Set Aside: | \$1,598,346 | \$1,598,346 | \$0 | \$0 | \$399,587 | \$0 | \$1,997,933 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-50-125 | | | | 07/2020 | 12/2020 | 07/2022 | | 2020 | CE | 9TA Set Aside: | \$109,519 | \$109,519 | \$0 | \$0 | \$27,380 | \$0 | \$136,899 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,721,019 | \$1,721,019 | \$0 | \$0 | \$430,256 | \$0 | \$2,151,275 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|---|------------------------------------|----------------|-------------------|---------------|------------------|------|-------|----------|--------------------|--------------------|------------|--------------------|------------|--------------------|--------------------|
| 52501 | 3372-01-010 | TXDOT-FORT WORTH | City: BURLESON FM 3391 County: JOHNSON | From: IH 35W To: EAST OF CR 602 | 03/2007 | 01/2006 | 04/2021 | | 2006 | E | 10: | \$1,595,600 | \$1,595,600 | \$0 | \$398,900 | \$0 | \$0 | \$1,994,500 |
| <p>FY 2006 COMMENTS: EARMARK FOR PE AND ROW</p> <p>3372-01-010</p> | | | | | | | | | | | | | | | | | | |
| | | | | | 04/2021 | | 04/2022 | | 2021 | R | 10: | \$0 | \$600,000 | \$0 | \$150,000 | \$0 | \$0 | \$750,000 |
| <p>FY 2021 COMMENTS: EARMARK FOR PE AND ROW</p> <p>3372-01-010</p> | | | | | | | | | | | | | | | | | | |
| | | | | | 05/2022 | | 05/2024 | | 2022 | U | SW ROW: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| <p>FY 2022 COMMENTS:</p> | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,595,600 | \$2,195,600 | \$0 | \$1,548,900 | \$0 | \$0 | \$3,744,500 |
| 52501 | 3372-01-010 | TXDOT-FORT WORTH | City: BURLESON FM 3391 County: JOHNSON | From: IH 35W To: EAST OF CR 602 | 03/2007 | 01/2006 | 08/2026 | | 2006 | E | 10: | \$1,595,600 | \$1,595,600 | \$0 | \$398,900 | \$0 | \$0 | \$1,994,500 |
| <p>FY 2006 COMMENTS: EARMARK FOR PE AND ROW</p> <p>3372-01-010</p> | | | | | | | | | | | | | | | | | | |
| <p>FY 2023 COMMENTS: EARMARK FOR PE AND ROW; REVISE FISCAL YEAR</p> <p>3372-01-010</p> | | | | | | | | | | | | | | | | | | |
| | | | | | 04/2023 | | 04/2025 | | 2023 | R | 10: | \$0 | \$600,000 | \$0 | \$150,000 | \$0 | \$0 | \$750,000 |
| <p>FY 2023 COMMENTS: REVISE FISCAL YEAR</p> <p>3372-01-010</p> | | | | | | | | | | | | | | | | | | |
| | | | | | 04/2023 | | 04/2026 | | 2023 | U | SW ROW: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| <p>FY 2023 COMMENTS: REVISE FISCAL YEAR</p> | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,595,600 | \$2,195,600 | \$0 | \$1,548,900 | \$0 | \$0 | \$3,744,500 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|----------|-----------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|--------------------|--------------------|------------|------------|--------------------|------------|------------------|--------------------|
| 53079 | 0902-50-104 | BURLESON | City: BURLESON County: JOHNSON | CS From: ON ALSBURY FROM HULEN ST To: CR 1020 (APPROXIMATELY 0.2 MILES) | CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD | 07/2014 | 01/2015 | 07/2023 | | 2009 | E | 10: | \$494,800 | \$404,680 | \$0 | \$0 | \$0 | \$0 | \$404,680 | |
| FY 2009 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); OBLIGATED IN 2009 | | | | | | | | | | | | | | | | | | | | |
| | 0902-50-104 | | | | | 01/2022 | | 11/2022 | | 2021 | R | 10: | \$700,000 | \$790,120 | \$0 | \$0 | \$0 | \$0 | \$790,120 | |
| FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); OBLIGATED IN 2009 | | | | | | | | | | | | | | | | | | | | |
| | 0902-50-104 | | | | | 07/2023 | | 09/2024 | | 2025 | C | 10: | \$93,080 | \$93,080 | \$0 | \$0 | \$0 | \$0 | \$93,080 | |
| FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,287,880 | \$1,287,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,287,880 |
| 53079 | 0902-50-104 | BURLESON | City: BURLESON County: JOHNSON | CS From: ON ALSBURY FROM HULEN ST To: CR 1020 (APPROXIMATELY 0.2 MILES) | CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD | 07/2014 | 01/2015 | 11/2022 | | 2009 | E | 10: | \$494,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2009 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2024; CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); OBLIGATED IN 2009; REMOVE EARMARK FUNDS; CITY HAS OPTED TO RETURN THE FUNDS AND FUND THE PROJECT WITH LOCAL FUNDS | | | | | | | | | | | | | | | | | | | | |
| | 0902-50-104 | | | | | 01/2022 | | 11/2022 | | 2021 | R | 10: | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2024; CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); OBLIGATED IN 2009; REMOVE EARMARK FUNDS; CITY HAS OPTED TO RETURN THE FUNDS AND FUND THE PROJECT WITH LOCAL FUNDS | | | | | | | | | | | | | | | | | | | | |
| | 0902-50-104 | | | | | 07/2023 | | 09/2024 | | 2025 | C | 10: | \$93,080 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2024; CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); OBLIGATED IN 2009; REMOVE EARMARK FUNDS; CITY HAS OPTED TO RETURN THE FUNDS AND FUND THE PROJECT WITH LOCAL FUNDS | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,287,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------|---------------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|------------|--------------------|------------------|--------------------|
| 40017 | 0918-46-282 | CARROLLTON | City: CARROLLTON VA County: DENTON | From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD | CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL | 04/2019 | 06/2019 | 11/2021 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$727,662 | \$727,662 |
| <p>FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-46-282 | | | | | 04/2022 | | 04/2023 | | 2023 | C | 5: | \$0 | \$2,804,347 | \$0 | \$0 | \$934,785 | \$0 | \$3,739,132 |
| <p>FY 2023 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-46-282 | | | | | 04/2022 | | 04/2023 | | 2023 | CE | 5: | \$0 | \$195,653 | \$0 | \$0 | \$65,218 | \$0 | \$260,871 |
| <p>FY 2023 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL</p> | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,000,000 | \$0 | \$0 | \$1,000,003 | \$727,662 | \$4,727,665 |
| 40017 | 0918-46-282 | CARROLLTON | City: CARROLLTON VA County: DENTON | From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD | CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL | 04/2019 | 06/2019 | 01/2023 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$727,662 | \$727,662 |
| <p>FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-46-282 | | | | | 03/2023 | | 03/2024 | | 2023 | C | 5: | \$0 | \$2,804,347 | \$0 | \$0 | \$934,785 | \$0 | \$3,739,132 |
| <p>FY 2023 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-46-282 | | | | | 03/2023 | | 03/2024 | | 2023 | CE | 5: | \$0 | \$195,653 | \$0 | \$0 | \$65,218 | \$0 | \$260,871 |
| <p>FY 2023 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL</p> | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,000,000 | \$0 | \$0 | \$1,000,003 | \$727,662 | \$4,727,665 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------|------------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|-------------|--------------------|--------------------|------------|------------|--------------------|------------------|--------------------|
| 40027 | 0918-47-136 | CEDAR HILL | City: CEDAR HILL County: DALLAS | FM 1382 From: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH To: JOE POOL LAKE OVERLOOK ENTRANCE | CONSTRUCT APPROX 2 MILES OF SHARED-USE PATH (PHASE 2) | 06/2016 | 07/2016 | 08/2017 | 08/2017 | 2016 | E | 9TAP: | \$195,650 | \$195,650 | \$0 | \$0 | \$65,217 | \$0 | \$260,867 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-136 | | | | | 08/2017 | 12/2017 | 05/2021 | | 2017 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$265,045 | \$265,045 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL | | | | | | | | | | | | | | | | | | | |
| | 0918-47-136 | | | | | 08/2017 | 12/2017 | 05/2021 | | 2017 | C | 9TAP: | \$2,553,009 | \$2,553,009 | \$0 | \$0 | \$851,003 | \$0 | \$3,404,012 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-136 | | | | | 08/2017 | 12/2017 | 05/2021 | | 2017 | CE | 9TAP: | \$251,307 | \$251,307 | \$0 | \$0 | \$83,769 | \$0 | \$335,076 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,999,966 | \$2,999,966 | \$0 | \$0 | \$999,989 | \$265,045 | \$4,265,000 |
| 40027 | 0918-47-136 | CEDAR HILL | City: CEDAR HILL County: DALLAS | FM 1382 From: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH To: JOE POOL LAKE OVERLOOK ENTRANCE | CONSTRUCT APPROX 2 MILES OF SHARED-USE PATH (PHASE 2) | 06/2016 | 07/2016 | 08/2017 | 08/2017 | 2016 | E | 9TAP: | \$195,650 | \$195,650 | \$0 | \$0 | \$65,217 | \$0 | \$260,867 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-136 | | | | | 08/2017 | 12/2017 | 04/2022 | | 2017 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$265,045 | \$265,045 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL | | | | | | | | | | | | | | | | | | | |
| | 0918-47-136 | | | | | 08/2017 | 12/2017 | 04/2022 | | 2017 | C | 9TAP: | \$2,553,009 | \$2,553,009 | \$0 | \$0 | \$851,003 | \$0 | \$3,404,012 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-136 | | | | | 08/2017 | 12/2017 | 04/2022 | | 2017 | CE | 9TAP: | \$251,307 | \$251,307 | \$0 | \$0 | \$83,769 | \$0 | \$335,076 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,999,966 | \$2,999,966 | \$0 | \$0 | \$999,989 | \$265,045 | \$4,265,000 |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------|---------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|--------------------|------------|------------|------------------|--------------------|--------------------|--|
| 40038 | 0918-47-209 | CEDAR HILL | City: CEDAR HILL VA | From: SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL | 08/2019 | 12/2019 | 05/2020 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$278,546 | \$278,546 | |
| | | | County: DALLAS | To: NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: PLANNING CSJ 0918-45-944; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL | | | | | | | | | | | | | | | | | | | |
| | 0918-47-209 | | | | 08/2021 | | 02/2022 | | 2021 | C | 9TA Set Aside: | \$0 | \$1,418,054 | \$0 | \$0 | \$354,513 | \$0 | \$1,772,567 | |
| FY 2021 COMMENTS: PLANNING CSJ 0918-45-944 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-209 | | | | 08/2021 | | 02/2022 | | 2021 | CE | 9TA Set Aside: | \$0 | \$141,806 | \$0 | \$0 | \$35,451 | \$0 | \$177,257 | |
| FY 2021 COMMENTS: PLANNING CSJ 0918-45-944 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,559,860 | \$0 | \$0 | \$389,964 | \$278,546 | \$2,228,370 | |
| 40038 | 0918-47-209 | CEDAR HILL | City: CEDAR HILL VA | From: SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL | 08/2019 | 12/2019 | 05/2020 | 06/2021 | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$278,546 | \$278,546 | |
| | | | County: DALLAS | To: NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: PLANNING CSJ 0918-45-944; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL | | | | | | | | | | | | | | | | | | | |
| | 0918-47-209 | | | | 08/2021 | 08/2021 | 10/2022 | | 2021 | C | 9TA Set Aside: | \$1,244,462 | \$1,418,054 | \$0 | \$0 | \$354,513 | \$0 | \$1,772,567 | |
| FY 2021 COMMENTS: PLANNING CSJ 0918-45-944 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-209 | | | | 08/2021 | 08/2021 | 10/2022 | | 2021 | CE | 9TA Set Aside: | \$126,670 | \$141,806 | \$0 | \$0 | \$35,451 | \$0 | \$177,257 | |
| FY 2021 COMMENTS: PLANNING CSJ 0918-45-944 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,371,132 | \$1,559,860 | \$0 | \$0 | \$389,964 | \$278,546 | \$2,228,370 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------|---------------------------------------|--|---|-------------------|---------------|------------------|------|-------|----------------|-------------|-------------|----------|-------|-----------|--------------------|-------------|
| 40041 | 0918-47-202 | CEDAR HILL | City: CEDAR HILL VA County: DALLAS | From: SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL To: E BELT LINE RD CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS | 08/2018 | 05/2019 | 08/2020 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,386 | \$68,386 |
| FY 2019 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL | | | | | 09/2021 | | 05/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,062 | \$188,062 |
| FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL | | | | | 09/2021 | | 05/2022 | | 2021 | C | 9TA Set Aside: | \$943,733 | \$943,733 | \$0 | \$0 | \$235,934 | \$0 | \$1,179,667 |
| FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900 | | | | | 09/2021 | | 05/2022 | | 2021 | CE | 9TA Set Aside: | \$109,418 | \$109,418 | \$0 | \$0 | \$27,354 | \$0 | \$136,772 |
| FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900 | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | |
| | | | | | | | | | | | | \$1,053,151 | \$1,053,151 | \$0 | \$0 | \$263,288 | \$256,448 | \$1,572,887 |
| 40041 | 0918-47-202 | CEDAR HILL | City: CEDAR HILL VA County: DALLAS | From: SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL To: E BELT LINE RD CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS | 08/2018 | 05/2019 | 08/2020 | 07/2021 | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,386 | \$68,386 |
| FY 2019 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL | | | | | 09/2021 | 08/2021 | 07/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,062 | \$188,062 |
| FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL | | | | | 09/2021 | 08/2021 | 07/2022 | | 2021 | C | 9TA Set Aside: | \$998,442 | \$943,733 | \$0 | \$0 | \$235,934 | \$0 | \$1,179,667 |
| FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900 | | | | | 09/2021 | 08/2021 | 07/2022 | | 2021 | CE | 9TA Set Aside: | \$54,709 | \$109,418 | \$0 | \$0 | \$27,354 | \$0 | \$136,772 |
| FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900 | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | |
| | | | | | | | | | | | | \$1,053,151 | \$1,053,151 | \$0 | \$0 | \$263,288 | \$256,448 | \$1,572,887 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|-----------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|--------------------|---------------------|------------|---------------------|--------------------|------------|---------------------|
| 55014 | 0261-01-041 | TXDOT-DALLAS | City: CEDAR HILL County: ELLIS | US 67 From: AT LAKE RIDGE PARKWAY To: | CONSTRUCT GRADE SEPARATION (PHASE 1) | 02/2009 | 02/2009 | 09/2023 | | 2009 | E | 10_ERMRK: | \$2,804,130 | \$2,804,130 | \$0 | \$701,033 | \$0 | \$0 | \$3,505,163 |
| FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0261-01-041 | | | | | 02/2009 | 02/2009 | 03/2024 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0261-01-041 | | | | | 01/2021 | | 03/2024 | | 2022 | R | SW ROW: | \$0 | \$28,800,000 | \$0 | \$3,600,000 | \$3,600,000 | \$0 | \$36,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0261-01-041 | | | | | 03/2024 | | 03/2026 | | 2025 | C | 2M: | \$0 | \$28,092,206 | \$0 | \$7,023,052 | \$0 | \$0 | \$35,115,258 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,804,130 | \$59,696,336 | \$0 | \$11,424,085 | \$3,600,000 | \$0 | \$74,720,421 |
| 55014 | 0261-01-041 | TXDOT-DALLAS | City: CEDAR HILL County: ELLIS | US 67 From: AT LAKE RIDGE PARKWAY To: | CONSTRUCT INTERCHANGE | 02/2009 | 02/2009 | 03/2027 | | 2009 | E | 10_ERMRK: | \$2,804,130 | \$2,804,130 | \$0 | \$701,033 | \$0 | \$0 | \$3,505,163 |
| FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE | | | | | | | | | | | | | | | | | | | |
| | 0261-01-041 | | | | | 02/2009 | 02/2009 | 03/2027 | | 2009 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE SCOPE | | | | | | | | | | | | | | | | | | | |
| | 0261-01-041 | | | | | 01/2021 | 05/2021 | 03/2027 | | 2021 | R | SW ROW: | \$0 | \$28,800,000 | \$0 | \$3,600,000 | \$3,600,000 | \$0 | \$36,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE SCOPE | | | | | | | | | | | | | | | | | | | |
| | 0261-01-041 | | | | | 03/2027 | | 08/2030 | | 2027 | C | 2M: | \$0 | \$24,555,243 | \$0 | \$6,138,811 | \$0 | \$0 | \$30,694,054 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; DECREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; FUNDING MOVED TO BREAKOUT PROJECT (TIP 55014.2/CSJ 0261-02-081); REVISE SCOPE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,804,130 | \$56,159,373 | \$0 | \$10,539,844 | \$3,600,000 | \$0 | \$70,299,217 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|-----------|--------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|------------|------------|------------|--------------------|--------------|---------------------|---------------------|
| 84147 | 0000-18-080 | COLLIN CO | City: CELINA County: COLLIN | MH From: ON COLLIN COUNTY OUTER LOOP FROM DNT To: SH 289 (PRESTON ROAD) | CONSTRUCT 0 TO 2 LANES AS SERVICE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER BNSF RR AND RAMP TO SH 289 | 01/2015 | 01/2015 | 03/2019 | 03/2019 | 2015 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,365,044 | \$1,365,044 | |
| FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY | | | | | | | | | | | | | | | | | | | | |
| | 0000-18-080 | | | | | 04/2015 | 04/2015 | 05/2018 | 01/2019 | 2015 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000,000 | \$16,000,000 | |
| FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY | | | | | | | | | | | | | | | | | | | | |
| | 0000-18-080 | | | | | 11/2019 | 11/2019 | 11/2021 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 | \$20,000,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,365,044 | \$37,365,044 |
| 84147 | 0000-18-080 | COLLIN CO | City: CELINA County: COLLIN | MH From: ON COLLIN COUNTY OUTER LOOP FROM DNT To: SH 289 (PRESTON ROAD) | CONSTRUCT 0 TO 2 LANES AS FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER BNSF RR AND RAMP TO SH 289 | 01/2015 | 01/2015 | 03/2019 | 03/2019 | 2015 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,365,044 | \$1,365,044 | |
| FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | | |
| | 0000-18-080 | | | | | 04/2015 | 04/2015 | 05/2018 | 01/2019 | 2015 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000,000 | \$16,000,000 | |
| FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | | |
| | 0000-18-080 | | | | | 11/2019 | 11/2019 | 11/2021 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 | \$20,000,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,365,044 | \$37,365,044 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|-----------------------------------|---|--|-------------------|---------------|------------------|------|-------|----------|-------------|------------|------------|---------------------|------------|--------------------|---------------------|
| 13041 | 0747-05-042 | TXDOT-FORT WORTH | City: CLEBURNE County: JOHNSON | FM 157 From: US 67 To: 8TH STREET | RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES | 10/2017 | 10/2017 | 10/2020 | 2018 | E | SW PE: | \$0 | \$0 | \$0 | \$1,125,000 | \$0 | \$0 | \$1,125,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0747-05-042 | | | | | 11/2019 | | 11/2020 | 2021 | R | SW ROW: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0747-05-042 | | | | | 03/2020 | | 06/2021 | 2021 | U | SW ROW: | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$750,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0747-05-042 | | | | | 09/2021 | | 08/2023 | 2023 | C | 2M: | \$0 | \$0 | \$0 | \$6,800,000 | \$0 | \$0 | \$6,800,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$11,675,000 | \$0 | \$0 | \$11,675,000 |
| 13041 | 0747-05-042 | TXDOT-FORT WORTH | City: CLEBURNE County: JOHNSON | FM 157 From: US 67 To: 8TH STREET | RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES | 10/2017 | 10/2017 | 11/2024 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$1,125,000 | \$0 | \$0 | \$1,125,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0747-05-042 | | | | | 05/2022 | | 05/2024 | 2023 | R | SW ROW: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0747-05-042 | | | | | 12/2022 | | 03/2025 | 2023 | U | SW ROW: | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$750,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0747-05-042 | | | | | 05/2025 | | 05/2028 | 2025 | C | 2M: | \$0 | \$0 | \$0 | \$6,800,000 | \$0 | \$0 | \$6,800,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$11,675,000 | \$0 | \$0 | \$11,675,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|--------------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-----------------------------|------------|--------------------|--------------------|------------------|--------------------|------------|--------------------|
| 21092 | 0422-05-011 | TXDOT-FORT WORTH | City: CLEBURNE VA County: JOHNSON | From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD To: EASTBOUND US 67 FRONTAGE ROAD | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67 | 10/2021 | | 08/2022 | | 2022 | E | STBG: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0422-05-011 | | | | | 09/2022 | | 08/2023 | | 2023 | R | SW ROW: | \$0 | \$160,000 | \$0 | \$40,000 | \$0 | \$0 | \$200,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0422-05-011 | | | | | 09/2023 | | 08/2024 | | 2024 | U | SW ROW: | \$0 | \$160,000 | \$0 | \$40,000 | \$0 | \$0 | \$200,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,120,000 | \$0 | \$280,000 | \$0 | \$0 | \$1,400,000 |
| 21092 | 0422-05-011 | TXDOT-FORT WORTH | City: CLEBURNE VA County: JOHNSON | From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD To: EASTBOUND US 67 FRONTAGE ROAD | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67 | 06/2022 | | 04/2023 | | 2023 | E | STBG: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0422-05-011 | | | | | 05/2023 | | 04/2024 | | 2023 | R | SW ROW: | \$0 | \$160,000 | \$0 | \$40,000 | \$0 | \$0 | \$200,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0422-05-011 | | | | | 05/2024 | | 04/2025 | | 2023 | U | SW ROW: | \$0 | \$160,000 | \$0 | \$40,000 | \$0 | \$0 | \$200,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,120,000 | \$0 | \$280,000 | \$0 | \$0 | \$1,400,000 |
| 21095 | 0902-50-140 | CLEBURNE | City: CLEBURNE VA County: JOHNSON | From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY To: EAST OF CHISHOLM TRAIL PARKWAY | RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS | 01/2022 | | 11/2022 | | 2022 | E | 3RTR121 - West Set Aside 2: | \$0 | \$0 | \$120,000 | \$0 | \$30,000 | \$0 | \$150,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-50-140 | | | | | 01/2023 | | 11/2023 | | 2023 | C | 3RTR121 - West Set Aside 2: | \$0 | \$0 | \$1,200,000 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$1,320,000 | \$0 | \$330,000 | \$0 | \$1,650,000 |
| 21095 | 0902-50-140 | CLEBURNE | City: CLEBURNE VA County: JOHNSON | From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY To: EAST OF CHISHOLM TRAIL PARKWAY | RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS | 09/2022 | | 07/2023 | | 2023 | E | 3RTR121 - West Set Aside 2: | \$0 | \$0 | \$120,000 | \$0 | \$30,000 | \$0 | \$150,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-50-140 | | | | | 09/2023 | | 07/2024 | | 2024 | C | 3RTR121 - West Set Aside 2: | \$0 | \$0 | \$1,200,000 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$1,320,000 | \$0 | \$330,000 | \$0 | \$1,650,000 |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|-------------|--------------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|--------------------|--------------------|------------|------------|--------------------|------------------|--------------------|
| 14052 | 0902-90-147 | COLLEYVILLE | City: COLLEYVILLE County: TARRANT | From: GLADE ROAD AT BLUEBONNET DRIVE To: | LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP | 09/2020 | 07/2014 | 04/2020 | | 2014 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 |
| FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE | | | | | | | | | | | | | | | | | | | |
| | 0902-90-147 | | | | | 09/2020 | 06/2019 | 06/2020 | | 2019 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE | | | | | | | | | | | | | | | | | | | |
| | 0902-90-147 | | | | | 10/2021 | | 04/2022 | | 2021 | C | 5: | \$1,368,778 | \$1,368,778 | \$0 | \$0 | \$342,195 | \$0 | \$1,710,973 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-147 | | | | | 10/2021 | | 04/2022 | | 2022 | C | 5: | \$0 | \$311,222 | \$0 | \$0 | \$77,805 | \$0 | \$389,027 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,368,778 | \$1,680,000 | \$0 | \$0 | \$420,000 | \$300,000 | \$2,400,000 |
| 14052 | 0902-90-147 | COLLEYVILLE | City: COLLEYVILLE County: TARRANT | From: GLADE ROAD AT BLUEBONNET DRIVE To: | LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP | 09/2020 | 07/2014 | 09/2021 | 09/2021 | 2014 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 |
| FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE | | | | | | | | | | | | | | | | | | | |
| | 0902-90-147 | | | | | 09/2020 | 06/2019 | 06/2020 | 11/2020 | 2019 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE | | | | | | | | | | | | | | | | | | | |
| | 0902-90-147 | | | | | 10/2021 | 10/2021 | 08/2022 | | 2021 | C | 5: | \$1,368,778 | \$1,368,778 | \$0 | \$0 | \$342,195 | \$0 | \$1,710,973 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-147 | | | | | 10/2021 | 10/2021 | 08/2022 | | 2022 | C | 5: | \$0 | \$311,222 | \$0 | \$0 | \$77,805 | \$0 | \$389,027 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,368,778 | \$1,680,000 | \$0 | \$0 | \$420,000 | \$300,000 | \$2,400,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|---|--|---|-------------------|---------------|------------------|---------|-------|----------|-------------|--------------------|--------------------|------------|------------|--------------------|------------------|--------------------|
| 25060 | 0902-90-036 | TXDOT-FORT WORTH | City: COLLEYVILLE CS County: TARRANT | From: ON CHEEK SPARGER RD FROM SH 26 To: TO BROWN TRAIL | OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN) | 09/2018 | 01/2019 | 08/2020 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE | | | | | | | | | | | | | | | | | | | |
| | 0902-90-036 | | | | | 09/2020 | 11/2020 | 08/2021 | | 2020 | C | 5: | \$351,869 | \$351,869 | \$0 | \$0 | \$87,967 | \$0 | \$439,836 |
| FY 2020 COMMENTS: CMAQ FOR SIDEWALKS ONLY | | | | | | | | | | | | | | | | | | | |
| | 0902-90-036 | | | | | 09/2020 | 11/2020 | 08/2021 | | 2020 | C | STBG: | \$1,189,882 | \$1,189,882 | \$0 | \$0 | \$297,470 | \$0 | \$1,487,352 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,541,751 | \$1,541,751 | \$0 | \$0 | \$385,437 | \$500,000 | \$2,427,188 |
| 25060 | 0902-90-036 | TXDOT-FORT WORTH | City: COLLEYVILLE CS County: TARRANT | From: ON CHEEK SPARGER RD FROM SH 26 To: TO BROWN TRAIL | OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN) | 09/2018 | 01/2019 | 08/2020 | 11/2020 | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE | | | | | | | | | | | | | | | | | | | |
| | 0902-90-036 | | | | | 09/2020 | 11/2020 | 12/2022 | | 2020 | C | 5: | \$351,869 | \$351,869 | \$0 | \$0 | \$87,967 | \$0 | \$439,836 |
| FY 2020 COMMENTS: CMAQ FOR SIDEWALKS ONLY | | | | | | | | | | | | | | | | | | | |
| | 0902-90-036 | | | | | 09/2020 | 11/2020 | 12/2022 | | 2020 | C | STBG: | \$1,189,882 | \$1,189,882 | \$0 | \$0 | \$297,470 | \$0 | \$1,487,352 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,541,751 | \$1,541,751 | \$0 | \$0 | \$385,437 | \$500,000 | \$2,427,188 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|-------------|---|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|--------------------|------------|--------------------|--------------------|
| 13053 | 0768-01-057 | TXDOT-PARIS | City: COMMERCE SH 24/S H 11 County: HUNT | From: CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST To: CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS | 05/2018 | 05/2018 | 12/2018 | 12/2018 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$432,000 | \$432,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | |
| | 0768-01-057 | | | | 03/2019 | 03/2019 | 03/2020 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,030,000 | \$1,030,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | |
| | 0768-01-057 | | | | 09/2021 | | 08/2023 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$1,028,200 | \$0 | \$0 | \$1,028,200 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FINAL DESIGN LED BY TXDOT-PARIS | | | | | | | | | | | | | | | | | | |
| | 0768-01-057 | | | | | | | | 2023 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | |
| | 0768-01-057 | | | | 03/2023 | | 03/2025 | | 2025 | C | 2M: | \$0 | \$3,920,000 | \$0 | \$980,000 | \$0 | \$0 | \$4,900,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION LED BY TXDOT-PARIS | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,920,000 | \$0 | \$2,008,200 | \$0 | \$1,462,000 | \$7,390,200 |
| 13053 | 0768-01-057 | TXDOT-PARIS | City: COMMERCE SH 24/S H 11 County: HUNT | From: CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST To: CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS | 05/2018 | 05/2018 | 12/2018 | 12/2018 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$432,000 | \$432,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | |
| | 0768-01-057 | | | | 03/2019 | 03/2019 | 03/2020 | 10/2021 | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,030,000 | \$1,030,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | |
| | 0768-01-057 | | | | 09/2021 | 09/2021 | 01/2023 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$1,028,200 | \$0 | \$0 | \$1,028,200 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FINAL DESIGN LED BY TXDOT-PARIS | | | | | | | | | | | | | | | | | | |
| | 0768-01-057 | | | | 03/2023 | | 03/2025 | | 2023 | C | 2M: | \$0 | \$4,076,800 | \$0 | \$1,019,200 | \$0 | \$0 | \$5,096,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION LED BY TXDOT-PARIS; REVISE FISCAL YEAR; INCREASE CAT 2 FUNDING TO MATCH FUNDING APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE AND 2022 UTP | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,076,800 | \$0 | \$2,047,400 | \$0 | \$1,462,000 | \$7,586,200 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|---------|---------------------------------|--|--------------------------------|-------------------|---------------|------------------|---------|-------|----------|---------------------|-------------|--------------------|-------------|--------------------|--------------------|--------------------|-------------|
| 11532 | 0918-45-867 | COPPELL | City: COPPELL County: DALLAS | From: FREEPORT PKWY FROM SH 121 To: SANDY LAKE ROAD | CONSTRUCT 0 TO 6 LANE FACILITY | 01/2009 | 01/2009 | 12/2014 | 12/2014 | 2009 | R | 3RTR121 - DE2: | \$1,720,000 | \$0 | \$1,720,000 | \$0 | \$430,000 | \$0 | \$2,150,000 |
| FY 2009 COMMENTS: PLANNING CSJ 0918-47-983 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-867 | | | | | 04/2012 | 04/2012 | 12/2014 | 12/2014 | 2012 | E | 3RTR121 - DE2: | \$760,000 | \$0 | \$760,000 | \$0 | \$190,000 | \$0 | \$950,000 |
| FY 2012 COMMENTS: PLANNING CSJ 0918-47-983 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-867 | | | | | 08/2015 | 08/2015 | 03/2016 | 09/2018 | 2015 | C | 3RTR121 - DA1: | \$1,004,114 | \$0 | \$1,004,114 | \$0 | \$251,028 | \$0 | \$1,255,142 |
| FY 2015 COMMENTS: PLANNING CSJ 0918-47-983 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-867 | | | | | 08/2015 | 08/2015 | 03/2016 | 09/2018 | 2015 | C | 3RTR121 - DE2: | \$3,211,886 | \$0 | \$3,255,416 | \$0 | \$813,855 | \$0 | \$4,069,271 |
| FY 2015 COMMENTS: PLANNING CSJ 0918-47-983 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-867 | | | | | 08/2015 | 08/2015 | 03/2016 | 09/2018 | 2020 | C | 3RTR121 - DA2: | \$0 | \$0 | \$467,769 | \$0 | \$116,942 | \$0 | \$584,711 |
| FY 2020 COMMENTS: PLANNING CSJ 0918-47-983 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$6,696,000 | \$0 | \$7,207,299 | \$0 | \$1,801,825 | \$0 | \$9,009,124 | |
| 11532 | 0918-45-867 | COPPELL | City: COPPELL County: DALLAS | From: FREEPORT PKWY FROM SH 121 To: SANDY LAKE ROAD | CONSTRUCT 0 TO 6 LANE FACILITY | 01/2009 | 01/2009 | 12/2014 | 12/2014 | 2009 | R | 3RTR121 - DE2: | \$1,720,000 | \$0 | \$1,720,000 | \$0 | \$430,000 | \$0 | \$2,150,000 |
| FY 2009 COMMENTS: PLANNING CSJ 0918-47-983 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-867 | | | | | 04/2012 | 04/2012 | 12/2014 | 12/2014 | 2012 | E | 3RTR121 - DE2: | \$760,000 | \$0 | \$760,000 | \$0 | \$190,000 | \$0 | \$950,000 |
| FY 2012 COMMENTS: PLANNING CSJ 0918-47-983 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-867 | | | | | 08/2015 | 08/2015 | 03/2016 | 09/2018 | 2015 | C | 3RTR121 - DA1: | \$1,004,114 | \$0 | \$1,004,114 | \$0 | \$251,028 | \$0 | \$1,255,142 |
| FY 2015 COMMENTS: PLANNING CSJ 0918-47-983 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-867 | | | | | 08/2015 | 08/2015 | 03/2016 | 09/2018 | 2015 | C | 3RTR121 - DE2: | \$3,211,886 | \$0 | \$3,211,886 | \$0 | \$802,972 | \$0 | \$4,014,858 |
| FY 2015 COMMENTS: PLANNING CSJ 0918-47-983; DECREASE FUNDING BY \$54,413 (\$43,530 REGIONAL AND \$10,883 LOCAL) AND RE-CLASSIFY IT AS RTR INTEREST | | | | | | | | | | | | | | | | | | | |
| | 0918-45-867 | | | | | 08/2015 | 08/2015 | 03/2016 | 09/2018 | 2015 | C | 3RTR122 - Interest: | \$0 | \$0 | \$43,530 | \$0 | \$10,883 | \$0 | \$54,413 |
| FY 2015 COMMENTS: PLANNING CSJ 0918-47-983; SPLIT OUT RTR INTEREST EARNED BY LOCAL AGENCY AND PREVIOUSLY APPROVED FOR USE FROM REGULAR RTR FUNDS (OFFSET BY DECREASE ON 121-DE2 PHASE) | | | | | | | | | | | | | | | | | | | |
| | 0918-45-867 | | | | | 08/2015 | 08/2015 | 03/2016 | 09/2018 | 2020 | C | 3RTR121 - DA2: | \$0 | \$0 | \$467,769 | \$0 | \$116,942 | \$0 | \$584,711 |
| FY 2020 COMMENTS: PLANNING CSJ 0918-47-983 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$6,696,000 | \$0 | \$7,207,299 | \$0 | \$1,801,825 | \$0 | \$9,009,124 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|---------|---------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|---------------------|--------------------|------------|--------------------|------------|--------------------|--------------------|--------------------|
| 11533 | 0918-45-868 | COPPELL | City: COPPELL County: DALLAS | From: FREEPORT PARKWAY FROM SANDY LAKE ROAD To: RUBY ROAD | 03/2009 | 12/2007 | 12/2013 | 12/2016 | 2008 | E | 3RTR121 - DA1: | \$305,640 | \$0 | \$437,105 | \$0 | \$109,277 | \$0 | \$546,382 |
| FY 2008 COMMENTS: PE COMPLETE; 0918-47-984 | | | | | | | | | | | | | | | | | | |
| | 0918-45-868 | | | | 03/2009 | 12/2007 | 12/2013 | 12/2016 | 2008 | E | 3RTR121 - DE2: | \$0 | \$0 | \$7,002 | \$0 | \$1,750 | \$0 | \$8,752 |
| FY 2008 COMMENTS: PE COMPLETE; 0918-47-984 | | | | | | | | | | | | | | | | | | |
| | 0918-45-868 | | | | 03/2009 | 01/2009 | 08/2013 | 08/2013 | 2009 | R | 3RTR121 - DE2: | \$193,222 | \$0 | \$269,222 | \$0 | \$67,306 | \$0 | \$336,528 |
| FY 2009 COMMENTS: ROW COMPLETE; 0918-47-984 | | | | | | | | | | | | | | | | | | |
| | 0918-45-868 | | | | 11/2011 | 06/2014 | 05/2015 | 09/2017 | 2014 | C | 3RTR121 - DA1: | \$2,000,000 | \$0 | \$2,828,530 | \$0 | \$707,132 | \$0 | \$3,535,662 |
| FY 2014 COMMENTS: 0918-47-984 | | | | | | | | | | | | | | | | | | |
| | 0918-45-868 | | | | 11/2011 | 06/2014 | 05/2015 | 09/2017 | 2014 | C | 3RTR121 - DE2: | \$2,120,000 | \$0 | \$1,912,000 | \$0 | \$478,000 | \$0 | \$2,390,000 |
| FY 2014 COMMENTS: 0918-47-984 | | | | | | | | | | | | | | | | | | |
| | 0918-45-868 | | | | 03/2009 | 12/2007 | 12/2013 | 12/2016 | 2020 | E | 3RTR121 - DA2: | \$0 | \$0 | \$23,066 | \$0 | \$5,767 | \$0 | \$28,833 |
| FY 2020 COMMENTS: PE COMPLETE; 0918-47-984 | | | | | | | | | | | | | | | | | | |
| | 0918-45-868 | | | | 11/2011 | 06/2014 | 05/2015 | 09/2017 | 2020 | C | 3RTR121 - DA2: | \$0 | \$0 | \$74,532 | \$0 | \$18,633 | \$0 | \$93,165 |
| FY 2020 COMMENTS: 0918-47-984 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,618,862 | \$0 | \$5,551,457 | \$0 | \$1,387,865 | \$0 | \$6,939,322 |
| 11533 | 0918-45-868 | COPPELL | City: COPPELL County: DALLAS | From: FREEPORT PARKWAY FROM SANDY LAKE ROAD To: RUBY ROAD | 03/2009 | 12/2007 | 12/2013 | 12/2016 | 2008 | E | 3RTR121 - DA1: | \$305,640 | \$0 | \$426,602 | \$0 | \$106,651 | \$0 | \$533,253 |
| FY 2008 COMMENTS: PE COMPLETE; 0918-47-984; DECREASE FUNDING BY \$13,129 (\$10,503 REGIONAL AND \$2,626 LOCAL) AND RE-CLASSIFY IT AS RTR INTEREST | | | | | | | | | | | | | | | | | | |
| | 0918-45-868 | | | | 03/2009 | 12/2007 | 12/2013 | 12/2016 | 2008 | E | 3RTR121 - Interest: | \$0 | \$0 | \$10,503 | \$0 | \$2,626 | \$0 | \$13,129 |
| FY 2008 COMMENTS: PE COMPLETE; 0918-47-984; SPLIT OUT RTR INTEREST EARNED BY LOCAL AGENCY AND PREVIOUSLY APPROVED FOR USE FROM REGULAR RTR FUNDS (OFFSET BY DECREASE ON 121-DA1 PHASE) | | | | | | | | | | | | | | | | | | |
| | 0918-45-868 | | | | 03/2009 | 12/2007 | 12/2013 | 12/2016 | 2008 | E | 3RTR122 - Interest: | \$0 | \$0 | \$7,002 | \$0 | \$1,750 | \$0 | \$8,752 |
| FY 2008 COMMENTS: PE COMPLETE; 0918-47-984; REVISE FUNDING CATEGORY | | | | | | | | | | | | | | | | | | |
| | 0918-45-868 | | | | 03/2009 | 01/2009 | 08/2013 | 08/2013 | 2009 | R | 3RTR121 - DE2: | \$193,222 | \$0 | \$269,222 | \$0 | \$67,306 | \$0 | \$336,528 |
| FY 2009 COMMENTS: ROW COMPLETE; 0918-47-984 | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|---------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------------|--------------------|------------|--------------------|------------|--------------------|---------------------|---------------------|
| 0918-45-868 | | | | | 11/2011 | 06/2014 | 05/2015 | 09/2017 | 2014 | C | 3RTR121 - DA1: | \$2,000,000 | \$0 | \$2,828,530 | \$0 | \$707,132 | \$0 | \$3,535,662 |
| FY 2014 COMMENTS: 0918-47-984 | | | | | | | | | | | | | | | | | | |
| 0918-45-868 | | | | | 11/2011 | 06/2014 | 05/2015 | 09/2017 | 2014 | C | 3RTR121 - DE2: | \$2,120,000 | \$0 | \$1,912,000 | \$0 | \$478,000 | \$0 | \$2,390,000 |
| FY 2014 COMMENTS: 0918-47-984 | | | | | | | | | | | | | | | | | | |
| 0918-45-868 | | | | | 03/2009 | 12/2007 | 12/2013 | 12/2016 | 2020 | E | 3RTR121 - DA2: | \$0 | \$0 | \$23,066 | \$0 | \$5,767 | \$0 | \$28,833 |
| FY 2020 COMMENTS: PE COMPLETE; 0918-47-984 | | | | | | | | | | | | | | | | | | |
| 0918-45-868 | | | | | 11/2011 | 06/2014 | 05/2015 | 09/2017 | 2020 | C | 3RTR121 - DA2: | \$0 | \$0 | \$74,532 | \$0 | \$18,633 | \$0 | \$93,165 |
| FY 2020 COMMENTS: 0918-47-984 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,618,862 | \$0 | \$5,551,457 | \$0 | \$1,387,865 | \$0 | \$6,939,322 |
| 11642.8 | 0918-47-379 | COPPELL | City: COPPELL County: DALLAS | VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: DALLAS | PURCHASE A HIGHWAY SAFETY ATTENUATOR/ARROWBOARD COMBO CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY | 09/2022 | 09/2023 | | 2023 | I | 3RTR121 - DA1: | \$0 | \$0 | \$89,867 | \$0 | \$22,467 | \$0 | \$112,334 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$89,867 | \$0 | \$22,467 | \$0 | \$112,334 |
| 11642.8 | 0918-47-379 | COPPELL | City: COPPELL County: DALLAS | VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: DALLAS | PURCHASE A HIGHWAY SAFETY ATTENUATOR/ARROWBOARD COMBO CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY | 01/2023 | 01/2024 | | 2023 | I | 3RTR121 - DA1: | \$0 | \$0 | \$89,867 | \$0 | \$22,467 | \$0 | \$112,334 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$89,867 | \$0 | \$22,467 | \$0 | \$112,334 |
| 54047 | 2374-07-063 | TXDOT-DALLAS | City: COPPELL County: DALLAS | IH 635 From: ROYAL LANE To: WEST OF BELT LINE RD | CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS | 04/2014 | 04/2014 | 04/2017 | 04/2017 | 2014 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$10,338,630 | \$10,338,630 |
| FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL | | | | | | | | | | | | | | | | | | |
| 2374-07-063 | | | | | 01/2018 | 12/2009 | 09/2028 | | 2028 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$683,370 | \$683,370 |
| FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,022,000 | \$11,022,000 |
| 54047 | 2374-07-063 | TXDOT-DALLAS | City: COPPELL County: DALLAS | IH 635 From: ROYAL LANE To: WEST OF BELT LINE RD | CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS | 04/2014 | 04/2014 | 04/2017 | 04/2017 | 2014 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$10,338,630 | \$10,338,630 |
| FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL | | | | | | | | | | | | | | | | | | |
| 2374-07-063 | | | | | 01/2018 | 12/2009 | 09/2028 | | 2028 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$683,370 | \$683,370 |
| FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,022,000 | \$11,022,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|---|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|------------------|------------|------------------|------------|--------------------|------------------|
| 21047.1 | 0197-03-080 | TXDOT-DALLAS | City: CRANDALL US 175 County: KAUFMAN | From: DALLAS COUNTY LINE To: EAST OF FM 1390 | 09/2021 | | 06/2022 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$60,000 |
| FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 | | | | | | | | | | | | | | | | | | |
| | 0197-03-080 | | | | 06/2022 | | 06/2024 | | 2022 | C | 5: | \$0 | \$720,000 | \$0 | \$180,000 | \$0 | \$0 | \$900,000 |
| FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$720,000 | \$0 | \$240,000 | \$0 | \$0 | \$960,000 |
| 21047.1 | 0197-03-080 | TXDOT-DALLAS | City: CRANDALL US 175 County: KAUFMAN | From: DALLAS COUNTY LINE To: EAST OF FM 1390 | 09/2021 | 05/2021 | 05/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$60,000 |
| FY 2021 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0197-03-080 | | | | 05/2022 | | 08/2024 | | 2022 | C | 5: | \$0 | \$720,000 | \$0 | \$180,000 | \$0 | \$0 | \$900,000 |
| FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$720,000 | \$0 | \$240,000 | \$0 | \$0 | \$960,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------------|---|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|---------------------|------------|--------------------|------------------|--------------------|---------------------|-------------|--|
| 51460 | 0197-03-054 | TXDOT-DALLAS | City: CRANDALL US 175 County: KAUFMAN | From: FM 148 To: CR 4106 IN CRANDALL | CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS | 07/2009 | 07/2009 | 08/2020 | 06/2020 | 2009 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 | \$2,100,000 | |
| FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY KAUFMAN CO | | | | | | | | | | | | | | | | | | | | |
| | 0197-03-054 | | | | 07/2009 | 07/2009 | 08/2020 | 06/2020 | 2009 | E | SBPE: | \$0 | \$0 | \$0 | \$633,000 | \$0 | \$0 | \$633,000 | | |
| FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0197-03-054 | | | | 07/2018 | 02/2019 | 08/2020 | 02/2020 | 2019 | R | S102: | \$0 | \$2,800,000 | \$0 | \$350,000 | \$350,000 | \$0 | \$3,500,000 | | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0197-03-054 | | | | 08/2020 | 10/2020 | 08/2023 | | 2022 | C | 2M: | \$0 | \$10,340,494 | \$0 | \$2,585,124 | \$0 | \$0 | \$12,925,618 | | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$13,140,494 | \$0 | \$3,568,124 | \$350,000 | \$2,100,000 | \$19,158,618 | | |
| 51460 | 0197-03-054 | TXDOT-DALLAS | City: CRANDALL US 175 County: KAUFMAN | From: FM 148 To: CR 4106 IN CRANDALL | CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS | 07/2009 | 07/2009 | 08/2020 | 06/2020 | 2009 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 | \$2,100,000 | |
| FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY KAUFMAN CO | | | | | | | | | | | | | | | | | | | | |
| | 0197-03-054 | | | | 07/2009 | 07/2009 | 08/2020 | 06/2020 | 2009 | E | SBPE: | \$0 | \$0 | \$0 | \$633,000 | \$0 | \$0 | \$633,000 | | |
| FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0197-03-054 | | | | 07/2018 | 02/2019 | 08/2020 | 02/2020 | 2019 | R | S102: | \$0 | \$2,800,000 | \$0 | \$350,000 | \$350,000 | \$0 | \$3,500,000 | | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0197-03-054 | | | | 08/2020 | 10/2020 | 08/2023 | | 2021 | C | 2M: | \$0 | \$10,340,494 | \$0 | \$2,585,124 | \$0 | \$0 | \$12,925,618 | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0197-03-054 | | | | 08/2020 | 10/2020 | 08/2023 | | 2021 | C | 11: | \$0 | \$37,946 | \$0 | \$9,486 | \$0 | \$0 | \$47,432 | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 11 FUNDING FOR CONSTRUCTION TO COVER COST OVERRUNS | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$13,178,440 | \$0 | \$3,577,610 | \$350,000 | \$2,100,000 | \$19,206,050 | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------------|-----------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|--------------------|--------------------|------------|--------------------|--|--|
| 83284 | 0751-05-001 | TXDOT-DALLAS | City: CRANDALL County: KAUFMAN | FM 148 From: SOUTH OF FM 3039 To: US 175 | REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY | 01/2015 | 08/2015 | 09/2024 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 | | |
| FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 0000-18-052 | | | | | | | | | | | | | | | | | | | | | |
| | 0751-05-001 | | | | | 07/2019 | 07/2019 | 09/2024 | | 2045 | R | SW ROW: | \$0 | \$5,200,000 | \$0 | \$650,000 | \$650,000 | \$0 | \$6,500,000 | | |
| FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 0000-18-052 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$5,200,000 | \$0 | \$2,150,000 | \$650,000 | \$0 | \$8,000,000 | | |
| 83284 | 0751-05-001 | TXDOT-DALLAS | City: CRANDALL County: KAUFMAN | FM 148 From: SOUTH OF FM 3039 To: US 175 | REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY | 01/2015 | 08/2015 | 08/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 | | |
| FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 0000-18-052 | | | | | | | | | | | | | | | | | | | | | |
| | 0751-05-001 | | | | | 07/2019 | 07/2019 | 08/2045 | | 2045 | R | SW ROW: | \$0 | \$5,200,000 | \$0 | \$650,000 | \$650,000 | \$0 | \$6,500,000 | | |
| FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 0000-18-052 | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$5,200,000 | \$0 | \$2,150,000 | \$650,000 | \$0 | \$8,000,000 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|-------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|---------------------|---------------------|------------|---------------------|--------------------|---------------------|---------------------|
| 54114 | 0080-11-001 | TXDOT-FORT WORTH | City: CRESSON County: HOOD | US 377 From: JOHNSON/HOOD COUNTY LINE To: SOUTH OF SH 171 | CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171 | 01/2016 | 04/2008 | 06/2018 | 08/2018 | 2008 | E | SBPE: | \$0 | \$0 | \$0 | \$1,678,434 | \$0 | \$0 | \$1,678,434 |
| FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0080-11-001 | | | | | 10/2017 | 10/2017 | 11/2019 | 08/2019 | 2018 | R | S102: | \$0 | \$0 | \$0 | \$5,299,500 | \$0 | \$0 | \$5,299,500 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0080-11-001 | | | | | 08/2018 | 08/2018 | 09/2022 | | 2018 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000,000 | \$11,000,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0080-11-001 | | | | | 08/2018 | 08/2018 | 09/2022 | | 2018 | C | 7: | \$32,800,000 | \$32,800,000 | \$0 | \$8,200,000 | \$0 | \$0 | \$41,000,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$32,800,000 | \$32,800,000 | \$0 | \$15,177,934 | \$0 | \$11,000,000 | \$58,977,934 |
| 54114 | 0080-11-001 | TXDOT-FORT WORTH | City: CRESSON County: HOOD | US 377 From: JOHNSON/HOOD COUNTY LINE To: SOUTH OF SH 171 | CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171 | 01/2016 | 04/2008 | 06/2018 | 08/2018 | 2008 | E | SBPE: | \$0 | \$0 | \$0 | \$1,678,434 | \$0 | \$0 | \$1,678,434 |
| FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0080-11-001 | | | | | 10/2017 | 10/2017 | 11/2019 | 08/2019 | 2018 | R | S102: | \$0 | \$0 | \$0 | \$5,299,500 | \$0 | \$0 | \$5,299,500 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0080-11-001 | | | | | 08/2018 | 08/2018 | 09/2023 | | 2018 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000,000 | \$11,000,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0080-11-001 | | | | | 08/2018 | 08/2018 | 09/2023 | | 2018 | C | 7: | \$32,800,000 | \$38,590,234 | \$0 | \$9,647,559 | \$0 | \$0 | \$48,237,793 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING TO COVER CHANGE ORDER | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$32,800,000 | \$38,590,234 | \$0 | \$16,625,493 | \$0 | \$11,000,000 | \$66,215,727 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|----------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 54125 | 0080-12-001 | TXDOT-FORT WORTH | City: CRESSON County: JOHNSON | US 377 From: NORTH OF SH 171 To: JOHNSON/HOOD COUNTY LINE | CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377 | 04/2018 | 04/2008 | 06/2018 | 08/2018 | 2008 | E | 3P12 V2: | \$0 | \$664,624 | \$0 | \$166,156 | \$0 | \$0 | \$830,780 |
| FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0080-12-001 | | | | | 10/2017 | 10/2017 | 11/2019 | 02/2019 | 2018 | R | 3P12 V2: | \$0 | \$680,000 | \$0 | \$170,000 | \$0 | \$0 | \$850,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0080-12-001 | | | | | 08/2018 | 08/2018 | 08/2022 | | 2018 | C | 2M: | \$0 | \$3,160,000 | \$0 | \$790,000 | \$0 | \$0 | \$3,950,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0080-12-001 | | | | | 08/2018 | 08/2018 | 08/2022 | | 2018 | C | 12_425: | \$0 | \$8,600,000 | \$0 | \$2,150,000 | \$0 | \$0 | \$10,750,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$13,104,624 | \$0 | \$3,276,156 | \$0 | \$0 | \$16,380,780 |
| 54125 | 0080-12-001 | TXDOT-FORT WORTH | City: CRESSON County: JOHNSON | US 377 From: NORTH OF SH 171 To: JOHNSON/HOOD COUNTY LINE | CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377 | 04/2018 | 04/2008 | 06/2018 | 08/2018 | 2008 | E | 3P12 V2: | \$0 | \$664,624 | \$0 | \$166,156 | \$0 | \$0 | \$830,780 |
| FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0080-12-001 | | | | | 10/2017 | 10/2017 | 11/2019 | 02/2019 | 2018 | R | 3P12 V2: | \$0 | \$680,000 | \$0 | \$170,000 | \$0 | \$0 | \$850,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0080-12-001 | | | | | 08/2018 | 08/2018 | 09/2023 | | 2018 | C | 2M: | \$0 | \$3,160,000 | \$0 | \$790,000 | \$0 | \$0 | \$3,950,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0080-12-001 | | | | | 08/2018 | 08/2018 | 09/2023 | | 2018 | C | 12_425: | \$0 | \$8,600,000 | \$0 | \$2,150,000 | \$0 | \$0 | \$10,750,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$13,104,624 | \$0 | \$3,276,156 | \$0 | \$0 | \$16,380,780 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | |
|--|-------------|---------|----------|---------|---------------------|----------------|--|---------------|---|---------|---------|----------|--------------------|--------------------|------------|------------|--------------------|--------------------|---------------------|-------------|-----|-----------|-----------|
| 14016 | 0902-90-089 | CROWLEY | City: | CROWLEY | CS | From: | MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731) | | RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS | 08/2017 | 08/2017 | 08/2019 | 11/2019 | 2017 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$648,444 | \$648,444 |
| | | | County: | TARRANT | To: | BEVERLY STREET | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY | | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-089 | | | | | 01/2018 | 01/2018 | 08/2019 | 05/2019 | 2018 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,892 | \$70,892 | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY | | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-089 | | | | | 01/2018 | 01/2018 | 10/2019 | 04/2020 | 2018 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$40,000 | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY | | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-089 | | | | | 01/2018 | 01/2018 | 07/2020 | 07/2020 | 2018 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY | | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-089 | | | | | 01/2020 | 12/2019 | 12/2021 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,517,051 | \$4,517,051 | | | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY | | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-089 | | | | | 01/2020 | 12/2019 | 12/2021 | | 2020 | C | 5: | \$1,447,099 | \$1,447,099 | \$0 | \$0 | \$361,775 | \$0 | \$1,808,874 | \$1,808,874 | | | |
| FY 2020 COMMENTS: CMAQ FUNDS FOR BIKE LANES, SIDEWALKS, AND ROUNDABOUTS ONLY | | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-089 | | | | | 01/2020 | 12/2019 | 12/2021 | | 2020 | C | STBG: | \$3,052,901 | \$3,052,901 | \$0 | \$0 | \$763,225 | \$0 | \$3,816,126 | \$3,816,126 | | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$4,500,000 | \$4,500,000 | \$0 | \$0 | \$1,125,000 | \$5,576,387 | \$11,201,387 | | | | |
| 14016 | 0902-90-089 | CROWLEY | City: | CROWLEY | CS | From: | MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731) | | RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS | 08/2017 | 08/2017 | 08/2019 | 11/2019 | 2017 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$648,444 | \$648,444 |
| | | | County: | TARRANT | To: | BEVERLY STREET | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY | | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-089 | | | | | 01/2018 | 01/2018 | 08/2019 | 05/2019 | 2018 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,892 | \$70,892 | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY | | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-089 | | | | | 01/2018 | 01/2018 | 10/2019 | 04/2020 | 2018 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$40,000 | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY | | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-089 | | | | | 01/2018 | 01/2018 | 07/2020 | 07/2020 | 2018 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY | | | | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|--------------------|--------------------|------------|------------------|--------------------|--------------------|---------------------|
| 0902-90-089 | | | | | 01/2020 | 12/2019 | 02/2022 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,517,051 | \$4,517,051 |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY | | | | | | | | | | | | | | | | | | |
| 0902-90-089 | | | | | 01/2020 | 12/2019 | 02/2022 | | 2020 | C | 5: | \$1,447,099 | \$1,447,099 | \$0 | \$0 | \$361,775 | \$0 | \$1,808,874 |
| FY 2020 COMMENTS: CMAQ FUNDS FOR BIKE LANES, SIDEWALKS, AND ROUNDABOUTS ONLY | | | | | | | | | | | | | | | | | | |
| 0902-90-089 | | | | | 01/2020 | 12/2019 | 02/2022 | | 2020 | C | STBG: | \$3,052,901 | \$3,052,901 | \$0 | \$0 | \$763,225 | \$0 | \$3,816,126 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,500,000 | \$4,500,000 | \$0 | \$0 | \$1,125,000 | \$5,576,387 | \$11,201,387 |
| 535 | 0353-05-090 | TXDOT-DALLAS | City: DALLAS County: DALLAS | SP 244 From: ON NORTHWEST HIGHWAY (SPUR 244) To: AT JUPITER | TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS | 05/2016 | 07/1995 | 07/2018 | 04/2019 | 1995 | E | SBPE: | \$0 | \$0 | \$0 | \$206,000 | \$0 | \$0 |
| FY 1995 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | |
| 0353-05-090 | | | | | 05/2016 | 08/2017 | 08/2018 | 04/2019 | 2017 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,849 | \$122,849 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | |
| 0353-05-090 | | | | | 08/2018 | 04/2019 | 09/2021 | | 2019 | C | 5: | \$543,089 | \$287,465 | \$0 | \$71,866 | \$0 | \$0 | \$359,331 |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$543,089 | \$287,465 | \$0 | \$277,866 | \$0 | \$122,849 | \$688,180 |
| 535 | 0353-05-090 | TXDOT-DALLAS | City: DALLAS County: DALLAS | SP 244 From: ON NORTHWEST HIGHWAY (SPUR 244) To: AT JUPITER | TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS | 05/2016 | 07/1995 | 07/2018 | 04/2019 | 1995 | E | SBPE: | \$0 | \$0 | \$0 | \$206,000 | \$0 | \$0 |
| FY 1995 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | |
| 0353-05-090 | | | | | 05/2016 | 08/2017 | 08/2018 | 04/2019 | 2017 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,849 | \$122,849 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | |
| 0353-05-090 | | | | | 08/2018 | 04/2019 | 08/2022 | 03/2022 | 2019 | C | 5: | \$543,089 | \$287,465 | \$0 | \$71,866 | \$0 | \$0 | \$359,331 |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$543,089 | \$287,465 | \$0 | \$277,866 | \$0 | \$122,849 | \$688,180 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|--|--|----------------|-------------------|---------------|------------------|------|-------|----------|------------------|--------------------|------------|------------------|-----------------|--------------------|--------------------|
| 537 | 0353-05-089 | TXDOT-DALLAS | City: DALLAS SP 244 County: DALLAS | From: ON NORTHWEST HIGHWAY (SPUR 244) To: AT PLANO RD | 05/2016 | 06/2014 | 07/2018 | 04/2019 | 2014 | E | SBPE: | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 |
| FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | |
| | 0353-05-089 | | | | 08/2017 | 08/2017 | 08/2018 | 04/2019 | 2017 | R | S102: | \$0 | \$600,000 | \$0 | \$75,000 | \$75,000 | \$0 | \$750,000 |
| FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | |
| | 0353-05-089 | | | | 08/2018 | 04/2019 | 09/2021 | | 2019 | C | 5: | \$474,581 | \$418,000 | \$0 | \$104,500 | \$0 | \$0 | \$522,500 |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$474,581 | \$1,018,000 | \$0 | \$429,500 | \$75,000 | \$0 | \$1,522,500 |
| 537 | 0353-05-089 | TXDOT-DALLAS | City: DALLAS SP 244 County: DALLAS | From: ON NORTHWEST HIGHWAY (SPUR 244) To: AT PLANO RD | 05/2016 | 06/2014 | 07/2018 | 04/2019 | 2014 | E | SBPE: | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 |
| FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | |
| | 0353-05-089 | | | | 08/2017 | 08/2017 | 08/2018 | 04/2019 | 2017 | R | S102: | \$0 | \$600,000 | \$0 | \$75,000 | \$75,000 | \$0 | \$750,000 |
| FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | |
| | 0353-05-089 | | | | 08/2018 | 04/2019 | 08/2022 | 03/2022 | 2019 | C | 5: | \$474,581 | \$418,000 | \$0 | \$104,500 | \$0 | \$0 | \$522,500 |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$474,581 | \$1,018,000 | \$0 | \$429,500 | \$75,000 | \$0 | \$1,522,500 |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|--------------------------------|--|--|-------------------|---------------|------------------|---------|-------|----------|-------------|--------------------|--------------------|------------|------------|--------------------|------------|--------------------|
| 633 | 0918-45-372 | DALLAS | City: DALLAS County: DALLAS | CS From: ON DOLPHIN RD FROM SPRING AVE To: NORTH OF HASKELL AVE/MILITARY PKWY | RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL | 05/2017 | 01/1997 | 02/2018 | 08/2018 | 1997 | E | 7: | \$1,119,560 | \$1,119,560 | \$0 | \$0 | \$279,890 | \$0 | \$1,399,450 |
| FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-372 | | | | | 08/2018 | 09/2018 | 11/2022 | | 2018 | C | 7: | \$1,840,000 | \$1,840,000 | \$0 | \$0 | \$460,000 | \$0 | \$2,300,000 |
| FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-826 | | | | | 04/2018 | 09/2018 | 06/2020 | | 2019 | R | 7: | \$796,000 | \$796,000 | \$0 | \$0 | \$199,000 | \$0 | \$995,000 |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$3,755,560 | \$3,755,560 | \$0 | \$0 | \$938,890 | \$0 | \$4,694,450 |
| 633 | 0918-45-372 | DALLAS | City: DALLAS County: DALLAS | CS From: ON DOLPHIN RD FROM SPRING AVE To: NORTH OF HASKELL AVE/MILITARY PKWY | RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL | 05/2017 | 01/1997 | 02/2018 | 08/2018 | 1997 | E | 7: | \$1,119,560 | \$1,119,560 | \$0 | \$0 | \$279,890 | \$0 | \$1,399,450 |
| FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-826 | | | | | 04/2018 | 09/2018 | 12/2022 | | 2019 | R | 7: | \$796,000 | \$796,000 | \$0 | \$0 | \$199,000 | \$0 | \$995,000 |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-372 | | | | | 08/2018 | 09/2018 | 12/2023 | | 2019 | C | 7: | \$1,840,000 | \$1,840,000 | \$0 | \$0 | \$460,000 | \$0 | \$2,300,000 |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$3,755,560 | \$3,755,560 | \$0 | \$0 | \$938,890 | \$0 | \$4,694,450 |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|--------------------|--------------------|------------|------------------|--------------------|--------------------|
| 11258.9 | 0918-47-072 | DALLAS | City: DALLAS CS | From: 9 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD, | 01/2017 | 06/2018 | 06/2020 | 11/2020 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$149,654 | \$149,654 |
| | | | County: DALLAS | To: BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, ST FRANCIS AVE, & MARIPOSA DR AT KCS RR | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND DECEMBER 2020; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS | | | | | | | | | | | | | | | | | | |
| | 0918-47-072 | | | | 12/2020 | 12/2020 | 03/2021 | | 2021 | C | STBG: | \$1,774,408 | \$1,828,070 | \$0 | \$0 | \$457,017 | \$0 | \$2,285,087 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND DECEMBER 2020 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,774,408 | \$1,828,070 | \$0 | \$0 | \$457,017 | \$149,654 | \$2,434,741 |
| 11258.9 | 0918-47-072 | DALLAS | City: DALLAS CS | From: 9 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD, | 01/2017 | 06/2018 | 06/2020 | 11/2020 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$149,654 | \$149,654 |
| | | | County: DALLAS | To: BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, ST FRANCIS AVE, & MARIPOSA DR AT KCS RR | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND DECEMBER 2020; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS | | | | | | | | | | | | | | | | | | |
| | 0918-47-072 | | | | 12/2020 | 12/2020 | 08/2022 | | 2021 | C | STBG: | \$1,774,408 | \$1,828,070 | \$0 | \$0 | \$457,017 | \$0 | \$2,285,087 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND DECEMBER 2020 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,774,408 | \$1,828,070 | \$0 | \$0 | \$457,017 | \$149,654 | \$2,434,741 |
| 11600 | 0918-47-420 | DALLAS | City: DALLAS CS | From: 10TH STREET FROM IH 35E | 01/2023 | | | | 2023 | E | 3RTR121 - DA2: | \$0 | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$500,000 |
| | | | County: DALLAS | To: CLARENDON | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-420 | | | | 03/2024 | | 06/2025 | | 2024 | C | 3RTR121 - DA2: | \$0 | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$2,500,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$3,000,000 |
| 11600 | 0918-47-420 | DALLAS | City: DALLAS CS | From: 10TH STREET FROM IH 35E | 01/2023 | | | | 2023 | E | 3RTR121 - DA2: | \$0 | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$500,000 |
| | | | County: DALLAS | To: CLARENDON | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-420 | | | | 03/2024 | | 06/2025 | | 2024 | C | 3RTR121 - DA2: | \$0 | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$2,500,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$3,000,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------|--------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|----------------|---------|----------|-------------|-------|--------------------|-------|-------------|--|--|
| 11620 | 0918-47-421 | DALLAS | City: DALLAS County: DALLAS | CS From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD To: HUTCHINS AND 8TH ST | RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED | 03/2023 | | 09/2024 | | 2023 | E | 3RTR121 - DA2: | \$0 | \$0 | \$720,000 | \$0 | \$180,000 | \$0 | \$900,000 | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-421 | | | | | 01/2025 | | 12/2026 | | 2025 | C | 3RTR121 - DA2: | \$0 | \$0 | \$4,880,000 | \$0 | \$1,220,000 | \$0 | \$6,100,000 | | |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$5,600,000 | \$0 | \$1,400,000 | \$0 | \$7,000,000 | | |
| 11620 | 0918-47-421 | DALLAS | City: DALLAS County: DALLAS | CS From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD To: HUTCHINS AND 8TH ST | RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED | 03/2023 | | 09/2024 | | 2023 | E | 3RTR121 - DA2: | \$0 | \$0 | \$720,000 | \$0 | \$180,000 | \$0 | \$900,000 | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-421 | | | | | 01/2025 | | 12/2026 | | 2025 | C | 3RTR121 - DA2: | \$0 | \$0 | \$4,880,000 | \$0 | \$1,220,000 | \$0 | \$6,100,000 | | |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$5,600,000 | \$0 | \$1,400,000 | \$0 | \$7,000,000 | | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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|--|-------------|--------|--------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------------|------------|--------------------|------------------|--------------------|
| 11624 | 0918-47-422 | DALLAS | City: DALLAS County: DALLAS | CS From: S LANCASTER RD FROM E Kiest Blvd To: E LEDBETTER DR | CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING | 01/2023 | | 12/2023 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$56,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 56,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-422 | | | | | 01/2023 | | 12/2023 | | 2023 | E | STBG: | \$0 | \$280,000 | \$0 | \$0 | \$0 | \$0 | \$280,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-422 | | | | | 01/2024 | | 03/2025 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$344,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-422 | | | | | 01/2024 | | 03/2025 | | 2024 | C | STBG: | \$0 | \$1,720,000 | \$0 | \$0 | \$0 | \$0 | \$1,720,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,000,000 | \$400,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| 11624 | 0918-47-422 | DALLAS | City: DALLAS County: DALLAS | CS From: S LANCASTER RD FROM E Kiest Blvd To: E LEDBETTER DR | CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING | 01/2023 | | 12/2023 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$56,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 56,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-422 | | | | | 01/2023 | | 12/2023 | | 2023 | E | STBG: | \$0 | \$280,000 | \$0 | \$0 | \$0 | \$0 | \$280,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-422 | | | | | 01/2024 | | 03/2025 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$344,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-422 | | | | | 01/2024 | | 03/2025 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 |
| FY 2024 COMMENTS: ADD LOCAL CONTRIBUTION FOR CONSTRUCTION; LOCAL CONTRIBUTION BY DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-47-422 | | | | | 01/2024 | | 03/2025 | | 2024 | C | STBG: | \$0 | \$1,720,000 | \$0 | \$0 | \$0 | \$0 | \$1,720,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,000,000 | \$400,000 | \$0 | \$0 | \$300,000 | \$2,300,000 |

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|---|-------------|--------|-----------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|------------------|------------------|------------|-----------------|--------------------|------------|------------------|
| 11625 | 0918-00-381 | NCTCOG | City: DALLAS VA | From: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST | 09/2022 | | 12/2023 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: DALLAS | To: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | |
| | 0918-00-381 | | | | 09/2022 | | 12/2023 | | 2022 | E | STBG: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$500,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| 11625 | 0918-00-381 | NCTCOG | City: DALLAS VA | From: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST | 09/2022 | | 12/2023 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: DALLAS | To: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | |
| | 0918-00-381 | | | | 09/2022 | | 12/2023 | | 2023 | E | STBG: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$500,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| 11642.1 | 0918-47-207 | DALLAS | City: DALLAS VA | From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT | 06/2023 | | 07/2023 | | 2023 | I | 3RTR121 - DA2: | \$0 | \$0 | \$300,000 | \$0 | \$75,000 | \$0 | \$375,000 | |
| | | | County: DALLAS | To: | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$300,000 | \$0 | \$75,000 | \$0 | \$0 | \$375,000 |
| 11642.1 | 0918-47-207 | DALLAS | City: DALLAS VA | From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT | 06/2023 | | 07/2023 | | 2023 | I | 3RTR121 - DA2: | \$0 | \$0 | \$300,000 | \$0 | \$75,000 | \$0 | \$375,000 | |
| | | | County: DALLAS | To: | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$300,000 | \$0 | \$75,000 | \$0 | \$0 | \$375,000 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|------------------|------------------|------------|------------|--------------------|--------------------|
| 11662 | 0918-47-426 | NCTCOG | City: DALLAS VA | From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST | 07/2022 | | 08/2025 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$190,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 190,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-47-426 | | | | 07/2022 | | 08/2025 | | 2022 | E | RTC LOCAL: | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-426 | | | | 07/2022 | | 08/2025 | | 2022 | E | STBG: | \$0 | \$950,000 | \$0 | \$0 | \$0 | \$0 | \$950,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$950,000 | \$240,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| 11662 | 0918-47-426 | NCTCOG | City: DALLAS VA | From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST | 07/2022 | 01/2022 | 08/2025 | | 2022 | E | RTC LOCAL: | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| | | | County: DALLAS | To: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-426 | | | | 07/2022 | | 08/2025 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$190,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 190,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-426 | | | | 07/2022 | | 08/2025 | | 2023 | E | STBG: | \$0 | \$950,000 | \$0 | \$0 | \$0 | \$0 | \$950,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$950,000 | \$240,000 | \$0 | \$0 | \$0 | \$1,000,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | |
|---|-------------|--------|--------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------------|------------|--------------------|------------|------------|------------|--------------------|--|
| 11665 | 0918-47-429 | NCTCOG | City: DALLAS County: DALLAS | CS From: ON GRAND AVENUE FROM GARLAND/GASTON AVENUE To: IH 30 | ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME | 08/2022 | | 08/2025 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2023 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-429 | | | | | 08/2022 | | 08/2025 | | 2023 | E | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | |
| 11665 | 0918-47-429 | NCTCOG | City: DALLAS County: DALLAS | CS From: ON GRAND AVENUE FROM GARLAND/GASTON AVENUE To: IH 30 | ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME | 09/2023 | | 08/2025 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-429 | | | | | 09/2023 | | 08/2025 | | 2023 | E | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------|--------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------------|------------|--------------------|------------|-------------|--------------------|
| 11684.1 | 0918-47-378 | DART | City: DALLAS County: DALLAS | VARI OUS From: DART LOVE LINK AV BUS SERVICE To: | PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD | 01/2023 | | 12/2026 | | 2023 | T | 3TDC (MPO): | \$0 | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-378 | | | | | 01/2023 | | 12/2026 | | 2023 | T | STBG: | \$0 | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,750,000 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 |
| 11684.1 | 0918-47-378 | DART | City: DALLAS County: DALLAS | VARI OUS From: DART LOVE LINK AV BUS SERVICE To: | PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD | 01/2023 | | 12/2026 | | 2023 | T | 3TDC (MPO): | \$0 | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-378 | | | | | 01/2023 | | 12/2026 | | 2023 | T | STBG: | \$0 | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,750,000 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|-----------|--------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|---------------------|--------------|---------------------|--------------|--------------------|---------------------|---------------------|--------------|--------------|
| 11726.4 | 0918-47-168 | DALLAS CO | City: DALLAS County: DALLAS | CS From: RIVERFRONT BLVD FROM CADIZ STREET To: UNION PACIFIC RAILROAD | RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS | 06/2009 | 06/2009 | 01/2022 | | 2017 | E | 3RTR121 - DA1: | \$2,856,000 | \$0 | \$2,856,000 | \$0 | \$714,000 | \$0 | \$3,570,000 | |
| FY 2017 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-168 | | | | | 03/2012 | 03/2012 | 03/2018 | 03/2018 | 2017 | R | 3RTR121 - DA1: | \$40,000 | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$50,000 | |
| FY 2017 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-168 | | | | | 06/2013 | 06/2013 | 01/2022 | | 2017 | U | 3RTR121 - DA1: | \$440,000 | \$0 | \$440,000 | \$0 | \$110,000 | \$0 | \$550,000 | |
| FY 2017 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-168 | | | | | 06/2009 | 06/2009 | 01/2022 | | 2020 | E | 3RTR121 - DA2: | \$560,000 | \$0 | \$560,000 | \$0 | \$140,000 | \$0 | \$700,000 | |
| FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-168 | | | | | 06/2022 | | 08/2024 | | 2021 | C | 3RTR121 - DA1: | \$19,314,476 | \$0 | \$19,706,780 | \$0 | \$4,926,695 | \$0 | \$24,633,475 | |
| FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-168 | | | | | 06/2022 | | 08/2024 | | 2021 | C | 3RTR121 - DA2: | \$0 | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 | |
| FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034 | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-168 | | | | | 06/2022 | | 08/2024 | | 2021 | C | 3RTR161 - DA1: | \$5,000,000 | \$0 | \$5,000,000 | \$0 | \$1,250,000 | \$0 | \$6,250,000 | |
| FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-168 | | | | | 06/2022 | | 08/2024 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,646,525 | \$0 | \$11,646,525 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$28,210,476 | \$0 | \$30,202,780 | \$0 | \$7,550,695 | \$11,646,525 | \$49,400,000 | | |
| 11726.4 | 0918-47-168 | DALLAS CO | City: DALLAS County: DALLAS | CS From: RIVERFRONT BLVD FROM CADIZ STREET To: UNION PACIFIC RAILROAD | RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS | 06/2009 | 06/2009 | 05/2022 | | 2017 | E | 3RTR121 - DA1: | \$2,856,000 | \$0 | \$2,640,000 | \$0 | \$660,000 | \$0 | \$3,300,000 | |
| FY 2017 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; DECREASE FUNDING AND MOVE TO ENGINEERING 121-RTR INTEREST PHASE | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-168 | | | | | 06/2009 | 06/2009 | 05/2022 | | 2017 | E | 3RTR121 - Interest: | \$216,000 | \$0 | \$216,000 | \$0 | \$54,000 | \$0 | \$270,000 | |
| FY 2017 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; ADD ENGINEERING PHASE WITH 121-RTR INTEREST (OFFSET BY DECREASE ON 121-DA1 ENGINEERING PHASE) | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-168 | | | | | 03/2012 | 03/2012 | 03/2018 | 03/2018 | 2017 | R | 3RTR121 - DA1: | \$40,000 | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$50,000 | |
| FY 2017 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022 | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|---------------------|---------------------|------------|---------------------|------------|--------------------|---------------------|---------------------|
| 0918-47-168 | | | | | 06/2013 | 06/2013 | 01/2022 | 08/2021 | 2017 | U | 3RTR121 - DA1: | \$440,000 | \$0 | \$440,000 | \$0 | \$110,000 | \$0 | \$550,000 |
| FY 2017 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022 | | | | | | | | | | | | | | | | | | |
| 0918-47-168 | | | | | 06/2009 | 06/2009 | 05/2022 | | 2020 | E | 3RTR121 - DA2: | \$560,000 | \$0 | \$560,000 | \$0 | \$140,000 | \$0 | \$700,000 |
| FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022 | | | | | | | | | | | | | | | | | | |
| 0918-47-168 | | | | | 08/2022 | | 08/2025 | | 2022 | C | 3RTR121 - DA1: | \$19,167,713 | \$0 | \$19,167,713 | \$0 | \$4,791,928 | \$0 | \$23,959,641 |
| FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; REVISE FISCAL YEAR; DECREASE FUNDING AND MOVE TO CONSTRUCTION 121-RTR INTEREST PHASE | | | | | | | | | | | | | | | | | | |
| 0918-47-168 | | | | | 08/2022 | | 08/2025 | | 2022 | C | 3RTR121 - DA2: | \$0 | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-47-168 | | | | | 08/2022 | | 08/2025 | | 2022 | C | 3RTR161 - DA1: | \$5,000,000 | \$0 | \$5,000,000 | \$0 | \$1,250,000 | \$0 | \$6,250,000 |
| FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-47-168 | | | | | 08/2022 | | 08/2025 | | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,646,525 | \$11,646,525 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-47-168 | | | | | 08/2022 | | 08/2025 | | 2022 | C | 3RTR121 - Interest: | \$539,067 | \$0 | \$539,067 | \$0 | \$134,767 | \$0 | \$673,834 |
| FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; ADD CONSTRUCTION PHASE WITH 121-RTR INTEREST (OFFSET BY DECREASE ON 121-DA1 CONSTRUCTION PHASE) | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$28,818,780 | \$0 | \$30,202,780 | \$0 | \$7,550,695 | \$11,646,525 | \$49,400,000 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|-----------|--------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|---------------------|---------------------|--------------|------------|--------------------|--------------------|---------------------|--------------|
| 11727 | 0918-45-884 | DALLAS CO | City: DALLAS County: DALLAS | CS From: ON MEDICAL DISTRICT DR, FROM IH 35E To: HARRY HINES BLVD | RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED | 04/2012 | 04/2012 | 04/2016 | 05/2017 | 2012 | E | 10_ERMRK: | \$2,790,400 | \$2,790,400 | \$0 | \$0 | \$697,600 | \$0 | \$3,488,000 |
| FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-884 | | | | | 07/2015 | 07/2015 | 05/2016 | 12/2016 | 2015 | R | 10_ERMRK: | \$1,216,090 | \$1,216,090 | \$0 | \$0 | \$304,023 | \$0 | \$1,520,113 |
| FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-884 | | | | | 01/2016 | 06/2016 | 08/2016 | 06/2017 | 2016 | U | 10_ERMRK: | \$400,000 | \$400,000 | \$0 | \$0 | \$100,000 | \$0 | \$500,000 |
| FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-884 | | | | | 03/2018 | 03/2018 | 05/2021 | | 2018 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,181,839 | \$1,181,839 |
| FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-45-884 | | | | | 03/2018 | 03/2018 | 05/2021 | | 2018 | C | 7: | \$14,970,000 | \$16,170,000 | \$0 | \$0 | \$4,042,500 | \$0 | \$20,212,500 |
| FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$19,376,490 | \$20,576,490 | \$0 | \$0 | \$5,144,123 | \$1,181,839 | \$26,902,452 | |
| 11727 | 0918-45-884 | DALLAS CO | City: DALLAS County: DALLAS | CS From: ON MEDICAL DISTRICT DR, FROM IH 35E To: HARRY HINES BLVD | RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED | 04/2012 | 04/2012 | 04/2016 | 05/2017 | 2012 | E | 10_ERMRK: | \$2,790,400 | \$2,790,400 | \$0 | \$0 | \$697,600 | \$0 | \$3,488,000 |
| FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-884 | | | | | 07/2015 | 07/2015 | 05/2016 | 12/2016 | 2015 | R | 10_ERMRK: | \$1,216,090 | \$1,216,090 | \$0 | \$0 | \$304,023 | \$0 | \$1,520,113 |
| FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-884 | | | | | 01/2016 | 06/2016 | 08/2016 | 06/2017 | 2016 | U | 10_ERMRK: | \$400,000 | \$400,000 | \$0 | \$0 | \$100,000 | \$0 | \$500,000 |
| FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 | | | | | | | | | | | | | | | | | | | |
| | 0918-45-884 | | | | | 03/2018 | 03/2018 | 08/2022 | | 2018 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,181,839 | \$1,181,839 |
| FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-45-884 | | | | | 03/2018 | 03/2018 | 08/2022 | | 2018 | C | 7: | \$14,970,000 | \$16,170,000 | \$0 | \$0 | \$4,042,500 | \$0 | \$20,212,500 |
| FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$19,376,490 | \$20,576,490 | \$0 | \$0 | \$5,144,123 | \$1,181,839 | \$26,902,452 | |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|--------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|-------------|------------------|------------------|------------|------------------|--------------------|------------------|------------------|
| 11746 | 0918-45-820 | DALLAS | City: DALLAS County: DALLAS | VA From: CITY OF DALLAS SAFETY PROGRAM To: | TRAFFIC SIGNAL IMPROVEMENTS | 12/2014 | 08/2015 | 02/2021 | | 2015 | E | 7: | \$107,985 | \$152,000 | \$0 | \$0 | \$38,000 | \$0 | \$190,000 |
| FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0918-45-820 | | | | | 01/2016 | 11/2015 | 02/2021 | | 2016 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$171,250 | \$171,250 |
| FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT; LOCAL CONTRIBUTION BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| | 0918-45-820 | | | | | 01/2016 | 11/2015 | 02/2021 | | 2016 | C | 5: | \$411,000 | \$411,000 | \$0 | \$0 | \$102,750 | \$0 | \$513,750 |
| FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT; CMAQ FUNDING FOR TRAFFIC SIGNAL IMPROVEMENTS ONLY | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$518,985 | \$563,000 | \$0 | \$0 | \$140,750 | \$171,250 | \$875,000 |
| 11746 | 0918-45-820 | DALLAS | City: DALLAS County: DALLAS | VA From: CITY OF DALLAS SAFETY PROGRAM To: | TRAFFIC SIGNAL IMPROVEMENTS | 12/2014 | 08/2015 | 02/2021 | 12/2021 | 2015 | E | 7: | \$92,176 | \$92,176 | \$0 | \$0 | \$23,044 | \$0 | \$115,220 |
| FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT; REVISE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| | 0918-45-820 | | | | | 01/2016 | 11/2015 | 02/2021 | 12/2021 | 2016 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$171,250 | \$171,250 |
| FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT; LOCAL CONTRIBUTION BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| | 0918-45-820 | | | | | 01/2016 | 11/2015 | 02/2021 | 12/2021 | 2016 | C | 5: | \$275,643 | \$275,643 | \$0 | \$0 | \$68,911 | \$0 | \$344,554 |
| FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT; CMAQ FUNDING FOR TRAFFIC SIGNAL IMPROVEMENTS ONLY; REVISE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$367,819 | \$367,819 | \$0 | \$0 | \$91,955 | \$171,250 | \$631,024 |
| 11808.1 | 0918-47-016 | DALLAS | City: DALLAS County: DALLAS | VA From: CITYWIDE SIGNAL RETIMING To: AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT | SIGNAL TIMING IMPROVEMENTS AND INSTALLATION OF ADVANCED VEHICLE DETECTION EQUIPMENT | 05/2016 | 05/2016 | 06/2021 | | 2016 | C | 5: | \$0 | \$44,106 | \$0 | \$0 | \$10,911 | \$0 | \$55,017 |
| FY 2016 COMMENTS: MPO MILESTONE PROJECT; -016 IS OFF-SYSTEM AND -017 IS ON-SYSTEM | | | | | | | | | | | | | | | | | | | |
| | 0918-47-017 | | | | | 05/2016 | 05/2016 | 06/2021 | | 2016 | C | 5: | \$371,542 | \$371,542 | \$0 | \$93,001 | \$0 | \$0 | \$464,543 |
| FY 2016 COMMENTS: MPO MILESTONE PROJECT; -016 IS OFF-SYSTEM AND -017 IS ON-SYSTEM | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$371,542 | \$415,648 | \$0 | \$93,001 | \$10,911 | \$0 | \$519,560 |
| 11808.1 | 0918-47-017 | DALLAS | City: DALLAS County: DALLAS | VA From: CITYWIDE SIGNAL RETIMING To: AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT | SIGNAL TIMING IMPROVEMENTS AND INSTALLATION OF ADVANCED VEHICLE DETECTION EQUIPMENT | 05/2016 | 05/2016 | 06/2021 | 05/2021 | 2016 | C | 5: | \$404,512 | \$404,512 | \$0 | \$101,128 | \$0 | \$0 | \$505,640 |
| FY 2016 COMMENTS: MPO MILESTONE PROJECT; -016 IS OFF-SYSTEM AND -017 IS ON-SYSTEM; INCREASE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| | 0918-47-016 | | | | | 05/2016 | 05/2016 | 06/2021 | 05/2021 | 2016 | C | 5: | \$15,296 | \$15,296 | \$0 | \$0 | \$3,824 | \$0 | \$19,120 |
| FY 2016 COMMENTS: MPO MILESTONE PROJECT; -016 IS OFF-SYSTEM AND -017 IS ON-SYSTEM; DECREASE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$419,808 | \$419,808 | \$0 | \$101,128 | \$3,824 | \$0 | \$524,760 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------------|--------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|-------------|-----------|-----------|-------|-------------|--------------------|-------|-------------|--|--|
| 11900 | 0197-02-107 | TXDOT-DALLAS | City: DALLAS County: DALLAS | US 175 From: SH 310 AND SM WRIGHT To: IH 20 | RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 2/4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20 | 09/2036 | | 08/2037 | | 2037 | E | SW PE: | \$0 | \$0 | \$0 | \$8,158,858 | \$0 | \$0 | \$8,158,858 | | |
| FY 2037 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$8,158,858 | \$0 | \$0 | \$8,158,858 | | |
| 11900 | 0197-02-107 | TXDOT-DALLAS | City: DALLAS County: DALLAS | US 175 From: SH 310 AND SM WRIGHT To: IH 20 | RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20 | 09/2036 | | 08/2037 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$8,158,858 | \$0 | \$0 | \$8,158,858 | | |
| FY 2045 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$8,158,858 | \$0 | \$0 | \$8,158,858 | | |
| 11910.1 | 0918-47-094 | DALLAS | City: DALLAS County: DALLAS | VA From: ATMS UPGRADE To: | CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM | 10/2016 | 10/2016 | 12/2020 | | 2017 | C | 5: | \$965,768 | \$965,768 | \$0 | \$241,442 | \$0 | \$0 | \$1,207,210 | | |
| FY 2017 COMMENTS: INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; LPAFA EXECUTED; FUNDING ON THIS PROJECT AND TIP 11910.2/CSJ 0918-47-095 COVERS ALL SIGNALS IN THE CITY OF DALLAS | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$965,768 | \$965,768 | \$0 | \$241,442 | \$0 | \$0 | \$1,207,210 | | |
| 11910.1 | 0918-47-094 | DALLAS | City: DALLAS County: DALLAS | VA From: ATMS UPGRADE To: | CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM | 10/2016 | 10/2016 | 12/2020 | 02/2021 | 2017 | C | 5: | \$964,811 | \$964,811 | \$0 | \$241,203 | \$0 | \$0 | \$1,206,014 | | |
| FY 2017 COMMENTS: INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; LPAFA EXECUTED; FUNDING ON THIS PROJECT AND TIP 11910.2/CSJ 0918-47-095 COVERS ALL SIGNALS IN THE CITY OF DALLAS; DECREASE FUNDING TO MATCH OBLIGATION | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$964,811 | \$964,811 | \$0 | \$241,203 | \$0 | \$0 | \$1,206,014 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|----------|--------------------|--------------------|------------|--------------------|--------------------|--------------------|--------------------|
| 11917 | 0918-47-087 | DALLAS | City: DALLAS VA | From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET | 11/2014 | 11/2014 | 12/2022 | | 2015 | E | 3TMF: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| | | | County: DALLAS | To: YOUNG AT THE CONVENTION CENTER HOTEL | | | | | | | | | | | | | | |
| <p>FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887</p> | | | | | | | | | | | | | | | | | | |
| | 0918-47-087 | | | | 09/2017 | 11/2014 | 12/2022 | | 2017 | C | 3TMF: | \$0 | \$0 | \$0 | \$6,872,531 | \$0 | \$0 | \$6,872,531 |
| <p>FY 2017 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887</p> | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$7,872,531 | \$0 | \$0 | \$7,872,531 |
| 11917 | 0918-47-087 | DALLAS | City: DALLAS VA | From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET | 11/2014 | 11/2014 | 06/2023 | | 2015 | E | 3TMF: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| | | | County: DALLAS | To: YOUNG AT THE CONVENTION CENTER HOTEL | | | | | | | | | | | | | | |
| <p>FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887</p> | | | | | | | | | | | | | | | | | | |
| | 0918-47-087 | | | | 12/2023 | | 12/2024 | | 2024 | C | 3TMF: | \$0 | \$0 | \$0 | \$6,872,531 | \$0 | \$0 | \$6,872,531 |
| <p>FY 2024 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887; REVISE FISCAL YEAR</p> | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$7,872,531 | \$0 | \$0 | \$7,872,531 |
| 11962 | 0918-47-111 | DART | City: DALLAS VA | From: TRE LOCOMOTIVE | 11/2016 | 08/2014 | 09/2021 | | 2014 | T | 5: | \$4,600,000 | \$4,600,000 | \$0 | \$0 | \$1,150,000 | \$0 | \$5,750,000 |
| | | | County: DALLAS | To: | | | | | | | | | | | | | | |
| <p>FY 2014 COMMENTS: PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES</p> | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,600,000 | \$4,600,000 | \$0 | \$0 | \$1,150,000 | \$0 | \$5,750,000 |
| 11962 | 0918-47-111 | DART | City: DALLAS VA | From: TRE LOCOMOTIVE | 11/2016 | 08/2014 | 05/2022 | | 2014 | T | 5: | \$4,600,000 | \$4,600,000 | \$0 | \$0 | \$1,150,000 | \$0 | \$5,750,000 |
| | | | County: DALLAS | To: | | | | | | | | | | | | | | |
| <p>FY 2014 COMMENTS: PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES</p> | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,600,000 | \$4,600,000 | \$0 | \$0 | \$1,150,000 | \$0 | \$5,750,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--------------------------------|-----------------------------|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|--------------------|--------------------|---------------------|
| 13018 | 0581-02-146 | TXDOT-DALLAS | City: DALLAS County: DALLAS | SL 12 From: AT IH 30 To: | 09/2025 | 06/2017 | 08/2026 | | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$3,200,000 | \$0 | \$0 | \$3,200,000 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0581-02-146 | | | | 09/2025 | | 08/2026 | | 2028 | R | SW ROW: | \$0 | \$8,000,000 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$10,000,000 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0581-02-146 | | | | 09/2025 | | 08/2026 | | 2028 | U | SW ROW: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$9,600,000 | \$0 | \$4,400,000 | \$1,200,000 | \$0 | \$15,200,000 |
| 13018 | 0581-02-146 | TXDOT-DALLAS | City: DALLAS County: DALLAS | SL 12 From: AT IH 30 To: | 09/2025 | 06/2017 | 08/2026 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$3,200,000 | \$0 | \$0 | \$3,200,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0581-02-146 | | | | 09/2025 | | 08/2026 | | 2023 | R | SW ROW: | \$0 | \$40,000,000 | \$0 | \$5,000,000 | \$5,000,000 | \$0 | \$50,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING | | | | | | | | | | | | | | | | | | |
| | 0581-02-146 | | | | 09/2025 | | 08/2026 | | 2028 | U | SW ROW: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE UTILITY FUNDING | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$40,000,000 | \$0 | \$8,200,000 | \$5,000,000 | \$0 | \$53,200,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|--------------------------------|---------------------------------|---|-------------------|---------------|------------------|------|-------|----------|-------------|----------------------|------------|----------------------|------------|--------------------|----------------------|
| 13030 | 0009-11-254 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 30 From: IH 35E To: IH 45 | RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS | 04/2019 | 04/1998 | 09/2022 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$18,000,000 | \$0 | \$0 | \$18,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0009-11-254 | | | | | 03/2021 | | 09/2023 | 2021 | R | SW ROW: | \$0 | \$67,500,000 | \$0 | \$7,500,000 | \$0 | \$0 | \$75,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0009-11-254 | | | | | 09/2023 | | 09/2025 | 2025 | C | 12: | \$0 | \$280,000,000 | \$0 | \$70,000,000 | \$0 | \$0 | \$350,000,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$347,500,000 | \$0 | \$95,500,000 | \$0 | \$0 | \$443,000,000 |
| 13030 | 0009-11-254 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 30 From: IH 35E To: IH 45 | RECONSTRUCT & WIDEN 6 TO 8/12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS | 04/2019 | 04/1998 | 03/2024 | 1998 | E | SW PE: | \$0 | \$0 | \$0 | \$18,000,000 | \$0 | \$0 | \$18,000,000 |
| FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0009-11-254 | | | | | 03/2021 | 02/2021 | 03/2024 | 2021 | R | SW ROW: | \$0 | \$67,500,000 | \$0 | \$7,500,000 | \$0 | \$0 | \$75,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| | 0009-11-254 | | | | | 02/2025 | | 03/2028 | 2025 | C | 12: | \$0 | \$361,230,674 | \$0 | \$90,307,668 | \$0 | \$0 | \$451,538,342 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE; INCREASE CATEGORY 12 FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$428,730,674 | \$0 | \$115,807,668 | \$0 | \$0 | \$544,538,342 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|----------------------------------|--|-------------------|---------------|------------------|---------|-------|----------|-------------|--------------------|--------------------|------------|--------------------|--------------------|------------|---------------------|
| 13032 | 0009-02-067 | TXDOT-DALLAS | City: DALLAS County: DALLAS | SH 78 From: AT GASTON AVE To: | RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS | 08/2016 | 02/2016 | 05/2021 | | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0009-02-067 | | | | | 05/2019 | 02/2019 | 05/2021 | | 2019 | R | S102: | \$0 | \$2,400,000 | \$0 | \$300,000 | \$300,000 | \$0 | \$3,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0009-02-067 | | | | | 05/2021 | | 11/2023 | | 2021 | C | 2M: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0009-02-067 | | | | | 05/2021 | | 11/2023 | | 2021 | C | 5: | \$4,986,999 | \$5,600,000 | \$0 | \$1,400,000 | \$0 | \$0 | \$7,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$4,986,999 | \$8,000,000 | \$0 | \$3,200,000 | \$300,000 | \$0 | \$11,500,000 |
| 13032 | 0009-02-067 | TXDOT-DALLAS | City: DALLAS County: DALLAS | SH 78 From: AT GASTON AVE To: | RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS | 08/2016 | 02/2016 | 05/2021 | 05/2021 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0009-02-067 | | | | | 05/2019 | 02/2019 | 05/2021 | 05/2021 | 2019 | R | S102: | \$0 | \$2,400,000 | \$0 | \$300,000 | \$300,000 | \$0 | \$3,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0009-02-067 | | | | | 05/2021 | 05/2021 | 11/2023 | | 2021 | C | 2M: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0009-02-067 | | | | | 05/2021 | 05/2021 | 11/2023 | | 2021 | C | 5: | \$4,986,999 | \$5,600,000 | \$0 | \$1,400,000 | \$0 | \$0 | \$7,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$4,986,999 | \$8,000,000 | \$0 | \$3,200,000 | \$300,000 | \$0 | \$11,500,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|--------------------------------|--|--------------------------------------|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|------------|--------------------|---------------------|---------------------|
| 14000 | 0918-47-244 | DALLAS | City: DALLAS County: DALLAS | CS From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY To: NORTH OF FORNEY ROAD | CONSTRUCT GRADE SEPARATION OVER UPRR | 04/2020 | 11/2020 | 06/2023 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 | \$1,600,000 |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-47-244 | | | | | 04/2020 | 11/2020 | 06/2023 | | 2020 | E | 10_ERMRK: | \$0 | \$1,602,360 | \$0 | \$0 | \$400,590 | \$0 | \$2,002,950 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-244 | | | | | 07/2022 | | 07/2023 | | 2022 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-47-244 | | | | | 08/2022 | | 03/2023 | | 2022 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-47-244 | | | | | 01/2024 | | 02/2026 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,660,337 | \$6,660,337 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-47-244 | | | | | 01/2024 | | 02/2026 | | 2024 | C | 5: | \$0 | \$5,322,653 | \$0 | \$0 | \$1,330,663 | \$0 | \$6,653,316 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$6,925,013 | \$0 | \$0 | \$1,731,253 | \$12,460,337 | \$21,116,603 |
| 14000 | 0918-47-244 | DALLAS | City: DALLAS County: DALLAS | CS From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY To: NORTH OF FORNEY ROAD | CONSTRUCT GRADE SEPARATION OVER UPRR | 04/2020 | 11/2020 | 07/2023 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 | \$1,600,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-244 | | | | | 04/2020 | 11/2020 | 07/2023 | | 2021 | E | 10_ERMRK: | \$0 | \$1,602,360 | \$0 | \$0 | \$400,590 | \$0 | \$2,002,950 |
| FY 2021 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-244 | | | | | 09/2022 | | 08/2023 | | 2023 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-244 | | | | | 09/2022 | | 08/2023 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-244 | | | | | 10/2023 | | 02/2026 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,660,337 | \$6,660,337 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|-----------------|---|--|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|----------|-------|-------------|--------------------|--------------|
| | 0918-47-244 | | | | 10/2023 | | 02/2026 | | 2024 | C | 5: | \$0 | \$5,322,653 | \$0 | \$0 | \$1,330,663 | \$0 | \$6,653,316 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$6,925,013 | \$0 | \$0 | \$1,731,253 | \$12,460,337 | \$21,116,603 |
| 14013.6 | 0918-47-329 | DART | City: DALLAS VA | From: REGIONAL COTTON BELT VELOWEB TRAIL - DART SILVER LINE PROJECT | CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL | 11/2022 | 03/2023 | | 2023 | T | 3TDC (MPO): | \$0 | \$0 | \$49,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 49,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #7 | | | | | | | | | | | | | | | | | | |
| | 0918-47-329 | | | | 11/2022 | 03/2023 | | | 2023 | T | STBG: | \$0 | \$245,000 | \$0 | \$0 | \$0 | \$0 | \$245,000 |
| FY 2023 COMMENTS: COTTON BELT PROJECT #7 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$245,000 | \$49,000 | \$0 | \$0 | \$0 | \$245,000 |
| 14013.6 | 0918-47-329 | DART | City: DALLAS VA | From: REGIONAL COTTON BELT VELOWEB TRAIL - DART SILVER LINE PROJECT | CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL | 08/2022 | 03/2023 | | 2022 | T | 3TDC (MPO): | \$0 | \$0 | \$49,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 49,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #7; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-329 | | | | 08/2022 | 03/2023 | | | 2022 | T | STBG: | \$0 | \$245,000 | \$0 | \$0 | \$0 | \$0 | \$245,000 |
| FY 2022 COMMENTS: COTTON BELT PROJECT #7; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$245,000 | \$49,000 | \$0 | \$0 | \$0 | \$245,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 14014 | 0918-47-238 | NCTCOG | City: DALLAS VA County: DALLAS | From: MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN To: KNOX-HENDERSON NEIGHBORHOOD | 07/2018 | 11/2018 | 08/2021 | | 2018 | I | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2018 COMMENTS: 200,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH (POLICY BUNDLE TDCs)</p> | | | | | | | | | | | | | | | | | | |
| | 0918-47-238 | | | | 07/2018 | 11/2018 | 08/2021 | | 2018 | I | STBG: | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| <p>FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018</p> | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,000,000 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| 14014 | 0918-47-238 | NCTCOG | City: DALLAS VA County: DALLAS | From: MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN To: KNOX-HENDERSON NEIGHBORHOOD | 07/2018 | 07/2018 | 08/2021 | 01/2021 | 2018 | I | 3TDC (MPO): | \$0 | \$0 | \$9,507 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2018 COMMENTS: 9,507 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES</p> | | | | | | | | | | | | | | | | | | |
| | 0918-47-238 | | | | 07/2018 | 07/2018 | 08/2021 | 01/2021 | 2018 | I | STBG: | \$47,536 | \$47,536 | \$0 | \$0 | \$0 | \$0 | \$47,536 |
| <p>FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018; REDUCE FUNDING TO MATCH FINAL EXPENDITURES</p> | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$47,536 | \$47,536 | \$9,507 | \$0 | \$0 | \$0 | \$47,536 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------|--------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|---|-------------|----------|-------------|-------------|--------------------|-------------|-----|-----|-------------|
| 14015 | 0918-47-284 | NCTCOG | City: DALLAS County: DALLAS | CS From: HARRY HINES BLVD FROM AKARD STREET To: SL 12 (WEST NORTHWEST HIGHWAY) | PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMENTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST | 09/2018 | 09/2019 | 08/2021 | | 2019 | I | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2019 COMMENTS: PREVIOUS CSJ 0918-47-964; 200,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH 0918-47-284 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | | | |
| FY 2019 COMMENTS: PREVIOUS CSJ 0918-47-964; FUNDING OBLIGATED IN FY 2019 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$1,000,000 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| 14015 | 0918-47-284 | NCTCOG | City: DALLAS County: DALLAS | CS From: HARRY HINES BLVD FROM AKARD STREET To: SL 12 (WEST NORTHWEST HIGHWAY) | PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMENTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST | 09/2018 | 09/2019 | 08/2022 | | 2019 | I | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2019 COMMENTS: PREVIOUS CSJ 0918-47-964; 200,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH (POLICY BUNDLE TDCs) 0918-47-284 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | | | |
| FY 2019 COMMENTS: PREVIOUS CSJ 0918-47-964; FUNDING OBLIGATED IN FY 2019 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$1,000,000 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|--------------------------------|--|---|-------------------|---------------|------------------|------|-------|----------|------------------|--------------------|------------|------------|------------------|--------------------|--------------------|
| 14018 | 0918-47-281 | DALLAS | City: DALLAS County: DALLAS | From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, To: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH | PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS | 12/2021 | | 10/2022 | 2022 | E | 5: | \$0 | \$281,897 | \$0 | \$0 | \$70,474 | \$0 | \$352,371 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-281 | | | | | 08/2022 | | 09/2023 | 2023 | R | 5: | \$0 | \$1,600,000 | \$0 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-281 | | | | | 10/2023 | | 10/2024 | 2024 | C | 5: | \$0 | \$1,641,815 | \$0 | \$0 | \$410,454 | \$0 | \$2,052,269 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,523,712 | \$0 | \$0 | \$880,928 | \$0 | \$4,404,640 |
| 14018 | 0918-47-281 | DALLAS | City: DALLAS County: DALLAS | From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, To: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH | PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS | 10/2022 | 03/2022 | 10/2023 | 2022 | E | 5: | \$281,897 | \$281,897 | \$0 | \$0 | \$70,474 | \$0 | \$352,371 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-281 | | | | | 10/2023 | | 03/2025 | 2024 | R | 5: | \$0 | \$1,600,000 | \$0 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-281 | | | | | 11/2025 | | 11/2026 | 2026 | C | 5: | \$0 | \$1,641,815 | \$0 | \$0 | \$410,454 | \$0 | \$2,052,269 |
| FY 2026 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$281,897 | \$3,523,712 | \$0 | \$0 | \$880,928 | \$0 | \$4,404,640 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|--------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|----------|-------|-------------|--------------------|--------------|
| 14021 | N/A | DALLAS | City: DALLAS County: DALLAS | From: _____ To: _____ | PLACEHOLDER FOR NEW PROJECT | | | | 0 | E | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 14021 | 0000-18-134 | DALLAS | City: DALLAS County: DALLAS | From: ON NORTHWEST HIGHWAY To: AT PRESTON ROAD | CONSTRUCT PARKING GARAGE WITH SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TURN | 01/2027 | 08/2029 | | 2027 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,840,000 | \$3,840,000 |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D; PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | |
| | 0000-18-134 | | | | | 09/2029 | 08/2032 | | 2030 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,660,000 | \$31,660,000 |
| FY 2030 COMMENTS: ADD PROJ. TO APPENDIX D; PROJ. WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS | | | | | | | | | | | | | | | | | | |
| | 0000-18-134 | | | | | 09/2029 | 08/2032 | | 2030 | C | STBG: | \$0 | \$10,000,000 | \$0 | \$0 | \$2,500,000 | \$0 | \$12,500,000 |
| FY 2030 COMMENTS: ADD PROJECT TO APPENDIX D; PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$10,000,000 | \$0 | \$0 | \$2,500,000 | \$35,500,000 | \$48,000,000 |
| 14023 | N/A | DALLAS | City: DALLAS County: DALLAS | From: _____ To: _____ | PLACEHOLDER FOR NEW PROJECT | | | | 0 | E | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 14023 | 0918-47-278 | DALLAS | City: DALLAS County: DALLAS | From: HARRY HINES FROM MARKET CENTER BLVD To: MOCKINGBIRD LANE | HARRY HINES BOULEVARD IMPROVEMENTS | 01/2027 | 01/2029 | | 2046 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,145,120 | \$3,145,120 |
| FY 2046 COMMENTS: ADD PROJECT TO APPENDIX D; PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | |
| | 0918-47-278 | | | | | 02/2029 | 02/2031 | | 2046 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,911,202 | \$21,911,202 |
| FY 2046 COMMENTS: ADD PROJ. TO APPENDIX D; PROJ. WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS | | | | | | | | | | | | | | | | | | |
| | 0918-47-278 | | | | | 02/2029 | 02/2031 | | 2046 | C | 5: | \$0 | \$3,000,000 | \$0 | \$0 | \$750,000 | \$0 | \$3,750,000 |
| FY 2046 COMMENTS: ADD PROJECT TO APPENDIX D; PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED | | | | | | | | | | | | | | | | | | |
| | 0918-47-278 | | | | | 02/2029 | 02/2031 | | 2046 | C | STBG: | \$0 | \$3,000,000 | \$0 | \$0 | \$750,000 | \$0 | \$3,750,000 |
| FY 2046 COMMENTS: ADD PROJECT TO APPENDIX D; PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$6,000,000 | \$0 | \$0 | \$1,500,000 | \$25,056,322 | \$32,556,322 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|------------|--------------------|--------------------|---------------------|
| 14046 | 0918-47-286 | DALLAS | City: DALLAS VA | From: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; | 11/2020 | | 02/2023 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,010,000 | \$2,010,000 |
| | | | County: DALLAS | To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING | | | | | | | | | | | | | | | | | | |
| | 0918-47-286 | | | | 11/2020 | | 02/2023 | | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,340,000 | \$1,340,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING | | | | | | | | | | | | | | | | | | |
| | 0918-47-286 | | | | 11/2020 | | 02/2023 | | 2022 | C | 5: | \$0 | \$6,700,000 | \$0 | \$0 | \$1,675,000 | \$0 | \$8,375,000 |
| FY 2022 COMMENTS: DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING | | | | | | | | | | | | | | | | | | |
| | 0918-47-286 | | | | 11/2020 | | 02/2023 | | 2022 | C | STBG: | \$0 | \$6,700,000 | \$0 | \$0 | \$1,675,000 | \$0 | \$8,375,000 |
| FY 2022 COMMENTS: DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$13,400,000 | \$0 | \$0 | \$3,350,000 | \$3,350,000 | \$20,100,000 |
| 14046 | 0918-47-286 | DALLAS | City: DALLAS VA | From: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; | 11/2020 | 10/2021 | 06/2024 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,010,000 | \$2,010,000 |
| | | | County: DALLAS | To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-286 | | | | 12/2022 | | 06/2024 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,340,000 | \$1,340,000 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-286 | | | | 12/2022 | | 06/2024 | | 2024 | C | 5: | \$0 | \$6,700,000 | \$0 | \$0 | \$1,675,000 | \$0 | \$8,375,000 |
| FY 2024 COMMENTS: DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING; CMAQ FUNDS FOR INTERSECTION, SIGNAL & PEDESTRIAN IMPROV ONLY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-286 | | | | 12/2022 | | 06/2024 | | 2024 | C | STBG: | \$0 | \$6,700,000 | \$0 | \$0 | \$1,675,000 | \$0 | \$8,375,000 |
| FY 2024 COMMENTS: DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$13,400,000 | \$0 | \$0 | \$3,350,000 | \$3,350,000 | \$20,100,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 14064 | 0918-47-273 | DALLAS | City: DALLAS VA | From: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION | 01/2021 | | 01/2022 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 |
| County: DALLAS | | | | To: RICHARDSON CITY LIMIT | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| 0918-47-273 | | | | | 01/2021 | | 01/2022 | | 2021 | E | 5: | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0918-47-273 | | | | | 01/2023 | | 01/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$720,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| 0918-47-273 | | | | | 01/2023 | | 01/2024 | | 2024 | C | 5: | \$0 | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$400,000 | \$4,000,000 | \$800,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| 14064 | 0918-47-273 | DALLAS | City: DALLAS VA | From: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION | 08/2022 | | 04/2023 | | 2020 | E | 3TDC (MPO): | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 |
| County: DALLAS | | | | To: RICHARDSON CITY LIMIT | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-47-273 | | | | | 08/2022 | | 04/2023 | | 2020 | E | 5: | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-47-273 | | | | | 09/2023 | | 09/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$720,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| 0918-47-273 | | | | | 09/2023 | | 09/2024 | | 2024 | C | 5: | \$0 | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$400,000 | \$4,000,000 | \$800,000 | \$0 | \$0 | \$0 | \$4,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 14065 | 0918-47-274 | DALLAS | City: DALLAS VA | From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW | 03/2021 | | 03/2022 | | 2020 | E | 3TDC (MPO): | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: NORTHAVEN TRAIL | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| | 0918-47-274 | | | | 03/2021 | | 03/2022 | | 2020 | E | 5: | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-274 | | | | 01/2023 | | 01/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$720,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| | 0918-47-274 | | | | 01/2023 | | 01/2024 | | 2024 | C | 5: | \$0 | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$400,000 | \$4,000,000 | \$800,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| 14065 | 0918-47-274 | DALLAS | City: DALLAS VA | From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW | 08/2022 | | 08/2023 | | 2020 | E | 3TDC (MPO): | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: NORTHAVEN TRAIL | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020 | | | | | | | | | | | | | | | | | | |
| | 0918-47-274 | | | | 08/2022 | | 08/2023 | | 2020 | E | 5: | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020 | | | | | | | | | | | | | | | | | | |
| | 0918-47-274 | | | | 09/2023 | | 09/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$720,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| | 0918-47-274 | | | | 09/2023 | | 09/2024 | | 2024 | C | 5: | \$0 | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$400,000 | \$4,000,000 | \$800,000 | \$0 | \$0 | \$0 | \$4,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|--------------------------------|--|---|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|--------------------|------------|------------------|--------------------|--------------------|--------------------|
| 14066 | N/A | DALLAS | City: DALLAS County: DALLAS | From: PLACEHOLDER FOR NEW PROJECT To: | | | | | 0 | E | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 0 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 14066 | 0918-47-275 | DALLAS | City: DALLAS County: DALLAS | From: WEST COMMERCE FROM FORT WORTH AVE To: RIVERFRONT BLVD | CONSTRUCT SIDEWALKS AND BICYCLE LANES | 09/2023 | 08/2025 | | 2024 | E | 3TDC (MPO): | \$0 | \$0 | \$114,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2024 COMMENTS: ADD PROJECT TO TIP/STIP; 114,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REMOVE REDUCTION FROM 6 TO 4 LANES FROM SCOPE FIRST APPROVED BY THE RTC AS THAT WORK WAS COMPLETED BY THE CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| 0918-47-275 | | | | | | 09/2023 | 08/2025 | | 2024 | E | 5: | \$0 | \$570,000 | \$0 | \$0 | \$0 | \$0 | \$570,000 | |
| FY 2024 COMMENTS: ADD PROJECT TO TIP/STIP; REMOVE REDUCTION FROM 6 TO 4 LANES FROM SCOPE FIRST APPROVED BY THE RTC AS THAT WORK WAS COMPLETED BY THE CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| 0918-47-275 | | | | | | 09/2025 | 09/2027 | | 2026 | C | 3TDC (MPO): | \$0 | \$0 | \$540,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2026 COMMENTS: ADD PROJECT TO TIP/STIP; 540,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REMOVE REDUCTION FROM 6 TO 4 LANES FROM SCOPE FIRST APPROVED BY THE RTC AS THAT WORK WAS COMPLETED BY THE CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| 0918-47-275 | | | | | | 09/2025 | 09/2027 | | 2026 | C | 3TDC (MPO): | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2026 COMMENTS: ADD PROJECT TO TIP/STIP; 1,000,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REMOVE REDUCTION FROM 6 TO 4 LANES FROM SCOPE FIRST APPROVED BY THE RTC AS THAT WORK WAS COMPLETED BY THE CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| 0918-47-275 | | | | | | 09/2025 | 09/2027 | | 2026 | C | 5: | \$0 | \$2,700,000 | \$0 | \$0 | \$0 | \$0 | \$2,700,000 | |
| FY 2026 COMMENTS: ADD PROJECT TO TIP/STIP; REMOVE REDUCTION FROM 6 TO 4 LANES FROM SCOPE FIRST APPROVED BY THE RTC AS THAT WORK WAS COMPLETED BY THE CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| 0918-47-275 | | | | | | 09/2025 | 09/2027 | | 2026 | C | STBG: | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | |
| FY 2026 COMMENTS: ADD PROJECT TO TIP/STIP; REMOVE REDUCTION FROM 6 TO 4 LANES FROM SCOPE FIRST APPROVED BY THE RTC AS THAT WORK WAS COMPLETED BY THE CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$8,270,000 | \$1,654,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 |
| 14067 | 0918-47-293 | DART | City: DALLAS County: DALLAS | From: SOUTHERN DALLAS COUNTY TMA To: | CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS | 05/2020 | 04/2020 | 06/2023 | 2020 | T | 5: | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 | |
| FY 2020 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 | |
| 14067 | 0918-47-293 | DART | City: DALLAS County: DALLAS | From: SOUTHERN DALLAS COUNTY TMA To: | CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS | 05/2020 | 04/2020 | 06/2023 | 2020 | T | 5: | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 | |
| FY 2020 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|---------------------|---------------------|
| 14070 | 0196-07-034 | TXDOT-DALLAS | City: DALLAS County: DALLAS | SS 366 From: WEST OF AKARD ST To: SAINT PAUL ST | CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY | 01/2020 | 01/2019 | 03/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,240,000 | \$10,240,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0196-07-034 | | | | | 01/2020 | 01/2019 | 03/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0196-07-034 | | | | | 03/2021 | | 03/2022 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0196-07-034 | | | | | 09/2022 | | 03/2025 | | 2023 | C | 7: | \$0 | \$36,800,000 | \$0 | \$0 | \$9,200,000 | \$0 | \$46,000,000 |
| FY 2023 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$36,800,000 | \$0 | \$2,000,000 | \$9,200,000 | \$10,640,000 | \$58,640,000 |
| 14070 | 0196-07-034 | TXDOT-DALLAS | City: DALLAS County: DALLAS | SS 366 From: WEST OF AKARD ST To: SAINT PAUL ST | CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY | 01/2020 | 01/2019 | 03/2023 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,240,000 | \$10,240,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0196-07-034 | | | | | 01/2020 | 01/2019 | 03/2023 | | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2019 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0196-07-034 | | | | | 03/2023 | | 03/2024 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0196-07-034 | | | | | 01/2024 | | 03/2025 | | 2026 | C | STBG: | \$0 | \$36,800,000 | \$0 | \$0 | \$9,200,000 | \$0 | \$46,000,000 |
| FY 2026 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$36,800,000 | \$0 | \$2,000,000 | \$9,200,000 | \$10,640,000 | \$58,640,000 |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|--------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------------|--------------------|--------------------|------------|--------------------|------------------|--------------------|
| 14079 | 0918-47-295 | DALLAS | City: DALLAS County: DALLAS | CS From: PARK LANE FROM GREENVILLE AVENUE To: HEMLOCK AVENUE | RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES | 09/2021 | | 02/2023 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$111,878 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 111,878 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | |
| | 0918-47-295 | | | | | 09/2021 | | 02/2023 | | 2022 | E | 5: | \$559,390 | \$559,390 | \$0 | \$0 | \$0 | \$0 | \$559,390 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-295 | | | | | 11/2022 | | 08/2023 | | 2023 | R | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 100,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | |
| | 0918-47-295 | | | | | 11/2022 | | 08/2023 | | 2023 | R | 5: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-295 | | | | | 08/2023 | | 02/2024 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-295 | | | | | 06/2024 | | 06/2026 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$1,532,507 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 1,532,507 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | |
| | 0918-47-295 | | | | | 06/2024 | | 06/2026 | | 2024 | C | 5: | \$0 | \$7,662,535 | \$0 | \$0 | \$0 | \$0 | \$7,662,535 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$559,390 | \$8,721,925 | \$1,744,385 | \$0 | \$0 | \$100,000 | \$8,821,925 |
| 14079 | 0918-47-295 | DALLAS | City: DALLAS County: DALLAS | CS From: PARK LANE FROM GREENVILLE AVENUE To: HEMLOCK AVENUE | RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES | 05/2022 | 04/2022 | 09/2024 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$111,878 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 111,878 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-295 | | | | | 05/2022 | 04/2022 | 09/2024 | | 2021 | E | 5: | \$559,390 | \$559,390 | \$0 | \$0 | \$0 | \$0 | \$559,390 |
| FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|-----------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|--------------------|------------|--------------------|--------------------|---------------------|-----------|
| | 0918-47-295 | | | | 09/2023 | | 09/2024 | | 2024 | R | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2024 COMMENTS: 100,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-295 | | | | 09/2023 | | 09/2024 | | 2024 | R | 5: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-295 | | | | 09/2024 | | 09/2025 | | 2025 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-295 | | | | 11/2025 | | 11/2027 | | 2026 | C | 3TDC (MPO): | \$0 | \$0 | \$1,532,507 | \$0 | \$0 | \$0 | \$0 | |
| FY 2026 COMMENTS: 1,532,507 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-295 | | | | 11/2025 | | 11/2027 | | 2026 | C | 5: | \$0 | \$7,662,535 | \$0 | \$0 | \$0 | \$0 | \$7,662,535 | |
| FY 2026 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$559,390 | \$8,721,925 | \$1,744,385 | \$0 | \$0 | \$100,000 | \$8,821,925 | |
| 14085 | 0918-47-296 | DALLAS | City: DALLAS VA | From: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL | 11/2018 | 11/2018 | 11/2020 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | |
| | | | County: DALLAS | To: TRINITY STRAND TRAIL | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-296 | | | | 04/2022 | | 04/2023 | | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500,000 | \$5,500,000 | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-296 | | | | 04/2022 | | 04/2023 | | 2022 | C | 5: | \$0 | \$8,000,000 | \$0 | \$0 | \$2,000,000 | \$0 | \$10,000,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$8,000,000 | \$0 | \$0 | \$2,000,000 | \$8,000,000 | \$18,000,000 | |
| 14085 | 0918-47-296 | DALLAS | City: DALLAS VA | From: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL | 11/2018 | 11/2018 | 11/2020 | 10/2021 | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | |
| | | | County: DALLAS | To: TRINITY STRAND TRAIL | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-296 | | | | 06/2022 | | 08/2023 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500,000 | \$5,500,000 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-296 | | | | 06/2022 | | 08/2023 | | 2021 | C | 5: | \$8,000,000 | \$8,000,000 | \$0 | \$0 | \$2,000,000 | \$0 | \$10,000,000 | |
| FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$8,000,000 | \$8,000,000 | \$0 | \$0 | \$2,000,000 | \$8,000,000 | \$18,000,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------------|--------------------|--------------------|--------------------|
| 14085.1 | 0918-47-277 | DALLAS | City: DALLAS VA | From: DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH | 09/2021 | | 03/2023 | | 2022 | E | STBG: | \$0 | \$2,800,000 | \$0 | \$0 | \$700,000 | \$0 | \$3,500,000 | |
| | | | County: DALLAS | To: CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: RELATED TO TIP 14085.2/CSJ 0918-47-307 AND 14085.3/0918-47-306; | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,800,000 | \$0 | \$0 | \$700,000 | \$0 | \$3,500,000 | |
| 14085.1 | 0918-47-277 | DALLAS | City: DALLAS VA | From: DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH | 11/2022 | | 05/2024 | | 2027 | E | STBG: | \$0 | \$2,800,000 | \$0 | \$0 | \$700,000 | \$0 | \$3,500,000 | |
| | | | County: DALLAS | To: CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST | | | | | | | | | | | | | | | |
| FY 2027 COMMENTS: RELATED TO TIP 14085.2/CSJ 0918-47-307 AND 14085.3/0918-47-306; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,800,000 | \$0 | \$0 | \$700,000 | \$0 | \$3,500,000 | |
| 14085.2 | 0918-47-307 | NCTCOG | City: DALLAS VA | From: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM | 07/2021 | | 08/2022 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$681,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: DALLAS | To: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; 681,000 REGIONAL TDCs UTILIZED IN LIEU OF A LOCAL MATCH | | | | | | | | | | | | | | | | | | | |
| | 0918-47-307 | | | | 07/2021 | | 08/2022 | | 2021 | E | STBG: | \$0 | \$3,405,000 | \$0 | \$0 | \$0 | \$0 | \$3,405,000 | |
| FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,405,000 | \$681,000 | \$0 | \$0 | \$0 | \$0 | \$3,405,000 |
| 14085.2 | 0918-47-307 | NCTCOG | City: DALLAS VA | From: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM | 03/2022 | 03/2022 | 08/2024 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$681,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: DALLAS | To: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; 681,000 REGIONAL TDCs UTILIZED IN LIEU OF A LOCAL MATCH; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-307 | | | | 03/2022 | 03/2022 | 08/2024 | | 2022 | E | STBG: | \$3,405,000 | \$3,405,000 | \$0 | \$0 | \$0 | \$0 | \$3,405,000 | |
| FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,405,000 | \$3,405,000 | \$681,000 | \$0 | \$0 | \$0 | \$0 | \$3,405,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|------------|--------------------|--|--|
| 14085.3 | 0918-47-306 | DALLAS | City: DALLAS VA | From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; | 05/2021 | | 04/2022 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$239,000 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | County: DALLAS | To: BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; 239,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307 | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-306 | | | | 05/2021 | | 04/2022 | | 2021 | E | STBG: | \$0 | \$1,195,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,195,000 | | |
| FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,195,000 | \$239,000 | \$0 | \$0 | \$0 | \$0 | \$1,195,000 | | |
| 14085.3 | 0918-47-306 | DALLAS | City: DALLAS VA | From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; | 06/2022 | | 06/2023 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$239,000 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | County: DALLAS | To: BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; 239,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307 | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-306 | | | | 06/2022 | | 06/2023 | | 2021 | E | STBG: | \$1,195,000 | \$1,195,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,195,000 | | |
| FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; FUNDING OBLIGATED IN FY 2021 | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,195,000 | \$1,195,000 | \$239,000 | \$0 | \$0 | \$0 | \$0 | \$1,195,000 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--------------------------------|--|--|-------------------|---------------|------------------|---------|-------|----------|-------------|------------------|---------------------|------------|---------------------|--------------------|------------------|---------------------|
| 20062 | 0092-01-052 | TXDOT-DALLAS | City: DALLAS County: DALLAS | US 175/S H 310 From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST To: IH 45 | RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL | 01/2009 | 01/2009 | 12/2019 | 12/2019 | 2009 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0092-01-052 | | | | | 01/2009 | 01/2009 | 12/2019 | 12/2019 | 2009 | E | SBPE: | \$750,000 | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$750,000 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0092-01-052 | | | | | 01/2009 | 01/2009 | 12/2019 | 12/2019 | 2009 | E | SBPE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0092-01-052 | | | | | 04/2017 | 04/2017 | 12/2019 | 12/2019 | 2017 | U | 3P12 V2: | \$0 | \$0 | \$0 | \$5,900,000 | \$0 | \$0 | \$5,900,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0092-01-052 | | | | | 12/2019 | 12/2019 | 12/2022 | | 2020 | C | 2M: | \$0 | \$33,350,400 | \$0 | \$8,337,600 | \$0 | \$0 | \$41,688,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$750,000 | \$33,350,400 | \$0 | \$16,987,600 | \$0 | \$250,000 | \$50,588,000 |
| 20062 | 0092-01-052 | TXDOT-DALLAS | City: DALLAS County: DALLAS | US 175/S H 310 From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST To: IH 45 | RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL | 01/2009 | 01/2009 | 12/2019 | 12/2019 | 2009 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0092-01-052 | | | | | 01/2009 | 01/2009 | 12/2019 | 12/2019 | 2009 | E | SBPE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0092-01-052 | | | | | 01/2009 | 01/2009 | 12/2019 | 12/2019 | 2009 | E | SBPE: | \$750,000 | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$750,000 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0092-01-052 | | | | | 04/2017 | 04/2017 | 12/2019 | 12/2019 | 2017 | U | 3P12 V2: | \$0 | \$0 | \$0 | \$5,900,000 | \$0 | \$0 | \$5,900,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0092-01-052 | | | | | 12/2019 | 12/2019 | 08/2024 | | 2020 | C | 2M: | \$0 | \$33,350,400 | \$0 | \$8,337,600 | \$0 | \$0 | \$41,688,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$750,000 | \$33,350,400 | \$0 | \$16,987,600 | \$0 | \$250,000 | \$50,588,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--------------------------------|--------------------------------------|---|-------------------|---------------|------------------|---------|-------|----------|-------------|--------------------|--------------------|------------|------------------|--------------------|------------------|--------------------|
| 20066 | 2374-03-074 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 20 From: AT BONNIE VIEW RD To: | IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM | 09/2008 | 09/2008 | 05/2021 | 05/2021 | 2009 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$270,000 | \$270,000 |
| FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| | 2374-03-074 | | | | | 05/2021 | 05/2021 | 05/2024 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$527,536 | \$527,536 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| | 2374-03-074 | | | | | 05/2021 | 05/2021 | 05/2024 | | 2021 | C | 7: | \$2,174,916 | \$2,174,916 | \$0 | \$543,729 | \$0 | \$0 | \$2,718,645 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; CITY OF DALLAS WILL PAY FOR COST OVERRUNS | | | | | | | | | | | | | | | | | | | |
| | 2374-03-074 | | | | | 05/2021 | 05/2021 | 05/2024 | | 2022 | C | 7: | \$288,275 | \$288,275 | \$0 | \$72,069 | \$0 | \$0 | \$360,344 |
| FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; CITY OF DALLAS WILL PAY FOR COST OVERRUNS | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,463,191 | \$2,463,191 | \$0 | \$615,798 | \$0 | \$797,536 | \$3,876,525 |
| 20066 | 2374-03-074 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 20 From: AT BONNIE VIEW RD To: | IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM | 09/2008 | 09/2008 | 05/2021 | 05/2021 | 2009 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$270,000 | \$270,000 |
| FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| | 2374-03-074 | | | | | 05/2021 | 05/2021 | 05/2024 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$527,536 | \$527,536 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| | 2374-03-074 | | | | | 05/2021 | 05/2021 | 05/2024 | | 2021 | C | 7: | \$2,463,191 | \$2,463,191 | \$0 | \$615,798 | \$0 | \$0 | \$3,078,989 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; CITY OF DALLAS WILL PAY FOR COST OVERRUNS; INCREASE FUNDING (OFFSET BY DECREASE ON FY 2022 CONSTRUCTION PHASE) | | | | | | | | | | | | | | | | | | | |
| | 2374-03-074 | | | | | 05/2021 | 05/2021 | 05/2024 | | 2022 | C | 7: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; CITY OF DALLAS WILL PAY FOR COST OVERRUNS; REMOVE FUNDING AND MOVE TO FY 2021 CONSTRUCTION PHASE SINCE ALL FUNDING OBLIGATED IN FY 2021 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,463,191 | \$2,463,191 | \$0 | \$615,798 | \$0 | \$797,536 | \$3,876,525 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------|--------|-----|--|----------------|-------------------|---------------|------------------|------|-------|---------------------|---------------------|---------------------|-------------|------------|--------------------|---------------------|--------------|
| 20134 | 0918-45-887 | DALLAS | City: | DALLAS | VA | From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION-PHASE 1 FROM DOWNTOWN DALLAS | 09/2012 | 09/2012 | 04/2015 | 04/2015 | 2011 | E | 3RTR121 - DA2: | \$4,800,000 | \$0 | \$6,164,509 | \$0 | \$0 | \$0 | \$6,164,509 |
| | | | County: | DALLAS | To: | OAK CLIFF | | | | | | | | | | | | | | |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-887 | | | | | | 01/2013 | 07/2013 | 04/2015 | 04/2015 | 2011 | C | 3RTR121 - DA1: | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-887 | | | | | | 01/2013 | 07/2013 | 04/2015 | 04/2015 | 2011 | C | 3RTR121 - DA2: | \$4,700,000 | \$0 | \$1,200,001 | \$0 | \$0 | \$0 | \$1,200,001 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-887 | | | | | | 01/2013 | 07/2013 | 04/2015 | 04/2015 | 2011 | C | 3RTR161 - DA2: | \$5,800,000 | \$0 | \$2,171,241 | \$0 | \$0 | \$0 | \$2,171,241 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-887 | | | | | | 01/2013 | 07/2013 | 04/2015 | 04/2015 | 2011 | C | 3TIGER: | \$26,000,000 | \$26,000,000 | \$0 | \$0 | \$0 | \$0 | \$26,000,000 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-887 | | | | | | 01/2013 | 07/2013 | 04/2015 | 04/2015 | 2011 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000,000 | \$9,000,000 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$41,800,000 | \$26,000,000 | \$10,035,751 | \$0 | \$0 | \$9,000,000 | \$45,035,751 | |
| 20134 | 0918-45-887 | DALLAS | City: | DALLAS | VA | From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION-PHASE 1 FROM DOWNTOWN DALLAS | 09/2012 | 09/2012 | 04/2015 | 04/2015 | 2011 | E | 3RTR121 - DA2: | \$5,928,758 | \$0 | \$5,928,758 | \$0 | \$0 | \$0 | \$5,928,758 |
| | | | County: | DALLAS | To: | OAK CLIFF | | | | | | | | | | | | | | |
| FY 2011 COMMENTS: REDUCE FUNDING BY \$235,751 AND RE-CLASSIFY AS RTR INTEREST | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-887 | | | | | | 01/2013 | 07/2013 | 04/2015 | 04/2015 | 2011 | E | 3RTR122 - Interest: | \$235,751 | \$0 | \$235,751 | \$0 | \$0 | \$0 | \$235,751 |
| FY 2011 COMMENTS: SPLIT OUT RTR INTEREST EARNED BY LOCAL AGENCY AND PREVIOUSLY APPROVED FOR USE FROM REGULAR RTR FUNDS (OFFSET BY DECREASE ON 121-DA2 ENGINEERING PHASE) | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-887 | | | | | | 01/2013 | 07/2013 | 04/2015 | 04/2015 | 2011 | C | 3RTR121 - DA1: | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-887 | | | | | | 01/2013 | 07/2013 | 04/2015 | 04/2015 | 2011 | C | 3RTR121 - DA2: | \$1,200,001 | \$0 | \$1,200,001 | \$0 | \$0 | \$0 | \$1,200,001 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-887 | | | | | | 01/2013 | 07/2013 | 04/2015 | 04/2015 | 2011 | C | 3RTR161 - DA2: | \$2,171,241 | \$0 | \$2,171,241 | \$0 | \$0 | \$0 | \$2,171,241 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|--------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------------|---------------------|---------------------|---------------------|------------|------------------|--------------------|---------------------|
| | 0918-45-887 | | | | 01/2013 | 07/2013 | 04/2015 | 04/2015 | 2011 | C | 3TIGER: | \$26,000,000 | \$26,000,000 | \$0 | \$0 | \$0 | \$0 | \$26,000,000 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-45-887 | | | | 01/2013 | 07/2013 | 04/2015 | 04/2015 | 2011 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000,000 | \$9,000,000 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$36,035,751 | \$26,000,000 | \$10,035,751 | \$0 | \$0 | \$9,000,000 | \$45,035,751 |
| 20135 | 0918-45-888 | DALLAS | City: DALLAS County: DALLAS | VA From: ATMS COMMUNICATIONS NETWORK To: AT VARIOUS CITYWIDE LOCATIONS | DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES | 10/2013 | 10/2013 | 12/2020 | 2014 | E | 3RTR121 - DA1: | \$26 | \$0 | \$425,600 | \$0 | \$106,400 | \$0 | \$532,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-45-888 | | | | 10/2017 | 10/2017 | 12/2020 | | 2018 | C | 3RTR121 - DA1: | \$2,433,556 | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$2,500,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,433,582 | \$0 | \$2,425,600 | \$0 | \$606,400 | \$0 | \$3,032,000 |
| 20135 | 0918-45-888 | DALLAS | City: DALLAS County: DALLAS | VA From: ATMS COMMUNICATIONS NETWORK To: AT VARIOUS CITYWIDE LOCATIONS | DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES | 10/2013 | 10/2013 | 01/2023 | 2014 | E | 3RTR121 - DA1: | \$26 | \$0 | \$425,600 | \$0 | \$106,400 | \$0 | \$532,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-45-888 | | | | 10/2017 | 10/2017 | 01/2023 | | 2018 | C | 3RTR121 - DA1: | \$2,433,556 | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$2,500,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,433,582 | \$0 | \$2,425,600 | \$0 | \$606,400 | \$0 | \$3,032,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|-----------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|---------------------------------|-------------|--------------------|-------------|------------------|--------------------|--------------------|-------------|
| 20240 | 0918-47-027 | DALLAS | City: DALLAS VA County: DALLAS | From: COLLECTIVE MIXED USE DEVELOPMENT To: | BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD | 05/2017 | 05/2018 | 07/2020 | | 2018 | E | 3RTR121 - East Sustainable Dev: | \$166,625 | \$0 | \$166,625 | \$0 | \$41,657 | \$0 | \$208,282 |
| FY 2018 COMMENTS: RTR 121-ESD; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0918-47-027 | | | | | 08/2021 | | 12/2022 | | 2021 | C | 3RTR121 - East Sustainable Dev: | \$1,819,625 | \$0 | \$1,819,625 | \$0 | \$454,906 | \$0 | \$2,274,531 |
| FY 2021 COMMENTS: RTR 121-ESD; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,986,250 | \$0 | \$1,986,250 | \$0 | \$496,563 | \$0 | \$2,482,813 | |
| 20240 | 0918-47-027 | DALLAS | City: DALLAS VA County: DALLAS | From: COLLECTIVE MIXED USE DEVELOPMENT To: | BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD | 05/2017 | 05/2018 | 03/2022 | 01/2022 | 2018 | E | 3RTR121 - East Sustainable Dev: | \$166,625 | \$0 | \$196,286 | \$0 | \$49,072 | \$0 | \$245,358 |
| FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); INCREASE FUNDING TO MATCH LATEST AGREEMENT | | | | | | | | | | | | | | | | | | | |
| | 0918-47-027 | | | | | 04/2022 | 01/2022 | 08/2023 | | 2022 | C | 3RTR121 - East Sustainable Dev: | \$1,819,625 | \$0 | \$1,789,964 | \$0 | \$447,491 | \$0 | \$2,237,455 |
| FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); DECREASE FUNDING TO MATCH LATEST AGREEMENT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,986,250 | \$0 | \$1,986,250 | \$0 | \$496,563 | \$0 | \$2,482,813 | |
| 20241 | 0918-47-028 | DALLAS | City: DALLAS VA County: DALLAS | From: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST To: EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST | CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES | 10/2017 | 10/2017 | 07/2018 | 07/2018 | 2018 | E | 3RTR121 - East Sustainable Dev: | \$277,422 | \$0 | \$277,422 | \$0 | \$69,356 | \$0 | \$346,778 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-028 | | | | | 09/2018 | 06/2019 | 07/2020 | | 2019 | C | 3RTR121 - East Sustainable Dev: | \$2,496,800 | \$0 | \$2,496,800 | \$0 | \$624,200 | \$0 | \$3,121,000 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,774,222 | \$0 | \$2,774,222 | \$0 | \$693,556 | \$0 | \$3,467,778 | |
| 20241 | 0918-47-028 | DALLAS | City: DALLAS VA County: DALLAS | From: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST To: EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST | CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES | 10/2017 | 10/2017 | 07/2018 | 07/2018 | 2018 | E | 3RTR121 - East Sustainable Dev: | \$277,422 | \$0 | \$277,422 | \$0 | \$69,356 | \$0 | \$346,778 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-028 | | | | | 09/2018 | 04/2019 | 07/2022 | | 2019 | C | 3RTR121 - East Sustainable Dev: | \$2,496,800 | \$0 | \$2,496,800 | \$0 | \$624,200 | \$0 | \$3,121,000 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,774,222 | \$0 | \$2,774,222 | \$0 | \$693,556 | \$0 | \$3,467,778 | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--------------------------------|--|---------------------------------------|-------------------|---------------|------------------|---------|-------|----------|----------------|--------------------|------------|---------------------|------------|--------------------|------------|---------------------|
| 20263 | 2374-01-175 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 635 From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) To: | HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) | 06/2014 | 09/2014 | 08/2015 | 08/2015 | 2015 | I | 3RTR121 - DA1: | \$34,172 | \$0 | \$34,172 | \$0 | \$0 | \$0 | \$34,172 |
| FY 2015 COMMENTS: 0918-47-939 (PLANNING CSJ) | | | | | | | | | | | | | | | | | | | |
| | 2374-01-175 | | | | | 09/2015 | 09/2015 | 08/2016 | 08/2016 | 2016 | I | 3RTR121 - DA1: | \$278,776 | \$0 | \$278,776 | \$0 | \$0 | \$0 | \$278,776 |
| FY 2016 COMMENTS: 0918-47-939 (PLANNING CSJ) | | | | | | | | | | | | | | | | | | | |
| | 2374-01-175 | | | | | 09/2016 | 09/2016 | 08/2017 | 08/2017 | 2017 | I | 3RTR121 - DA1: | \$541,118 | \$0 | \$541,118 | \$0 | \$0 | \$0 | \$541,118 |
| FY 2017 COMMENTS: 0918-47-939 (PLANNING CSJ) | | | | | | | | | | | | | | | | | | | |
| | 2374-01-175 | | | | | 09/2017 | 09/2017 | 08/2018 | 08/2018 | 2018 | I | 3RTR121 - DA1: | \$866,730 | \$0 | \$866,730 | \$0 | \$0 | \$0 | \$866,730 |
| FY 2018 COMMENTS: 0918-47-939 (PLANNING CSJ) | | | | | | | | | | | | | | | | | | | |
| | 2374-01-175 | | | | | 09/2018 | 09/2018 | 08/2026 | 08/2019 | 2019 | I | 3RTR121 - DA1: | \$931,115 | \$0 | \$931,115 | \$0 | \$0 | \$0 | \$931,115 |
| FY 2019 COMMENTS: 2374-01-939 (PLANNING CSJ) | | | | | | | | | | | | | | | | | | | |
| | 2374-01-175 | | | | | 09/2019 | 09/2019 | 08/2020 | | 2020 | I | 3RTR121 - DA1: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 2374-01-175 | | | | | 09/2019 | 09/2019 | 08/2020 | | 2020 | I | 3RTR121 - DA2: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 2374-01-175 | | | | | 09/2020 | | 08/2021 | | 2021 | I | 3RTR121 - DA2: | \$0 | \$0 | \$7,088,089 | \$0 | \$0 | \$0 | \$7,088,089 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,651,911 | \$0 | \$10,740,000 | \$0 | \$0 | \$0 | \$10,740,000 |
| 20263 | 2374-01-175 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 635 From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) To: | HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) | 06/2014 | 09/2014 | 08/2015 | 08/2015 | 2015 | I | 3RTR121 - DA1: | \$34,172 | \$0 | \$34,172 | \$0 | \$0 | \$0 | \$34,172 |
| FY 2015 COMMENTS: 0918-47-939 (PLANNING CSJ) | | | | | | | | | | | | | | | | | | | |
| | 2374-01-175 | | | | | 09/2015 | 09/2015 | 08/2016 | 08/2016 | 2016 | I | 3RTR121 - DA1: | \$278,776 | \$0 | \$278,776 | \$0 | \$0 | \$0 | \$278,776 |
| FY 2016 COMMENTS: 0918-47-939 (PLANNING CSJ) | | | | | | | | | | | | | | | | | | | |
| | 2374-01-175 | | | | | 09/2016 | 09/2016 | 08/2017 | 08/2017 | 2017 | I | 3RTR121 - DA1: | \$541,118 | \$0 | \$541,118 | \$0 | \$0 | \$0 | \$541,118 |
| FY 2017 COMMENTS: 0918-47-939 (PLANNING CSJ) | | | | | | | | | | | | | | | | | | | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|------------|---------------------|------------|------------|--------------------|---------------------|
| 2374-01-175 | | | | | 09/2017 | 09/2017 | 08/2018 | 08/2018 | 2018 | I | 3RTR121 - DA1: | \$866,730 | \$0 | \$866,730 | \$0 | \$0 | \$0 | \$866,730 |
| FY 2018 COMMENTS: 0918-47-939 (PLANNING CSJ) | | | | | | | | | | | | | | | | | | |
| 2374-01-175 | | | | | 09/2018 | 09/2018 | 08/2026 | 08/2019 | 2019 | I | 3RTR121 - DA1: | \$931,115 | \$0 | \$931,115 | \$0 | \$0 | \$0 | \$931,115 |
| FY 2019 COMMENTS: 2374-01-939 (PLANNING CSJ) | | | | | | | | | | | | | | | | | | |
| 2374-01-175 | | | | | 09/2019 | 09/2019 | 08/2020 | | 2020 | I | 3RTR121 - DA1: | \$668,849 | \$0 | \$668,849 | \$0 | \$0 | \$0 | \$668,849 |
| FY 2020 COMMENTS: INCREASE FUNDING TO MATCH ACTUAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 2374-01-175 | | | | | 09/2019 | 09/2019 | 08/2020 | | 2020 | I | 3RTR121 - DA2: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: REMOVE FUNDING AS IT WAS NOT NEEDED | | | | | | | | | | | | | | | | | | |
| 2374-01-175 | | | | | 09/2020 | | 08/2021 | | 2021 | I | 3RTR121 - DA2: | \$0 | \$0 | \$85,455 | \$0 | \$0 | \$0 | \$85,455 |
| FY 2021 COMMENTS: DECREASE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING BALANCE TO FISCAL YEAR 2022 AND 2023 | | | | | | | | | | | | | | | | | | |
| 2374-01-175 | | | | | 09/2020 | | 08/2021 | | 2022 | I | 3RTR121 - DA2: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2022 COMMENTS: MOVE FUNDING TO FY 2022 (OFFSET BY REDUCTION IN FY 2020) | | | | | | | | | | | | | | | | | | |
| 2374-01-175 | | | | | 09/2020 | | 08/2021 | | 2023 | I | 3RTR121 - DA2: | \$0 | \$0 | \$6,833,785 | \$0 | \$0 | \$0 | \$6,833,785 |
| FY 2023 COMMENTS: MOVE FUNDING TO FY 2023 (OFFSET BY REDUCTION IN FY 2020) | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,320,760 | \$0 | \$10,740,000 | \$0 | \$0 | \$0 | \$10,740,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|-----------------|--|----------------|-------------------|---------------|------------------|------|-------|---------------------|-------------|------------|--------------------|------------|------------|--------------------|-------------|--------------------|
| 20302 | 0918-47-201 | DALLAS | City: DALLAS VA | From: DALLAS CBD STREETCAR: SOUTH FROM OAK CLIFF TO THE BISHOP ARTS DISTRICT; FROM COLORADO BLVD/BECKLEY AVE | 05/2018 | 05/2012 | 12/2018 | 09/2018 | 2018 | C | 3RTR121 - DA1: | \$0 | \$0 | \$6,551 | \$0 | \$0 | \$0 | \$6,551 | |
| | | | County: DALLAS | To: ZANG BLVD/DAVIS ST; AND YOUNG ST FROM UNION STATION/HOUSTON ST TO THE CONVENTION CENTER HOTEL | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 121-DA1 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-201 | | | | 05/2018 | 05/2012 | 12/2018 | 09/2018 | 2018 | C | 3RTR121 - DA2: | \$0 | \$0 | \$3,657,462 | \$0 | \$0 | \$0 | \$3,657,462 | |
| FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 121-DA2 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-201 | | | | 05/2018 | 05/2012 | 12/2018 | 09/2018 | 2018 | C | 3RTR161 - DA2: | \$0 | \$0 | \$4,575,987 | \$0 | \$0 | \$0 | \$4,575,987 | |
| FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 161-DA2 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$8,240,000 | \$0 | \$0 | \$0 | \$0 | \$8,240,000 |
| 20302 | 0918-47-201 | DALLAS | City: DALLAS VA | From: DALLAS CBD STREETCAR: SOUTH FROM OAK CLIFF TO THE BISHOP ARTS DISTRICT; FROM COLORADO BLVD/BECKLEY AVE | 05/2018 | 05/2012 | 12/2018 | 09/2018 | 2018 | C | 3RTR121 - DA1: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: DALLAS | To: ZANG BLVD/DAVIS ST; AND YOUNG ST FROM UNION STATION/HOUSTON ST TO THE CONVENTION CENTER HOTEL | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 121-DA1; REDUCE FUNDING BY \$6,551 AND RE-CLASSIFY IT AS RTR INTEREST | | | | | | | | | | | | | | | | | | | |
| | 0918-47-201 | | | | 05/2018 | 05/2012 | 12/2018 | 09/2018 | 2018 | C | 3RTR121 - DA2: | \$0 | \$0 | \$3,500,000 | \$0 | \$0 | \$0 | \$3,500,000 | |
| FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 121-DA2; REDUCE FUNDING BY \$157,462 AND RE-CLASSIFY IT AS RTR INTEREST | | | | | | | | | | | | | | | | | | | |
| | 0918-47-201 | | | | 05/2018 | 05/2012 | 12/2018 | 09/2018 | 2018 | C | 3RTR161 - DA2: | \$0 | \$0 | \$4,500,000 | \$0 | \$0 | \$0 | \$4,500,000 | |
| FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 161-DA2; REDUCE FUNDING BY \$75,987 AND RE-CLASSIFY IT AS RTR INTEREST | | | | | | | | | | | | | | | | | | | |
| | 0918-47-201 | | | | 05/2018 | 05/2012 | 12/2018 | 09/2018 | 2018 | C | 3RTR121 - Interest: | \$0 | \$0 | \$6,551 | \$0 | \$0 | \$0 | \$6,551 | |
| FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 121-DA1; SPLIT OUT RTR INTEREST EARNED BY CITY AND PREVIOUSLY APPROVED FOR USE FROM REGULAR RTR FUNDS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-201 | | | | 05/2018 | 05/2012 | 12/2018 | 09/2018 | 2018 | C | 3RTR122 - Interest: | \$0 | \$0 | \$157,462 | \$0 | \$0 | \$0 | \$157,462 | |
| FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 121-DA2; SPLIT OUT RTR INTEREST EARNED BY CITY AND PREVIOUSLY APPROVED FOR USE FROM REGULAR RTR FUNDS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-201 | | | | 05/2018 | 05/2012 | 12/2018 | 09/2018 | 2018 | C | 3RTR162 - Interest: | \$0 | \$0 | \$75,987 | \$0 | \$0 | \$0 | \$75,987 | |
| FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 161-DA2; SPLIT OUT RTR INTEREST EARNED BY CITY AND PREVIOUSLY APPROVED FOR USE FROM REGULAR RTR FUNDS | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$8,240,000 | \$0 | \$0 | \$0 | \$0 | \$8,240,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|--------------------------------|--|--|-------------------|---------------|------------------|------|-------|----------------|-------------|---------|-------------|-----------|-----------|--------------------|-------------|
| 21008 | 0196-03-288 | TXDOT-DALLAS | City: DALLAS County: DALLAS | Facility: IH 35E From: DART VICTORY STATION To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT) | CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND | 10/2018 | | 08/2019 | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,000 | \$188,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP | | | | | | | | | | | | | | | | | | |
| | 0196-03-288 | | | | | 11/2020 | | 08/2021 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$350,000 | \$0 | \$0 | \$350,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0196-03-288 | | | | | 08/2021 | | 08/2022 | 2022 | C | 3RTR121 - DA2: | \$0 | \$0 | \$2,800,000 | \$0 | \$0 | \$0 | \$2,800,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP | | | | | | | | | | | | | | | | | | |
| | 0196-03-288 | | | | | 08/2021 | | 08/2022 | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$2,800,000 | \$350,000 | \$0 | \$888,000 | \$4,038,000 |
| 21008 | 0196-03-288 | TXDOT-DALLAS | City: DALLAS County: DALLAS | Facility: IH 35E From: DART VICTORY STATION To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT) | CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND | 10/2018 | 11/2020 | 08/2024 | 2023 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,000 | \$188,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0196-03-288 | | | | | 11/2020 | 11/2020 | 08/2024 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$350,000 | \$0 | \$0 | \$350,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0196-03-288 | | | | | 08/2024 | | 08/2027 | 2024 | C | 3RTR121 - DA2: | \$0 | \$0 | \$2,800,000 | \$0 | \$700,000 | \$0 | \$3,500,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO INCLUDE LOCAL MATCH | | | | | | | | | | | | | | | | | | |
| | 0196-03-288 | | | | | | | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: MOVE LOCAL CONTRIBUTION TO SERVE AS MATCH TO RTR FUNDS | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$2,800,000 | \$350,000 | \$700,000 | \$188,000 | \$4,038,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|------------------|------------------|------------|------------|--------------------|------------------|
| 21009.1 | 0918-47-328 | NCTCOG | City: DALLAS VA | From: BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, | 03/2022 | | 08/2025 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$160,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (RTC HAS REVENUE TDCS); RELATED TO TIP 21009.2 | | | | | | | | | | | | | | | | | | |
| | 0918-47-328 | | | | 03/2022 | | 08/2025 | | 2022 | E | STBG: | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$800,000 | \$160,000 | \$0 | \$0 | \$0 | \$800,000 |
| 21009.1 | 0918-47-328 | NCTCOG | City: DALLAS VA | From: BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, | 08/2022 | | 08/2023 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: RELATED TO TIP 21009.2; CANCEL PROJECT; WORK TO BE COMPLETED WITH RTC LOCAL FUNDS UNDER TIP 21009.2 | | | | | | | | | | | | | | | | | | |
| | 0918-47-328 | | | | 08/2022 | | 08/2023 | | 2022 | E | STBG: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: RELATED TO TIP 21009.2; CANCEL PROJECT; WORK TO BE COMPLETED WITH RTC LOCAL FUNDS UNDER TIP 21009.2 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21009.2 | N/A | NCTCOG | City: DALLAS VA | From: BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, | 10/2021 | | 10/2022 | | 2021 | E | RTC LOCAL: | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| | | | County: DALLAS | To: INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: RELATED TO TIP 21009.1/CSJ 0918-47-328 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 |
| 21009.2 | N/A | NCTCOG | City: DALLAS VA | From: BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, | 10/2021 | 11/2020 | 06/2022 | | 2021 | E | RTC LOCAL: | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| | | | County: DALLAS | To: INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: RELATED TO TIP 21009.1/CSJ 0918-47-328 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | |
|--|-------------|--------|-----------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|---|---------|-----------|-------|-------|--------------------|-----------|-----|-----------|-----|-----|-----|-----------|
| 21026 | 0918-47-375 | DALLAS | City: DALLAS CS | From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 | 02/2022 | | 12/2022 | | 2022 | E | 3RTR121 - DA2: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | | | | | | |
| | | | County: DALLAS | To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE) | | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: NO MATCH REQUIRED; ENVIRONMENTAL JUSTICE PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| 21026 | 0918-47-375 | DALLAS | City: DALLAS CS | From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 | 08/2022 | | 06/2023 | | 2023 | E | 3RTR121 - DA2: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | | | | | | |
| | | | County: DALLAS | To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE) | | | | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: NO MATCH REQUIRED; ENVIRONMENTAL JUSTICE PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|---------------------|--------------------|------------|--------------------|--------------------|---------------------|
| 21027 | 0918-47-392 | DALLAS | City: DALLAS VA | From: DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S | 03/2022 | | 10/2022 | | 2022 | E | STBG: | \$0 | \$2,350,000 | \$0 | \$0 | \$587,500 | \$0 | \$2,937,500 |
| | | | County: DALLAS | To: ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-393 | | | | 04/2023 | | 04/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$1,162,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 1,162,000 OF MTP POLICY BUNDLE TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| | 0918-47-392 | | | | 04/2023 | | 04/2024 | | 2024 | C | 5: | \$0 | \$220,000 | \$0 | \$0 | \$55,000 | \$0 | \$275,000 |
| FY 2024 COMMENTS: CMAQ FUNDS FOR SIGNAL RETIMING ONLY | | | | | | | | | | | | | | | | | | |
| | 0918-47-392 | | | | 04/2023 | | 04/2024 | | 2024 | C | STBG: | \$0 | \$5,920,000 | \$0 | \$0 | \$1,480,000 | \$0 | \$7,400,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-393 | | | | 04/2023 | | 04/2024 | | 2024 | C | STBG: | \$0 | \$5,810,000 | \$0 | \$0 | \$0 | \$0 | \$5,810,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$14,300,000 | \$1,162,000 | \$0 | \$2,122,500 | \$0 | \$16,422,500 |
| 21027 | 0918-47-392 | DALLAS | City: DALLAS VA | From: DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S | 08/2022 | | 08/2023 | | 2023 | E | STBG: | \$0 | \$2,350,000 | \$0 | \$0 | \$587,500 | \$0 | \$2,937,500 |
| | | | County: DALLAS | To: ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-393 | | | | 05/2024 | | 11/2025 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$1,162,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 1,162,000 OF MTP POLICY BUNDLE TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | |
| | 0918-47-392 | | | | 05/2024 | | 11/2025 | | 2025 | C | 5: | \$0 | \$220,000 | \$0 | \$0 | \$55,000 | \$0 | \$275,000 |
| FY 2025 COMMENTS: CMAQ FUNDS FOR SIGNAL RETIMING ONLY; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | |
| | 0918-47-393 | | | | 05/2024 | | 11/2025 | | 2025 | C | STBG: | \$0 | \$5,810,000 | \$0 | \$0 | \$0 | \$0 | \$5,810,000 |
| FY 2025 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | |
| | 0918-47-392 | | | | 05/2024 | | 11/2025 | | 2025 | C | STBG: | \$0 | \$5,920,000 | \$0 | \$0 | \$1,480,000 | \$0 | \$7,400,000 |
| FY 2025 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$14,300,000 | \$1,162,000 | \$0 | \$2,122,500 | \$0 | \$16,422,500 |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|------------------|------------|------------|--------------------|------------|------------|--------------------|--|
| 21028 | 0918-47-364 | NCTCOG | City: DALLAS VA | From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH | 09/2021 | | 08/2024 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | County: DALLAS | To: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-364 | | | | 09/2021 | | 08/2024 | | 2023 | E | STBG: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,000,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | |
| 21028 | 0918-47-364 | NCTCOG | City: DALLAS VA | From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH | 09/2023 | | 08/2024 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | County: DALLAS | To: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-364 | | | | 09/2023 | | 08/2024 | | 2023 | E | STBG: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,000,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|------------------|------------|------------|--------------------|------------|--------------------|
| 21029 | 0918-47-370 | DALLAS | City: DALLAS VA | From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION | 02/2022 | | 01/2023 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: DALLAS | To: CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-370 | | | | 02/2022 | | 01/2023 | | 2022 | E | STBG: | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| FY 2022 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-370 | | | | 07/2023 | | 08/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$720,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-370 | | | | 07/2023 | | 08/2024 | | 2024 | C | STBG: | \$0 | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| FY 2024 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,000,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| 21029 | 0918-47-370 | DALLAS | City: DALLAS VA | From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION | 01/2023 | | 01/2024 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: DALLAS | To: CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-370 | | | | 01/2023 | | 01/2024 | | 2023 | E | STBG: | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| FY 2023 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-370 | | | | 09/2024 | | 06/2025 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$720,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-370 | | | | 09/2024 | | 06/2025 | | 2025 | C | STBG: | \$0 | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| FY 2025 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,000,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|--------|------------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|---------|-----------|-------|-------|--------------------|-----------|-----------|--|--|
| 21030 | 0000-18-122 | DALLAS | City: DALLAS VA County: VARIOUS | From: DALLAS BICYCLE MASTER PLAN To: CITYWIDE | UPDATE CITYWIDE BICYCLE MASTER PLAN; INCLUDES CONSULTANT ASSISTANCE | 10/2021 | | 04/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,500 | \$187,500 | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PART OF DEFEDERALIZATION PARTNERSHIP WITH DALLAS; EXCHANGED FUNDS WITH TIP 14000/CSJ 0918-47-244 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,500 | \$187,500 | | |
| 21030 | 0000-18-122 | DALLAS | City: DALLAS VA County: VARIOUS | From: DALLAS BICYCLE MASTER PLAN To: CITYWIDE | UPDATE CITYWIDE BICYCLE MASTER PLAN; INCLUDES CONSULTANT ASSISTANCE | 01/2022 | 01/2022 | 04/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,500 | \$187,500 | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PART OF DEFEDERALIZATION PARTNERSHIP WITH DALLAS; EXCHANGED FUNDS WITH TIP 14000/CSJ 0918-47-244 | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,500 | \$187,500 | | |
| 21031 | 0918-47-376 | DALLAS | City: DALLAS CS County: DALLAS | From: FAIR OAKS AVENUE FROM RIDGECREST To: WALNUT HILL LANE | IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE | 06/2024 | | 06/2026 | | 2024 | C | 5: | \$0 | \$350,000 | \$0 | \$0 | \$87,500 | \$0 | \$437,500 | | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$350,000 | \$0 | \$0 | \$87,500 | \$0 | \$437,500 | | |
| 21031 | 0918-47-376 | DALLAS | City: DALLAS CS County: DALLAS | From: FAIR OAKS AVENUE FROM RIDGECREST To: WALNUT HILL LANE | IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE | 06/2024 | | 06/2026 | | 2024 | C | 5: | \$0 | \$350,000 | \$0 | \$0 | \$87,500 | \$0 | \$437,500 | | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$350,000 | \$0 | \$0 | \$87,500 | \$0 | \$437,500 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|---------------------|--------------------|------------|------------|--------------------|---------------------|
| 21044 | 0918-47-380 | NCTCOG | City: DALLAS VA | From: MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY | 09/2021 | | 08/2024 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-47-380 | | | | 09/2021 | | 08/2024 | | 2022 | E | STBG: | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-380 | | | | 09/2023 | | 08/2026 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$1,600,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-47-380 | | | | 09/2023 | | 08/2026 | | 2024 | C | STBG: | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$10,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| 21044 | 0918-47-380 | NCTCOG | City: DALLAS VA | From: MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY | 06/2023 | | 06/2024 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-380 | | | | 06/2023 | | 06/2024 | | 2023 | E | STBG: | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-380 | | | | 09/2024 | | 09/2026 | | 2026 | C | 3TDC (MPO): | \$0 | \$0 | \$1,600,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2026 COMMENTS: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-380 | | | | 09/2024 | | 09/2026 | | 2026 | C | STBG: | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |
| FY 2026 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$10,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | | |
|--|-------------|--------|-----------------------------------|---|--|-------------------|---------------|------------------|------|-------|----------|-------------|---|----------|---------|-----------|--------------------|-------------|-----|-----------|-----|-------------|-----------|-----|-----------|
| 21052 | 0918-47-371 | DALLAS | City: DALLAS VA County: DALLAS | From: PRESTON ROAD FROM EAST NW HWY TO WALNUT HILL LANE To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY | CONSTRUCT SIDEWALKS | 04/2023 | | 04/2025 | 2024 | C | 5: | \$0 | \$1,160,000 | \$0 | \$0 | \$290,000 | \$0 | \$1,450,000 | | | | | | | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$0 | \$1,160,000 | \$0 | \$0 | \$290,000 | \$0 | \$1,450,000 | | | |
| 21052 | 0918-47-371 | DALLAS | City: DALLAS VA County: DALLAS | From: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY | CONSTRUCT SIDEWALKS | 04/2024 | | 04/2026 | 2024 | C | 5: | \$0 | \$1,160,000 | \$0 | \$0 | \$290,000 | \$0 | \$1,450,000 | | | | | | | |
| FY 2024 COMMENTS: CLARIFY LIMITS | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$0 | \$1,160,000 | \$0 | \$0 | \$290,000 | \$0 | \$1,450,000 | | | |
| 21053 | 0918-47-372 | DALLAS | City: DALLAS CS County: DALLAS | From: ALONG PINE ST FROM US 175 TO MALCOLM X BLVD To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE | CONSTRUCT SIDEWALKS | 03/2022 | | 12/2022 | 2022 | E | 5: | \$0 | \$120,000 | \$0 | \$0 | \$30,000 | \$0 | \$150,000 | | | | | | | |
| FY 2022 COMMENTS: RELATED TO TR HOOVER CENTER | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0918-47-372 | | | | | | | | | | | | | 05/2023 | | 05/2024 | 2023 | C | 5: | \$0 | \$600,000 | \$0 | \$0 | \$150,000 | \$0 | \$750,000 |
| FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$0 | \$720,000 | \$0 | \$0 | \$180,000 | \$0 | \$900,000 | | | |
| 21053 | 0918-47-372 | DALLAS | City: DALLAS CS County: DALLAS | From: ALONG PINE ST FROM US 175 TO MALCOLM X BLVD To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE | CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS | 06/2023 | | 06/2024 | 2023 | E | 5: | \$0 | \$120,000 | \$0 | \$0 | \$30,000 | \$0 | \$150,000 | | | | | | | |
| FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER; REVISE FISCAL YEAR; REVISE SCOPE | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0918-47-372 | | | | | | | | | | | | | 03/2025 | | 12/2025 | 2025 | C | 5: | \$0 | \$600,000 | \$0 | \$0 | \$150,000 | \$0 | \$750,000 |
| FY 2025 COMMENTS: RELATED TO TR HOOVER CENTER; REVISE FISCAL YEAR; REVISE SCOPE | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$0 | \$720,000 | \$0 | \$0 | \$180,000 | \$0 | \$900,000 | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------|--------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|------------|--------------------|------------|--------------------|--|
| 21063 | 0918-47-368 | DALLAS | City: DALLAS County: DALLAS | CS From: CAMP WISDOM RD FROM US 67 To: WESTMORELAND RD | RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE | 06/2022 | | 06/2023 | | 2022 | E | 5: | \$0 | \$400,000 | \$0 | \$0 | \$100,000 | \$0 | \$500,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-368 | | | | | 01/2024 | | 06/2025 | | 2024 | C | 5: | \$0 | \$5,600,000 | \$0 | \$0 | \$1,400,000 | \$0 | \$7,000,000 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$6,000,000 | \$0 | \$0 | \$1,500,000 | \$0 | \$7,500,000 | |
| 21063 | 0918-47-368 | DALLAS | City: DALLAS County: DALLAS | CS From: CAMP WISDOM RD FROM US 67 To: WESTMORELAND RD | RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE | 01/2023 | | 06/2024 | | 2023 | E | 5: | \$0 | \$400,000 | \$0 | \$0 | \$100,000 | \$0 | \$500,000 | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-368 | | | | | 01/2025 | | 01/2027 | | 2025 | C | 5: | \$0 | \$5,600,000 | \$0 | \$0 | \$1,400,000 | \$0 | \$7,000,000 | |
| FY 2025 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$6,000,000 | \$0 | \$0 | \$1,500,000 | \$0 | \$7,500,000 | |
| 21065 | 0918-47-374 | DALLAS | City: DALLAS County: DALLAS | CS From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY To: US 75 | RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS | 02/2023 | | 02/2024 | | 2024 | C | 5: | \$0 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 | |
| FY 2024 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-374 | | | | | 02/2023 | | 02/2024 | | 2024 | C | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,000,000 | \$0 | \$0 | \$500,000 | \$0 | \$2,500,000 | |
| 21065 | 0918-47-374 | DALLAS | City: DALLAS County: DALLAS | CS From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY To: US 75 | RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS | 10/2023 | | 10/2024 | | 2024 | C | 5: | \$0 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 | |
| FY 2024 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-374 | | | | | 10/2023 | | 10/2024 | | 2024 | C | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,000,000 | \$0 | \$0 | \$500,000 | \$0 | \$2,500,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------|--------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|---|-------------|----------|-------|-------------|--------------------|-------------|-----------|-----------|-------------|
| 21068 | 0918-47-391 | DALLAS | City: DALLAS County: DALLAS | VA From: INTERSECTION OF ZANG BLVD To: AND SANER AVE | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS | 10/2022 | | 06/2023 | 2023 | C | 5: | \$0 | \$600,000 | \$0 | \$0 | \$150,000 | \$0 | \$750,000 | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$0 | \$600,000 | \$0 | \$0 | \$150,000 | \$0 | \$750,000 |
| 21068 | 0918-47-391 | DALLAS | City: DALLAS County: DALLAS | VA From: INTERSECTION OF ZANG BLVD To: AND SANER AVE | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS | 10/2023 | | 04/2024 | 2024 | C | 5: | \$0 | \$600,000 | \$0 | \$0 | \$150,000 | \$0 | \$750,000 | | | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$0 | \$600,000 | \$0 | \$0 | \$150,000 | \$0 | \$750,000 |
| 21075 | 0581-02-158 | DALLAS | City: DALLAS County: DALLAS | SL 12 From: AT COUNTRY CREEK DRIVE To: | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS | 10/2021 | | 05/2022 | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | | | | |
| | 0581-02-158 | | | | | 10/2022 | | 06/2023 | 2023 | C | 5: | \$0 | \$520,000 | \$0 | \$0 | \$130,000 | \$0 | \$650,000 | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$0 | \$520,000 | \$0 | \$0 | \$130,000 | \$100,000 | \$750,000 |
| 21075 | 0581-02-158 | DALLAS | City: DALLAS County: DALLAS | SL 12 From: AT COUNTRY CREEK DRIVE To: | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS | 10/2022 | | 04/2023 | 2023 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | | | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0581-02-158 | | | | | 10/2023 | | 04/2024 | 2024 | C | 5: | \$0 | \$520,000 | \$0 | \$0 | \$130,000 | \$0 | \$650,000 | | | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$0 | \$520,000 | \$0 | \$0 | \$130,000 | \$100,000 | \$750,000 |
| 21082 | 0918-47-352 | DALLAS | City: DALLAS County: DALLAS | CS From: ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD To: BELT LINE RD | CONSTRUCT 0 TO 4 LANE ROADWAY | 02/2024 | | 02/2025 | 2024 | C | STBG: | \$0 | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 | | | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$0 | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| 21082 | 0918-47-352 | DALLAS | City: DALLAS County: DALLAS | CS From: ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD To: BELT LINE ROAD | CONSTRUCT 0 TO 4 LANE ROADWAY | 02/2024 | | 02/2025 | 2026 | C | STBG: | \$0 | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 | | | |
| FY 2026 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$0 | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|---------|-------------|-------|-------------|--------------------|-------|-------------|
| 21083 | 0918-47-390 | DALLAS | City: DALLAS County: DALLAS | CS From: LAKE JUNE ROAD To: AT US 175 | RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION | 10/2022 | | 03/2024 | | 2024 | E | STBG: | \$0 | \$2,400,000 | \$0 | \$0 | \$600,000 | \$0 | \$3,000,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,400,000 | \$0 | \$0 | \$600,000 | \$0 | \$3,000,000 |
| 21083 | 0918-47-390 | DALLAS | City: DALLAS County: DALLAS | CS From: LAKE JUNE ROAD To: AT US 175 | RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION | 09/2023 | | 03/2024 | | 2026 | E | STBG: | \$0 | \$2,400,000 | \$0 | \$0 | \$600,000 | \$0 | \$3,000,000 |
| FY 2026 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,400,000 | \$0 | \$0 | \$600,000 | \$0 | \$3,000,000 |
| 21083.2 | 0197-02-135 | TXDOT-DALLAS | City: DALLAS County: DALLAS | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21083.2 | 0197-02-135 | TXDOT-DALLAS | City: DALLAS County: DALLAS | US 175 From: 2ND AVENUE To: SOUTH OF LAKE JUNE ROAD | REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL | 01/2023 | | 01/2025 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$1,575,000 | \$0 | \$0 | \$1,575,000 |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | |
| | 0197-02-135 | | | | | 08/2023 | | 08/2025 | | 2023 | R | SW ROW: | \$0 | \$5,600,000 | \$0 | \$700,000 | \$700,000 | \$0 | \$7,000,000 |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$5,600,000 | \$0 | \$2,275,000 | \$700,000 | \$0 | \$8,575,000 |
| 25025 | 0918-47-237 | DALLAS | City: DALLAS County: DALLAS | CS From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS | CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES | 03/2023 | | 09/2024 | | 2024 | C | STBG: | \$0 | \$3,400,000 | \$0 | \$0 | \$850,000 | \$0 | \$4,250,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,400,000 | \$0 | \$0 | \$850,000 | \$0 | \$4,250,000 |
| 25025 | 0918-47-237 | DALLAS | City: DALLAS County: DALLAS | CS From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS | CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES | 04/2024 | | 04/2025 | | 2026 | C | STBG: | \$0 | \$3,400,000 | \$0 | \$0 | \$850,000 | \$0 | \$4,250,000 |
| FY 2026 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,400,000 | \$0 | \$0 | \$850,000 | \$0 | \$4,250,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|------------|---|-----------|-----------|------------------|------------------|--------------------|-------------|------------------|------------------|--------------------|
| 25032 | N/A | NCTCOG | City: DALLAS VA | From: NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN & HOSPITAL DISTRICT PARKING ANALYSIS | 10/2016 | 12/2017 | 03/2020 | | 2017 | I | RTC LOCAL: | \$400,000 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$400,000 | | | |
| | | | County: DALLAS | To: NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN, AND THE HOSPITAL DISTRICT IN DALLAS | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$400,000 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$400,000 |
| 25032 | N/A | NCTCOG | City: DALLAS VA | From: NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN & HOSPITAL DISTRICT PARKING ANALYSIS | 10/2016 | 12/2017 | 03/2020 | 07/2020 | 2017 | I | RTC LOCAL: | \$387,593 | \$0 | \$387,593 | \$0 | \$0 | \$0 | \$387,593 | | | |
| | | | County: DALLAS | To: NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN, AND THE HOSPITAL DISTRICT IN DALLAS | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$387,593 | \$0 | \$387,593 | \$0 | \$0 | \$0 | \$387,593 |
| 25043 | 0918-47-243 | DALLAS | City: DALLAS CS | From: ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE | 01/2018 | 04/2018 | 07/2018 | 11/2018 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,000 | \$120,000 | | | |
| | | | County: DALLAS | To: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS | | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; PROJECT MUST LET BY END OF MARCH 2020 OR FUNDS WILL EXPIRE | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-243 | | | | 03/2020 | 02/2020 | 12/2020 | | 2019 | C | 5: | \$960,000 | \$960,000 | \$0 | \$0 | \$240,000 | \$0 | \$1,200,000 | | | |
| FY 2019 COMMENTS: PROJECT MUST LET BY END OF MARCH 2020 OR FUNDS WILL EXPIRE; PROJECT IS BEING REBID; CITY TO PAY ANY OVERRUNS; FUNDING OBLIGATED IN FY 2019 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$960,000 | \$960,000 | \$0 | \$0 | \$240,000 | \$120,000 | \$1,320,000 |
| 25043 | 0918-47-243 | DALLAS | City: DALLAS CS | From: ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE | 01/2018 | 04/2018 | 07/2018 | 11/2018 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,000 | \$120,000 | | | |
| | | | County: DALLAS | To: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS | | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; PROJECT MUST LET BY END OF MARCH 2020 OR FUNDS WILL EXPIRE | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-243 | | | | 03/2020 | 02/2020 | 07/2022 | | 2019 | C | 5: | \$960,000 | \$960,000 | \$0 | \$0 | \$240,000 | \$0 | \$1,200,000 | | | |
| FY 2019 COMMENTS: PROJECT MUST LET BY END OF MARCH 2020 OR FUNDS WILL EXPIRE; PROJECT IS BEING REBID; CITY TO PAY ANY OVERRUNS; FUNDING OBLIGATED IN FY 2019 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$960,000 | \$960,000 | \$0 | \$0 | \$240,000 | \$120,000 | \$1,320,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | |
|---|-----|--------|-----------------|--|----------------|-------------------|---------------|------------------|------|-------|------------|---|---------|----------|-------|-------|--------------------|----------|-----|----------|-----|-----|-----|----------|
| 25047.2 | N/A | NCTCOG | City: DALLAS VA | From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST, | 02/2022 | | 02/2023 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$74,910 | \$0 | \$0 | \$0 | \$74,910 | | | | | | |
| | | | County: DALLAS | To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST | | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: BLUE-GRAY-GREEN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$74,910 | \$0 | \$0 | \$0 | \$74,910 |
| 25047.2 | N/A | NCTCOG | City: DALLAS VA | From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST, | 07/2022 | | 02/2023 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$74,910 | \$0 | \$0 | \$0 | \$74,910 | | | | | | |
| | | | County: DALLAS | To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST | | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: BLUE-GRAY-GREEN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$74,910 | \$0 | \$0 | \$0 | \$74,910 |
| 25054 | N/A | NCTCOG | City: DALLAS VA | From: BISHOP ARTS DISTRICT | 03/2019 | 06/2019 | 06/2020 | | 2019 | I | RTC LOCAL: | \$0 | \$0 | \$38,500 | \$0 | \$0 | \$0 | \$38,500 | | | | | | |
| | | | County: DALLAS | To: | | | | | | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: AMANDA POPKEN DEVELOPMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$38,500 | \$0 | \$0 | \$0 | \$38,500 |
| 25054 | N/A | NCTCOG | City: DALLAS VA | From: BISHOP ARTS DISTRICT | 03/2019 | 06/2019 | 06/2020 | 02/2021 | 2019 | I | RTC LOCAL: | \$0 | \$0 | \$38,459 | \$0 | \$0 | \$0 | \$38,459 | | | | | | |
| | | | County: DALLAS | To: | | | | | | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: AMANDA POPKEN DEVELOPMENT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$38,459 | \$0 | \$0 | \$0 | \$38,459 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------|--------|-----|---|----------------|-------------------|---------------|------------------|----|-------------|------------|--------------------|------------------|------------|--------------------|-----------------|--------------------|-------------|
| 25066.1 | 0918-47-310 | DALLAS | City: | DALLAS | CS | From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST | 05/2021 | | 05/2022 | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: | DALLAS | To: | AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12 | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 180,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-310 | | | | | | 05/2021 | | 05/2022 | 2022 | E | 5: | \$0 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 |
| FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-310 | | | | | | 11/2021 | | 03/2022 | 2022 | R | 3TDC (MPO): | \$0 | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 70,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-310 | | | | | | 11/2021 | | 03/2022 | 2022 | R | 5: | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-310 | | | | | | 11/2021 | | 03/2022 | 2022 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-310 | | | | | | 03/2022 | | 03/2024 | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 450,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-310 | | | | | | 03/2022 | | 03/2024 | 2023 | C | 5: | \$0 | \$2,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,250,000 |
| FY 2023 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-309 | | | | | | 03/2022 | | 03/2024 | 2023 | C | 5: | \$0 | \$4,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$5,000,000 | |
| FY 2023 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$7,500,000 | \$700,000 | \$0 | \$1,000,000 | \$50,000 | \$8,550,000 | |
| 25066.1 | 0918-47-310 | DALLAS | City: | DALLAS | CS | From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST | 05/2022 | | 12/2023 | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: | DALLAS | To: | AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12 | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: 180,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-310 | | | | | | 05/2022 | | 12/2023 | 2021 | E | 5: | \$900,000 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 |
| FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|-------------|------------------|--------------------|------------------|------------|--------------------|--------------------|------------|--------------------|
| 0918-47-310 | | | | | 12/2022 | | 12/2023 | | 2023 | R | 3TDC (MPO): | \$0 | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 70,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-47-310 | | | | | 12/2022 | | 12/2023 | | 2023 | R | 5: | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| FY 2023 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-47-310 | | | | | 01/2024 | | 01/2025 | | 2024 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-47-310 | | | | | 02/2025 | | 02/2027 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 450,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-47-310 | | | | | 02/2025 | | 02/2027 | | 2025 | C | 5: | \$0 | \$2,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,250,000 |
| FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-47-309 | | | | | 02/2025 | | 02/2027 | | 2025 | C | 5: | \$0 | \$4,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$900,000 | \$7,500,000 | \$700,000 | \$0 | \$1,000,000 | \$50,000 | \$0 | \$8,550,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|--------------------------------|--|---|-------------------|---------------|------------------|------|-------|----------|------------------|--------------------|------------|------------------|------------|--------------------|--------------------|
| 25066.2 | 0581-01-157 | DALLAS | City: DALLAS County: DALLAS | SL 12 From: AT CARBONDALE To: | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS | 05/2021 | | 05/2022 | 2022 | E | 5: | \$0 | \$160,000 | \$0 | \$40,000 | \$0 | \$0 | \$200,000 |
| FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS | | | | | | | | | | | | | | | | | | |
| | 0581-01-157 | | | | | 09/2021 | | 08/2022 | 2022 | U | 5: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 |
| FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS | | | | | | | | | | | | | | | | | | |
| | 0581-01-157 | | | | | 09/2021 | | 08/2022 | 2023 | C | 5: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2023 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,000,000 | \$0 | \$250,000 | \$0 | \$0 | \$1,250,000 |
| 25066.2 | 0581-01-157 | DALLAS | City: DALLAS County: DALLAS | SL 12 From: AT CARBONDALE To: | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS | 05/2022 | | 04/2023 | 2021 | E | 5: | \$170,200 | \$170,200 | \$0 | \$42,550 | \$0 | \$0 | \$212,750 |
| FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH OBLIGATION | | | | | | | | | | | | | | | | | | |
| | 0581-01-157 | | | | | 01/2024 | | 01/2025 | 2024 | U | 5: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 |
| FY 2024 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0581-01-157 | | | | | 02/2025 | | 02/2027 | 2025 | C | 5: | \$0 | \$789,800 | \$0 | \$197,450 | \$0 | \$0 | \$987,250 |
| FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; REVISE FISCAL YEAR; DECREASE FUNDING TO COVER COST INCREASE ON ENGINEERING PHASE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$170,200 | \$1,000,000 | \$0 | \$250,000 | \$0 | \$0 | \$1,250,000 |
| 25066.3 | N/A | DALLAS | City: DALLAS County: DALLAS | NA From: BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, To: TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH | IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE | 12/2020 | | 12/2023 | 2021 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| 25066.3 | N/A | DALLAS | City: DALLAS County: DALLAS | NA From: BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, To: TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH | IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE | 12/2020 | 11/2021 | 11/2024 | 2022 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; REVSE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------|----------------|----|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|------------------|------------|------------|------------------|--------------------|--------------------|--|--|
| 25071 | 0918-47-305 | DALLAS | City: DALLAS | VA | From: HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN | 03/2021 | | 03/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | | |
| | | | County: DALLAS | | To: CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | | |
| 25071 | 0918-47-305 | DALLAS | City: DALLAS | VA | From: HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN | 03/2021 | 09/2020 | 08/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | | |
| | | | County: DALLAS | | To: CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | | |
| 25072 | 0000-18-110 | DART | City: DALLAS | VA | From: ON THE TRE FROM NOBLE BRANCH | 03/2021 | | 03/2022 | | 2022 | T | 5: | \$0 | \$750,000 | \$0 | \$0 | \$187,500 | \$0 | \$937,500 | | |
| | | | County: DALLAS | | To: WEST OF MEDICAL DISTRICT DRIVE | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: ENGINEERING PHASE | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$750,000 | \$0 | \$0 | \$187,500 | \$0 | \$937,500 | | |
| 25072 | 0000-18-110 | DART | City: DALLAS | VA | From: ON THE TRE FROM NOBLE BRANCH | 12/2022 | | 01/2023 | | 2022 | T | 5: | \$0 | \$750,000 | \$0 | \$0 | \$187,500 | \$0 | \$937,500 | | |
| | | | County: DALLAS | | To: WEST OF MEDICAL DISTRICT DRIVE | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: ENGINEERING PHASE | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$750,000 | \$0 | \$0 | \$187,500 | \$0 | \$937,500 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|--------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|------------|--------------------|--------------------|---------------------|
| 25079 | 0000-18-120 | DART | City: DALLAS County: DALLAS | VA From: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE AND TEXRAIL To: | IMPLEMENTATION OF A POSITIVE TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND TEXRAIL COMMUTER RAILROADS | 03/2020 | 09/2018 | 12/2021 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,516,358 | \$9,516,358 |
| <p>FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DART</p> | | | | | | | | | | | | | | | | | | | |
| | 0000-18-120 | | | | | 03/2020 | 09/2018 | 12/2021 | | 2020 | C | 3CRISI: | \$0 | \$9,516,358 | \$0 | \$0 | \$0 | \$0 | \$9,516,358 |
| <p>FY 2020 COMMENTS: CRISI GRANT RECEIVED FROM FEDERAL RAILROAD ADMINISTRATION</p> | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$9,516,358 | \$0 | \$0 | \$0 | \$9,516,358 | \$19,032,716 |
| 25079 | 0000-18-120 | DART | City: DALLAS County: DALLAS | VA From: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE AND TEXRAIL To: | IMPLEMENTATION OF A POSITIVE TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND TEXRAIL COMMUTER RAILROADS | 03/2020 | 09/2018 | 12/2022 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,516,358 | \$9,516,358 |
| <p>FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DART</p> | | | | | | | | | | | | | | | | | | | |
| | 0000-18-120 | | | | | 03/2020 | 09/2018 | 12/2022 | | 2020 | C | 3CRISI: | \$0 | \$9,516,358 | \$0 | \$0 | \$0 | \$0 | \$9,516,358 |
| <p>FY 2020 COMMENTS: CRISI GRANT RECEIVED FROM FEDERAL RAILROAD ADMINISTRATION</p> | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$9,516,358 | \$0 | \$0 | \$0 | \$9,516,358 | \$19,032,716 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------|-----------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------------|------------|--------------------|------------|--------------------|-------------|
| 25092 | 0918-47-363 | DALLAS | City: DALLAS VA County: DALLAS | From: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST To: IH 30 | CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS | 02/2022 | | 04/2023 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-363 | | | | | 02/2022 | | 04/2023 | | 2022 | E | STBG: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2022 COMMENTS: 100,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-363 | | | | | 08/2023 | | 10/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-363 | | | | | 08/2023 | | 10/2024 | | 2024 | C | STBG: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| FY 2024 COMMENTS: 800,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,500,000 | \$900,000 | \$0 | \$0 | \$0 | \$4,500,000 | |
| 25092 | 0918-47-363 | DALLAS | City: DALLAS VA County: DALLAS | From: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST To: IH 30 | CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS | 08/2022 | | 10/2023 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 100,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-363 | | | | | 08/2022 | | 10/2023 | | 2023 | E | STBG: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-363 | | | | | 02/2024 | | 04/2025 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 800,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-363 | | | | | 02/2024 | | 04/2025 | | 2025 | C | STBG: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| FY 2025 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,500,000 | \$900,000 | \$0 | \$0 | \$0 | \$4,500,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|-----------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|--------------------|--------------------|------------|--------------------|-------------|--------------------|
| 25093 | 0918-47-362 | DALLAS | City: DALLAS VA | From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH, | 02/2022 | | 03/2023 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: DALLAS | To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 80,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | |
| | 0918-47-362 | | | | 02/2022 | | 03/2023 | | 2022 | E | 5: | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-362 | | | | 07/2023 | | 08/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$1,020,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2024 COMMENTS: 1,020,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | |
| | 0918-47-362 | | | | 07/2023 | | 08/2024 | | 2024 | C | 5: | \$0 | \$5,100,000 | \$0 | \$0 | \$0 | \$0 | \$5,100,000 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$5,500,000 | \$1,100,000 | \$0 | \$0 | \$0 | \$5,500,000 |
| 25093 | 0918-47-362 | DALLAS | City: DALLAS VA | From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH, | 05/2023 | | 07/2024 | | 2024 | E | 3TDC (MPO): | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: DALLAS | To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST | | | | | | | | | | | | | | | |
| FY 2024 COMMENTS: 80,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-362 | | | | 05/2023 | | 07/2024 | | 2024 | E | 5: | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-362 | | | | 07/2024 | | 07/2025 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$1,020,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2024 COMMENTS: 1,020,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | |
| | 0918-47-362 | | | | 07/2024 | | 07/2025 | | 2024 | C | 5: | \$0 | \$5,100,000 | \$0 | \$0 | \$0 | \$0 | \$5,100,000 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$5,500,000 | \$1,100,000 | \$0 | \$0 | \$0 | \$5,500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|--------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|---------|-------------|-------------|-------|--------------------|-------------|-------------|
| 25093.3 | 0918-47-361 | DART | City: DALLAS County: DALLAS | VA From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER To: AT MONUMENT STREET | CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM | 06/2022 | | 10/2022 | | 2022 | T | 5: | \$0 | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 |
| 25093.3 | 0918-47-361 | DART | City: DALLAS County: DALLAS | VA From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER To: AT MONUMENT STREET | CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM | 06/2022 | | 10/2022 | | 2022 | T | 5: | \$0 | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 |
| 25095 | 0918-47-365 | DALLAS | City: DALLAS County: DALLAS | CS From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST | CREATE A TECHNOLOGY ARTERIAL IN THE SM WRIGHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE IMPROVEMENTS | 04/2022 | | 12/2023 | | 2022 | C | RTC LOCAL: | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| FY 2022 COMMENTS: GROUPED PROJECT 5000-00-918 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-365 | | | | | 04/2022 | | 12/2023 | | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| FY 2022 COMMENTS: GROUPED PROJECT 5000-00-918 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-365 | | | | | 04/2022 | | 12/2023 | | 2022 | C | 10_ATCMDT: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| FY 2022 COMMENTS: GROUPED PROJECT 5000-00-918 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,000,000 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | \$8,000,000 |
| 25095 | 0918-47-365 | DALLAS | City: DALLAS County: DALLAS | CS From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST | CREATE A TECHNOLOGY ARTERIAL IN THE SM WRIGHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE IMPROVEMENTS | 09/2022 | | 12/2023 | | 2023 | C | RTC LOCAL: | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-365 | | | | | 09/2022 | | 12/2023 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-365 | | | | | 09/2022 | | 12/2023 | | 2023 | C | 10_ATCMDT: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,000,000 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | \$8,000,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------|-----------------|--|----------------|-------------------|---------------|------------------|------|-------|----------|-----------------|-----------------|------------|------------|-----------------|--------------------|------------------|--|--|
| 40024 | 0918-47-138 | DALLAS | City: DALLAS VA | From: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST, BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD | 05/2018 | 05/2018 | 05/2020 | | 2018 | E | 9TAP: | \$74,782 | \$74,782 | \$0 | \$0 | \$18,696 | \$0 | \$93,478 | | |
| | | | County: DALLAS | To: W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-138 | | | | 05/2018 | 05/2018 | 05/2020 | | 2018 | CE | 9TAP: | \$5,218 | \$5,218 | \$0 | \$0 | \$1,304 | \$0 | \$6,522 | | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$80,000 | \$80,000 | \$0 | \$0 | \$20,000 | \$0 | \$100,000 | | |
| 40024 | 0918-47-138 | DALLAS | City: DALLAS VA | From: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST, BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD | 05/2018 | 05/2018 | 07/2022 | | 2018 | E | 9TAP: | \$74,782 | \$74,782 | \$0 | \$0 | \$18,696 | \$0 | \$93,478 | | |
| | | | County: DALLAS | To: W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-138 | | | | 05/2018 | 05/2018 | 07/2022 | | 2018 | CE | 9TAP: | \$5,218 | \$5,218 | \$0 | \$0 | \$1,304 | \$0 | \$6,522 | | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$80,000 | \$80,000 | \$0 | \$0 | \$20,000 | \$0 | \$100,000 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|------------------|------------------|------------|------------|--------------------|------------------|
| 40024.2 | 0918-47-324 | DALLAS | City: DALLAS VA | From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), | 02/2022 | | 03/2023 | | 2022 | C | 3TDC (MPO): | \$0 | \$0 | \$137,882 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH) | | | | | | | | | | | | | | |
| | | | | CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS | | | | | | | | | | | | | | |
| | | | | FY 2022 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 137,882 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL | | | | | | | | | | | | | | |
| | 0918-47-324 | | | | 02/2022 | | 03/2023 | | 2022 | C | 9TA Set Aside: | \$0 | \$689,410 | \$0 | \$0 | \$0 | \$0 | \$689,410 |
| | | | | FY 2022 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | |
| | 0918-47-324 | | | | 02/2022 | | 03/2023 | | 2022 | CE | 3TDC (MPO): | \$0 | \$0 | \$13,788 | \$0 | \$0 | \$0 | \$0 |
| | | | | FY 2022 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 13,788 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL | | | | | | | | | | | | | | |
| | 0918-47-324 | | | | 02/2022 | | 03/2023 | | 2022 | CE | 9TA Set Aside: | \$0 | \$68,941 | \$0 | \$0 | \$0 | \$0 | \$68,941 |
| | | | | FY 2022 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$758,351 | \$151,670 | \$0 | \$0 | \$0 | \$758,351 |
| 40024.2 | 0918-47-324 | DALLAS | City: DALLAS VA | From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), | 11/2022 | | 11/2023 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$137,882 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH) | | | | | | | | | | | | | | |
| | | | | CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS | | | | | | | | | | | | | | |
| | | | | FY 2023 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 137,882 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; REVISE FISCAL YEAR | | | | | | | | | | | | | | |
| | 0918-47-324 | | | | 11/2022 | | 11/2023 | | 2023 | C | 9TA Set Aside: | \$0 | \$689,410 | \$0 | \$0 | \$0 | \$0 | \$689,410 |
| | | | | FY 2023 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR | | | | | | | | | | | | | | |
| | 0918-47-324 | | | | 11/2022 | | 11/2023 | | 2023 | CE | 3TDC (MPO): | \$0 | \$0 | \$13,788 | \$0 | \$0 | \$0 | \$0 |
| | | | | FY 2023 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 13,788 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; REVISE FISCAL YEAR | | | | | | | | | | | | | | |
| | 0918-47-324 | | | | 11/2022 | | 11/2023 | | 2023 | CE | 9TA Set Aside: | \$0 | \$68,941 | \$0 | \$0 | \$0 | \$0 | \$68,941 |
| | | | | FY 2023 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$758,351 | \$151,670 | \$0 | \$0 | \$0 | \$758,351 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|--------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|----------------|------------------|------------------|------------|------------|--------------------|------------------|------------------|
| 40043 | 0918-47-210 | DALLAS | City: DALLAS County: DALLAS | VA From: UNION BIKEWAY CONNECTOR; HOUSTON ST To: N HARWOOD ST AT WOODALL RODGERS FWY | CONSTRUCT ON-STREET BIKEWAY FACILITIES | 07/2018 | 08/2018 | 12/2020 | | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$198,168 | \$198,168 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-210 | | | | | 07/2021 | | 10/2022 | | 2021 | C | 9TA Set Aside: | \$0 | \$554,682 | \$0 | \$0 | \$138,670 | \$0 | \$693,352 |
| FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-210 | | | | | 07/2021 | | 10/2022 | | 2021 | CE | 9TA Set Aside: | \$0 | \$55,468 | \$0 | \$0 | \$13,867 | \$0 | \$69,335 |
| FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$610,150 | \$0 | \$0 | \$152,537 | \$198,168 | \$960,855 |
| 40043 | 0918-47-210 | DALLAS | City: DALLAS County: DALLAS | VA From: UNION BIKEWAY CONNECTOR; HOUSTON ST To: N HARWOOD ST AT WOODALL RODGERS FWY | CONSTRUCT ON-STREET BIKEWAY FACILITIES | 07/2018 | 08/2018 | 12/2020 | 09/2021 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$198,168 | \$198,168 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-210 | | | | | 05/2022 | | 05/2023 | | 2022 | C | 9TA Set Aside: | \$554,682 | \$554,682 | \$0 | \$0 | \$138,670 | \$0 | \$693,352 |
| FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-210 | | | | | 05/2022 | | 05/2023 | | 2022 | CE | 9TA Set Aside: | \$55,468 | \$55,468 | \$0 | \$0 | \$13,867 | \$0 | \$69,335 |
| FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$610,150 | \$610,150 | \$0 | \$0 | \$152,537 | \$198,168 | \$960,855 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|------------------|------------|------------|------------------|--------------------|------------------|
| 40047 | 0918-47-204 | DALLAS | City: DALLAS VA County: DALLAS | From: UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE To: SKILLMAN ST | 11/2018 | 09/2018 | 12/2020 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,050 | \$104,050 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-204 | | | | 01/2022 | | 06/2023 | | 2022 | C | 9TA Set Aside: | \$0 | \$656,040 | \$0 | \$0 | \$164,010 | \$0 | \$820,050 |
| FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-204 | | | | 01/2022 | | 06/2023 | | 2022 | CE | 9TA Set Aside: | \$0 | \$31,240 | \$0 | \$0 | \$7,810 | \$0 | \$39,050 |
| FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$687,280 | \$0 | \$0 | \$171,820 | \$104,050 | \$963,150 |
| 40047 | 0918-47-204 | DALLAS | City: DALLAS VA County: DALLAS | From: UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE To: SKILLMAN ST | 11/2018 | 09/2018 | 02/2022 | 11/2021 | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,050 | \$104,050 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-204 | | | | 06/2022 | | 11/2023 | | 2023 | C | 9TA Set Aside: | \$0 | \$656,040 | \$0 | \$0 | \$164,010 | \$0 | \$820,050 |
| FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-204 | | | | 06/2022 | | 11/2023 | | 2023 | CE | 9TA Set Aside: | \$0 | \$31,240 | \$0 | \$0 | \$7,810 | \$0 | \$39,050 |
| FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$687,280 | \$0 | \$0 | \$171,820 | \$104,050 | \$963,150 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|--------------------|------------|------------|--------------------|--------------------|--------------------|
| 40048 | 0918-47-205 | DALLAS | City: DALLAS VA | From: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD | 04/2017 | 04/2017 | 05/2020 | | 2017 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$806,568 | \$806,568 |
| | | | County: DALLAS | To: INWOOD/LOVE FIELD DART STATION | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS 0918-47-205 | | | | | | | | | | | | | | | | | | |
| | | | | | 08/2020 | 07/2020 | 08/2021 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,928 | \$17,928 |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS 0918-47-205 | | | | | | | | | | | | | | | | | | |
| | | | | | 08/2020 | 07/2020 | 08/2021 | | 2020 | C | 9TA Set Aside: | \$4,742,746 | \$4,742,746 | \$0 | \$0 | \$1,185,686 | \$0 | \$5,928,432 |
| FY 2020 COMMENTS: 0918-47-205 | | | | | | | | | | | | | | | | | | |
| | | | | | 08/2020 | 07/2020 | 08/2021 | | 2020 | CE | 9TA Set Aside: | \$257,254 | \$257,254 | \$0 | \$0 | \$64,314 | \$0 | \$321,568 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$5,000,000 | \$5,000,000 | \$0 | \$0 | \$1,250,000 | \$824,496 | \$7,074,496 |
| 40048 | 0918-47-205 | DALLAS | City: DALLAS VA | From: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD | 04/2017 | 04/2017 | 05/2020 | 06/2021 | 2017 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$806,568 | \$806,568 |
| | | | County: DALLAS | To: INWOOD/LOVE FIELD DART STATION | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS 0918-47-205 | | | | | | | | | | | | | | | | | | |
| | | | | | 08/2020 | 07/2021 | 01/2023 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,928 | \$17,928 |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS 0918-47-205 | | | | | | | | | | | | | | | | | | |
| | | | | | 08/2020 | 07/2021 | 01/2023 | | 2020 | C | 9TA Set Aside: | \$4,742,746 | \$4,742,746 | \$0 | \$0 | \$1,185,686 | \$0 | \$5,928,432 |
| FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020 0918-47-205 | | | | | | | | | | | | | | | | | | |
| | | | | | 08/2020 | 07/2021 | 01/2023 | | 2020 | CE | 9TA Set Aside: | \$257,254 | \$257,254 | \$0 | \$0 | \$64,314 | \$0 | \$321,568 |
| FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$5,000,000 | \$5,000,000 | \$0 | \$0 | \$1,250,000 | \$824,496 | \$7,074,496 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|-----------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|--------------------|------------|------------|--------------------|--------------------|--------------------|
| 40049 | 0918-47-206 | DALLAS | City: DALLAS VA | From: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO | 10/2018 | 01/2018 | 11/2020 | 01/2021 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$919,116 | \$919,116 |
| | | | County: DALLAS | To: EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL | | | | | | | | | | | | | | | | | | |
| | 0918-47-206 | | | | 06/2021 | | 10/2022 | | 2021 | C | 5: | \$0 | \$1,238,753 | \$0 | \$0 | \$309,688 | \$0 | \$1,548,441 |
| FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY | | | | | | | | | | | | | | | | | | |
| | 0918-47-206 | | | | 06/2021 | | 10/2022 | | 2021 | C | 9TA Set Aside: | \$0 | \$3,896,967 | \$0 | \$0 | \$974,242 | \$0 | \$4,871,209 |
| FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL | | | | | | | | | | | | | | | | | | |
| | 0918-47-206 | | | | 06/2021 | | 10/2022 | | 2021 | CE | 9TA Set Aside: | \$0 | \$540,774 | \$0 | \$0 | \$135,194 | \$0 | \$675,968 |
| FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$5,676,494 | \$0 | \$0 | \$1,419,124 | \$919,116 | \$8,014,734 |
| 40049 | 0918-47-206 | DALLAS | City: DALLAS VA | From: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO | 10/2018 | 01/2018 | 11/2020 | 09/2021 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$919,116 | \$919,116 |
| | | | County: DALLAS | To: EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL | | | | | | | | | | | | | | | | | | |
| | 0918-47-206 | | | | 03/2022 | 02/2022 | 09/2023 | | 2021 | C | 5: | \$800 | \$1,238,753 | \$0 | \$0 | \$309,688 | \$0 | \$1,548,441 |
| FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY 2021 | | | | | | | | | | | | | | | | | | |
| | 0918-47-206 | | | | 03/2022 | 02/2022 | 09/2023 | | 2021 | C | 9TA Set Aside: | \$3,315,603 | \$3,896,967 | \$0 | \$0 | \$974,242 | \$0 | \$4,871,209 |
| FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021 | | | | | | | | | | | | | | | | | | |
| | 0918-47-206 | | | | 03/2022 | 02/2022 | 09/2023 | | 2021 | CE | 9TA Set Aside: | \$891,963 | \$540,774 | \$0 | \$0 | \$135,194 | \$0 | \$675,968 |
| FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,208,366 | \$5,676,494 | \$0 | \$0 | \$1,419,124 | \$919,116 | \$8,014,734 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | |
|---|-------------|-----------|--------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|----------------|---|-------------|-------|-------|--------------------|-------|-------------|-----------|-----|-------------|
| 40067 | 0918-47-298 | DALLAS CO | City: DALLAS County: DALLAS | VA From: ON HARRY HINES BLVD FROM WEBB CHAPEL EXT To: MANANA DR | CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN BUFFERS FOR PEDESTRIANS AND BICYCLISTS | 03/2022 | | 09/2023 | | 2022 | C | 9TA Set Aside: | \$0 | \$2,399,747 | \$0 | \$0 | \$599,937 | \$0 | \$2,999,684 | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$0 | \$2,399,747 | \$0 | \$0 | \$599,937 | \$0 | \$2,999,684 |
| 40067 | 0918-47-298 | DALLAS CO | City: DALLAS County: DALLAS | VA From: ON HARRY HINES BLVD FROM WEBB CHAPEL EXT To: MANANA DR | CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN BUFFERS FOR PEDESTRIANS AND BICYCLISTS | 08/2022 | | 08/2024 | | 2023 | C | 9TA Set Aside: | \$0 | \$2,399,747 | \$0 | \$0 | \$599,937 | \$0 | \$2,999,684 | | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$0 | \$2,399,747 | \$0 | \$0 | \$599,937 | \$0 | \$2,999,684 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|--------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|----------------|------------|--------------------|------------------|------------|--------------------|------------------|--------------------|
| 40073 | 0918-47-326 | DALLAS | City: DALLAS County: DALLAS | From: ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD To: PEMBERTON HILL ROAD | IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS | 05/2021 | | 08/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$239,224 | \$239,224 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-326 | | | | | 09/2022 | | 12/2023 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$356,906 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 356,906 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-326 | | | | | 09/2022 | | 12/2023 | | 2023 | C | 9TA Set Aside: | \$0 | \$1,784,528 | \$0 | \$0 | \$0 | \$0 | \$1,784,528 |
| FY 2023 COMMENTS: GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-326 | | | | | 09/2022 | | 12/2023 | | 2023 | CE | 3TDC (MPO): | \$0 | \$0 | \$35,690 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 35,690 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-326 | | | | | 09/2022 | | 12/2023 | | 2023 | CE | 9TA Set Aside: | \$0 | \$178,452 | \$0 | \$0 | \$0 | \$0 | \$178,452 |
| FY 2023 COMMENTS: GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,962,980 | \$392,596 | \$0 | \$0 | \$239,224 | \$2,202,204 |
| 40073 | 0918-47-326 | DALLAS | City: DALLAS County: DALLAS | From: ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD To: PEMBERTON HILL ROAD | IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS | 11/2021 | 11/2021 | 02/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$239,224 | \$239,224 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-326 | | | | | 04/2023 | | 10/2024 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$356,906 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 356,906 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-326 | | | | | 04/2023 | | 10/2024 | | 2023 | C | 9TA Set Aside: | \$0 | \$1,784,528 | \$0 | \$0 | \$0 | \$0 | \$1,784,528 |
| FY 2023 COMMENTS: GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-326 | | | | | 04/2023 | | 10/2024 | | 2023 | CE | 3TDC (MPO): | \$0 | \$0 | \$35,690 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 35,690 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-326 | | | | | 04/2023 | | 10/2024 | | 2023 | CE | 9TA Set Aside: | \$0 | \$178,452 | \$0 | \$0 | \$0 | \$0 | \$178,452 |
| FY 2023 COMMENTS: GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,962,980 | \$392,596 | \$0 | \$0 | \$239,224 | \$2,202,204 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|-----------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|--------------------|------------|------------|------------------|--------------------|--------------------|
| 40074 | 0918-47-320 | DALLAS CO | City: DALLAS VA | From: FAIR PARK/EAST DALLAS TRAIL PHASE 1 FROM SANTA FE TRAIL AT PARRY AVE | 10/2020 | | 11/2023 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$621,505 | \$621,505 |
| | | | County: DALLAS | To: LAGOW ST AT SOUTH FITZHUGH AVE | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | |
| | 0918-47-320 | | | | 11/2022 | | 05/2023 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | |
| | 0918-47-320 | | | | 07/2023 | | 02/2025 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$668,281 | \$668,281 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | |
| | 0918-47-320 | | | | 07/2023 | | 02/2025 | | 2024 | C | 9TA Set Aside: | \$0 | \$1,409,467 | \$0 | \$0 | \$352,367 | \$0 | \$1,761,834 |
| FY 2024 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | |
| | 0918-47-320 | | | | 06/2023 | | 02/2025 | | 2024 | CE | 9TA Set Aside: | \$0 | \$194,409 | \$0 | \$0 | \$48,602 | \$0 | \$243,011 |
| FY 2024 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,603,876 | \$0 | \$0 | \$400,969 | \$1,389,786 | \$3,394,631 |
| 40074 | N/A | DALLAS CO | City: DALLAS VA | From: FAIR PARK/EAST DALLAS TRAIL PHASE 1 FROM SANTA FE TRAIL AT PARRY AVE | | | | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: LAGOW ST AT SOUTH FITZHUGH AVE | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP; REVISE FISCAL YEAR; REMOVE FUNDING (PROJECT TO BE FUNDED AND IMPLEMENTED BY DALLAS COUNTY, CITY OF DALLAS, AND FAIR PARK FIRST) | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP; REMOVE FUNDING (PROJECT TO BE FUNDED AND IMPLEMENTED BY DALLAS COUNTY, CITY OF DALLAS, AND FAIR PARK FIRST) | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP; REVISE FISCAL YEAR; REMOVE FUNDING (PROJECT TO BE FUNDED AND IMPLEMENTED BY DALLAS COUNTY, CITY OF DALLAS, AND FAIR PARK FIRST) | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | | | 2023 | C | 9TA Set Aside: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP; REVISE FISCAL YEAR; REMOVE FUNDING (PROJECT TO BE FUNDED AND IMPLEMENTED BY DALLAS COUNTY, CITY OF DALLAS, AND FAIR PARK FIRST) | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | | | 2023 | CE | 9TA Set Aside: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP; REVISE FISCAL YEAR; REMOVE FUNDING (PROJECT TO BE FUNDED AND IMPLEMENTED BY DALLAS COUNTY, CITY OF DALLAS, AND FAIR PARK FIRST) | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|--------------------------------|---|---------------------------|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|--------------------|------------|------------|--------------------|--------------------|------------|
| 40074.1 | N/A | DALLAS | City: DALLAS County: DALLAS | From: PLACEHOLDER FOR NEW PROJECT To: | | | | | 0 | E | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 40074.1 | 0918-47-320 | DALLAS | City: DALLAS County: DALLAS | VA From: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE To: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST | CONSTRUCT SHARED-USE PATH | 10/2023 | 10/2024 | | 2024 | E | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 14, 2022; 200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs | | | | | | | | | | | | | | | | | | | |
| | 0918-47-320 | | | | | 10/2023 | 10/2024 | | 2024 | E | 5: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 14, 2022 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-320 | | | | | 03/2024 | 03/2025 | | 2024 | R | 3TDC (MPO): | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 14, 2022; 30,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs | | | | | | | | | | | | | | | | | | | |
| | 0918-47-320 | | | | | 03/2024 | 03/2025 | | 2024 | R | 5: | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 | |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 14, 2022 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-320 | | | | | 04/2025 | 10/2026 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$1,370,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 14, 2022; 1,370,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs | | | | | | | | | | | | | | | | | | | |
| | 0918-47-320 | | | | | 04/2025 | 10/2026 | | 2025 | C | 5: | \$0 | \$6,850,000 | \$0 | \$0 | \$0 | \$0 | \$6,850,000 | |
| FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 14, 2022 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$8,000,000 | \$1,600,000 | \$0 | \$0 | \$0 | \$8,000,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|------------------|-----------------|------------|------------|--------------------|------------------|
| 40075 | 0918-47-327 | DALLAS | City: DALLAS VA | From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE | 05/2021 | | 08/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,803 | \$74,803 |
| | | | County: DALLAS | To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER 5000-00-916; | | | | | | | | | | | | | | | | | | |
| | 0918-47-327 | | | | 09/2022 | | 12/2023 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$59,211 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 59,211 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-327 | | | | 09/2022 | | 12/2023 | | 2023 | C | 9TA Set Aside: | \$0 | \$296,056 | \$0 | \$0 | \$0 | \$0 | \$296,056 |
| FY 2023 COMMENTS: GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-327 | | | | 09/2022 | | 12/2023 | | 2023 | CE | 3TDC (MPO): | \$0 | \$0 | \$5,921 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 5,921 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-327 | | | | 09/2022 | | 12/2023 | | 2023 | CE | 9TA Set Aside: | \$0 | \$29,605 | \$0 | \$0 | \$0 | \$0 | \$29,605 |
| FY 2023 COMMENTS: GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$325,661 | \$65,132 | \$0 | \$0 | \$74,803 | \$400,464 |
| 40075 | 0918-47-327 | DALLAS | City: DALLAS VA | From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE | 11/2021 | 11/2021 | 11/2022 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,803 | \$74,803 |
| | | | County: DALLAS | To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-327 | | | | 04/2023 | | 10/2024 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$59,211 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 59,211 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-327 | | | | 04/2023 | | 10/2024 | | 2023 | C | 9TA Set Aside: | \$0 | \$296,056 | \$0 | \$0 | \$0 | \$0 | \$296,056 |
| FY 2023 COMMENTS: GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-327 | | | | 04/2023 | | 10/2024 | | 2023 | CE | 3TDC (MPO): | \$0 | \$0 | \$5,921 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 5,921 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-327 | | | | 04/2023 | | 10/2024 | | 2023 | CE | 9TA Set Aside: | \$0 | \$29,605 | \$0 | \$0 | \$0 | \$0 | \$29,605 |
| FY 2023 COMMENTS: GROUPED UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$325,661 | \$65,132 | \$0 | \$0 | \$74,803 | \$400,464 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------|--------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|----------------|--------------------|------------------|------------|------------|--------------------|--------------------|-----------|-------------|
| 40078 | 0918-47-325 | DALLAS | City: DALLAS County: DALLAS | CS From: ROSS AVENUE FROM GREENVILLE AVENUE To: IH 345 | IMPLEMENT ROADWAY IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS | 05/2021 | | 08/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$474,368 | \$474,368 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-325 | | | | | 09/2022 | | 04/2024 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$697,471 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 697,471 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-325 | | | | | 09/2022 | | 04/2024 | | 2023 | C | 9TA Set Aside: | \$0 | \$3,487,357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,487,357 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-325 | | | | | 09/2022 | | 04/2024 | | 2023 | CE | 3TDC (MPO): | \$0 | \$0 | \$69,747 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 69,747 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-325 | | | | | 09/2022 | | 04/2024 | | 2023 | CE | 9TA Set Aside: | \$0 | \$348,735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$348,735 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,836,092 | \$767,218 | \$0 | \$0 | \$474,368 | \$4,310,460 | | |
| 40078 | 0918-47-325 | DALLAS | City: DALLAS County: DALLAS | CS From: ROSS AVENUE FROM GREENVILLE AVENUE To: IH 345 | IMPLEMENT ROADWAY IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS | 11/2021 | 11/2021 | 11/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$474,368 | \$474,368 | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-325 | | | | | 10/2024 | | 10/2026 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$697,471 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 697,471 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-325 | | | | | 10/2024 | | 10/2026 | | 2025 | C | 9TA Set Aside: | \$0 | \$3,487,357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,487,357 |
| FY 2025 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-325 | | | | | 10/2024 | | 10/2026 | | 2025 | CE | 3TDC (MPO): | \$0 | \$0 | \$69,747 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 69,747 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--------------------------------|---|--|-------------------|---------------|------------------|------|-------|----------------|-------------|--------------------|------------------|------------------|------------|--------------------|--------------------|
| 0918-47-325 | | | | | 10/2024 | | 10/2026 | | 2025 | CE | 9TA Set Aside: | \$0 | \$348,735 | \$0 | \$0 | \$0 | \$0 | \$348,735 |
| FY 2025 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,836,092 | \$767,218 | \$0 | \$0 | \$474,368 | \$4,310,460 |
| 52201 | 0196-03-223 | TXDOT-DALLAS | City: DALLAS County: DALLAS | Facility: IH 35E From: LOMBARDY LANE To: SPUR 482 (STOREY RD) | CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS | 02/2020 | 04/2006 | 08/2030 | 2045 | E | SW PE: | \$0 | \$314,772 | \$0 | \$78,693 | \$0 | \$0 | \$393,465 |
| FY 2045 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0196-03-223 | | | | | 02/2020 | | 08/2030 | | 2045 | R | SW ROW: | \$0 | \$2,700,000 | \$0 | \$300,000 | \$0 | \$0 | \$3,000,000 |
| FY 2045 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,014,772 | \$0 | \$378,693 | \$0 | \$0 | \$3,393,465 |
| 52201 | 0196-03-223 | TXDOT-DALLAS | City: DALLAS County: DALLAS | Facility: IH 35E From: LOMBARDY LANE To: SPUR 482 (STOREY RD) | CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS | 02/2020 | 04/2006 | 08/2030 | 2045 | E | SW PE: | \$0 | \$314,772 | \$0 | \$78,693 | \$0 | \$0 | \$393,465 |
| FY 2045 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0196-03-223 | | | | | 02/2020 | | 08/2030 | | 2045 | R | SW ROW: | \$0 | \$2,700,000 | \$0 | \$300,000 | \$0 | \$0 | \$3,000,000 |
| FY 2045 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,014,772 | \$0 | \$378,693 | \$0 | \$0 | \$3,393,465 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|---------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|----------------------|---------------|---------------------|--------------------|--------------------|----------------------|----------------------|
| 53086 | 0095-03-080 | TXDOT-DALLAS | City: DALLAS County: KAUFMAN | US 80 From: LAWSON ROAD (DALLAS/KAUFMAN C/L) To: FM 460 | RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS | 07/2006 | 07/2006 | 02/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$7,000,000 | \$0 | \$0 | \$7,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0095-03-080 | | | | | 04/2020 | | 02/2022 | | 2021 | R | SW ROW: | \$0 | \$9,600,000 | \$0 | \$1,200,000 | \$1,200,000 | \$0 | \$12,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0095-03-080 | | | | | 08/2023 | | 08/2026 | | 2024 | C | 4: | \$0 | \$106,400,000 | \$0 | \$26,600,000 | \$0 | \$0 | \$133,000,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0095-03-080 | | | | | 08/2023 | | 08/2026 | | 2024 | C | 11: | \$0 | \$803,053 | \$0 | \$200,763 | \$0 | \$0 | \$1,003,816 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$116,803,053 | \$0 | \$35,000,763 | \$1,200,000 | \$0 | \$153,003,816 | |
| 53086 | 0095-03-080 | TXDOT-DALLAS | City: DALLAS County: KAUFMAN | US 80 From: LAWSON ROAD (DALLAS/KAUFMAN C/L) To: FM 460 | RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS | 07/2006 | 07/2006 | 11/2022 | | 2006 | E | SW PE: | \$0 | \$0 | \$0 | \$7,000,000 | \$0 | \$0 | \$7,000,000 |
| FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0095-03-080 | | | | | 04/2020 | 06/2020 | 11/2022 | | 2020 | R | SW ROW: | \$0 | \$9,600,000 | \$0 | \$1,200,000 | \$1,200,000 | \$0 | \$12,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0095-03-080 | | | | | 11/2022 | | 08/2026 | | 2022 | C | 4: | \$0 | \$106,400,000 | \$0 | \$26,600,000 | \$0 | \$0 | \$133,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0095-03-080 | | | | | 11/2022 | | 08/2026 | | 2022 | C | 11: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REDUCE FUNDING | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$116,800,000 | \$0 | \$35,000,000 | \$1,200,000 | \$0 | \$153,000,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|------------------------------------|--|-------------------|---------------|------------------|------|-------|----------------|---------------------|----------------------|--------------------|----------------------|--------------------|--------------------|----------------------|---------------------|
| 54008 | 0442-02-088 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 35E From: US 67 To: IH 30 | CONVT 2 REV HOV TO 2 REV EXP LN FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67 | 12/2017 | 12/2017 | 12/2021 | | 2018 | E | 12: | \$0 | \$41,803,040 | \$0 | \$10,450,760 | \$0 | \$0 | \$52,253,800 |
| FY 2018 COMMENTS: SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | R | S102: | \$0 | \$32,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$40,000,000 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | U | 12: | \$0 | \$13,426,105 | \$0 | \$3,356,526 | \$0 | \$0 | \$16,782,631 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 2M: | \$0 | \$32,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$40,000,000 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 3RTR121 - DA2: | \$0 | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$8,000,000 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 5: | \$38,647,738 | \$38,647,738 | \$0 | \$9,661,935 | \$0 | \$0 | \$48,309,673 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 7: | \$10,551,818 | \$22,862,218 | \$0 | \$2,637,955 | \$3,077,600 | \$0 | \$28,577,773 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 11: | \$0 | \$208,000,000 | \$0 | \$52,000,000 | \$0 | \$0 | \$260,000,000 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 12: | \$0 | \$60,561,255 | \$0 | \$15,140,314 | \$0 | \$0 | \$75,701,569 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$49,199,556 | \$449,300,356 | \$8,000,000 | \$109,247,490 | \$3,077,600 | \$0 | \$569,625,446 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|----------------|--------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------|---------------|-------------|---------------|-------------|--------------------|---------------|--|
| 54008 | 0442-02-088 | TXDOT-DALLAS | City: DALLAS | IH 35E | From: US 67 | 12/2017 | 12/2017 | 08/2022 | | 2018 | E | 12: | \$0 | \$41,803,040 | \$0 | \$10,450,760 | \$0 | \$0 | \$52,253,800 | |
| | | | County: DALLAS | | To: IH 30 | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS | | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | | 12/2017 | 12/2017 | 08/2022 | | 2018 | R | S102: | \$0 | \$32,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$40,000,000 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | | 12/2017 | 12/2017 | 08/2022 | | 2018 | U | 12: | \$0 | \$13,426,105 | \$0 | \$3,356,526 | \$0 | \$0 | \$16,782,631 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS | | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | | 12/2017 | 12/2017 | 08/2022 | | 2018 | C | 2M: | \$0 | \$32,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$40,000,000 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | | 12/2017 | 12/2017 | 08/2022 | | 2018 | C | 3RTR121 - DA2: | \$0 | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$8,000,000 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | | 12/2017 | 12/2017 | 08/2022 | | 2018 | C | 5: | \$38,647,738 | \$38,647,738 | \$0 | \$9,661,935 | \$0 | \$0 | \$48,309,673 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | | 12/2017 | 12/2017 | 08/2022 | | 2018 | C | 7: | \$10,551,818 | \$22,862,218 | \$0 | \$2,637,955 | \$3,077,600 | \$0 | \$28,577,773 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | | 12/2017 | 12/2017 | 08/2022 | | 2018 | C | 11: | \$0 | \$208,000,000 | \$0 | \$52,000,000 | \$0 | \$0 | \$260,000,000 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | |
| | 0442-02-088 | | | | | 12/2017 | 12/2017 | 08/2022 | | 2018 | C | 12: | \$0 | \$60,561,255 | \$0 | \$15,140,314 | \$0 | \$0 | \$75,701,569 | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$49,199,556 | \$449,300,356 | \$8,000,000 | \$109,247,490 | \$3,077,600 | \$0 | \$569,625,446 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------------|--------------------------------|---------------------------------|--|-------------------|---------------|------------------|----|-------|----------|---------------------|---------------------|---------------------|---------------------|-------------|--------------------|---------------------|--------------|--|--|
| 54085 | 0261-03-030 | TXDOT-DALLAS | City: DALLAS County: DALLAS | US 67 From: IH 20 To: IH 35E | WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIBLE EXPRESS LANE | 12/2017 | 12/2017 | 12/2021 | | 2018 | E | 7: | \$10,329,161 | \$10,329,161 | \$0 | \$2,582,290 | \$0 | \$0 | \$12,911,451 | | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | | |
| | 0261-03-030 | | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | R | 7: | \$5,203,040 | \$5,203,040 | \$0 | \$1,300,760 | \$0 | \$0 | \$6,503,800 | | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | | |
| | 0261-03-030 | | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 2M: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 | | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | | |
| | 0261-03-030 | | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 3RTR121 - DA1: | \$19,580,000 | \$0 | \$19,580,000 | \$0 | \$0 | \$0 | \$19,580,000 | | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | | |
| | 0261-03-030 | | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 3RTR121 - DA2: | \$12,310,400 | \$0 | \$12,310,400 | \$0 | \$0 | \$0 | \$12,310,400 | | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | | |
| | 0261-03-030 | | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 5: | \$4,550,662 | \$4,550,662 | \$0 | \$1,137,665 | \$0 | \$0 | \$5,688,327 | | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | | |
| | 0261-03-030 | | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 7: | \$4,755,373 | \$2,932,973 | \$0 | \$733,243 | \$0 | \$0 | \$3,666,216 | | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | | |
| | 0261-03-030 | | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 12: | \$0 | \$20,200,000 | \$0 | \$5,050,000 | \$0 | \$0 | \$25,250,000 | | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$56,728,636 | \$51,215,836 | \$31,890,400 | \$12,803,958 | \$0 | \$0 | \$95,910,194 | | | |
| 54085 | 0261-03-030 | TXDOT-DALLAS | City: DALLAS County: DALLAS | US 67 From: IH 20 To: IH 35E | WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIBLE EXPRESS LANE | 12/2017 | 12/2017 | 08/2022 | | 2018 | E | 7: | \$10,329,161 | \$10,329,161 | \$0 | \$2,582,290 | \$0 | \$0 | \$12,911,451 | | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | | |
| | 0261-03-030 | | | | | 12/2017 | 12/2017 | 08/2022 | | 2018 | R | 7: | \$5,203,040 | \$5,203,040 | \$0 | \$1,300,760 | \$0 | \$0 | \$6,503,800 | | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | | |
| | 0261-03-030 | | | | | 12/2017 | 12/2017 | 08/2022 | | 2018 | C | 2M: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 | | |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|---------------------|---------------------|---------------------|---------------------|------------|--------------------|---------------------|
| 0261-03-030 | | | | | 12/2017 | 12/2017 | 08/2022 | | 2018 | C | 3RTR121 - DA1: | \$19,580,000 | \$0 | \$19,580,000 | \$0 | \$0 | \$0 | \$19,580,000 |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | |
| 0261-03-030 | | | | | 12/2017 | 12/2017 | 08/2022 | | 2018 | C | 3RTR121 - DA2: | \$12,310,400 | \$0 | \$12,310,400 | \$0 | \$0 | \$0 | \$12,310,400 |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | |
| 0261-03-030 | | | | | 12/2017 | 12/2017 | 08/2022 | | 2018 | C | 5: | \$4,550,662 | \$4,550,662 | \$0 | \$1,137,665 | \$0 | \$0 | \$5,688,327 |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | |
| 0261-03-030 | | | | | 12/2017 | 12/2017 | 08/2022 | | 2018 | C | 7: | \$4,755,373 | \$2,932,973 | \$0 | \$733,243 | \$0 | \$0 | \$3,666,216 |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | |
| 0261-03-030 | | | | | 12/2017 | 12/2017 | 08/2022 | | 2018 | C | 12: | \$0 | \$20,200,000 | \$0 | \$5,050,000 | \$0 | \$0 | \$25,250,000 |
| FY 2018 COMMENTS: SOUTHERN GATEWAY | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$56,728,636 | \$51,215,836 | \$31,890,400 | \$12,803,958 | \$0 | \$0 | \$95,910,194 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|--------------------------------|---|--------------------------|-------------------|---------------|------------------|------|-------|---------------|--------------------|---------------------|------------|---------------------|------------|--------------------|---------------------|
| 54111 | 2374-01-171 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH From: AT SKILLMAN/AUDELIA INTERCHANGE To: | INTERCHANGE IMPROVEMENTS | 09/2016 | 01/2017 | 09/2024 | 2017 | R | S102: | \$1,433,600 | \$6,750,000 | \$0 | \$750,000 | \$0 | \$0 | \$7,500,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| | 2374-01-171 | | | | | 08/2015 | 07/2013 | 09/2024 | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,579,931 | \$3,579,931 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| | 2374-01-171 | | | | | 08/2015 | 08/2019 | 09/2024 | 2019 | E | 3DESIGNBUILD: | \$0 | \$5,761,600 | \$0 | \$1,440,400 | \$0 | \$0 | \$7,202,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| | 2374-01-171 | | | | | 04/2018 | 08/2019 | 09/2024 | 2019 | U | S102: | \$0 | \$1,125,000 | \$0 | \$125,000 | \$0 | \$0 | \$1,250,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| | 2374-01-171 | | | | | 08/2019 | 08/2019 | 09/2024 | 2019 | C | 2M: | \$0 | \$37,114,400 | \$0 | \$9,278,600 | \$0 | \$0 | \$46,393,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| | 2374-01-171 | | | | | 08/2019 | 08/2019 | 09/2024 | 2019 | C | 12: | \$0 | \$3,501,600 | \$0 | \$875,400 | \$0 | \$0 | \$4,377,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,433,600 | \$54,252,600 | \$0 | \$12,469,400 | \$0 | \$3,579,931 | \$70,301,931 |
| 54111 | 2374-01-171 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH From: AT SKILLMAN/AUDELIA INTERCHANGE To: | INTERCHANGE IMPROVEMENTS | 09/2016 | 01/2017 | 12/2024 | 2017 | R | S102: | \$1,433,600 | \$6,750,000 | \$0 | \$750,000 | \$0 | \$0 | \$7,500,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| | 2374-01-171 | | | | | 08/2015 | 07/2013 | 12/2024 | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,579,931 | \$3,579,931 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| | 2374-01-171 | | | | | 08/2015 | 08/2019 | 12/2024 | 2019 | E | 3DESIGNBUILD: | \$0 | \$5,761,600 | \$0 | \$1,440,400 | \$0 | \$0 | \$7,202,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| | 2374-01-171 | | | | | 04/2018 | 08/2019 | 12/2024 | 2019 | U | S102: | \$0 | \$1,125,000 | \$0 | \$125,000 | \$0 | \$0 | \$1,250,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| | 2374-01-171 | | | | | 08/2019 | 08/2019 | 12/2024 | 2019 | C | 2M: | \$0 | \$37,114,400 | \$0 | \$9,278,600 | \$0 | \$0 | \$46,393,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|--------------------|---------------------|------------|---------------------|------------------|--------------------|---------------------|--|
| 2374-01-171 | | | | | 08/2019 | 08/2019 | 12/2024 | | 2019 | C | 12: | \$0 | \$3,501,600 | \$0 | \$875,400 | \$0 | \$0 | \$4,377,000 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,433,600 | \$54,252,600 | \$0 | \$12,469,400 | \$0 | \$3,579,931 | \$70,301,931 | |
| 55040 | 0261-02-044 | TXDOT-DALLAS | City: DALLAS County: DALLAS | US 67 From: FM 1382 To: SOUTH OF IH 20 | CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE | 06/2005 | 06/2005 | 05/2016 | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2045 COMMENTS: 0261-02-044 | | | | | | | | | | | | | | | | | | | |
| 06/2016 | | | | | 06/2016 | | 06/2017 | | 2045 | R | SW ROW: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 | |
| FY 2045 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,600,000 | \$0 | \$2,200,000 | \$200,000 | \$0 | \$4,000,000 | |
| 55040 | 0261-02-044 | TXDOT-DALLAS | City: DALLAS County: DALLAS | US 67 From: FM 1382 To: SOUTH OF IH 20 | CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE | 06/2005 | 06/2005 | 08/2045 | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2045 COMMENTS: 0261-02-044 | | | | | | | | | | | | | | | | | | | |
| 08/2040 | | | | | 08/2040 | | 08/2045 | | 2045 | R | SW ROW: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 | |
| FY 2045 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,600,000 | \$0 | \$2,200,000 | \$200,000 | \$0 | \$4,000,000 | |

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2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|---------------|------------|----------------------|------------|---------------------|--------------------|------------|----------------------|
| 55060.1 | 2374-01-137 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78) | WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS | 01/2017 | 05/2001 | 09/2024 | | 2001 | E | SBPE: | \$0 | \$0 | \$0 | \$8,000,000 | \$0 | \$0 | \$8,000,000 |
| FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191 | | | | | | | | | | | | | | | | | | | |
| | 2374-01-137 | | | | | 01/2017 | 05/2001 | 09/2024 | | 2001 | E | 3DESIGNBUILD: | \$0 | \$41,897,601 | \$0 | \$10,474,400 | \$0 | \$0 | \$52,372,001 |
| FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191 | | | | | | | | | | | | | | | | | | | |
| | 2374-01-137 | | | | | 09/2017 | 01/2017 | 09/2024 | | 2019 | R | S102: | \$0 | \$17,886,847 | \$0 | \$4,471,712 | \$0 | \$0 | \$22,358,559 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191 | | | | | | | | | | | | | | | | | | | |
| | 2374-01-137 | | | | | 04/2018 | 08/2019 | 09/2024 | | 2019 | U | 3DESIGNBUILD: | \$0 | \$8,657,024 | \$0 | \$2,164,256 | \$0 | \$0 | \$10,821,280 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191 | | | | | | | | | | | | | | | | | | | |
| | 2374-01-137 | | | | | 08/2019 | 08/2019 | 09/2024 | | 2019 | C | 2M: | \$0 | \$24,400,000 | \$0 | \$6,100,000 | \$0 | \$0 | \$30,500,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191 | | | | | | | | | | | | | | | | | | | |
| | 2374-01-137 | | | | | 08/2019 | 08/2019 | 09/2024 | | 2019 | C | 4: | \$0 | \$106,278,518 | \$0 | \$26,569,629 | \$0 | \$0 | \$132,848,147 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191 | | | | | | | | | | | | | | | | | | | |
| | 2374-01-137 | | | | | 08/2019 | 08/2019 | 09/2024 | | 2019 | C | 12: | \$0 | \$16,319,829 | \$0 | \$4,079,957 | \$0 | \$0 | \$20,399,786 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$215,439,819 | \$0 | \$61,859,954 | \$0 | \$0 | \$277,299,773 |
| 55060.1 | 2374-01-137 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78) | WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS | 01/2017 | 05/2001 | 12/2024 | | 2001 | E | SBPE: | \$0 | \$0 | \$0 | \$8,000,000 | \$0 | \$0 | \$8,000,000 |
| FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191 | | | | | | | | | | | | | | | | | | | |
| | 2374-01-137 | | | | | 01/2017 | 05/2001 | 12/2024 | | 2001 | E | 3DESIGNBUILD: | \$0 | \$41,897,601 | \$0 | \$10,474,400 | \$0 | \$0 | \$52,372,001 |
| FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191 | | | | | | | | | | | | | | | | | | | |
| | 2374-01-137 | | | | | 09/2017 | 01/2017 | 12/2024 | | 2019 | R | S102: | \$0 | \$17,886,847 | \$0 | \$4,471,712 | \$0 | \$0 | \$22,358,559 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191 | | | | | | | | | | | | | | | | | | | |
| | 2374-01-137 | | | | | 04/2018 | 08/2019 | 12/2024 | | 2019 | U | 3DESIGNBUILD: | \$0 | \$8,657,024 | \$0 | \$2,164,256 | \$0 | \$0 | \$10,821,280 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191 | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|---|--------------|--------------------------------|---|---|-------------------|---------------|------------------|------|-------|---------------|-------------|---------------|----------|--------------|-------|--------------------|---------------|
| | 2374-01-137 | | | | 08/2019 | 08/2019 | 12/2024 | | 2019 | C | 2M: | \$0 | \$24,400,000 | \$0 | \$6,100,000 | \$0 | \$0 | \$30,500,000 |
| | FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191 | | | | | | | | | | | | | | | | | |
| | 2374-01-137 | | | | 08/2019 | 08/2019 | 12/2024 | | 2019 | C | 4: | \$0 | \$106,278,518 | \$0 | \$26,569,629 | \$0 | \$0 | \$132,848,147 |
| | FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191 | | | | | | | | | | | | | | | | | |
| | 2374-01-137 | | | | 08/2019 | 08/2019 | 12/2024 | | 2019 | C | 12: | \$0 | \$16,319,829 | \$0 | \$4,079,957 | \$0 | \$0 | \$20,399,786 |
| | FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191 | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$215,439,819 | \$0 | \$61,859,954 | \$0 | \$0 | \$277,299,773 |
| 55060.2 | 2374-01-191 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78) | RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES | 01/2017 | 05/2001 | 09/2024 | 2001 | E | 3DESIGNBUILD: | \$0 | \$5,210,700 | \$0 | \$1,302,675 | \$0 | \$0 | \$6,513,375 |
| | FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | |
| | 2374-01-191 | | | | 08/2019 | 08/2019 | 09/2024 | | 2019 | C | 2M: | \$0 | \$34,738,000 | \$0 | \$8,684,500 | \$0 | \$0 | \$43,422,500 |
| | FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$39,948,700 | \$0 | \$9,987,175 | \$0 | \$0 | \$49,935,875 |
| 55060.2 | 2374-01-191 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78) | RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES | 01/2017 | 05/2001 | 12/2024 | 2001 | E | 3DESIGNBUILD: | \$0 | \$5,210,700 | \$0 | \$1,302,675 | \$0 | \$0 | \$6,513,375 |
| | FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | |
| | 2374-01-191 | | | | 08/2019 | 08/2019 | 12/2024 | | 2019 | C | 2M: | \$0 | \$34,738,000 | \$0 | \$8,684,500 | \$0 | \$0 | \$43,422,500 |
| | FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$39,948,700 | \$0 | \$9,987,175 | \$0 | \$0 | \$49,935,875 |
| 55060.3 | 2374-01-194 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78) | WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE) | 09/2027 | 08/2028 | | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| | FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-01-984 | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| 55060.3 | 2374-01-194 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78) | WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE) | 09/2027 | 08/2028 | | 2026 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| | FY 2026 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-01-984; REVISE FISCAL YEAR TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------------|--------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|-------------|-------------|-------------|-------------|--------------------|-------------|-------------|--|--|
| 55061 | 0196-03-199 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 35E From: IH 30 To: NORTH OF OAK LAWN AVE | RECONSTRUCT 10 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT AND ADD 2/6 DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS | 01/2023 | | 01/2028 | | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | | |
| FY 2028 COMMENTS: LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | | | |
| 55061 | 0196-03-199 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 35E From: IH 30 To: NORTH OF OAK LAWN AVE | RECONSTRUCT 10 TO 10/11 GENERAL PURPOSE LANES, 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS, AND 2/4 TO 2/4 COLLECTOR-DISTRIBUTOR LANES | 01/2023 | | 01/2028 | | 2036 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | | |
| FY 2036 COMMENTS: LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285; REVISE FISCAL YEAR AND SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | | | |
| 55061.2 | 0196-03-285 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 35E From: IH 30 To: NORTH OF OAK LAWN AVE | CONSTRUCT 2 REVERSIBLE MANAGED LANES | 01/2023 | | 01/2028 | | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 | | |
| FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199 | | | | | | | | | | | | | | | | | | | | | |
| 0196-03-285 | | | | | | 01/2023 | | 01/2028 | | 2028 | R | SW ROW: | \$0 | \$3,200,000 | \$0 | \$800,000 | \$0 | \$0 | \$4,000,000 | | |
| FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,200,000 | \$0 | \$900,000 | \$0 | \$0 | \$4,100,000 | | | |
| 55061.2 | 0196-03-285 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 35E From: IH 30 To: WOODALL RODGERS | CONSTRUCT 2/3 TO 2/4 COLLECTOR DISTRIBUTOR LANES | 01/2023 | | 01/2028 | | 2046 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 | | |
| FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE LIMITS AND SCOPE TO MATCH MOBILITY 2045 UPDATE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 0196-03-285 | | | | | | 01/2023 | | 01/2028 | | 2046 | R | SW ROW: | \$0 | \$3,200,000 | \$0 | \$800,000 | \$0 | \$0 | \$4,000,000 | | |
| FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE LIMITS AND SCOPE TO MATCH MOBILITY 2045 UPDATE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,200,000 | \$0 | \$900,000 | \$0 | \$0 | \$4,100,000 | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--------------|--------|------------------------------|--|----------------|-------------------|---------------|------------------|----|---------|------------|---------------------|------------|--------------------|------------|------------|---------------------|-------|
| 55062 | 0196-03-266 | TXDOT-DALLAS | City: DALLAS | IH 35E | From: NORTH OF OAK LAWN AVE | RECONSTRUCT EXISTING 10 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS | 01/2023 | | 01/2028 | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | |
| County: DALLAS | | | | | To: SH 183 | | | | | | | | | | | | | | | |
| FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286 | | | | | | | | | | | | | | | | | | | | |
| | 0196-03-266 | | | | | | 01/2023 | | 01/2028 | 2028 | R | SW ROW: | \$0 | \$45,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$50,000,000 | |
| FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$45,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$53,000,000 | |
| 55062 | 0196-03-266 | TXDOT-DALLAS | City: DALLAS | IH 35E | From: NORTH OF OAK LAWN AVE | RECONSTRUCT AND WIDEN 10 TO 11/12 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS | 01/2023 | | 01/2028 | 2036 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | |
| County: DALLAS | | | | | To: SH 183 | | | | | | | | | | | | | | | |
| FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286; REVISE FISCAL YEAR AND SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | |
| | 0196-03-266 | | | | | | 01/2023 | | 01/2028 | 2036 | R | SW ROW: | \$0 | \$45,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$50,000,000 | |
| FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286; REVISE FISCAL YEAR AND SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$45,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$53,000,000 | |
| 55062.2 | 0196-03-286 | TXDOT-DALLAS | City: DALLAS | IH 35E | From: NORTH OF OAK LAWN AVE | CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES | 01/2023 | | 01/2028 | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 | |
| County: DALLAS | | | | | To: SH 183 | | | | | | | | | | | | | | | |
| FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266 | | | | | | | | | | | | | | | | | | | | |
| | 0196-03-286 | | | | | | 01/2023 | | 01/2028 | 2028 | R | SW ROW: | \$0 | \$6,300,000 | \$0 | \$700,000 | \$0 | \$0 | \$7,000,000 | |
| FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$6,300,000 | \$0 | \$800,000 | \$0 | \$0 | \$7,100,000 | |
| 55062.2 | 0196-03-286 | TXDOT-DALLAS | City: DALLAS | IH 35E | From: MEDICAL DISTRICT DRIVE | CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES | 01/2023 | | 01/2028 | 2036 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 | |
| County: DALLAS | | | | | To: SH 183 | | | | | | | | | | | | | | | |
| FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266; REVISE LIMITS AND SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0196-03-286 | | | | | | 01/2023 | | 01/2028 | 2036 | R | SW ROW: | \$0 | \$6,300,000 | \$0 | \$700,000 | \$0 | \$0 | \$7,000,000 | |
| FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266; REVISE LIMITS AND SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$6,300,000 | \$0 | \$800,000 | \$0 | \$0 | \$7,100,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|-----------------|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------------|--------------------|---------------------|
| 55065 | 0092-01-059 | TXDOT-DALLAS | City: DALLAS VA | From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE | 08/2017 | 06/2015 | 12/2019 | 12/2019 | 2015 | E | SBPE: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| | | | County: DALLAS | To: NORTH OF AL LIPSCOMB WAY | | | | | | | | | | | | | | |
| FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919 0092-01-059 | | | | | | | | | | | | | | | | | | |
| | | | | | 08/2017 | 03/2017 | 03/2019 | 12/2019 | 2017 | R | S102: | \$0 | \$6,550,000 | \$0 | \$750,000 | \$200,000 | \$0 | \$7,500,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919 0092-01-059 | | | | | | | | | | | | | | | | | | |
| | | | | | 12/2019 | 12/2019 | 12/2022 | | 2020 | C | 2M: | \$0 | \$8,080,000 | \$0 | \$2,020,000 | \$0 | \$0 | \$10,100,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$14,630,000 | \$0 | \$3,270,000 | \$200,000 | \$0 | \$18,100,000 |
| 55065 | 0092-01-059 | TXDOT-DALLAS | City: DALLAS VA | From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE | 08/2017 | 06/2015 | 12/2019 | 12/2019 | 2015 | E | SBPE: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| | | | County: DALLAS | To: NORTH OF AL LIPSCOMB WAY | | | | | | | | | | | | | | |
| FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919 0092-01-059 | | | | | | | | | | | | | | | | | | |
| | | | | | 08/2017 | 03/2017 | 03/2019 | 12/2019 | 2017 | R | S102: | \$0 | \$6,550,000 | \$0 | \$750,000 | \$200,000 | \$0 | \$7,500,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919 0092-01-059 | | | | | | | | | | | | | | | | | | |
| | | | | | 12/2019 | 12/2019 | 08/2024 | | 2020 | C | 2M: | \$0 | \$8,080,000 | \$0 | \$2,020,000 | \$0 | \$0 | \$10,100,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$14,630,000 | \$0 | \$3,270,000 | \$200,000 | \$0 | \$18,100,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 55067 | 0092-14-088 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 45 From: LENWAY ST To: GOOD LATIMER | RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) | 08/2017 | 03/2013 | 06/2018 | 12/2019 | 2013 | R | S102: | \$0 | \$3,560,000 | \$0 | \$640,000 | \$0 | \$0 | \$4,200,000 |
| FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909 | | | | | | | | | | | | | | | | | | | |
| | 0092-14-088 | | | | | 08/2017 | 06/2015 | 12/2019 | 12/2019 | 2015 | E | SBPE: | \$0 | \$0 | \$0 | \$2,100,000 | \$0 | \$0 | \$2,100,000 |
| FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909 | | | | | | | | | | | | | | | | | | | |
| | 0092-14-088 | | | | | 12/2019 | 12/2019 | 12/2022 | | 2020 | C | 2M: | \$0 | \$21,061,842 | \$0 | \$5,265,460 | \$0 | \$0 | \$26,327,302 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$24,621,842 | \$0 | \$8,005,460 | \$0 | \$0 | \$32,627,302 |
| 55067 | 0092-14-088 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 45 From: LENWAY ST To: GOOD LATIMER | RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) | 08/2017 | 03/2013 | 06/2018 | 12/2019 | 2013 | R | S102: | \$0 | \$3,560,000 | \$0 | \$640,000 | \$0 | \$0 | \$4,200,000 |
| FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909 | | | | | | | | | | | | | | | | | | | |
| | 0092-14-088 | | | | | 08/2017 | 06/2015 | 12/2019 | 12/2019 | 2015 | E | SBPE: | \$0 | \$0 | \$0 | \$2,100,000 | \$0 | \$0 | \$2,100,000 |
| FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909 | | | | | | | | | | | | | | | | | | | |
| | 0092-14-088 | | | | | 12/2019 | 12/2019 | 08/2024 | | 2020 | C | 2M: | \$0 | \$21,061,842 | \$0 | \$5,265,460 | \$0 | \$0 | \$26,327,302 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$24,621,842 | \$0 | \$8,005,460 | \$0 | \$0 | \$32,627,302 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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|---|-------------|--------------|--------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|----------|-------------|-------|--------------------|--------------|
| 55093 | 0196-03-269 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 30 35E From: IH 30 To: REUNION BLVD | RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE EXPRESS LANES | 12/2017 | 12/2017 | 12/2021 | 2017 | E | 7: | \$0 | \$288,288 | \$0 | \$72,072 | \$0 | \$0 | \$360,360 |
| FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR 0196-03-269 | | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR 0196-03-269 | | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR 0196-03-269 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,210,208 | \$0 | \$552,552 | \$0 | \$0 | \$2,762,760 |
| 55093 | 0196-03-269 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 30 35E From: IH 30 To: REUNION BLVD | RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE EXPRESS LANES | 12/2017 | 12/2017 | 08/2022 | 2017 | E | 7: | \$0 | \$288,288 | \$0 | \$72,072 | \$0 | \$0 | \$360,360 |
| FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR 0196-03-269 | | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR 0196-03-269 | | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR 0196-03-269 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,210,208 | \$0 | \$552,552 | \$0 | \$0 | \$2,762,760 |
| 55094 | 0442-02-159 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 35E From: US 67 To: LAURELAND DR | CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE | 06/2005 | 06/2005 | 01/2028 | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE) 0442-02-159 | | | | | | | | | | | | | | | | | | |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE) 0442-02-159 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$13,500,000 | \$0 | \$6,500,000 | \$0 | \$0 | \$20,000,000 |
| 55094 | 0442-02-159 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 35E From: US 67 To: ANN ARBOR AVE | CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE | 06/2005 | 06/2005 | 01/2028 | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); REVISE FISCAL YEAR AND LIMITS TO MATCH MOBILITY 2045 UPDATE 0442-02-159 | | | | | | | | | | | | | | | | | | |
| FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); REVISE FISCAL YEAR AND LIMITS TO MATCH MOBILITY 2045 UPDATE 0442-02-159 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$13,500,000 | \$0 | \$6,500,000 | \$0 | \$0 | \$20,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|--------------------------------------|---|-------------------|---------------|------------------|---------|-------|----------|-------------|--------------------|--------------------|------------|--------------------|--------------------|------------------|--------------------|
| 55108.1 | 0047-07-228 | TXDOT-DALLAS | City: DALLAS County: DALLAS | US 75 From: AT NORTHAVEN ROAD To: | CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION) | 09/2034 | 08/2015 | 06/2021 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0047-07-228 | | | | | 09/2034 | | 06/2021 | | 2021 | R | SW ROW: | \$0 | \$675,000 | \$0 | \$75,000 | \$0 | \$0 | \$750,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0047-07-228 | | | | | 06/2021 | 02/2021 | 06/2024 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | | |
| | 0047-07-228 | | | | | 06/2021 | 02/2021 | 06/2024 | | 2021 | C | 5: | \$6,383,704 | \$5,680,000 | \$0 | \$1,420,000 | \$0 | \$0 | \$7,100,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$6,383,704 | \$6,355,000 | \$0 | \$2,695,000 | \$0 | \$400,000 | \$9,450,000 |
| 55108.1 | 0047-07-228 | TXDOT-DALLAS | City: DALLAS County: DALLAS | US 75 From: AT NORTHAVEN ROAD To: | CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION) | 09/2034 | 08/2015 | 06/2021 | 02/2021 | 2015 | E | SW PE: | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| FY 2015 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0047-07-228 | | | | | | | | | 2021 | R | SW ROW: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: REMOVE ROW FUNDING AS NONE WAS NEEDED | | | | | | | | | | | | | | | | | | | |
| | 0047-07-228 | | | | | 06/2021 | 02/2021 | 08/2024 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REMOVE FUNDING TO MAINTAIN 50/50 FUNDING SHARE ACROSS ON AND OFF SYSTEM PROJECTS | | | | | | | | | | | | | | | | | | | |
| | 0047-07-228 | | | | | 06/2021 | 02/2021 | 08/2024 | | 2021 | C | 5: | \$3,075,426 | \$3,075,426 | \$0 | \$768,857 | \$0 | \$0 | \$3,844,283 |
| FY 2021 COMMENTS: DECREASE FUNDING TO MATCH LOW-BID | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$3,075,426 | \$3,075,426 | \$0 | \$1,968,857 | \$0 | \$0 | \$5,044,283 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|-----------------|--|----------------|-------------------|---------------|------------------|------|-------|----------|--------------------|--------------------|------------|------------|------------------|---------------------|---------------------|
| 55108.2 | 0918-47-242 | TXDOT-DALLAS | City: DALLAS VA | From: ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE | 08/2015 | 08/2015 | 06/2021 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$742,946 | \$742,946 |
| | | | County: DALLAS | To: AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION | | | | | | | | | | | | | | |
| | | | | BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION) | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | |
| | 0918-47-242 | | | | 10/2017 | 10/2017 | 06/2021 | | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,861,555 | \$1,861,555 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | |
| | 0918-47-242 | | | | 10/2018 | 04/2019 | 06/2021 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | |
| | 0918-47-242 | | | | 06/2021 | 02/2021 | 06/2024 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,561,600 | \$8,561,600 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS | | | | | | | | | | | | | | | | | | |
| | 0918-47-242 | | | | 06/2021 | 02/2021 | 06/2024 | | 2021 | C | 5: | \$1,207,448 | \$1,207,448 | \$0 | \$0 | \$301,862 | \$0 | \$1,509,310 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,207,448 | \$1,207,448 | \$0 | \$0 | \$301,862 | \$11,666,101 | \$13,175,411 |
| 55108.2 | 0918-47-242 | TXDOT-DALLAS | City: DALLAS VA | From: ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE | 08/2015 | 08/2015 | 06/2021 | 02/2021 | 2015 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$742,946 | \$742,946 |
| | | | County: DALLAS | To: AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION | | | | | | | | | | | | | | |
| | | | | BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION) | | | | | | | | | | | | | | |
| FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-242 | | | | 10/2017 | 10/2017 | 06/2021 | 02/2021 | 2018 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,861,555 | \$1,861,555 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-242 | | | | 10/2018 | 04/2019 | 06/2021 | 02/2021 | 2019 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-242 | | | | 06/2021 | 02/2021 | 08/2024 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,845,378 | \$2,845,378 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REDUCE FUNDING TO MAINTAIN 50/50 FUNDING SHARE ACROSS ON AND OFF SYSTEM PROJECTS | | | | | | | | | | | | | | | | | | |
| | 0918-47-242 | | | | 06/2021 | 02/2021 | 08/2024 | | 2021 | C | 5: | \$4,360,768 | \$1,207,448 | \$0 | \$0 | \$301,862 | \$0 | \$1,509,310 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,360,768 | \$1,207,448 | \$0 | \$0 | \$301,862 | \$5,949,879 | \$7,459,189 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|--------------------------------|------------------------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|---------------------|-------------|--------------------|--------------------|--------------|---------------------|
| 55112 | 0353-05-120 | TXDOT-DALLAS | City: DALLAS County: DALLAS | SL 12 From: AT SKILLMAN To: | RECONSTRUCT GRADE SEPARATION | 09/2015 | 05/2015 | 09/2027 | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$800,000 | |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0353-05-120 | | | | | 09/2015 | 05/2015 | 09/2027 | 2028 | R | SW ROW: | \$0 | \$3,200,000 | \$0 | \$400,000 | \$400,000 | \$0 | \$4,000,000 | |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0353-05-120 | | | | | 09/2027 | | 09/2030 | 2028 | C | 1: | \$0 | \$892,948 | \$0 | \$223,237 | \$0 | \$0 | \$1,116,185 | |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0353-05-120 | | | | | 09/2027 | | 09/2030 | 2028 | C | 4: | \$0 | \$13,760,000 | \$0 | \$3,440,000 | \$0 | \$0 | \$17,200,000 | |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$17,852,948 | \$0 | \$4,863,237 | \$400,000 | \$0 | \$23,116,185 |
| 55112 | 0353-05-120 | TXDOT-DALLAS | City: DALLAS County: DALLAS | SL 12 From: AT SKILLMAN To: | RECONSTRUCT GRADE SEPARATION | 09/2015 | 05/2015 | 09/2027 | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$800,000 | |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0353-05-120 | | | | | 09/2015 | 05/2015 | 09/2027 | 2028 | R | SW ROW: | \$0 | \$3,200,000 | \$0 | \$400,000 | \$400,000 | \$0 | \$4,000,000 | |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0353-05-120 | | | | | 09/2030 | | 09/2033 | 2031 | C | 1: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REMOVE FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0353-05-120 | | | | | 09/2030 | | 09/2033 | 2031 | C | 4: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,200,000 | \$0 | \$1,200,000 | \$400,000 | \$0 | \$4,800,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------------|--------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|---------------------|--------------------|------------|---------------------|--|--|
| 55162 | 0196-03-283 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 35E From: SOUTH OF SS 482 (STOREY LANE) To: CROWN ROAD | WIDEN 6 TO 8 GP LANES, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS & EXTEND 2 CONCURRENT MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE). 10 TO 12 GP LANES, 4/6 DISCONTINUOUS FRONTAGE ROADS & 4/6 DISCONTINUOUS FRONTAGE ROADS FROM SL 12 TO CROWN RD | 09/2037 | | 09/2038 | | 2046 | E | SW PE: | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 | | |
| FY 2046 COMMENTS: PLANNING CSJ 0196-03-961 | | | | | | | | | | | | | | | | | | | | | |
| | 0196-03-283 | | | | | 09/2037 | | 09/2038 | | 2046 | R | SW ROW: | \$0 | \$40,000,000 | \$0 | \$5,000,000 | \$5,000,000 | \$0 | \$50,000,000 | | |
| FY 2046 COMMENTS: PLANNING CSJ 0196-03-961 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$40,000,000 | \$0 | \$25,000,000 | \$5,000,000 | \$0 | \$70,000,000 | | |
| 55162 | 0196-03-283 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 35E From: SOUTH OF SS 482 (STOREY LANE) To: CROWN ROAD | WIDEN 6 TO 8 GP LANES, RECONSTRUCT 4/6 TO 4/6 DISCONTINUOUS FRTG ROADS & RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE); 10 TO 12 GP LANES, 4/6 DISCONTINUOUS FRTG ROADS TO 2/6 CONTINUOUS FRTG ROADS FROM SL 12 TO CROWN RD | 09/2037 | | 09/2038 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 | | |
| FY 2045 COMMENTS: PLANNING CSJ 0196-03-961; REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | | |
| | 0196-03-283 | | | | | 09/2037 | | 09/2038 | | 2045 | R | SW ROW: | \$0 | \$40,000,000 | \$0 | \$5,000,000 | \$5,000,000 | \$0 | \$50,000,000 | | |
| FY 2045 COMMENTS: PLANNING CSJ 0196-03-961; REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$40,000,000 | \$0 | \$25,000,000 | \$5,000,000 | \$0 | \$70,000,000 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------------|--------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|---------------------|--------------------|------------|---------------------|--|
| 55163 | 2374-01-192 | TXDOT-DALLAS | City: DALLAS County: DALLAS | Facility: IH 635 From: SL 354 (DENTON DRIVE) To: BNSF RAILROAD | CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS | 09/2027 | | 09/2028 | | 2037 | E | SW PE: | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 | |
| FY 2037 COMMENTS: PLANNING CSJ 2374-01-961 | | | | | | | | | | | | | | | | | | | | |
| | 2374-01-192 | | | | | 09/2027 | | 09/2028 | | 2037 | R | SW ROW: | \$0 | \$40,000,000 | \$0 | \$5,000,000 | \$5,000,000 | \$0 | \$50,000,000 | |
| FY 2037 COMMENTS: PLANNING CSJ 2374-01-961 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$40,000,000 | \$0 | \$25,000,000 | \$5,000,000 | \$0 | \$70,000,000 | |
| 55163 | 2374-01-192 | TXDOT-DALLAS | City: DALLAS County: DALLAS | Facility: IH 635 From: SL 354 (DENTON DRIVE) To: BNSF RAILROAD | CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS, AND 4 TO 4 CONCURRENT MANAGED LANES | 09/2027 | | 09/2028 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 | |
| FY 2045 COMMENTS: PLANNING CSJ 2374-01-961; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 2374-01-192 | | | | | 09/2027 | | 09/2028 | | 2045 | R | SW ROW: | \$0 | \$40,000,000 | \$0 | \$5,000,000 | \$5,000,000 | \$0 | \$50,000,000 | |
| FY 2045 COMMENTS: PLANNING CSJ 2374-01-961; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$40,000,000 | \$0 | \$25,000,000 | \$5,000,000 | \$0 | \$70,000,000 | |
| 55164 | 2374-07-075 | TXDOT-DALLAS | City: DALLAS County: DALLAS | Facility: IH 635 From: WEST OF LUNA ROAD To: BNSF RAILROAD | RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 10 TO 10 GENERAL PURPOSE LANES, AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS | 09/2027 | | 09/2028 | | 2037 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | |
| FY 2037 COMMENTS: PLANNING CSJ 2374-07-961 | | | | | | | | | | | | | | | | | | | | |
| | 2374-07-075 | | | | | 09/2027 | | 09/2028 | | 2037 | R | SW ROW: | \$0 | \$12,000,000 | \$0 | \$1,500,000 | \$1,500,000 | \$0 | \$15,000,000 | |
| FY 2037 COMMENTS: PLANNING CSJ 2374-07-961 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$12,000,000 | \$0 | \$4,500,000 | \$1,500,000 | \$0 | \$18,000,000 | |
| 55164 | 2374-07-075 | TXDOT-DALLAS | City: DALLAS County: DALLAS | Facility: IH 635 From: WEST OF LUNA ROAD To: BNSF RAILROAD | RECONSTRUCT AND WIDEN 10 TO 12 GENERAL PURPOSE LANES, 0 TO 4 CONCURRENT MANAGED LANES, AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE | 09/2027 | | 09/2028 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | |
| FY 2045 COMMENTS: PLANNING CSJ 2374-07-961; REVISE SCOPE AND FISCAL YEAR TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | |
| | 2374-07-075 | | | | | 09/2027 | | 09/2028 | | 2045 | R | SW ROW: | \$0 | \$12,000,000 | \$0 | \$1,500,000 | \$1,500,000 | \$0 | \$15,000,000 | |
| FY 2045 COMMENTS: PLANNING CSJ 2374-07-961; REVISE SCOPE AND FISCAL YEAR TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$12,000,000 | \$0 | \$4,500,000 | \$1,500,000 | \$0 | \$18,000,000 | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------------|--------------------------------|---|--|-------------------|---------------|------------------|------|-------|---------------|---|---------------|----------|---------------|-------|--------------------|---------------|-----|---------------|
| 55165.1 | 2374-01-183 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH From: EAST OF US 75 To: MILLER ROAD | WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS | 09/2037 | 02/2016 | 09/2024 | 2019 | E | SBPE: | \$0 | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$10,000,000 | | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | | |
| | 2374-01-183 | | | | | 09/2037 | 02/2016 | 09/2024 | 2019 | E | 3DESIGNBUILD: | \$0 | \$83,795,201 | \$0 | \$20,948,800 | \$0 | \$0 | \$104,744,001 | | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | | |
| | 2374-01-183 | | | | | 09/2037 | 01/2017 | 09/2024 | 2019 | R | S102: | \$0 | \$40,000,000 | \$0 | \$10,000,000 | \$0 | \$0 | \$50,000,000 | | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | | |
| | 2374-01-183 | | | | | 04/2018 | 08/2019 | 09/2024 | 2019 | U | 3DESIGNBUILD: | \$0 | \$16,772,984 | \$0 | \$4,193,246 | \$0 | \$0 | \$20,966,230 | | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | | |
| | 2374-01-183 | | | | | 08/2019 | 08/2019 | 09/2024 | 2019 | C | 12: | \$0 | \$245,196,694 | \$0 | \$61,299,173 | \$0 | \$0 | \$306,495,867 | | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | \$0 | \$385,764,879 | \$0 | \$106,441,219 | \$0 | \$0 | \$492,206,098 |
| 55165.1 | 2374-01-183 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH From: EAST OF US 75 To: MILLER ROAD | WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS | 09/2037 | 02/2016 | 12/2024 | 2019 | E | SBPE: | \$0 | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$10,000,000 | | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | | |
| | 2374-01-183 | | | | | 09/2037 | 02/2016 | 12/2024 | 2019 | E | 3DESIGNBUILD: | \$0 | \$83,795,201 | \$0 | \$20,948,800 | \$0 | \$0 | \$104,744,001 | | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | | |
| | 2374-01-183 | | | | | 09/2037 | 01/2017 | 12/2024 | 2019 | R | S102: | \$0 | \$40,000,000 | \$0 | \$10,000,000 | \$0 | \$0 | \$50,000,000 | | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | | |
| | 2374-01-183 | | | | | 04/2018 | 08/2019 | 12/2024 | 2019 | U | 3DESIGNBUILD: | \$0 | \$16,772,984 | \$0 | \$4,193,246 | \$0 | \$0 | \$20,966,230 | | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | | |
| | 2374-01-183 | | | | | 08/2019 | 08/2019 | 12/2024 | 2019 | C | 12: | \$0 | \$245,196,694 | \$0 | \$61,299,173 | \$0 | \$0 | \$306,495,867 | | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | \$0 | \$385,764,879 | \$0 | \$106,441,219 | \$0 | \$0 | \$492,206,098 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|---------------|---------------------|---------------------|------------|---------------------|--------------------|------------|---------------------|
| 55165.2 | 2374-01-190 | TXDOT-DALLAS | City: DALLAS County: DALLAS | Facility: IH 635 From: EAST OF US 75 To: MILLER ROAD | RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES | 02/2016 | 02/2016 | 09/2024 | | 2019 | E | 3DESIGNBUILD: | \$0 | \$6,807,900 | \$0 | \$1,701,975 | \$0 | \$0 | \$8,509,875 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-190 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 08/2019 | 08/2019 | 09/2024 | | 2019 | C | 2M: | \$0 | \$45,386,000 | \$0 | \$11,346,500 | \$0 | \$0 | \$56,732,500 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$52,193,900 | \$0 | \$13,048,475 | \$0 | \$0 | \$65,242,375 |
| 55165.2 | 2374-01-190 | TXDOT-DALLAS | City: DALLAS County: DALLAS | Facility: IH 635 From: EAST OF US 75 To: MILLER ROAD | RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES | 02/2016 | 02/2016 | 12/2024 | | 2019 | E | 3DESIGNBUILD: | \$0 | \$6,807,900 | \$0 | \$1,701,975 | \$0 | \$0 | \$8,509,875 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-190 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 08/2019 | 08/2019 | 12/2024 | | 2019 | C | 2M: | \$0 | \$45,386,000 | \$0 | \$11,346,500 | \$0 | \$0 | \$56,732,500 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$52,193,900 | \$0 | \$13,048,475 | \$0 | \$0 | \$65,242,375 |
| 55165.3 | 2374-01-193 | TXDOT-DALLAS | City: DALLAS County: DALLAS | Facility: IH 635 From: EAST OF US 75 To: MILLER ROAD | WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE) | 09/2027 | | 08/2028 | | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-01-983 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| 55165.3 | 2374-01-193 | TXDOT-DALLAS | City: DALLAS County: DALLAS | Facility: IH 635 From: EAST OF US 75 To: MILLER ROAD | WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE) | 09/2025 | | 08/2028 | | 2026 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2026 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-01-983; REVISE FISCAL YEAR TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| 55166 | 0918-47-177 | TXDOT-DALLAS | City: DALLAS County: DALLAS | Facility: CS From: SOUTH OF MARSALIS AVENUE, OVER IH 35E To: NORTH OF EWING AVENUE | CONSTRUCT LOCAL ENHANCEMENTS | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 7: | \$16,000,000 | \$16,000,000 | \$0 | \$0 | \$4,000,000 | \$0 | \$20,000,000 |
| FY 2018 COMMENTS: SOUTHERN GATEWAY DECK PLAZA; PLANNING CSJ 0918-47-965 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$16,000,000 | \$16,000,000 | \$0 | \$0 | \$4,000,000 | \$0 | \$20,000,000 |
| 55166 | 0918-47-177 | TXDOT-DALLAS | City: DALLAS County: DALLAS | Facility: CS From: SOUTH OF MARSALIS AVENUE, OVER IH 35E To: NORTH OF EWING AVENUE | CONSTRUCT LOCAL ENHANCEMENTS | 12/2017 | 12/2017 | 08/2022 | | 2018 | C | 7: | \$16,000,000 | \$16,000,000 | \$0 | \$0 | \$4,000,000 | \$0 | \$20,000,000 |
| FY 2018 COMMENTS: SOUTHERN GATEWAY DECK PLAZA; PLANNING CSJ 0918-47-965 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$16,000,000 | \$16,000,000 | \$0 | \$0 | \$4,000,000 | \$0 | \$20,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--------------------------------|---|------------------------------|-------------------|---------------|------------------|------|-------|-------------|--------------|--------------|-------------|-------------|-------|--------------------|--------------|--------------|
| 55166.2 | 0442-02-165 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 35E From: SOUTH OF MARSALIS AVENUE, OVER IH 35 To: NORTH OF EWING AVENUE | CONSTRUCT LOCAL ENHANCEMENTS | 02/2021 | | 02/2022 | 2021 | C | 3TDC (MPO): | \$0 | \$0 | \$2,597,561 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0442-02-165 | | | | | 02/2021 | | 02/2022 | 2021 | C | STBG: | \$12,987,805 | \$12,987,805 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,987,805 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$12,987,805 | \$12,987,805 | \$2,597,561 | \$0 | \$0 | \$0 | \$12,987,805 | |
| 55166.2 | 0442-02-165 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 35E From: SOUTH OF MARSALIS AVENUE, OVER IH 35 To: NORTH OF EWING AVENUE | CONSTRUCT LOCAL ENHANCEMENTS | 02/2021 | 06/2021 | 08/2022 | 2021 | C | 3TDC (MPO): | \$0 | \$0 | \$2,597,561 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: 2,597,561 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0442-02-165 | | | | | 02/2021 | 06/2021 | 08/2022 | 2021 | C | STBG: | \$12,987,805 | \$12,987,805 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,987,805 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$12,987,805 | \$12,987,805 | \$2,597,561 | \$0 | \$0 | \$0 | \$12,987,805 | |
| 55253 | 0009-11-248 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 30 From: AT BASS PRO DRIVE To: | RECONSTRUCT INTERCHANGE | 04/2019 | 10/2019 | 09/2026 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,666,000 | \$0 | \$0 | \$0 | \$1,666,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0009-11-248 | | | | | 05/2022 | | 09/2026 | 2023 | R | SW ROW: | \$0 | \$1,620,000 | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$1,800,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,620,000 | \$0 | \$1,846,000 | \$0 | \$0 | \$0 | \$3,466,000 |
| 55253 | 0009-11-248 | TXDOT-DALLAS | City: DALLAS County: DALLAS | IH 30 From: AT BASS PRO DRIVE To: | RECONSTRUCT INTERCHANGE | 04/2019 | 10/2019 | 09/2026 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$1,666,000 | \$0 | \$0 | \$0 | \$1,666,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0009-11-248 | | | | | 05/2022 | | 09/2026 | 2023 | R | SW ROW: | \$0 | \$1,620,000 | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$1,800,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,620,000 | \$0 | \$1,846,000 | \$0 | \$0 | \$0 | \$3,466,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|-----------|-----------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|------------------|------------|------------------|------------|-----------------|--------------------|--------------------|
| 83220 | 0918-47-081 | DALLAS CO | City: DALLAS VA County: DALLAS | From: CENTRAL TRAIL To: FROM BUCKINGHAM RD TO FOREST LANE STATION | 06/2018 | 11/2019 | 10/2021 | | 2021 | E | 3RTR161 - DA1: | \$225,000 | \$0 | \$225,000 | \$0 | \$56,250 | \$0 | \$281,250 |
| FY 2021 COMMENTS: RTR 161-DA1; PLANNING CSJ 0918-47-912 0918-47-081 | | | | | | | | | | | | | | | | | | |
| | | | | | 06/2018 | 11/2019 | 10/2021 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$168,750 | \$168,750 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY; PLANNING CSJ 0918-47-912 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$225,000 | \$0 | \$225,000 | \$0 | \$56,250 | \$168,750 | \$450,000 |
| 83220 | 0918-47-081 | DALLAS CO | City: DALLAS VA County: DALLAS | From: CENTRAL TRAIL To: FROM BUCKINGHAM RD TO FOREST LANE STATION | 06/2018 | 11/2019 | 04/2022 | | 2020 | E | 3RTR161 - DA1: | \$225,000 | \$0 | \$225,000 | \$0 | \$56,250 | \$0 | \$281,250 |
| FY 2020 COMMENTS: RTR 161-DA1; PLANNING CSJ 0918-47-912; REVISE FISCAL YEAR 0918-47-081 | | | | | | | | | | | | | | | | | | |
| | | | | | 06/2018 | 11/2019 | 04/2022 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$168,750 | \$168,750 |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY; PLANNING CSJ 0918-47-912; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$225,000 | \$0 | \$225,000 | \$0 | \$56,250 | \$168,750 | \$450,000 |
| 83259 | 0196-03-263 | DALLAS CO | City: DALLAS IH County: DALLAS | From: MANANA DRIVE To: ROYAL LANE | 01/2020 | 08/2012 | 01/2022 | | 2025 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 | \$1,600,000 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 | \$1,600,000 |
| 83259 | 0196-03-263 | DALLAS CO | City: DALLAS IH County: DALLAS | From: MANANA DRIVE To: ROYAL LANE | 01/2020 | 08/2012 | 01/2022 | | 2027 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 | \$1,600,000 |
| FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 | \$1,600,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------------|---------------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|--------------------|---------------------|
| 13004.1 | 2418-01-013 | TXDOT-FORT WORTH | City: DECATUR FM 1810 County: WISE | From: WEST OF CR 1170 To: INTERSECTION OF US 81/287 AT FM 1810 | REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D | 10/2017 | 10/2017 | 01/2025 | 2021 | E | SW PE: | \$0 | \$3,680,000 | \$0 | \$920,000 | \$0 | \$0 | \$4,600,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012 | | | | | | | | | | | | | | | | | | |
| | 2418-01-013 | | | | | 01/2022 | | 01/2025 | 2022 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012 | | | | | | | | | | | | | | | | | | |
| | 2418-01-013 | | | | | 01/2023 | | 01/2025 | 2022 | U | SW ROW: | \$0 | \$1,200,000 | \$0 | \$300,000 | \$0 | \$0 | \$1,500,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012 | | | | | | | | | | | | | | | | | | |
| | 2418-01-013 | | | | | 01/2025 | | 01/2027 | 2025 | C | 2M: | \$0 | \$10,640,000 | \$0 | \$2,660,000 | \$0 | \$0 | \$13,300,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$19,520,000 | \$0 | \$4,880,000 | \$0 | \$0 | \$24,400,000 |
| 13004.1 | 2418-01-013 | TXDOT-FORT WORTH | City: DECATUR FM 1810 County: WISE | From: WEST OF CR 1170 To: INTERSECTION OF US 81/287 AT FM 1810 | REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D | 10/2017 | 10/2017 | 09/2027 | 2018 | E | SW PE: | \$0 | \$3,680,000 | \$0 | \$920,000 | \$0 | \$0 | \$4,600,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2418-01-013 | | | | | 09/2025 | | 09/2027 | 2026 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2418-01-013 | | | | | 09/2025 | | 09/2027 | 2026 | U | SW ROW: | \$0 | \$1,200,000 | \$0 | \$300,000 | \$0 | \$0 | \$1,500,000 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2418-01-013 | | | | | 09/2027 | | 06/2030 | 2028 | C | 2M: | \$0 | \$10,640,000 | \$0 | \$2,660,000 | \$0 | \$0 | \$13,300,000 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$19,520,000 | \$0 | \$4,880,000 | \$0 | \$0 | \$24,400,000 |

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|------------------|-------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|---------------------|--------------|--------------------|-------------|--------------------|---------------------|--------------|--|--|
| 13004.2 | 0013-07-083 | TXDOT-FORT WORTH | City: DECATUR County: WISE | US 81 From: NORTH OF CR 2195 To: NORTH OF US 380 | CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS | 10/2019 | 10/2017 | 01/2022 | | 2019 | E | SW PE: | \$0 | \$840,000 | \$0 | \$210,000 | \$0 | \$0 | \$1,050,000 | | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012 | | | | | | | | | | | | | | | | | | | | | |
| | 0013-07-083 | | | | | 12/2021 | | 12/2023 | | 2020 | R | SW ROW: | \$0 | \$160,000 | \$0 | \$40,000 | \$0 | \$0 | \$200,000 | | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012 | | | | | | | | | | | | | | | | | | | | | |
| | 0013-07-083 | | | | | 12/2021 | | 12/2023 | | 2021 | U | SW ROW: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012 | | | | | | | | | | | | | | | | | | | | | |
| | 0013-07-083 | | | | | 09/2024 | | 08/2026 | | 2025 | C | 1: | \$0 | \$6,400,000 | \$0 | \$1,600,000 | \$0 | \$0 | \$8,000,000 | | |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012 | | | | | | | | | | | | | | | | | | | | | |
| | 0013-07-083 | | | | | 09/2024 | | 08/2026 | | 2025 | C | 2M: | \$0 | \$13,360,000 | \$0 | \$3,340,000 | \$0 | \$0 | \$16,700,000 | | |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$21,160,000 | \$0 | \$5,290,000 | \$0 | \$0 | \$26,450,000 | | | |
| 13004.2 | 0013-07-083 | TXDOT-FORT WORTH | City: DECATUR County: WISE | US 81 From: NORTH OF CR 2195 To: NORTH OF US 380 | CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS | 10/2019 | 10/2017 | 09/2027 | | 2026 | E | SW PE: | \$0 | \$840,000 | \$0 | \$210,000 | \$0 | \$0 | \$1,050,000 | | |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0013-07-083 | | | | | 09/2025 | | 09/2027 | | 2026 | R | SW ROW: | \$0 | \$160,000 | \$0 | \$40,000 | \$0 | \$0 | \$200,000 | | |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0013-07-083 | | | | | 09/2025 | | 09/2027 | | 2026 | U | SW ROW: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 | | |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0013-07-083 | | | | | 09/2027 | | 06/2030 | | 2028 | C | 1: | \$0 | \$6,400,000 | \$0 | \$1,600,000 | \$0 | \$0 | \$8,000,000 | | |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0013-07-083 | | | | | 09/2027 | | 06/2030 | | 2028 | C | 2M: | \$0 | \$13,360,000 | \$0 | \$3,340,000 | \$0 | \$0 | \$16,700,000 | | |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$21,160,000 | \$0 | \$5,290,000 | \$0 | \$0 | \$26,450,000 | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|-------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|---------|-------------|-------|-------------|--------------------|-------|-------------|
| 13004.3 | 0013-09-012 | TXDOT-FORT WORTH | City: DECATUR County: WISE | BU 81-D From: CR 1160 - REALIGNED FM 1810 To: NORTH OF CR 2090 | REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D | 10/2019 | 10/2017 | 02/2022 | | 2019 | E | SW PE: | \$0 | \$32,000 | \$0 | \$8,000 | \$0 | \$0 | \$40,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083 | | | | | | | | | | | | | | | | | | | |
| | 0013-09-012 | | | | | 10/2020 | | 02/2022 | | 2021 | R | SW ROW: | \$0 | \$240,000 | \$0 | \$60,000 | \$0 | \$0 | \$300,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083 | | | | | | | | | | | | | | | | | | | |
| | 0013-09-012 | | | | | 02/2022 | | 02/2024 | | 2025 | C | 2M: | \$0 | \$2,880,000 | \$0 | \$720,000 | \$0 | \$0 | \$3,600,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,152,000 | \$0 | \$788,000 | \$0 | \$0 | \$3,940,000 |
| 13004.3 | 0013-09-012 | TXDOT-FORT WORTH | City: DECATUR County: WISE | BU 81-D From: CR 1160 - REALIGNED FM 1810 To: NORTH OF CR 2090 | REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D | 10/2019 | 10/2017 | 09/2025 | | 2018 | E | SW PE: | \$0 | \$32,000 | \$0 | \$8,000 | \$0 | \$0 | \$40,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0013-09-012 | | | | | 09/2025 | | 09/2027 | | 2026 | R | SW ROW: | \$0 | \$240,000 | \$0 | \$60,000 | \$0 | \$0 | \$300,000 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0013-09-012 | | | | | 09/2027 | | 06/2030 | | 2028 | C | 2M: | \$0 | \$2,880,000 | \$0 | \$720,000 | \$0 | \$0 | \$3,600,000 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,152,000 | \$0 | \$788,000 | \$0 | \$0 | \$3,940,000 |
| 55010 | 0013-08-130 | TXDOT-FORT WORTH | City: DECATUR County: WISE | US 81 From: NORTH OF CR 4228 To: SOUTH OF NRS RANCH ROAD | CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD | 09/2021 | 09/2021 | 08/2024 | | 2022 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0013-08-130 | | | | | 09/2022 | | 08/2024 | | 2023 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$6,400,000 | \$0 | \$1,600,000 | \$0 | \$0 | \$8,000,000 |
| 55010 | 0013-08-130 | TXDOT-FORT WORTH | City: DECATUR County: WISE | US 81 From: NORTH OF CR 4228 To: SOUTH OF NRS RANCH ROAD | CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD | 09/2021 | 09/2021 | 08/2024 | | 2023 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0013-08-130 | | | | | 09/2022 | | 08/2024 | | 2023 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$6,400,000 | \$0 | \$1,600,000 | \$0 | \$0 | \$8,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|--------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|----------------|---------------------|------------|---------------------|------------|--------------------|------------|---------------------|
| 11217.2 | 0918-46-298 | DENTON | City: DENTON County: DENTON | CS From: ON MCKINNEY ST (OLD FM 426) FROM To: 1.4 MI W SL 288 TO 1.1 MI E SL 288 | WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN | 09/2017 | 02/2017 | 04/2019 | 09/2019 | 2017 | U | 3RTR121 - DE1: | \$1,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| <p>FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-46-298 | | | | | 12/2019 | 10/2019 | 12/2021 | | 2020 | C | 3RTR121 - DE1: | \$17,267,303 | \$0 | \$17,267,303 | \$0 | \$0 | \$0 | \$17,267,303 |
| <p>FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION</p> | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$18,267,303 | \$0 | \$18,267,303 | \$0 | \$0 | \$0 | \$18,267,303 |
| 11217.2 | 0918-46-298 | DENTON | City: DENTON County: DENTON | CS From: ON MCKINNEY ST (OLD FM 426) FROM To: 1.4 MI W SL 288 TO 1.1 MI E SL 288 | WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN | 09/2017 | 02/2017 | 04/2019 | 09/2019 | 2017 | U | 3RTR121 - DE1: | \$1,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| <p>FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-46-298 | | | | | 12/2019 | 10/2019 | 03/2022 | | 2020 | C | 3RTR121 - DE1: | \$17,267,303 | \$0 | \$17,267,303 | \$0 | \$0 | \$0 | \$17,267,303 |
| <p>FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION</p> | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$18,267,303 | \$0 | \$18,267,303 | \$0 | \$0 | \$0 | \$18,267,303 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|-----------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------|------------------|------------------|------------|------------|------------------|--------------------|------------------|
| 11614.5 | 0918-46-267 | DENTON | City: DENTON VA County: DENTON | From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS To: CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY WOODROW WILSON ELEMENTARY SCHOOL) IN THE CITY OF DENTON | 12/2020 | 12/2020 | 04/2023 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON | | | | | | | | | | | | | | | | | | |
| | 0918-46-267 | | | | 12/2020 | 12/2020 | 04/2023 | | 2019 | E | 5: | \$113,540 | \$113,540 | \$0 | \$0 | \$28,385 | \$0 | \$141,925 |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019 | | | | | | | | | | | | | | | | | | |
| | 0918-46-267 | | | | 02/2022 | | 04/2023 | | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,200 | \$15,200 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON | | | | | | | | | | | | | | | | | | |
| | 0918-46-267 | | | | 07/2023 | | 07/2024 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,275 | \$63,275 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-46-267 | | | | 07/2023 | | 07/2024 | | 2024 | C | 5: | \$0 | \$325,280 | \$0 | \$0 | \$81,320 | \$0 | \$406,600 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$113,540 | \$438,820 | \$0 | \$0 | \$109,705 | \$93,475 | \$642,000 |
| 11614.5 | 0918-46-267 | DENTON | City: DENTON VA County: DENTON | From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS To: CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON | 12/2020 | 12/2020 | 01/2023 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON | | | | | | | | | | | | | | | | | | |
| | 0918-46-267 | | | | 12/2022 | 12/2020 | 01/2023 | | 2019 | E | 5: | \$113,540 | \$113,540 | \$0 | \$0 | \$28,385 | \$0 | \$141,925 |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019 | | | | | | | | | | | | | | | | | | |
| | 0918-46-267 | | | | 04/2022 | | 04/2023 | | 2022 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,200 | \$15,200 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON | | | | | | | | | | | | | | | | | | |
| | 0918-46-267 | | | | 09/2023 | | 09/2024 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,275 | \$63,275 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON | | | | | | | | | | | | | | | | | | |
| | 0918-46-267 | | | | 09/2023 | | 09/2024 | | 2024 | C | 5: | \$0 | \$325,280 | \$0 | \$0 | \$81,320 | \$0 | \$406,600 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$113,540 | \$438,820 | \$0 | \$0 | \$109,705 | \$93,475 | \$642,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|-----------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|-----------|-----------|-------|----------|--------------------|-----------|--|
| 11642.9 | 0918-46-337 | DENTON | City: DENTON VA County: DENTON | From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: (TRUCK/ATTENUATOR) TO IMPROVE ROADWAY SAFETY | 01/2023 | | 02/2023 | | 2023 | I | 3RTR121 - DE1: | \$0 | \$0 | \$160,000 | \$0 | \$40,000 | \$0 | \$200,000 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$160,000 | \$0 | \$40,000 | \$0 | \$200,000 | |
| 11642.9 | 0918-46-337 | DENTON | City: DENTON VA County: DENTON | From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: (TRUCK/ATTENUATOR) TO IMPROVE ROADWAY SAFETY | 01/2023 | | 02/2023 | | 2023 | I | 3RTR121 - DE1: | \$0 | \$0 | \$160,000 | \$0 | \$40,000 | \$0 | \$200,000 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$160,000 | \$0 | \$40,000 | \$0 | \$200,000 | |
| 11698 | 0918-46-318 | NCTCOG | City: DENTON VA County: DENTON | From: INTERMODAL TRANSPORTATION HUB PLANNING STUDY To: IN DENTON COUNTY | 04/2020 | | 11/2021 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2020 COMMENTS: 100,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |
| 0918-46-318 | | | | | 04/2020 | | 11/2021 | | 2020 | I | 7: | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$500,000 | \$500,000 | \$100,000 | \$0 | \$0 | \$0 | \$500,000 | |
| 11698 | 0918-46-318 | NCTCOG | City: DENTON VA County: DENTON | From: INTERMODAL TRANSPORTATION HUB PLANNING STUDY To: IN DENTON COUNTY | 04/2020 | 09/2020 | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2020 COMMENTS: 100,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |
| 0918-46-318 | | | | | 04/2020 | 09/2020 | 08/2023 | | 2020 | I | 7: | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$500,000 | \$500,000 | \$100,000 | \$0 | \$0 | \$0 | \$500,000 | |

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2023-2026 Transportation Improvement Program

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--------------------------------|--|--|-------------------|---------------|------------------|------|-------|----------|-------------|----------------------|------------|---------------------|------------|--------------------|----------------------|
| 13033.3 | 0195-03-090 | TXDOT-DALLAS | City: DENTON County: DENTON | IH 35 From: IH 35W To: US 380 | RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS | 08/2018 | 08/2018 | 01/2023 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$7,000,000 | \$0 | \$0 | \$7,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1 | | | | | | | | | | | | | | | | | | |
| | 0195-03-090 | | | | | 01/2023 | | 01/2026 | 2025 | C | 12: | \$0 | \$111,700,446 | \$0 | \$27,925,112 | \$0 | \$0 | \$139,625,558 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$111,700,446 | \$0 | \$34,925,112 | \$0 | \$0 | \$146,625,558 |
| 13033.3 | 0195-03-090 | TXDOT-DALLAS | City: DENTON County: DENTON | IH 35 From: IH 35W To: US 380 | RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS | 08/2018 | 08/2018 | 09/2023 | 2018 | E | SW PE: | \$0 | \$0 | \$0 | \$7,000,000 | \$0 | \$0 | \$7,000,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0195-03-090 | | | | | 09/2023 | | 09/2026 | 2024 | C | 12: | \$0 | \$104,650,122 | \$0 | \$26,162,530 | \$0 | \$0 | \$130,812,652 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REVISE FISCAL YEAR; DECREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$104,650,122 | \$0 | \$33,162,530 | \$0 | \$0 | \$137,812,652 |
| 13033.4 | 0196-02-126 | TXDOT-DALLAS | City: DENTON County: DENTON | IH 35E From: AT CORPORATE DRIVE To: | RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS | 08/2018 | 08/2018 | 01/2023 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$3,400,945 | \$0 | \$0 | \$3,400,945 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5 | | | | | | | | | | | | | | | | | | |
| | 0196-02-126 | | | | | 01/2023 | | 01/2026 | 2025 | C | 2M: | \$0 | \$58,306,754 | \$0 | \$14,576,689 | \$0 | \$0 | \$72,883,443 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$58,306,754 | \$0 | \$17,977,634 | \$0 | \$0 | \$76,284,388 |
| 13033.4 | 0196-02-126 | TXDOT-DALLAS | City: DENTON County: DENTON | IH 35E From: AT CORPORATE DRIVE To: | RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS | 08/2018 | 08/2018 | 01/2025 | 2018 | E | SW PE: | \$0 | \$0 | \$0 | \$3,400,945 | \$0 | \$0 | \$3,400,945 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0196-02-126 | | | | | 01/2025 | | 08/2028 | 2025 | C | 2M: | \$0 | \$63,847,778 | \$0 | \$15,961,645 | \$0 | \$0 | \$79,809,423 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$63,847,778 | \$0 | \$19,362,590 | \$0 | \$0 | \$83,210,368 |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|--------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|--------------------|---------------------|------------|------------|--------------------|--------------------|---------------------|
| 14074 | 0918-46-319 | DENTON | City: DENTON County: DENTON | CS From: BONNIE BRAE STREET FROM WINDSOR DRIVE To: US 77 | WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B) | 10/2018 | 10/2018 | 12/2020 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,455,882 | \$1,455,882 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON | | | | | | | | | | | | | | | | | | | |
| | 0918-46-319 | | | | | 01/2021 | | 01/2022 | | 2021 | R | 7: | \$1,589,200 | \$1,589,200 | \$0 | \$0 | \$397,300 | \$0 | \$1,986,500 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-46-319 | | | | | 02/2022 | | 08/2022 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON | | | | | | | | | | | | | | | | | | | |
| | 0918-46-319 | | | | | 08/2022 | | 01/2024 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-46-319 | | | | | 08/2022 | | 01/2024 | | 2023 | C | 5: | \$0 | \$360,000 | \$0 | \$0 | \$90,000 | \$0 | \$450,000 |
| FY 2023 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY | | | | | | | | | | | | | | | | | | | |
| | 0918-46-319 | | | | | 08/2022 | | 01/2024 | | 2023 | C | 7: | \$0 | \$9,111,600 | \$0 | \$0 | \$2,277,900 | \$0 | \$11,389,500 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,589,200 | \$11,060,800 | \$0 | \$0 | \$2,765,200 | \$5,455,882 | \$19,281,882 |
| 14074 | 0918-46-319 | DENTON | City: DENTON County: DENTON | CS From: BONNIE BRAE STREET FROM WINDSOR DRIVE To: US 77 | WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B) | 10/2018 | 10/2018 | 04/2022 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,455,882 | \$1,455,882 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON | | | | | | | | | | | | | | | | | | | |
| | 0918-46-319 | | | | | 01/2021 | 01/2021 | 06/2022 | | 2021 | R | STBG: | \$1,589,200 | \$1,589,200 | \$0 | \$0 | \$397,300 | \$0 | \$1,986,500 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-46-319 | | | | | 02/2022 | 01/2021 | 08/2022 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-46-319 | | | | | 11/2022 | | 12/2024 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-46-319 | | | | | 11/2022 | | 12/2024 | | 2024 | C | 5: | \$0 | \$360,000 | \$0 | \$0 | \$90,000 | \$0 | \$450,000 |
| FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|----------|-------|-------------|--------------------|--------------|
| 0918-46-319 | | | | | 11/2022 | | 12/2024 | | 2024 | C | STBG: | \$0 | \$9,111,600 | \$0 | \$0 | \$2,277,900 | \$0 | \$11,389,500 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,589,200 | \$11,060,800 | \$0 | \$0 | \$2,765,200 | \$5,455,882 | \$19,281,882 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|--------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|--------------------|--------------------|---------------------|------------------|--------------------|---------------------|
| 20118 | 0081-04-025 | TXDOT-DALLAS | City: DENTON County: DENTON | US From: IH 35E To: SOUTH OF FM 1830 | 02/1985 | 02/1985 | 07/2018 | 07/2018 | 1985 | E | SBPE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 1985 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0081-04-025 | | | | 09/2008 | 09/2008 | 07/2018 | 07/2018 | 2013 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO; LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0081-04-036 | | | | 06/2016 | 10/2014 | 11/2017 | 11/2017 | 2015 | R | 3RTR121 - DE1: | \$2,067,633 | \$0 | \$4,500,000 | \$0 | \$500,000 | \$0 | \$5,000,000 |
| FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0081-04-036 | | | | 06/2016 | 10/2014 | 11/2017 | 11/2017 | 2015 | R | S102: | \$0 | \$2,480,000 | \$0 | \$310,000 | \$310,000 | \$0 | \$3,100,000 |
| FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0081-04-036 | | | | 02/2018 | 02/2018 | 07/2019 | 07/2019 | 2018 | U | 3RTR121 - DE1: | \$0 | \$0 | \$100,000 | \$0 | \$25,000 | \$0 | \$125,000 |
| FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0081-04-025 | | | | 07/2018 | 07/2018 | 07/2021 | | 2018 | C | 2M: | \$0 | \$879,049 | \$0 | \$219,762 | \$0 | \$0 | \$1,098,811 |
| FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0081-04-025 | | | | 07/2018 | 07/2018 | 07/2021 | | 2018 | C | 2MP1: | \$0 | \$0 | \$0 | \$9,237,129 | \$0 | \$0 | \$9,237,129 |
| FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0081-04-025 | | | | 07/2018 | 07/2018 | 07/2021 | | 2018 | C | 4P1: | \$0 | \$0 | \$0 | \$12,465,854 | \$0 | \$0 | \$12,465,854 |
| FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0081-04-025 | | | | 07/2018 | 07/2018 | 07/2021 | | 2018 | C | 5: | \$0 | \$2,320,951 | \$0 | \$580,238 | \$0 | \$0 | \$2,901,189 |
| FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0081-04-036 | | | | 02/2018 | 02/2018 | 07/2019 | 07/2019 | 2019 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,864,980 | \$6,864,980 |
| FY 2019 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION INCLUDES REQUIRED LOCAL MATCH TO RTR FUNDS FOR TIP 20118.1/0918-46-315 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,067,633 | \$5,680,000 | \$4,600,000 | \$24,812,983 | \$835,000 | \$7,864,980 | \$43,792,963 |
| 20118 | 0081-04-025 | TXDOT-DALLAS | City: DENTON County: DENTON | US From: IH 35E To: SOUTH OF FM 1830 | 02/1985 | 02/1985 | 07/2018 | 07/2018 | 1985 | E | SBPE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 1985 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|--------------------|--------------------|---------------------|------------------|--------------------|---------------------|
| 0081-04-025 | | | | | 09/2008 | 09/2008 | 07/2018 | 07/2018 | 2013 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO; LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0081-04-036 | | | | | 06/2016 | 10/2014 | 11/2017 | 11/2017 | 2015 | R | 3RTR121 - DE1: | \$2,067,633 | \$0 | \$4,500,000 | \$0 | \$500,000 | \$0 | \$5,000,000 |
| FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0081-04-036 | | | | | 06/2016 | 10/2014 | 11/2017 | 11/2017 | 2015 | R | S102: | \$0 | \$2,480,000 | \$0 | \$310,000 | \$310,000 | \$0 | \$3,100,000 |
| FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0081-04-036 | | | | | 02/2018 | 02/2018 | 07/2019 | 07/2019 | 2018 | U | 3RTR121 - DE1: | \$0 | \$0 | \$100,000 | \$0 | \$25,000 | \$0 | \$125,000 |
| FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0081-04-036 | | | | | 02/2018 | 02/2018 | 07/2019 | 07/2019 | 2018 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,864,980 | \$6,864,980 |
| FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION INCLUDES REQUIRED LOCAL MATCH TO RTR FUNDS FOR TIP 20118.1/0918-46-315; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0081-04-025 | | | | | 07/2018 | 07/2018 | 07/2021 | 05/2021 | 2018 | C | 2M: | \$0 | \$879,049 | \$0 | \$219,762 | \$0 | \$0 | \$1,098,811 |
| FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0081-04-025 | | | | | 07/2018 | 07/2018 | 07/2021 | 05/2021 | 2018 | C | 2MP1: | \$0 | \$0 | \$0 | \$9,237,129 | \$0 | \$0 | \$9,237,129 |
| FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0081-04-025 | | | | | 07/2018 | 07/2018 | 07/2021 | 05/2021 | 2018 | C | 4P1: | \$0 | \$0 | \$0 | \$12,465,854 | \$0 | \$0 | \$12,465,854 |
| FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0081-04-025 | | | | | 07/2018 | 07/2018 | 07/2021 | 05/2021 | 2018 | C | 5: | \$2,320,951 | \$2,320,951 | \$0 | \$580,238 | \$0 | \$0 | \$2,901,189 |
| FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,388,584 | \$5,680,000 | \$4,600,000 | \$24,812,983 | \$835,000 | \$7,864,980 | \$43,792,963 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | | |
|---|-------------|--------|--------------------------------|--|--|-------------------|---------------|------------------|---------|-------|----------|---|--------------|----------|--------------|-------|--------------------|-------|--------------|-----|--------------|-----|--------------|-----|--------------|
| 20144 | 0918-46-246 | DENTON | City: DENTON County: DENTON | MAY HILL ROAD From: US 380 To: SOUTH OF SPENCER ROAD | EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499; INCLUDING INTERSECTION IMPROVEMENTS AT MAYHILL RD/MCKINNEY ST | 12/2010 | 12/2010 | 03/2014 | 03/2014 | 2011 | E | 3RTR121 - DE1: | \$4,363,327 | \$0 | \$4,363,327 | \$0 | \$1,090,832 | \$0 | \$5,454,159 | | | | | | |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-246 | | | | | 01/2012 | 01/2012 | 09/2018 | 09/2018 | 2012 | R | 3RTR121 - DE1: | \$9,358,868 | \$0 | \$9,358,868 | \$0 | \$2,339,717 | \$0 | \$11,698,585 | | | | | | |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-246 | | | | | 04/2016 | 06/2017 | 09/2021 | | 2017 | U | 3RTR121 - DE1: | \$467,943 | \$0 | \$467,943 | \$0 | \$116,986 | \$0 | \$584,929 | | | | | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-246 | | | | | 04/2016 | 06/2017 | 03/2022 | | 2017 | C | 3RTR121 - DE1: | \$33,046,314 | \$0 | \$33,046,314 | \$0 | \$8,261,579 | \$0 | \$41,307,893 | | | | | | |
| FY 2017 COMMENTS: INCLUDES \$1,900,000 RTR INTEREST EARNED BY CITY OF DENTON | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-246 | | | | | 04/2016 | 06/2017 | 03/2022 | | 2018 | C | 3RTR121 - DE2: | \$15,152,000 | \$0 | \$15,152,000 | \$0 | \$3,788,000 | \$0 | \$18,940,000 | | | | | | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | \$62,388,452 | \$0 | \$62,388,452 | \$0 | \$15,597,114 | \$0 | \$77,985,566 |
| 20144 | 0918-46-246 | DENTON | City: DENTON County: DENTON | MAY HILL ROAD From: US 380 To: SOUTH OF SPENCER ROAD | EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499; INCLUDING INTERSECTION IMPROVEMENTS AT MAYHILL RD/MCKINNEY ST | 12/2010 | 12/2010 | 03/2014 | 03/2014 | 2011 | E | 3RTR121 - DE1: | \$4,363,327 | \$0 | \$4,363,327 | \$0 | \$1,090,832 | \$0 | \$5,454,159 | | | | | | |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-246 | | | | | 01/2012 | 01/2012 | 09/2018 | 09/2018 | 2012 | R | 3RTR121 - DE1: | \$9,358,868 | \$0 | \$9,358,868 | \$0 | \$2,339,717 | \$0 | \$11,698,585 | | | | | | |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-246 | | | | | 04/2016 | 06/2017 | 09/2021 | 09/2021 | 2017 | U | 3RTR121 - DE1: | \$467,943 | \$0 | \$467,943 | \$0 | \$116,986 | \$0 | \$584,929 | | | | | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-246 | | | | | 04/2016 | 06/2017 | 03/2022 | 07/2020 | 2017 | C | 3RTR121 - DE1: | \$31,146,314 | \$0 | \$31,146,314 | \$0 | \$7,786,579 | \$0 | \$38,932,893 | | | | | | |
| FY 2017 COMMENTS: REDUCE FUNDING BY \$2,375,000 (\$1,900,000 REGIONAL AND \$475,000 LOCAL) AND RE-CLASSIFY AS RTR INTEREST | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-246 | | | | | 04/2016 | 06/2017 | 03/2022 | 07/2020 | 2017 | C | 3RTR121 - Interest: | \$1,900,000 | \$0 | \$1,900,000 | \$0 | \$475,000 | \$0 | \$2,375,000 | | | | | | |
| FY 2017 COMMENTS: ADD FUNDING ROW FOR RTR 121 INTEREST | | | | | | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|--------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------------|---------------------|------------|---------------------|------------|---------------------|--------------------|---------------------|
| 0918-46-246 | | | | | 04/2016 | 06/2017 | 03/2022 | 07/2020 | 2018 | C | 3RTR121 - DE2: | \$15,152,000 | \$0 | \$15,152,000 | \$0 | \$3,788,000 | \$0 | \$18,940,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$62,388,452 | \$0 | \$62,388,452 | \$0 | \$15,597,114 | \$0 | \$77,985,566 |
| 20144.1 | 0918-46-325 | DENTON | City: DENTON County: DENTON | CS From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD To: IH 35E | EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499 | 02/2022 | 08/2022 | | 2022 | C | 3RTR121 - DE1: | \$0 | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$5,000,000 |
| FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$5,000,000 |
| 20144.1 | 0918-46-325 | DENTON | City: DENTON County: DENTON | CS From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD To: IH 35E | EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499 | 02/2022 | 08/2022 | | 2022 | C | 3RTR121 - DE1: | \$0 | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$5,000,000 |
| FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$5,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|--------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|----------------|---------------------|------------|---------------------|------------|---------------------|--------------------|---------------------|
| 20146 | 0918-46-245 | DENTON | City: DENTON County: DENTON | CS From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377 | WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL | 12/2010 | 12/2010 | 12/2019 | 12/2019 | 2011 | E | 3RTR121 - DE1: | \$6,155,824 | \$0 | \$6,155,824 | \$0 | \$1,538,955 | \$0 | \$7,694,779 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-46-245 | | | | | 11/2012 | 12/2010 | 12/2019 | 12/2019 | 2011 | R | 3RTR121 - DE1: | \$12,440,000 | \$0 | \$12,440,000 | \$0 | \$3,110,000 | \$0 | \$15,550,000 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-46-245 | | | | | 04/2016 | 06/2017 | 02/2021 | | 2017 | U | 3RTR121 - DE1: | \$1,640,000 | \$0 | \$1,640,000 | \$0 | \$410,000 | \$0 | \$2,050,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-46-245 | | | | | 04/2016 | 06/2017 | 12/2022 | | 2017 | C | 3RTR121 - DE1: | \$25,915,528 | \$0 | \$25,915,528 | \$0 | \$6,478,882 | \$0 | \$32,394,410 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-46-245 | | | | | 04/2016 | 06/2017 | 12/2022 | | 2017 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,904,306 | \$4,904,306 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$46,151,352 | \$0 | \$46,151,352 | \$0 | \$11,537,837 | \$4,904,306 | \$62,593,495 |
| 20146 | 0918-46-245 | DENTON | City: DENTON County: DENTON | CS From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377 | WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL | 12/2010 | 12/2010 | 12/2019 | 12/2019 | 2011 | E | 3RTR121 - DE1: | \$6,155,824 | \$0 | \$6,155,824 | \$0 | \$1,538,955 | \$0 | \$7,694,779 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-46-245 | | | | | 11/2012 | 12/2010 | 12/2019 | 12/2019 | 2011 | R | 3RTR121 - DE1: | \$12,440,000 | \$0 | \$12,440,000 | \$0 | \$3,110,000 | \$0 | \$15,550,000 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-46-245 | | | | | 04/2016 | 06/2017 | 06/2022 | | 2017 | U | 3RTR121 - DE1: | \$1,640,000 | \$0 | \$1,640,000 | \$0 | \$410,000 | \$0 | \$2,050,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-46-245 | | | | | 04/2016 | 06/2017 | 06/2024 | | 2017 | C | 3RTR121 - DE1: | \$25,915,528 | \$0 | \$25,915,528 | \$0 | \$6,478,882 | \$0 | \$32,394,410 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-46-245 | | | | | 04/2016 | 06/2017 | 06/2024 | | 2017 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,904,306 | \$4,904,306 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$46,151,352 | \$0 | \$46,151,352 | \$0 | \$11,537,837 | \$4,904,306 | \$62,593,495 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|----------------|------------|---------------------|------------------|--------------------|--------------------|--------------------|---------------------|
| 20175 | 2250-02-013 | TXDOT-DALLAS | City: DENTON County: DENTON | From: IH 35 AT SL 288 To: US 380 WEST OF DENTON | CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE | 08/2019 | 07/1999 | 09/2026 | | 2021 | E | 3RTR121 - DE1: | \$0 | \$0 | \$139,754 | \$0 | \$0 | \$0 | \$139,754 |
| FY 2021 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014 | | | | | | | | | | | | | | | | | | | |
| | 2250-02-013 | | | | | 08/2019 | 07/1999 | 09/2026 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,532,590 | \$1,532,590 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 2250-02-014 | | | | | | | | | | | | | | | | | | | |
| | 2250-02-013 | | | | | 05/2022 | | 09/2026 | | 2022 | R | SW ROW: | \$0 | \$28,800,000 | \$0 | \$3,600,000 | \$3,600,000 | \$0 | \$36,000,000 |
| FY 2022 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$28,800,000 | \$139,754 | \$3,600,000 | \$3,600,000 | \$1,532,590 | \$37,672,344 |
| 20175 | 2250-02-013 | TXDOT-DALLAS | City: DENTON County: DENTON | From: IH 35 AT SL 288 To: US 380 WEST OF DENTON | CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE | 08/2019 | 08/2009 | 10/2023 | 05/2018 | 2023 | E | 3RTR121 - DE1: | \$0 | \$0 | \$139,754 | \$0 | \$0 | \$0 | \$139,754 |
| FY 2023 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 2250-02-013 | | | | | 08/2019 | 07/1999 | 09/2026 | | 2023 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,532,590 | \$1,532,590 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 2250-02-014; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 2250-02-013 | | | | | 09/2021 | 09/2021 | 09/2026 | | 2023 | R | SW ROW: | \$0 | \$28,800,000 | \$0 | \$3,600,000 | \$3,600,000 | \$0 | \$36,000,000 |
| FY 2023 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$28,800,000 | \$139,754 | \$3,600,000 | \$3,600,000 | \$1,532,590 | \$37,672,344 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------------|--------------------------------|---|----------------|---|---------------|------------------|---------|---------|----------------|--------------------|--------------------|--------------------|---------------------|------------------|--------------------|---------------------|--------------|-------------|
| 20216 | 2054-02-015 | TXDOT-DALLAS | City: DENTON County: DENTON | From: LILLIAN MILLER IN DENTON To: WEST OF FM 2499 (BARREL STRAP RD) | FM 2181 | WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN | 10/2007 | 10/2007 | 02/2017 | 07/2017 | 2008 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 | \$1,100,000 |
| FY 2008 COMMENTS: LOCAL CONTRIBUTION BY DENTON CO | | | | | | | | | | | | | | | | | | | | |
| | 2054-02-015 | | | | 10/2007 | 10/2007 | 02/2017 | 07/2017 | 2008 | E | SBPE: | \$0 | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$120,000 | |
| FY 2008 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 2054-02-017 | | | | 10/2014 | 10/2014 | 02/2017 | 05/2017 | 2015 | R | 3RTR121 - DE1: | \$6,812,588 | \$0 | \$7,000,000 | \$0 | \$700,000 | \$0 | \$0 | \$7,700,000 | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 2054-02-015 | | | | 07/2017 | 07/2017 | 08/2022 | | 2017 | C | 1: | \$2,724,755 | \$2,724,755 | \$0 | \$681,189 | \$0 | \$0 | \$0 | \$3,405,944 | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 2054-02-015 | | | | 07/2017 | 07/2017 | 08/2022 | | 2017 | C | 1P1: | \$0 | \$0 | \$0 | \$6,774,345 | \$0 | \$0 | \$0 | \$6,774,345 | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 2054-02-015 | | | | 07/2017 | 07/2017 | 08/2022 | | 2017 | C | 2MP1: | \$0 | \$0 | \$0 | \$20,535,585 | \$0 | \$0 | \$0 | \$20,535,585 | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 2054-02-015 | | | | 07/2017 | 07/2017 | 08/2022 | | 2017 | C | 11P1: | \$0 | \$0 | \$0 | \$2,020,000 | \$0 | \$0 | \$0 | \$2,020,000 | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$9,537,343 | \$2,724,755 | \$7,000,000 | \$30,131,119 | \$700,000 | \$1,100,000 | \$41,655,874 | | |
| 20216 | 2054-02-015 | TXDOT-DALLAS | City: DENTON County: DENTON | From: LILLIAN MILLER IN DENTON To: WEST OF FM 2499 (BARREL STRAP RD) | FM 2181 | WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN | 10/2007 | 10/2007 | 02/2017 | 07/2017 | 2008 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 | \$1,100,000 |
| FY 2008 COMMENTS: LOCAL CONTRIBUTION BY DENTON CO | | | | | | | | | | | | | | | | | | | | |
| | 2054-02-015 | | | | 10/2007 | 10/2007 | 02/2017 | 07/2017 | 2008 | E | SBPE: | \$0 | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$120,000 | |
| FY 2008 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 2054-02-017 | | | | 10/2014 | 10/2014 | 02/2017 | 05/2017 | 2015 | R | 3RTR121 - DE1: | \$6,812,588 | \$0 | \$7,000,000 | \$0 | \$700,000 | \$0 | \$0 | \$7,700,000 | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 2054-02-015 | | | | 07/2017 | 07/2017 | 08/2023 | | 2017 | C | 1: | \$2,724,755 | \$2,724,755 | \$0 | \$681,189 | \$0 | \$0 | \$0 | \$3,405,944 | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|--------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------------|--------------------|--------------------|--------------------|---------------------|------------------|--------------------|---------------------|-----------|
| 2054-02-015 | | | | | 07/2017 | 07/2017 | 08/2023 | | 2017 | C | 1P1: | \$0 | \$0 | \$0 | \$6,774,345 | \$0 | \$0 | \$6,774,345 | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2054-02-015 | | | | | 07/2017 | 07/2017 | 08/2023 | | 2017 | C | 2MP1: | \$0 | \$0 | \$0 | \$20,535,585 | \$0 | \$0 | \$20,535,585 | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2054-02-015 | | | | | 07/2017 | 07/2017 | 08/2023 | | 2017 | C | 11P1: | \$0 | \$0 | \$0 | \$2,020,000 | \$0 | \$0 | \$2,020,000 | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$9,537,343 | \$2,724,755 | \$7,000,000 | \$30,131,119 | \$700,000 | \$1,100,000 | \$41,655,874 | |
| 20247 | 0918-46-281 | DENTON | City: DENTON County: DENTON | CS From: NORTH TEXAS BOULEVARD To: AND IH 35E | DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS | 06/2020 | | 04/2021 | 2020 | E | 3RTR121 - DE1: | \$300,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | |
| FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2017 | | | | | | | | | | | | | | | | | | | |
| 0918-46-281 | | | | | 05/2021 | | 10/2021 | | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; ROW DONATION IS MATCH TO RTR FUNDS | | | | | | | | | | | | | | | | | | | |
| 0918-46-281 | | | | | 12/2021 | | 12/2022 | | 2022 | C | 3RTR121 - DE1: | \$1,700,000 | \$0 | \$1,700,000 | \$0 | \$0 | \$0 | \$1,700,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$500,000 | \$2,500,000 | |
| 20247 | 0918-46-281 | DENTON | City: DENTON County: DENTON | CS From: NORTH TEXAS BOULEVARD To: AND IH 35E | DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS | 06/2020 | 03/2021 | 01/2022 | 01/2022 | 2021 | E | 3RTR121 - DE1: | \$300,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |
| FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2017; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-46-281 | | | | | 11/2021 | 11/2021 | 04/2022 | | 2022 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; ROW DONATION IS MATCH TO RTR FUNDS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-46-281 | | | | | 04/2022 | | 04/2023 | | 2022 | C | 3RTR121 - DE1: | \$1,700,000 | \$0 | \$1,700,000 | \$0 | \$0 | \$0 | \$1,700,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$500,000 | \$2,500,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|------------|---------------------|------------|--------------------|---------------------|---------------------|
| 21034 | 0918-46-332 | DENTON | City: DENTON CS | From: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) | 01/2019 | 01/2019 | 07/2021 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,999,200 | \$2,999,200 |
| | | | County: DENTON | To: RIVERPASS DRIVE | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON | | | | | | | | | | | | | | | | | | |
| | 0918-46-332 | | | | 03/2021 | 03/2021 | 10/2021 | | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,988,356 | \$4,988,356 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON | | | | | | | | | | | | | | | | | | |
| | 0918-46-332 | | | | 01/2021 | 01/2021 | 11/2021 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,801,505 | \$3,801,505 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON | | | | | | | | | | | | | | | | | | |
| | 0918-46-332 | | | | 01/2022 | | 01/2024 | | 2023 | C | 3RTR121 - DE1: | \$0 | \$0 | \$10,000,000 | \$0 | \$2,500,000 | \$0 | \$12,500,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-46-332 | | | | 01/2022 | | 01/2024 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,009,660 | \$29,009,660 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$10,000,000 | \$0 | \$2,500,000 | \$40,798,721 | \$53,298,721 |
| 21034 | 0918-46-332 | DENTON | City: DENTON CS | From: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) | 01/2019 | 01/2019 | 07/2021 | 11/2021 | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,999,200 | \$2,999,200 |
| | | | County: DENTON | To: RIVERPASS DRIVE | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON | | | | | | | | | | | | | | | | | | |
| | 0918-46-332 | | | | 03/2021 | 03/2021 | 04/2022 | | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,988,356 | \$4,988,356 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON | | | | | | | | | | | | | | | | | | |
| | 0918-46-332 | | | | 01/2021 | 01/2021 | 04/2022 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,801,505 | \$3,801,505 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON | | | | | | | | | | | | | | | | | | |
| | 0918-46-332 | | | | 03/2022 | 02/2022 | 01/2024 | | 2022 | C | 3RTR121 - DE1: | \$0 | \$0 | \$10,000,000 | \$0 | \$2,500,000 | \$0 | \$12,500,000 |
| FY 2022 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-46-332 | | | | 03/2022 | 02/2022 | 01/2024 | | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,009,660 | \$29,009,660 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$10,000,000 | \$0 | \$2,500,000 | \$40,798,721 | \$53,298,721 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|---------|--------------|-------|--------------|--------------------|-------|--------------|
| 25033.3 | 0196-01-109 | TXDOT-DALLAS | City: DENTON County: DENTON | IH 35E From: SOUTH OF MAYHILL ROAD To: SOUTH OF SL 288 | RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS | 02/2018 | 02/2018 | 05/2021 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-01-109 | | | | | | | | | | | | | | | | | | | |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$36,970,375 | \$0 | \$12,242,594 | \$0 | \$0 | \$49,212,969 |
| 25033.3 | 0196-01-109 | TXDOT-DALLAS | City: DENTON County: DENTON | IH 35E From: SOUTH OF MAYHILL ROAD To: SOUTH OF SL 288 | RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS | 02/2018 | 02/2018 | 06/2025 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0196-01-109 | | | | | | | | | | | | | | | | | | | |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$57,675,764 | \$0 | \$17,418,941 | \$0 | \$0 | \$75,094,705 |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|------------------|------------------|------------|------------|------------------|--------------------|------------------|
| 40039 | 0918-46-305 | DENTON | City: DENTON VA | From: GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT | 03/2021 | | 06/2022 | | 2019 | E | 9TA Set Aside: | \$114,976 | \$114,976 | \$0 | \$0 | \$28,744 | \$0 | \$143,720 |
| | | | County: DENTON | To: ALONG STUART RD, MULKEY LN, AND AUDRA LN | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019 0918-46-305 | | | | | | | | | | | | | | | | | | |
| | | | | | 08/2021 | | 03/2022 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,250 | \$21,250 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON 0918-46-305 | | | | | | | | | | | | | | | | | | |
| | | | | | 04/2022 | | 01/2023 | | 2023 | C | 9TA Set Aside: | \$0 | \$630,009 | \$0 | \$0 | \$157,502 | \$0 | \$787,511 |
| FY 2023 COMMENTS: 0918-46-305 | | | | | | | | | | | | | | | | | | |
| | | | | | 04/2022 | | 01/2023 | | 2023 | CE | 9TA Set Aside: | \$0 | \$17,326 | \$0 | \$0 | \$4,332 | \$0 | \$21,658 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$114,976 | \$762,311 | \$0 | \$0 | \$190,578 | \$21,250 | \$974,139 |
| 40039 | 0918-46-305 | DENTON | City: DENTON VA | From: GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT | 03/2021 | 03/2021 | 01/2023 | | 2019 | E | 9TA Set Aside: | \$114,976 | \$114,976 | \$0 | \$0 | \$28,744 | \$0 | \$143,720 |
| | | | County: DENTON | To: ALONG STUART RD, MULKEY LN, AND AUDRA LN | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; CHANGE LIMITS 0918-46-305 | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; REVISE FISCAL YEAR; CHANGE LIMITS 0918-46-305 | | | | | | | | | | | | | | | | | | |
| | | | | | 05/2023 | | 10/2023 | | 2023 | C | 9TA Set Aside: | \$0 | \$630,009 | \$0 | \$0 | \$157,502 | \$0 | \$787,511 |
| FY 2023 COMMENTS: CHANGE LIMITS 0918-46-305 | | | | | | | | | | | | | | | | | | |
| | | | | | 05/2023 | | 10/2023 | | 2023 | CE | 9TA Set Aside: | \$0 | \$17,326 | \$0 | \$0 | \$4,332 | \$0 | \$21,658 |
| FY 2023 COMMENTS: CHANGE LIMITS | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$114,976 | \$762,311 | \$0 | \$0 | \$190,578 | \$21,250 | \$974,139 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|-----------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|------------------|------------------|------------|------------|------------------|--------------------|------------------|--|
| 40040 | 0918-46-306 | DENTON | City: DENTON CS | From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE | 03/2021 | | 03/2022 | | 2019 | E | 9TA Set Aside: | \$256,151 | \$256,151 | \$0 | \$0 | \$64,038 | \$0 | \$320,189 | |
| | | | County: DENTON | To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-306 | | | | 04/2022 | | 01/2023 | | 2022 | C | 9TA Set Aside: | \$0 | \$471,698 | \$0 | \$0 | \$117,925 | \$0 | \$589,623 | |
| FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-306 | | | | 04/2022 | | 01/2023 | | 2022 | CE | 9TA Set Aside: | \$0 | \$34,659 | \$0 | \$0 | \$8,665 | \$0 | \$43,324 | |
| FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$256,151 | \$762,508 | \$0 | \$0 | \$190,628 | \$0 | \$953,136 | |
| 40040 | 0918-46-306 | DENTON | City: DENTON CS | From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE | 03/2021 | 03/2021 | 01/2023 | | 2019 | E | 9TA Set Aside: | \$256,151 | \$256,151 | \$0 | \$0 | \$64,038 | \$0 | \$320,189 | |
| | | | County: DENTON | To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-306 | | | | 12/2023 | | 11/2024 | | 2024 | C | 9TA Set Aside: | \$0 | \$471,698 | \$0 | \$0 | \$117,925 | \$0 | \$589,623 | |
| FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-46-306 | | | | 12/2023 | | 11/2024 | | 2024 | CE | 9TA Set Aside: | \$0 | \$34,659 | \$0 | \$0 | \$8,665 | \$0 | \$43,324 | |
| FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$256,151 | \$762,508 | \$0 | \$0 | \$190,628 | \$0 | \$953,136 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|--------------------|---------------------|
| 53075 | 2250-02-014 | TXDOT-DALLAS | City: DENTON County: DENTON | SL 288 From: US 380 WEST OF DENTON To: IH 35W SOUTH OF DENTON | CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES) | 01/2006 | 01/2006 | 06/2021 | | 2006 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,532,590 | \$1,532,590 |
| FY 2006 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; RELATED TO TIP 20175/ CSJ 2250-02-013 | | | | | | | | | | | | | | | | | | | |
| | 2250-02-014 | | | | | 01/2006 | 01/2006 | 09/2026 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$614,906 | \$0 | \$0 | \$614,906 |
| FY 2021 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013 | | | | | | | | | | | | | | | | | | | |
| | 2250-02-014 | | | | | 01/2021 | | 09/2026 | | 2021 | R | SW ROW: | \$0 | \$69,600,000 | \$0 | \$8,700,000 | \$8,700,000 | \$0 | \$87,000,000 |
| FY 2021 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013 | | | | | | | | | | | | | | | | | | | |
| | 2250-02-014 | | | | | 09/2026 | | 09/2028 | | 2027 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| FY 2027 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; RELATED TO TIP 20175/ CSJ 2250-02-013 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$69,600,000 | \$0 | \$9,314,906 | \$8,700,000 | \$4,532,590 | \$92,147,496 |
| 53075 | 2250-02-014 | TXDOT-DALLAS | City: DENTON County: DENTON | SL 288 From: US 380 WEST OF DENTON To: IH 35W SOUTH OF DENTON | CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES) | 01/2006 | 01/2006 | 09/2026 | | 2006 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,532,590 | \$1,532,590 |
| FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013T; LOCAL CONTRIBUTION BY DENTON COUNTY | | | | | | | | | | | | | | | | | | | |
| | 2250-02-014 | | | | | 01/2006 | 01/2006 | 09/2026 | | 2006 | E | SW PE: | \$0 | \$0 | \$0 | \$614,906 | \$0 | \$0 | \$614,906 |
| FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 2250-02-014 | | | | | 01/2021 | 09/2021 | 09/2026 | | 2022 | R | SW ROW: | \$0 | \$69,600,000 | \$0 | \$8,700,000 | \$8,700,000 | \$0 | \$87,000,000 |
| FY 2022 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 2250-02-014 | | | | | 09/2026 | | 08/2030 | | 2027 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| FY 2027 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/ CSJ 2250-02-013 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$69,600,000 | \$0 | \$9,314,906 | \$8,700,000 | \$4,532,590 | \$92,147,496 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------|---------------------|---------------------|------------|--------------------|------------------|--------------------|---------------------|
| 55104 | 0135-10-057 | TXDOT-DALLAS | City: DENTON County: DENTON | From: SL 288 To: US 377/US 380 INTERSECTION | 09/2015 | 05/2016 | 05/2021 | | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$904,000 | \$0 | \$0 | \$904,000 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0135-10-057 | | | | 06/2018 | 06/2018 | 05/2021 | | 2018 | R | S102: | \$0 | \$4,000,000 | \$0 | \$500,000 | \$500,000 | \$0 | \$5,000,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0135-10-057 | | | | 06/2020 | 06/2020 | 06/2023 | | 2020 | C | 2M: | \$14,004,696 | \$14,271,211 | \$0 | \$3,567,803 | \$0 | \$0 | \$17,839,014 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0135-10-057 | | | | 06/2020 | 06/2020 | 06/2023 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,000 | \$95,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON FOR ADDITIONAL BICYCLE/PEDESTRIAN SCOPE ITEMS THAT TxDOT WILL NOT FUND | | | | | | | | | | | | | | | | | | |
| | 0135-10-057 | | | | 06/2020 | 06/2020 | 06/2023 | | 2020 | C | 5: | \$532,000 | \$532,000 | \$0 | \$133,000 | \$0 | \$0 | \$665,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SHARED-USE PATH ONLY | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$14,536,696 | \$18,803,211 | \$0 | \$5,104,803 | \$500,000 | \$95,000 | \$24,503,014 |
| 55104 | 0135-10-057 | TXDOT-DALLAS | City: DENTON County: DENTON | From: SL 288 To: US 377/US 380 INTERSECTION | 09/2015 | 05/2016 | 05/2021 | 06/2020 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$904,000 | \$0 | \$0 | \$904,000 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0135-10-057 | | | | 06/2018 | 06/2018 | 05/2021 | 06/2020 | 2018 | R | S102: | \$0 | \$4,000,000 | \$0 | \$500,000 | \$500,000 | \$0 | \$5,000,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0135-10-057 | | | | 06/2020 | 06/2020 | 08/2024 | | 2020 | C | 2M: | \$14,004,696 | \$14,271,211 | \$0 | \$3,567,803 | \$0 | \$0 | \$17,839,014 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0135-10-057 | | | | 06/2020 | 06/2020 | 08/2024 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,000 | \$95,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON FOR ADDITIONAL BICYCLE/PEDESTRIAN SCOPE ITEMS THAT TxDOT WILL NOT FUND | | | | | | | | | | | | | | | | | | |
| | 0135-10-057 | | | | 06/2020 | 06/2020 | 08/2024 | | 2020 | C | 5: | \$532,000 | \$532,000 | \$0 | \$133,000 | \$0 | \$0 | \$665,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SHARED-USE PATH ONLY | | | | | | | | | | | | | | | | | | |
| | 0135-10-057 | | | | 06/2020 | 06/2020 | 08/2024 | | 2020 | C | 11: | \$0 | \$1,614,178 | \$0 | \$403,544 | \$0 | \$0 | \$2,017,722 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CATEGORY 11 FUNDING TO COVER COST OVERRUNS | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|---------------------|----------------------|---------------|---------------------|------------------|--------------------|----------------------|----------------------|
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$14,536,696 | \$20,417,389 | \$0 | \$5,508,347 | \$500,000 | \$95,000 | \$26,520,736 | |
| 55198 | 0195-03-087 | TXDOT-DALLAS | City: DENTON County: DENTON | IH 35 From: US 380 To: US 77 NORTH OF DENTON | RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS | 10/2016 | 03/2018 | 09/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$10,248,220 | \$0 | \$0 | \$10,248,220 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0195-03-087 | | | | | 07/2020 | | 09/2022 | | 2021 | R | SW ROW: | \$0 | \$18,868,761 | \$0 | \$2,096,529 | \$0 | \$0 | \$20,965,290 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0195-03-087 | | | | | 09/2022 | | 09/2025 | | 2025 | C | 12: | \$0 | \$143,767,540 | \$0 | \$35,941,885 | \$0 | \$0 | \$179,709,425 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$162,636,301 | \$0 | \$48,286,634 | \$0 | \$0 | \$210,922,935 | |
| 55198 | 0195-03-087 | TXDOT-DALLAS | City: DENTON County: DENTON | IH 35 From: US 380 To: US 77 NORTH OF DENTON | RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS | 10/2016 | 03/2018 | 09/2023 | | 2018 | E | SW PE: | \$0 | \$0 | \$0 | \$10,248,220 | \$0 | \$0 | \$10,248,220 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0195-03-087 | | | | | 07/2020 | 12/2020 | 09/2023 | | 2021 | R | SW ROW: | \$0 | \$18,868,761 | \$0 | \$2,096,529 | \$0 | \$0 | \$20,965,290 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0195-03-087 | | | | | 09/2023 | | 08/2027 | | 2024 | C | 4: | \$0 | \$34,918,324 | \$0 | \$8,729,581 | \$0 | \$0 | \$43,647,905 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0195-03-087 | | | | | 09/2023 | | 08/2027 | | 2024 | C | 12: | \$0 | \$143,767,540 | \$0 | \$35,941,885 | \$0 | \$0 | \$179,709,425 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$197,554,625 | \$0 | \$57,016,215 | \$0 | \$0 | \$254,570,840 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|--------------------|--------------------|--------------------|--------------------|
| 55239 | 1951-01-011 | TXDOT-DALLAS | City: DENTON County: DENTON | FM 1515 From: BONNIE BRAE To: MASCH BRANCH ROAD | WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN | 03/2018 | 03/2018 | 08/2028 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1951-01-011 | | | | | 11/2020 | | 08/2028 | | 2021 | R | SW ROW: | \$0 | \$6,000,000 | \$0 | \$750,000 | \$750,000 | \$0 | \$7,500,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$6,000,000 | \$0 | \$2,250,000 | \$750,000 | \$0 | \$9,000,000 |
| 55239 | 1951-01-011 | TXDOT-DALLAS | City: DENTON County: DENTON | FM 1515 From: BONNIE BRAE STREET To: MAUSCH BRANCH ROAD | WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN | 03/2018 | 03/2018 | 08/2028 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2023 COMMENTS: CLARIFY LIMITS AND SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1951-01-011 | | | | | 11/2020 | 11/2020 | 08/2028 | | 2023 | R | SW ROW: | \$0 | \$6,000,000 | \$0 | \$750,000 | \$750,000 | \$0 | \$7,500,000 |
| FY 2023 COMMENTS: CLARIFY LIMITS AND SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$6,000,000 | \$0 | \$2,250,000 | \$750,000 | \$0 | \$9,000,000 |
| 82130 | 0000-18-018 | DENTON | City: DENTON County: DENTON | CS From: ON HICKORY CREEK RD FROM FM 2181 To: RIVER PASS | WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES) | 01/2018 | 08/2017 | 01/2022 | | 2017 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,600,000 | \$6,600,000 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,600,000 | \$6,600,000 |
| 82130 | 0000-18-018 | DENTON | City: DENTON County: DENTON | CS From: ON HICKORY CREEK RD FROM FM 2181 To: RIVER PASS | WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES) | 01/2018 | 08/2017 | 04/2022 | | 2017 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,600,000 | \$6,600,000 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,600,000 | \$6,600,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--|---|--------------------------------------|-------------------|---------------|------------------|---------|-------|----------|-------------|---------------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 11265 | 2374-04-060 | TXDOT-DALLAS | City:DUNCANVILLE IH 20 County: DALLAS | From: NORTH MAIN STREET To: CAMP WISDOM ROAD | CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS | 05/2004 | 08/2012 | 11/2018 | 12/2018 | 2012 | E | SW PE: | \$0 | \$128,527 | \$0 | \$32,132 | \$0 | \$0 | \$160,659 |
| FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019 | | | | | | | | | | | | | | | | | | | |
| | 2374-04-060 | | | | | 09/2016 | 03/2017 | 08/2018 | 12/2018 | 2017 | R | SW ROW: | \$396,000 | \$1,248,475 | \$0 | \$312,119 | \$0 | \$0 | \$1,560,594 |
| FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019 | | | | | | | | | | | | | | | | | | | |
| | 2374-04-060 | | | | | 12/2018 | 12/2018 | 08/2021 | | 2019 | C | STBG: | \$11,007,880 | \$10,200,000 | \$0 | \$2,550,000 | \$0 | \$0 | \$12,750,000 |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$11,403,880 | \$11,577,002 | \$0 | \$2,894,251 | \$0 | \$0 | \$14,471,253 |
| 11265 | 2374-04-060 | TXDOT-DALLAS | City:DUNCANVILLE IH 20 County: DALLAS | From: NORTH MAIN STREET To: CAMP WISDOM ROAD | CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS | 05/2004 | 08/2012 | 11/2018 | 12/2018 | 2012 | E | SW PE: | \$0 | \$128,527 | \$0 | \$32,132 | \$0 | \$0 | \$160,659 |
| FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019 | | | | | | | | | | | | | | | | | | | |
| | 2374-04-060 | | | | | 09/2016 | 03/2017 | 08/2018 | 12/2018 | 2017 | R | SW ROW: | \$396,000 | \$1,248,475 | \$0 | \$312,119 | \$0 | \$0 | \$1,560,594 |
| FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019 | | | | | | | | | | | | | | | | | | | |
| | 2374-04-060 | | | | | 12/2018 | 12/2018 | 01/2022 | 09/2021 | 2019 | C | STBG: | \$11,007,880 | \$10,200,000 | \$0 | \$2,550,000 | \$0 | \$0 | \$12,750,000 |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$11,403,880 | \$11,577,002 | \$0 | \$2,894,251 | \$0 | \$0 | \$14,471,253 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|--------------------|---------------------|
| 14028 | 0172-12-007 | TXDOT-DALLAS | City: ENNIS County: ELLIS | From: ON BUS 287/ENNIS AVE AT UP RAILROAD To: BUS 287S | CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE | 05/2017 | 05/2017 | 06/2022 | | 2023 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC | | | | | | | | | | | | | | | | | | | |
| | 0172-12-007 | | | | | 02/2021 | | 06/2022 | | 2023 | R | SW ROW: | \$0 | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0172-12-007 | | | | | 08/2024 | | 09/2025 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC | | | | | | | | | | | | | | | | | | | |
| | 0172-12-007 | | | | | 08/2024 | | 09/2025 | | 2025 | C | STBG: | \$0 | \$10,000,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$12,500,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0172-12-007 | | | | | 08/2024 | | 09/2025 | | 2025 | C | 11: | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$13,200,000 | \$0 | \$3,000,000 | \$300,000 | \$6,000,000 | \$22,500,000 |
| 14028 | 0172-12-007 | TXDOT-DALLAS | City: ENNIS County: ELLIS | From: ON BUS 287/ENNIS AVE AT UP RAILROAD To: BUS 287S | CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE | 05/2017 | 05/2017 | 09/2024 | | 2023 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC | | | | | | | | | | | | | | | | | | | |
| | 0172-12-007 | | | | | 02/2023 | | 09/2024 | | 2023 | R | SW ROW: | \$0 | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0172-12-007 | | | | | 09/2024 | | 08/2028 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0172-12-007 | | | | | 09/2024 | | 08/2028 | | 2025 | C | STBG: | \$0 | \$10,000,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$12,500,000 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC | | | | | | | | | | | | | | | | | | | |
| | 0172-12-007 | | | | | 09/2024 | | 08/2028 | | 2025 | C | 11: | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$13,200,000 | \$0 | \$3,000,000 | \$300,000 | \$6,000,000 | \$22,500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|------------------------------|---------------------------------------|--|-------------------|---------------|------------------|------|-------|----------|-------------|-------------|----------|-------------|-------|--------------------|-------------|
| 14089 | 0092-04-077 | TXDOT-DALLAS | City: ENNIS County: ELLIS | IH 45 From: AT SH 34/ENNIS AVE To: | CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING | 09/2020 | | 09/2023 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0092-04-077 | | | | | 09/2021 | | 09/2023 | 2022 | R | SW ROW: | \$0 | \$1,800,000 | \$0 | \$200,000 | \$0 | \$0 | \$2,000,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0092-04-077 | | | | | 09/2023 | | 09/2024 | 2024 | C | 5: | \$0 | \$4,320,000 | \$0 | \$1,080,000 | \$0 | \$0 | \$5,400,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$6,120,000 | \$0 | \$1,530,000 | \$0 | \$0 | \$7,650,000 |
| 14089 | 0092-04-077 | TXDOT-DALLAS | City: ENNIS County: ELLIS | IH 45 From: AT SH 34/ENNIS AVE To: | CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING | 09/2020 | 06/2020 | 09/2023 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0092-04-077 | | | | | 08/2023 | | 09/2023 | 2023 | R | SW ROW: | \$0 | \$1,800,000 | \$0 | \$200,000 | \$0 | \$0 | \$2,000,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0092-04-077 | | | | | 09/2023 | | 09/2026 | 2024 | C | 5: | \$0 | \$4,320,000 | \$0 | \$1,080,000 | \$0 | \$0 | \$5,400,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$6,120,000 | \$0 | \$1,530,000 | \$0 | \$0 | \$7,650,000 |
| 14089.1 | 0092-04-075 | TXDOT-DALLAS | City: ENNIS County: ELLIS | IH 45 From: BS 45G To: NORTH SH 34 | INTERSECTION IMPROVEMENTS AND RAMP MODIFICATIONS | 08/2045 | | 08/2050 | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$294,000 | \$0 | \$0 | \$294,000 |
| FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.3/CSJ 0092-05-053 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$294,000 | \$0 | \$0 | \$294,000 |
| 14089.1 | 0092-04-075 | TXDOT-DALLAS | City: ENNIS County: ELLIS | IH 45 From: BS 45G To: NORTH SH 34 | INTERSECTION IMPROVEMENTS AND RAMP MODIFICATIONS | 08/2045 | | 08/2050 | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$294,000 | \$0 | \$0 | \$294,000 |
| FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.3/CSJ 0092-05-053 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$294,000 | \$0 | \$0 | \$294,000 |
| 14089.3 | 0092-05-053 | TXDOT-DALLAS | City: ENNIS County: ELLIS | IH 45 From: SH 34 To: FM 85 | RAMP REVERSAL, RECONSTRUCT 2/6 TO 2/6 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181 | 08/2045 | | 08/2050 | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$882,000 | \$0 | \$0 | \$882,000 |
| FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$882,000 | \$0 | \$0 | \$882,000 |
| 14089.3 | 0092-05-053 | TXDOT-DALLAS | City: ENNIS County: ELLIS | IH 45 From: SH 34 To: FM 85 | RAMP REVERSAL, RECONSTRUCT 2/6 TO 2/6 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181 | 08/2045 | | 08/2050 | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$882,000 | \$0 | \$0 | \$882,000 |
| FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$882,000 | \$0 | \$0 | \$882,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------------|---------------------------------------|---|--|-------------------|---------------|------------------|------|-------|----------------|---|-------------|-----------|-------------|-----------|--------------------|-------------|-----|--------------|
| 11642.7 | 0902-90-256 | EULESS | City: EULESS VA County: TARRANT | From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: | PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY | 12/2022 | | 03/2023 | 2023 | I | 3RTR121 - TC1: | \$0 | \$0 | \$46,251 | \$0 | \$11,563 | \$0 | \$57,814 | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | \$0 | \$0 | \$46,251 | \$0 | \$11,563 | \$0 | \$57,814 |
| 11642.7 | 0902-90-256 | EULESS | City: EULESS VA County: TARRANT | From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: | PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY | 12/2022 | | 06/2023 | 2023 | I | 3RTR121 - TC1: | \$0 | \$0 | \$46,251 | \$0 | \$11,563 | \$0 | \$57,814 | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | \$0 | \$0 | \$46,251 | \$0 | \$11,563 | \$0 | \$57,814 |
| 21078 | N/A | NCTCOG | City: EVERMAN VA County: TARRANT | From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY To: | CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING | 10/2021 | | 09/2024 | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$105,000 | \$0 | \$0 | \$0 | \$105,000 | | |
| FY 2022 COMMENTS: PROJECT MAY BE COMBINED WITH ADDITIONAL FUNDING FROM OTHER SOURCES | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | \$0 | \$0 | \$105,000 | \$0 | \$0 | \$0 | \$105,000 |
| 21078 | N/A | NCTCOG | City: EVERMAN VA County: TARRANT | From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY To: | CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING | 12/2021 | 12/2021 | 09/2024 | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$105,000 | \$0 | \$0 | \$0 | \$105,000 | | |
| FY 2022 COMMENTS: PROJECT MAY BE COMBINED WITH ADDITIONAL FUNDING FROM OTHER SOURCES | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | \$0 | \$0 | \$105,000 | \$0 | \$0 | \$0 | \$105,000 |
| 55288 | 0047-09-037 | TXDOT-DALLAS | City: FAIRVIEW County: COLLIN | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55288 | 0047-09-037 | TXDOT-DALLAS | City: FAIRVIEW SH 5 County: COLLIN | From: STACY ROAD To: INDIAN SPRINGS RD | RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6 LANES) AND INTERSECTION IMPROVEMENTS | 03/2021 | 03/2021 | 08/2045 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$1,935,000 | \$0 | \$0 | \$1,935,000 | | |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | | |
| 0047-09-037 | | | | | | 06/2023 | | 08/2045 | 2023 | R | SW ROW: | \$0 | \$6,880,000 | \$0 | \$860,000 | \$860,000 | \$0 | \$8,600,000 | | |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | \$0 | \$6,880,000 | \$0 | \$2,795,000 | \$860,000 | \$0 | \$10,535,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|----------------|--|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|--------------------|------------------|------------|------------|--------------------|------------|------------|--------------------|
| 14062 | 0918-47-272 | FARMERS BRANCH | City: FARMERS BRANCH County: DALLAS | VA From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY To: AND FROM EMERALD STREET TO DENTON DRIVE | CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH | 08/2022 | | 08/2024 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$909,145 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: PLANNING CSJ 0918-47-902; 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-272 | | | | | 08/2022 | | 08/2024 | | 2023 | C | 5: | \$0 | \$4,545,725 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,545,725 |
| FY 2023 COMMENTS: PLANNING CSJ 0918-47-902 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,545,725 | \$909,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,545,725 |
| 14062 | 0918-47-272 | FARMERS BRANCH | City: FARMERS BRANCH County: DALLAS | VA From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY To: AND FROM EMERALD STREET TO DENTON DRIVE | CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH | 07/2023 | | 12/2025 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$909,145 | \$0 | \$0 | \$0 | \$0 | |
| FY 2024 COMMENTS: PLANNING CSJ 0918-47-902; 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-272 | | | | | 07/2023 | | 12/2025 | | 2024 | C | 5: | \$0 | \$4,545,725 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,545,725 |
| FY 2024 COMMENTS: PLANNING CSJ 0918-47-902; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,545,725 | \$909,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,545,725 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|----------------|--|--|---|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|------------------|------------|--------------------|--------------------|--------------------|------------|
| 21035 | 0 | FARMERS BRANCH | City: FARMERS BRANCH County: DALLAS | From: To: | PLACEHOLDER | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21035 | 0918-47-427 | FARMERS BRANCH | City: FARMERS BRANCH County: DALLAS | VA From: VALLEY VIEW LANE FROM DENTON ROAD To: NESTLE DRIVE | RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS | 12/2020 | 12/2020 | 01/2023 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$705,000 | \$705,000 | |
| FY 2021 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH | | | | | | | | | | | | | | | | | | | |
| | 0918-47-427 | | | | | 04/2023 | | 04/2024 | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$280,500 | \$280,500 | |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH | | | | | | | | | | | | | | | | | | | |
| | 0918-47-428 | | | | | 05/2024 | | 05/2026 | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$596,657 | \$0 | \$0 | \$0 | \$0 | |
| FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; 596,657 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-427 | | | | | 05/2024 | | 05/2026 | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$1,790,090 | \$0 | \$1,790,090 | |
| FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-427 | | | | | 05/2024 | | 05/2026 | 2025 | C | STBG: | \$0 | \$259,912 | \$0 | \$0 | \$64,978 | \$0 | \$324,890 | |
| FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | |
| | 0918-47-428 | | | | | 05/2024 | | 05/2026 | 2025 | C | STBG: | \$0 | \$2,983,285 | \$0 | \$0 | \$0 | \$0 | \$2,983,285 | |
| FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,243,197 | \$596,657 | \$0 | \$1,855,068 | \$985,500 | \$6,083,765 | |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|----------------|--|--|---|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------------|------------|------------|--------------------|--------------------|---------|
| 21036 | 0918-47-395 | FARMERS BRANCH | City: FARMERS BRANCH VA County: DALLAS | From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET | CONSTRUCT SHARED-USE PATH | 04/2025 | | 04/2027 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$528,343 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 528,343 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | |
| 0918-47-395 | | | | | 04/2025 | | 04/2027 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$463,830 | \$463,830 | |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS | | | | | | | | | | | | | | | | | | | |
| 0918-47-395 | | | | | 04/2025 | | 04/2027 | | 2024 | C | 5: | \$0 | \$2,641,715 | \$0 | \$0 | \$0 | \$0 | \$2,641,715 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,641,715 | \$528,343 | \$0 | \$0 | \$463,830 | \$3,105,545 | |
| 21036 | 0918-47-395 | FARMERS BRANCH | City: FARMERS BRANCH VA County: DALLAS | From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET | CONSTRUCT SHARED-USE PATH | 04/2025 | | 04/2027 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$528,343 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 528,343 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-47-395 | | | | | 04/2025 | | 04/2027 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$463,830 | \$463,830 | |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-47-395 | | | | | 04/2025 | | 04/2027 | | 2025 | C | 5: | \$0 | \$2,641,715 | \$0 | \$0 | \$0 | \$0 | \$2,641,715 | |
| FY 2025 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,641,715 | \$528,343 | \$0 | \$0 | \$463,830 | \$3,105,545 | |
| 11186.7 | N/A | FARMERSVILLE | City: FARMERSVILLE VA County: COLLIN | From: FARMERSVILLE TRAFFIC INCIDENT MANAGEMENT PROJECT To: | PURCHASE A SPEED TRAILER TO REDUCE SPEEDS, INCREASE AWARENESS OF LOCAL SPEED LIMITS, AND COLLECT TRAFFIC DATA | 02/2022 | | 06/2022 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$8,265 | \$0 | \$0 | \$0 | \$8,265 |
| FY 2022 COMMENTS: RELATED TO TIP 11186.3/CSJ 0918-00-258 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$8,265 | \$0 | \$0 | \$0 | \$8,265 | |
| 11186.7 | N/A | FARMERSVILLE | City: FARMERSVILLE VA County: COLLIN | From: FARMERSVILLE TRAFFIC INCIDENT MANAGEMENT PROJECT To: | PURCHASE A SPEED TRAILER TO REDUCE SPEEDS, INCREASE AWARENESS OF LOCAL SPEED LIMITS, AND COLLECT TRAFFIC DATA | 02/2022 | | 06/2022 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$8,265 | \$0 | \$0 | \$0 | \$8,265 |
| FY 2022 COMMENTS: RELATED TO TIP 11186.3/CSJ 0918-00-258 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$8,265 | \$0 | \$0 | \$0 | \$8,265 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|--------------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|---------------------|---------------------|--------------------|----------------------|
| 55285 | 0135-04-038 | TXDOT-DALLAS | City:FARMERSVILLE | From: | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | County: COLLIN | To: | | | | | | | | | | | | | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55285 | 0135-04-038 | TXDOT-DALLAS | City:FARMERSVILLE US 380 | From: CR 560 | 03/2021 | 03/2021 | 08/2045 | | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$945,000 | \$0 | \$0 | \$945,000 |
| | | | County: COLLIN | To: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) | | | | | | | | | | | | | | |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| | 0135-04-038 | | | | 11/2023 | | 08/2045 | | 2024 | R | SW ROW: | \$0 | \$3,360,000 | \$0 | \$420,000 | \$420,000 | \$0 | \$4,200,000 |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,360,000 | \$0 | \$1,365,000 | \$420,000 | \$0 | \$5,145,000 |
| 55286 | 0135-17-002 | TXDOT-DALLAS | City:FARMERSVILLE | From: | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | County: COLLIN | To: | | | | | | | | | | | | | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55286 | 0135-17-002 | TXDOT-DALLAS | City:FARMERSVILLE US 380 | From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) | 02/2021 | 02/2021 | 08/2045 | | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$22,815,000 | \$0 | \$0 | \$22,815,000 |
| | | | County: COLLIN | To: JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE) | | | | | | | | | | | | | | |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| | 0135-17-002 | | | | 11/2023 | | 08/2045 | | 2024 | R | SW ROW: | \$0 | \$81,120,000 | \$0 | \$10,140,000 | \$10,140,000 | \$0 | \$101,400,000 |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$81,120,000 | \$0 | \$32,955,000 | \$10,140,000 | \$0 | \$124,215,000 |
| 53051 | 1016-01-023 | TXDOT-DALLAS | City: FATE FM 551 | From: IH 30 | 08/2035 | | 08/2036 | | 2025 | E | SW PE: | \$0 | \$2,800,000 | \$0 | \$700,000 | \$0 | \$0 | \$3,500,000 |
| | | | County: ROCKWALL | To: SH 66 | | | | | | | | | | | | | | |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 1016-01-023 | | | | 08/2035 | | 08/2036 | | 2025 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,600,000 | \$0 | \$900,000 | \$0 | \$0 | \$4,500,000 |
| 53051 | 1016-01-023 | TXDOT-DALLAS | City: FATE FM 551 | From: IH 30 | 08/2035 | | 08/2045 | | 2023 | E | SW PE: | \$0 | \$2,800,000 | \$0 | \$700,000 | \$0 | \$0 | \$3,500,000 |
| | | | County: ROCKWALL | To: SH 66 | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 1016-01-023 | | | | 08/2035 | | 08/2045 | | 2023 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,600,000 | \$0 | \$900,000 | \$0 | \$0 | \$4,500,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|-------------------------------|------------------------------|-----------------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|---------------------|--------------------|--------------------|---------------------|
| 13029 | 0092-03-053 | TXDOT-DALLAS | City: FERRIS County: ELLIS | IH 45 From: AT FM 664 To: | CONSTRUCT INTERCHANGE | 06/2018 | 06/2018 | 03/2022 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0092-03-053 | | | | | 04/2020 | | 03/2022 | 2021 | R | SW ROW: | \$0 | \$16,000,000 | \$0 | \$2,000,000 | \$2,000,000 | \$0 | \$20,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0092-03-053 | | | | | 09/2025 | | 09/2028 | 2026 | C | 1: | \$0 | \$3,588,906 | \$0 | \$897,226 | \$0 | \$0 | \$4,486,132 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0092-03-053 | | | | | 09/2025 | | 09/2028 | 2026 | C | 2M: | \$0 | \$22,918,542 | \$0 | \$5,729,636 | \$0 | \$0 | \$28,648,178 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0092-03-053 | | | | | 09/2025 | | 09/2028 | 2026 | C | 12: | \$0 | \$27,200,000 | \$0 | \$6,800,000 | \$0 | \$0 | \$34,000,000 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$69,707,448 | \$0 | \$17,426,862 | \$2,000,000 | \$0 | \$89,134,310 |
| 13029 | 0092-03-053 | TXDOT-DALLAS | City: FERRIS County: ELLIS | IH 45 From: AT FM 664 To: | CONSTRUCT INTERCHANGE | 06/2018 | 06/2018 | 09/2027 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0092-03-053 | | | | | 04/2020 | 05/2020 | 09/2027 | 2023 | R | SW ROW: | \$0 | \$16,000,000 | \$0 | \$2,000,000 | \$2,000,000 | \$0 | \$20,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0092-03-053 | | | | | 09/2027 | | 09/2029 | 2028 | C | 1: | \$0 | \$3,588,906 | \$0 | \$897,226 | \$0 | \$0 | \$4,486,132 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0092-03-053 | | | | | 09/2027 | | 09/2029 | 2028 | C | 2M: | \$0 | \$22,918,542 | \$0 | \$5,729,636 | \$0 | \$0 | \$28,648,178 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0092-03-053 | | | | | 09/2027 | | 09/2029 | 2028 | C | 12: | \$0 | \$27,200,000 | \$0 | \$6,800,000 | \$0 | \$0 | \$34,000,000 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$69,707,448 | \$0 | \$17,426,862 | \$2,000,000 | \$0 | \$89,134,310 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|-------------|---------------------|-------------|--------------------|--------------------|--------------|---------------------|
| 13035.2 | 1051-03-001 | TXDOT-DALLAS | City: FERRIS FM 664 County: ELLIS | From: WEST OF FERRIS ROAD To: IH 45 | 10/2018 | 10/2018 | 05/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,095,205 | \$0 | \$0 | \$2,095,205 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 | | | | | | | | | | | | | | | | | | | |
| | 1051-03-001 | | | | 04/2020 | | 06/2021 | | 2021 | R | SW ROW: | \$0 | \$6,800,000 | \$0 | \$850,000 | \$850,000 | \$0 | \$8,500,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 | | | | | | | | | | | | | | | | | | | |
| | 1051-03-001 | | | | 09/2023 | | 09/2026 | | 2025 | C | 2M: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 | |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$14,800,000 | \$0 | \$4,945,205 | \$850,000 | \$0 | \$20,595,205 |
| 13035.2 | 1051-03-001 | TXDOT-DALLAS | City: FERRIS FM 664 County: ELLIS | From: WEST OF FERRIS ROAD To: IH 45 | 10/2018 | 10/2018 | 09/2025 | | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$2,095,205 | \$0 | \$0 | \$2,095,205 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1051-03-001 | | | | 04/2020 | 05/2020 | 09/2025 | | 2020 | R | SW ROW: | \$0 | \$6,800,000 | \$0 | \$850,000 | \$850,000 | \$0 | \$8,500,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1051-03-001 | | | | 09/2027 | | 09/2030 | | 2028 | C | 2M: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 | |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$14,800,000 | \$0 | \$4,945,205 | \$850,000 | \$0 | \$20,595,205 |
| 55231 | 0092-03-052 | TXDOT-DALLAS | City: FERRIS IH 45 County: ELLIS | From: S. CENTRAL STREET To: DALLAS/ELLIS COUNTY LINE | 09/2044 | 08/2016 | 09/2028 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 | |
| FY 2045 COMMENTS: GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0092-03-052 | | | | 09/2044 | 08/2016 | 09/2028 | | 2045 | R | SW ROW: | \$0 | \$900,000 | \$0 | \$100,000 | \$0 | \$0 | \$1,000,000 | |
| FY 2045 COMMENTS: GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$900,000 | \$0 | \$350,000 | \$0 | \$0 | \$1,250,000 |
| 55231 | 0092-03-052 | TXDOT-DALLAS | City: FERRIS IH 45 County: ELLIS | From: S. CENTRAL STREET To: DALLAS/ELLIS COUNTY LINE | 09/2044 | 08/2016 | 09/2028 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 | |
| FY 2045 COMMENTS: GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0092-03-052 | | | | 09/2044 | 08/2016 | 09/2028 | | 2045 | R | SW ROW: | \$0 | \$900,000 | \$0 | \$100,000 | \$0 | \$0 | \$1,000,000 | |
| FY 2045 COMMENTS: GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$900,000 | \$0 | \$350,000 | \$0 | \$0 | \$1,250,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------------|--------------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|----------------|---------|-----------|----------|-----------|--------------------|-----------|-----------|----------|
| 20304.2 | 0918-46-324 | FLOWER MOUND | City: FLOWER MOUND County: DENTON | VA From: CITYWIDE To: | PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES | 02/2021 | | 04/2021 | | 2021 | I | 3RTR121 - DE2: | \$0 | \$0 | \$26,900 | \$0 | \$0 | \$0 | \$26,900 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$26,900 | \$0 | \$0 | \$0 | \$0 | \$26,900 |
| 20304.2 | 0918-46-324 | FLOWER MOUND | City: FLOWER MOUND County: DENTON | VA From: CITYWIDE To: | PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES | | | | | 2021 | I | 3RTR121 - DE2: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE TOWN OF FLOWER MOUND | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21066 | 1311-01-060 | TXDOT-DALLAS | City: FLOWER MOUND County: DENTON | FM 1171 From: AT FM 2499 (LONG PRAIRIE ROAD) To: | CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION | 09/2021 | | 08/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND | | | | | | | | | | | | | | | | | | | | |
| | 1311-01-060 | | | | | 09/2021 | | 08/2023 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 1311-01-060 | | | | | 08/2023 | | 08/2026 | | 2024 | C | 5: | \$0 | \$428,000 | \$0 | \$107,000 | \$0 | \$0 | \$535,000 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$428,000 | \$0 | \$307,000 | \$0 | \$100,000 | \$835,000 | |
| 21066 | 1311-01-060 | TXDOT-DALLAS | City: FLOWER MOUND County: DENTON | FM 1171 From: AT FM 2499 (LONG PRAIRIE ROAD) To: | CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION | 09/2022 | | 08/2023 | | 2023 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 1311-01-060 | | | | | 09/2022 | | 08/2023 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 1311-01-060 | | | | | 09/2023 | | 08/2026 | | 2024 | C | 5: | \$0 | \$428,000 | \$0 | \$107,000 | \$0 | \$0 | \$535,000 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$428,000 | \$0 | \$307,000 | \$0 | \$100,000 | \$835,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|--------------------------------------|--|--|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|------------------|------------|--------------------|--------------------|
| 21067 | 2681-01-027 | TXDOT-DALLAS | City: FLOWER MOUND County: DENTON | FM 2499 From: AT FM 407 (JUSTIN ROAD) To: | CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION | 09/2021 | | 06/2024 | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 2681-01-027 | | | | | 09/2022 | | 06/2024 | 2023 | R | 5: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 2681-01-027 | | | | | 06/2024 | | 06/2027 | 2025 | C | 5: | \$0 | \$1,000,000 | \$0 | \$250,000 | \$0 | \$0 | \$1,250,000 |
| FY 2025 COMMENTS: CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS | | | | | | | | | | | | | | | | | | |
| | 2681-01-027 | | | | | 06/2024 | | 06/2027 | 2025 | C | STBG: | \$0 | \$264,000 | \$0 | \$66,000 | \$0 | \$0 | \$330,000 |
| FY 2025 COMMENTS: STBG FOR CAPACITY IMPROVEMENTS | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,664,000 | \$0 | \$666,000 | \$0 | \$0 | \$2,330,000 |
| 21067 | 2681-01-027 | TXDOT-DALLAS | City: FLOWER MOUND County: DENTON | FM 2499 From: AT FM 407 (JUSTIN ROAD) To: | CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION | 09/2022 | | 08/2024 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2681-01-027 | | | | | 04/2023 | | 08/2024 | 2023 | R | 5: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 2681-01-027 | | | | | 08/2024 | | 08/2027 | 2024 | C | 5: | \$0 | \$1,000,000 | \$0 | \$250,000 | \$0 | \$0 | \$1,250,000 |
| FY 2024 COMMENTS: CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2681-01-027 | | | | | 08/2024 | | 08/2027 | 2024 | C | STBG: | \$0 | \$264,000 | \$0 | \$66,000 | \$0 | \$0 | \$330,000 |
| FY 2024 COMMENTS: STBG FOR CAPACITY IMPROVEMENT; REVISE FISCAL YEARS | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,664,000 | \$0 | \$666,000 | \$0 | \$0 | \$2,330,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--------------------------------------|--|-------------------------------|-------------------|---------------|------------------|------|-------|----------|-------------|------------|------------|------------|------------|--------------------|--------------------|
| 82384 | 0000-18-019 | FLOWER MOUND | City: FLOWER MOUND County: DENTON | CS From: ON KIRKPATRICK LN (PHASE III) FROM FM 1171 To: BELLAIRE BLVD | CONSTRUCT 0 TO 4 LANE ROADWAY | 10/2021 | | 09/2022 | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| FY 2022 COMMENTS: FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION; MPO MILESTONE POLICY PROJECT ROUND 2 | | | | | | | | | | | | | | | | | | |
| | 0000-18-019 | | | | | 10/2022 | | 04/2024 | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000,000 | \$9,000,000 |
| FY 2023 COMMENTS: FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION; MPO MILESTONE POLICY PROJECT ROUND 2 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,500,000 | \$9,500,000 |
| 82384 | 0000-18-019 | FLOWER MOUND | City: FLOWER MOUND County: DENTON | CS From: ON KIRKPATRICK LN (PHASE III) FROM FM 1171 To: BELLAIRE BLVD | CONSTRUCT 0 TO 4 LANE ROADWAY | | | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT ROUND 2 - MUST LET BY THE END OF FY 2023; CANCEL PROJECT AT THE REQUEST OF THE TOWN OF FLOWER MOUND | | | | | | | | | | | | | | | | | | |
| | 0000-18-019 | | | | | | | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT ROUND 2 - MUST LET BY THE END OF FY 2023; CANCEL PROJECT AT THE REQUEST OF THE TOWN OF FLOWER MOUND | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--------------------|-------------|--|---------------------------------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------|----------|-------|-------|--------------------|-------------|
| 82386 | 0000-18-020 | FLOWER MOUND | City: FLOWER MOUND | WAK ETON RD | From: FM 2499 | 10/2017 | 10/2016 | 04/2018 | 08/2019 | 2017 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| | | | County: DENTON | | To: CHINN CHAPEL RD | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND | | | | | | | | | | | | | | | | | | | |
| | 0000-18-020 | | | | | 10/2017 | 03/2017 | 04/2018 | 10/2018 | 2017 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND | | | | | | | | | | | | | | | | | | | |
| | 0000-18-020 | | | | | 11/2017 | 10/2017 | 06/2020 | | 2018 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$441,000 | \$441,000 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND | | | | | | | | | | | | | | | | | | | |
| | 0000-18-020 | | | | | 06/2021 | | 06/2022 | | 2018 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,700,000 | \$4,700,000 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,641,000 | \$5,641,000 |
| 82386 | 0000-18-020 | FLOWER MOUND | City: FLOWER MOUND | WAK ETON RD | From: FM 2499 | 10/2017 | 10/2016 | 04/2018 | 08/2019 | 2017 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| | | | County: DENTON | | To: CHINN CHAPEL RD | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND | | | | | | | | | | | | | | | | | | | |
| | 0000-18-020 | | | | | 10/2017 | 03/2017 | 04/2018 | 10/2018 | 2017 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND | | | | | | | | | | | | | | | | | | | |
| | 0000-18-020 | | | | | 11/2017 | 10/2017 | 06/2020 | 06/2021 | 2018 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$441,000 | \$441,000 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND | | | | | | | | | | | | | | | | | | | |
| | 0000-18-020 | | | | | 06/2021 | 09/2021 | 06/2022 | | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,700,000 | \$4,700,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,641,000 | \$5,641,000 |
| 83129.1 | 0000-18-030 | FLOWER MOUND | City: FLOWER MOUND | CS | From: DENTON CREEK BLVD AT GRAHAM BRANCH | BUILD NEW LOCATION 0 TO 4 LANE BRIDGE | 07/2022 | | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000,000 | \$7,000,000 |
| | | | County: DENTON | | To: | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND AND DEVELOPER | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000,000 | \$7,000,000 |
| 83129.1 | 0000-18-030 | FLOWER MOUND | City: FLOWER MOUND | CS | From: DENTON CREEK BLVD AT GRAHAM BRANCH | BUILD NEW LOCATION 0 TO 4 LANE BRIDGE | | | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DENTON | | To: | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2022; CANCEL PROJECT AT THE REQUEST OF THE TOWN OF FLOWER MOUND | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|-------------|---|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|------------------|------------------|------------|--------------------|------------|------------------|
| 21020 | 0902-90-219 | FOREST HILL | City: FOREST HILL CS County: TARRANT | From: FOREST HILL DR AT FOREST HILL CIRCLE To: | CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING | 11/2021 | | 01/2022 | | 2022 | C | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-219 | | | | | 11/2021 | | 01/2022 | | 2022 | C | 5: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$500,000 | \$100,000 | \$0 | \$0 | \$0 | \$500,000 |
| 21020 | 0902-90-219 | FOREST HILL | City: FOREST HILL CS County: TARRANT | From: FOREST HILL DR AT FOREST HILL CIRCLE To: | CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING | 03/2024 | | 09/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-90-219 | | | | | 03/2024 | | 09/2024 | | 2024 | C | 5: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$500,000 | \$100,000 | \$0 | \$0 | \$0 | \$500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|------------------|--|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|----------------------|------------|---------------------|------------|--------------------|----------------------|--|--|
| 55045 | 0008-13-206 | TXDOT-FORT WORTH | City: FOREST HILL IH 20 From: IH 820/IH 20 INTERCHANGE County: TARRANT To: FOREST HILL DR | RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS | 09/2018 | 04/2016 | 02/2022 | | 2021 | E | SW PE: | \$0 | \$10,094,373 | \$0 | \$2,523,593 | \$0 | \$0 | \$12,617,966 | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0008-13-206 | | | | 07/2020 | | 09/2024 | | 2021 | R | SW ROW: | \$0 | \$55,648,800 | \$0 | \$13,912,200 | \$0 | \$0 | \$69,561,000 | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0008-13-206 | | | | 09/2021 | | 06/2028 | | 2022 | C | 2M: | \$0 | \$92,322,172 | \$0 | \$23,080,543 | \$0 | \$0 | \$115,402,715 | | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$158,065,345 | \$0 | \$39,516,336 | \$0 | \$0 | \$197,581,681 | | |
| 55045 | 0008-13-206 | TXDOT-FORT WORTH | City: FOREST HILL IH 20 From: IH 820/IH 20 INTERCHANGE County: TARRANT To: FOREST HILL DR | RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS | 09/2018 | 04/2016 | 08/2022 | | 2016 | E | SW PE: | \$0 | \$10,094,373 | \$0 | \$2,523,593 | \$0 | \$0 | \$12,617,966 | | |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0008-13-206 | | | | 07/2020 | 05/2020 | 07/2022 | | 2020 | R | SW ROW: | \$0 | \$55,648,800 | \$0 | \$13,912,200 | \$0 | \$0 | \$69,561,000 | | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0008-13-206 | | | | 08/2022 | | 09/2026 | | 2022 | C | 2M: | \$0 | \$92,322,172 | \$0 | \$23,080,543 | \$0 | \$0 | \$115,402,715 | | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$158,065,345 | \$0 | \$39,516,336 | \$0 | \$0 | \$197,581,681 | | |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|---------------------------------|---|--|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|--------------------|--------------------|---------------------|
| 55111 | 2588-01-017 | TXDOT-DALLAS | City: FORNEY County: KAUFMAN | FM 548 From: WINDMILL FARMS BLVD To: S OF SH 205 (ROCKWALL C/L) | WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE) | 03/2016 | 03/2016 | 03/2023 | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$3,300,000 | \$0 | \$0 | \$3,300,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2588-01-022 2588-01-017 | | | | | | | | | | | | | | | | | | |
| | | | | | | 06/2019 | 06/2019 | 03/2023 | 2021 | R | SW ROW: | \$0 | \$13,600,000 | \$0 | \$1,700,000 | \$1,700,000 | \$0 | \$17,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2588-01-022 2588-01-017 | | | | | | | | | | | | | | | | | | |
| | | | | | | 03/2023 | | 03/2026 | 2025 | C | 2M: | \$0 | \$6,759,037 | \$0 | \$1,689,759 | \$0 | \$0 | \$8,448,796 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2588-01-022 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$20,359,037 | \$0 | \$6,689,759 | \$1,700,000 | \$0 | \$28,748,796 |
| 55111 | 2588-01-017 | TXDOT-DALLAS | City: FORNEY County: KAUFMAN | FM 548 From: WINDMILL FARMS BLVD To: S OF SH 205 (ROCKWALL C/L) | WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE) | 03/2016 | 03/2016 | 03/2029 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$3,300,000 | \$0 | \$0 | \$3,300,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR 2588-01-017 | | | | | | | | | | | | | | | | | | |
| | | | | | | 06/2019 | 06/2019 | 03/2029 | 2023 | R | SW ROW: | \$0 | \$13,600,000 | \$0 | \$1,700,000 | \$1,700,000 | \$0 | \$17,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR 2588-01-017 | | | | | | | | | | | | | | | | | | |
| | | | | | | 03/2029 | | 08/2032 | 2029 | C | 2M: | \$0 | \$6,759,037 | \$0 | \$1,689,759 | \$0 | \$0 | \$8,448,796 |
| FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$20,359,037 | \$0 | \$6,689,759 | \$1,700,000 | \$0 | \$28,748,796 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------------|---------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|---------|--------------|-------|--------------|--------------------|-------|--------------|--|
| 55111.2 | 2588-01-022 | TXDOT-DALLAS | City: FORNEY County: KAUFMAN | Facility: FM 548 From: NORTH OF US 80 To: WINDMILL FARMS BLVD | WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN | 12/2017 | 12/2017 | 03/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017 | | | | | | | | | | | | | | | | | | | | |
| 2588-01-022 | | | | | | 09/2020 | | 03/2023 | | 2021 | R | SW ROW: | \$0 | \$8,000,000 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$10,000,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017 | | | | | | | | | | | | | | | | | | | | |
| 2588-01-022 | | | | | | 03/2023 | | 03/2026 | | 2025 | C | 2M: | \$0 | \$39,640,963 | \$0 | \$9,910,241 | \$0 | \$0 | \$49,551,204 | |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$47,640,963 | \$0 | \$13,410,241 | \$1,000,000 | \$0 | \$62,051,204 | |
| 55111.2 | 2588-01-022 | TXDOT-DALLAS | City: FORNEY County: KAUFMAN | Facility: FM 548 From: NORTH OF US 80 To: WINDMILL FARMS BLVD | WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN | 12/2017 | 12/2017 | 03/2026 | | 2018 | E | SW PE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2588-01-022 | | | | | | 09/2020 | 06/2019 | 03/2026 | | 2019 | R | SW ROW: | \$0 | \$8,000,000 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$10,000,000 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2588-01-022 | | | | | | 03/2026 | | 08/2029 | | 2027 | C | 2M: | \$0 | \$39,640,963 | \$0 | \$9,910,241 | \$0 | \$0 | \$49,551,204 | |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$47,640,963 | \$0 | \$13,410,241 | \$1,000,000 | \$0 | \$62,051,204 | |
| 55256 | 1217-01-019 | TXDOT-DALLAS | City: FORNEY County: KAUFMAN | Facility: FM 1641 From: FM 548 To: FM 148 | RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED | 06/2018 | 10/2018 | 08/2028 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 1217-01-019 | | | | | | 01/2021 | | 08/2028 | | 2021 | R | SW ROW: | \$0 | \$24,000,000 | \$0 | \$3,000,000 | \$3,000,000 | \$0 | \$30,000,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$24,000,000 | \$0 | \$5,000,000 | \$3,000,000 | \$0 | \$32,000,000 | |
| 55256 | 1217-01-019 | TXDOT-DALLAS | City: FORNEY County: KAUFMAN | Facility: FM 1641 From: FM 548 To: FM 148 | RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED | 06/2018 | 10/2018 | 08/2028 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 1217-01-019 | | | | | | 02/2022 | | 08/2028 | | 2045 | R | SW ROW: | \$0 | \$24,000,000 | \$0 | \$3,000,000 | \$3,000,000 | \$0 | \$30,000,000 | |
| FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$24,000,000 | \$0 | \$5,000,000 | \$3,000,000 | \$0 | \$32,000,000 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

Table with columns: TIP Code, CSJ, Agency, Facility, Project Description, Est Start Date, Actual Start Date, Est Comp Date, Actual Comp Date, FY, Phase, Category, Obligations, Federal, Regional, State, Local, Local Contribution, Total. Includes project details for TXDOT-DALLAS and TXDOT-FORT WORTH with various fiscal years and funding sources.

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|--|--|--|-------------------|---------------|------------------|---------|-------|----------|-------------|------------------|------------------|------------|------------|--------------------|------------|------------------|
| 11559 | 0902-48-807 | FWTA | City: FORT WORTH CS County: TARRANT | From: TRE CROSSING To: AT CALLOWAY CEMETERY | UPGRADE TO QUAD GATES AND RESURFACE CROSSING | 01/2016 | 01/2016 | 12/2017 | 12/2017 | 2011 | E | 7: | \$40,000 | \$40,000 | \$0 | \$0 | \$10,000 | \$0 | \$50,000 |
| FY 2011 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0902-48-799 | | | | | 02/2020 | 02/2020 | 10/2020 | | 2013 | C | 7: | \$506,400 | \$506,400 | \$0 | \$0 | \$126,600 | \$0 | \$633,000 |
| FY 2013 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0902-48-799 | | | | | 02/2020 | 02/2020 | 10/2020 | | 2021 | T | 7: | \$0 | \$100,000 | \$0 | \$0 | \$25,000 | \$0 | \$125,000 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$546,400 | \$646,400 | \$0 | \$0 | \$161,600 | \$0 | \$808,000 |
| 11559 | 0902-48-807 | FWTA | City: FORT WORTH CS County: TARRANT | From: TRE CROSSING To: AT CALLOWAY CEMETERY | UPGRADE TO QUAD GATES AND RESURFACE CROSSING | 01/2016 | 01/2016 | 12/2017 | 12/2017 | 2011 | E | 7: | \$40,000 | \$40,000 | \$0 | \$0 | \$10,000 | \$0 | \$50,000 |
| FY 2011 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0902-48-799 | | | | | 02/2020 | 02/2020 | 06/2022 | | 2013 | C | 7: | \$506,400 | \$506,400 | \$0 | \$0 | \$126,600 | \$0 | \$633,000 |
| FY 2013 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0902-48-799 | | | | | 02/2020 | 02/2020 | 06/2022 | | 2022 | T | 7: | \$100,000 | \$100,000 | \$0 | \$0 | \$25,000 | \$0 | \$125,000 |
| FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$646,400 | \$646,400 | \$0 | \$0 | \$161,600 | \$0 | \$808,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|--|-------------------------------|--|-------------------|---------------|------------------|------|-------|----------|-------------|------------|------------|------------|------------|--------------------|----------------------|----------------------|
| 11578 | 0014-16-252 | TXDOT-FORT WORTH | City: FORT WORTH IH 35W County: TARRANT | From: IH 820 To: US 81/287 | WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B) | 08/2015 | 11/2012 | 01/2035 | 2037 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,600,000 | \$17,600,000 | |
| FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER | | | | | | | | | | | | | | | | | | | |
| | 0014-16-252 | | | | | 08/2015 | 11/2012 | 01/2035 | 2037 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,200,000 | \$9,200,000 | |
| FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER | | | | | | | | | | | | | | | | | | | |
| | 0014-16-252 | | | | | 01/2035 | | 08/2037 | 2037 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,000,000 | \$47,000,000 | |
| FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,800,000 | \$73,800,000 |
| 11578 | 0014-16-252 | TXDOT-FORT WORTH | City: FORT WORTH IH 35W County: TARRANT | From: IH 820 To: US 81/287 | WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B) | 08/2015 | 11/2012 | 01/2035 | 2036 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,600,000 | \$17,600,000 | |
| FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0014-16-252 | | | | | 08/2015 | 11/2012 | 01/2035 | 2036 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,200,000 | \$9,200,000 | |
| FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0014-16-252 | | | | | 01/2035 | | 08/2037 | 2036 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$303,000,000 | \$303,000,000 | |
| FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; REVISE FISCAL YEAR; INCREASE FUNDING | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$329,800,000 | \$329,800,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|--|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|------------------|------------|------------------|------------|--------------------|--------------------|
| 11651.4 | 0902-90-126 | TXDOT-FORT WORTH | City: FORT WORTH SS 580 County: TARRANT | From: ALTA MERE DRIVE To: LACKLAND RD | 04/2019 | 05/2019 | 09/2021 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$313,610 | \$0 | \$0 | \$313,610 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-126 | | | | 01/2021 | | 09/2021 | | 2021 | R | SW ROW: | \$0 | \$122,400 | \$0 | \$30,600 | \$0 | \$0 | \$153,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-126 | | | | 01/2021 | | 12/2022 | | 2021 | U | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-126 | | | | 12/2022 | | 12/2023 | | 2023 | C | 1: | \$0 | \$440,000 | \$0 | \$110,000 | \$0 | \$0 | \$550,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$602,400 | \$0 | \$464,210 | \$0 | \$0 | \$1,066,610 |
| 11651.4 | 0902-90-126 | TXDOT-FORT WORTH | City: FORT WORTH SS 580 County: TARRANT | From: ALTA MERE DRIVE To: LACKLAND RD | 04/2019 | 05/2019 | 12/2022 | | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$313,610 | \$0 | \$0 | \$313,610 |
| FY 2019 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0902-90-126 | | | | | | | | 2020 | R | SW ROW: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: REMOVE ROW FUNDING AS IT IS NO LONGER NEEDED | | | | | | | | | | | | | | | | | | |
| | 0902-90-126 | | | | 01/2021 | 07/2020 | 12/2022 | | 2020 | U | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 |
| FY 2020 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0902-90-126 | | | | 12/2022 | | 12/2023 | | 2023 | C | 1: | \$0 | \$440,000 | \$0 | \$110,000 | \$0 | \$0 | \$550,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$480,000 | \$0 | \$433,610 | \$0 | \$0 | \$913,610 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------|---------------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|--------------------|------------------|------------|--------------------|------------|--------------------|
| 11684.2 | 0081-12-053 | FORT WORTH | City: FORT WORTH VA | From: IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH 170 AND IH 35W | 01/2022 | | 04/2022 | | 2022 | ENV | 3TDC (MPO): | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: TARRANT | To: PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 20,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0081-12-053 | | | | 01/2022 | | 04/2022 | | 2022 | ENV | STBG: | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0081-12-053 | | | | 04/2022 | | 10/2022 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$151,791 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 151,791 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0081-12-053 | | | | 04/2022 | | 10/2022 | | 2022 | E | STBG: | \$0 | \$758,953 | \$0 | \$0 | \$0 | \$0 | \$0 | \$758,953 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0081-12-053 | | | | 11/2023 | | 08/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$787,725 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 787,725 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0081-12-053 | | | | 11/2023 | | 08/2024 | | 2024 | C | STBG: | \$0 | \$3,938,625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,938,625 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,797,578 | \$959,516 | \$0 | \$0 | \$0 | \$4,797,578 |
| 11684.2 | 0081-12-053 | FORT WORTH | City: FORT WORTH VA | From: IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - BETWEEN HARMON ROAD AND IH 35W | 01/2023 | | 04/2023 | | 2023 | ENV | 3TDC (MPO): | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: TARRANT | To: PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 20,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE LIMITS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0081-12-053 | | | | 01/2023 | | 04/2023 | | 2023 | ENV | STBG: | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| FY 2023 COMMENTS: REVISE LIMITS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0081-12-053 | | | | 04/2023 | | 10/2023 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$151,791 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 151,791 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE LIMITS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0081-12-053 | | | | 04/2023 | | 10/2023 | | 2023 | E | STBG: | \$0 | \$758,953 | \$0 | \$0 | \$0 | \$0 | \$0 | \$758,953 |
| FY 2023 COMMENTS: REVISE LIMITS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------|-------------------------------------|---|--|-------------------|---------------|------------------|---------|-------|-------------|------------------|--------------------|------------------|------------|------------------|--------------------|--------------------|----------|
| 0081-12-053 | | | | | 11/2023 | | 08/2024 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$787,725 | \$0 | \$0 | \$0 | \$0 | |
| <p>FY 2025 COMMENTS: 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE LIMITS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES</p> | | | | | | | | | | | | | | | | | | | |
| 0081-12-053 | | | | | 11/2023 | | 08/2024 | | 2025 | C | STBG: | \$0 | \$3,938,625 | \$0 | \$0 | \$0 | \$0 | \$3,938,625 | |
| <p>FY 2025 COMMENTS: REVISE LIMITS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES</p> | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,797,578 | \$959,516 | \$0 | \$0 | \$0 | \$4,797,578 | |
| 11785 | 0902-90-018 | FORT WORTH | City: FORT WORTH County: TARRANT | CS From: ON ROSEDALE ST FROM IH 30 To: MILLER ROAD | ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS | 05/2014 | 03/2016 | 05/2018 | | 2016 | E | 5: | \$67,200 | \$67,200 | \$0 | \$0 | \$16,800 | \$0 | \$84,000 |
| <p>FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018</p> | | | | | | | | | | | | | | | | | | | |
| 0902-90-018 | | | | | 08/2018 | 01/2018 | 06/2020 | | 2018 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,367 | \$90,367 | |
| <p>FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018</p> | | | | | | | | | | | | | | | | | | | |
| 0902-90-018 | | | | | 08/2018 | 01/2018 | 06/2020 | | 2018 | C | 5: | \$672,942 | \$672,942 | \$0 | \$0 | \$168,236 | \$0 | \$841,178 | |
| <p>FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018</p> | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$740,142 | \$740,142 | \$0 | \$0 | \$185,036 | \$90,367 | \$1,015,545 | |
| 11785 | 0902-90-018 | FORT WORTH | City: FORT WORTH County: TARRANT | CS From: ON ROSEDALE ST FROM IH 30 To: MILLER ROAD | ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS | 05/2014 | 03/2016 | 05/2018 | 05/2018 | 2016 | E | 5: | \$67,200 | \$67,200 | \$0 | \$0 | \$16,800 | \$0 | \$84,000 |
| <p>FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018</p> | | | | | | | | | | | | | | | | | | | |
| 0902-90-018 | | | | | 08/2018 | 08/2018 | 09/2022 | | 2018 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,367 | \$90,367 | |
| <p>FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018</p> | | | | | | | | | | | | | | | | | | | |
| 0902-90-018 | | | | | 08/2018 | 08/2018 | 09/2022 | | 2018 | C | 5: | \$672,942 | \$672,942 | \$0 | \$0 | \$168,236 | \$0 | \$841,178 | |
| <p>FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018</p> | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$740,142 | \$740,142 | \$0 | \$0 | \$185,036 | \$90,367 | \$1,015,545 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|--|---|----------------|-------------------|---------------|------------------|------|-------|----------------|---------------------|------------|---------------------|------------|------------|--------------------|---------------------|
| 11921 | 0902-90-002 | FWTA | City: FORT WORTH VA County: TARRANT | From: PURCHASE OF REGIONAL RAIL VEHICLES To: | 07/2015 | 07/2015 | 05/2021 | | 2015 | I | 3RTR121 - TC1: | \$10,722,880 | \$0 | \$10,722,880 | \$0 | \$0 | \$0 | \$10,722,880 |
| FY 2015 COMMENTS: PLANNING CSJ 0902-48-902 | | | | | | | | | | | | | | | | | | |
| | 0902-90-002 | | | | 07/2015 | 07/2015 | 05/2021 | | 2015 | I | 3RTR121 - TC2: | \$14,277,120 | \$0 | \$14,277,120 | \$0 | \$0 | \$0 | \$14,277,120 |
| FY 2015 COMMENTS: PLANNING CSJ 0902-48-902 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$25,000,000 | \$0 | \$25,000,000 | \$0 | \$0 | \$0 | \$25,000,000 |
| 11921 | 0902-90-002 | FWTA | City: FORT WORTH VA County: TARRANT | From: PURCHASE OF REGIONAL RAIL VEHICLES To: | 07/2015 | 07/2015 | 08/2022 | | 2015 | I | 3RTR121 - TC1: | \$10,722,880 | \$0 | \$10,722,880 | \$0 | \$0 | \$0 | \$10,722,880 |
| FY 2015 COMMENTS: PLANNING CSJ 0902-48-902 | | | | | | | | | | | | | | | | | | |
| | 0902-90-002 | | | | 07/2015 | 07/2015 | 08/2022 | | 2015 | I | 3RTR121 - TC2: | \$14,277,120 | \$0 | \$14,277,120 | \$0 | \$0 | \$0 | \$14,277,120 |
| FY 2015 COMMENTS: PLANNING CSJ 0902-48-902 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$25,000,000 | \$0 | \$25,000,000 | \$0 | \$0 | \$0 | \$25,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|-------------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|--------------------|--------------------|------------|------------------|--------------------|------------|--------------------|
| 11925 | 0008-12-095 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | Facility: IH 20 From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART | PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES | 04/2020 | | 10/2020 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT | | | | | | | | | | | | | | | | | | | |
| | 0008-12-095 | | | | | 04/2021 | 04/2021 | 08/2022 | | 2021 | C | 1: | \$0 | \$1,350,000 | \$0 | \$337,500 | \$0 | \$0 | \$1,687,500 |
| FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT | | | | | | | | | | | | | | | | | | | |
| | 0008-12-095 | | | | | 04/2021 | 04/2021 | 08/2022 | | 2021 | C | 5: | \$1,558,823 | \$2,250,000 | \$0 | \$562,500 | \$0 | \$0 | \$2,812,500 |
| FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,558,823 | \$3,600,000 | \$0 | \$950,000 | \$0 | \$0 | \$4,550,000 |
| 11925 | 0008-12-095 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | Facility: IH 20 From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART | IMPLEMENT NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES | 04/2020 | 05/2020 | 10/2020 | 01/2021 | 2020 | E | SW PE: | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT; CLARIFY SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0008-12-095 | | | | | 04/2021 | 01/2021 | 05/2022 | | 2021 | C | 1: | \$0 | \$1,350,000 | \$0 | \$337,500 | \$0 | \$0 | \$1,687,500 |
| FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | |
| | 0008-12-095 | | | | | 04/2021 | 01/2021 | 05/2022 | | 2021 | C | 5: | \$1,558,823 | \$1,558,823 | \$0 | \$389,706 | \$0 | \$0 | \$1,948,529 |
| FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT; CLARIFY SCOPE; DECREASE FUNDING TO MATCH OBLIGATION | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,558,823 | \$2,908,823 | \$0 | \$777,206 | \$0 | \$0 | \$3,686,029 |
| 11993 | 0902-90-014 | FWTA | City: FORT WORTH County: TARRANT | Facility: VA From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To: | ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS | 04/2020 | | 04/2021 | | 2015 | T | 5: | \$2,820,000 | \$2,820,000 | \$0 | \$0 | \$705,000 | \$0 | \$3,525,000 |
| FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,820,000 | \$2,820,000 | \$0 | \$0 | \$705,000 | \$0 | \$3,525,000 |
| 11993 | 0902-90-014 | FWTA | City: FORT WORTH County: TARRANT | Facility: VA From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To: | ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS | 04/2020 | | 04/2021 | | 2015 | T | 5: | \$2,820,000 | \$2,820,000 | \$0 | \$0 | \$705,000 | \$0 | \$3,525,000 |
| FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,820,000 | \$2,820,000 | \$0 | \$0 | \$705,000 | \$0 | \$3,525,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|-------------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|---------------------|--------------------|------------|----------------------|
| 13002 | 1068-01-230 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | IH 30 From: IH 820 To: CHISHOLM TRAIL PARKWAY | RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS) | 04/2018 | 09/2018 | 09/2024 | | 2022 | E | SW PE: | \$0 | \$27,360,000 | \$0 | \$6,840,000 | \$0 | \$0 | \$34,200,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1068-01-230 | | | | | 04/2022 | | 09/2023 | | 2022 | R | SW ROW: | \$0 | \$32,400,000 | \$0 | \$3,600,000 | \$0 | \$0 | \$36,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1068-01-230 | | | | | 12/2023 | | 02/2025 | | 2024 | U | SW ROW: | \$0 | \$32,400,000 | \$0 | \$3,600,000 | \$0 | \$0 | \$36,000,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$92,160,000 | \$0 | \$14,040,000 | \$0 | \$0 | \$106,200,000 |
| 13002 | 1068-01-230 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | IH 30 From: IH 820 To: CHISHOLM TRAIL PARKWAY | RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS) | 04/2018 | 09/2018 | 06/2025 | | 2024 | E | SW PE: | \$0 | \$27,360,000 | \$0 | \$6,840,000 | \$0 | \$0 | \$34,200,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1068-01-230 | | | | | 12/2023 | | 04/2026 | | 2024 | R | SW ROW: | \$0 | \$32,400,000 | \$0 | \$3,600,000 | \$0 | \$0 | \$36,000,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1068-01-230 | | | | | 12/2023 | | 12/2026 | | 2024 | U | SW ROW: | \$0 | \$32,400,000 | \$0 | \$3,600,000 | \$0 | \$0 | \$36,000,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$92,160,000 | \$0 | \$14,040,000 | \$0 | \$0 | \$106,200,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|---|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|----------------------|------------|---------------------|------------|--------------------|----------------------|--|
| 13003 | 1068-01-214 | TXDOT-FORT WORTH | City: FORT WORTH IH 30 From: SS 580 (E OF LINKCREST DR) County: TARRANT To: IH 820 | RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE | 05/2017 | 05/2017 | 09/2024 | | 2021 | E | SW PE: | \$0 | \$3,760,000 | \$0 | \$940,000 | \$0 | \$0 | \$4,700,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1068-01-214 | | | | 01/2022 | | 09/2024 | | 2021 | R | SW ROW: | \$0 | \$450,000 | \$0 | \$50,000 | \$0 | \$0 | \$500,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1068-01-214 | | | | 02/2022 | | 09/2024 | | 2022 | U | SW ROW: | \$0 | \$450,000 | \$0 | \$50,000 | \$0 | \$0 | \$500,000 | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1068-01-214 | | | | 09/2024 | | 03/2028 | | 2025 | C | 4: | \$0 | \$72,000,000 | \$0 | \$18,000,000 | \$0 | \$0 | \$90,000,000 | |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1068-01-214 | | | | 09/2024 | | 03/2028 | | 2025 | C | 12: | \$0 | \$40,000,000 | \$0 | \$10,000,000 | \$0 | \$0 | \$50,000,000 | |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$116,660,000 | \$0 | \$29,040,000 | \$0 | \$0 | \$145,700,000 | |
| 13003 | 1068-01-214 | TXDOT-FORT WORTH | City: FORT WORTH IH 30 From: SS 580 (E OF LINKCREST DR) County: TARRANT To: IH 820 | RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE | 05/2017 | 05/2017 | 03/2024 | | 2023 | E | SW PE: | \$0 | \$8,460,000 | \$0 | \$940,000 | \$0 | \$0 | \$9,400,000 | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES; INCREASE FUNDING | | | | | | | | | | | | | | | | | | | |
| | 1068-01-214 | | | | 08/2022 | | 12/2024 | | 2023 | R | SW ROW: | \$0 | \$2,070,000 | \$0 | \$230,000 | \$0 | \$0 | \$2,300,000 | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING | | | | | | | | | | | | | | | | | | | |
| | 1068-01-214 | | | | 08/2022 | | 12/2024 | | 2023 | U | SW ROW: | \$0 | \$1,800,000 | \$0 | \$200,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING | | | | | | | | | | | | | | | | | | | |
| | 1068-01-214 | | | | 03/2024 | | 03/2028 | | 2024 | C | 4: | \$0 | \$72,000,000 | \$0 | \$18,000,000 | \$0 | \$0 | \$90,000,000 | |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1068-01-214 | | | | 03/2024 | | 03/2028 | | 2024 | C | 12: | \$0 | \$40,000,000 | \$0 | \$10,000,000 | \$0 | \$0 | \$50,000,000 | |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$124,330,000 | \$0 | \$29,370,000 | \$0 | \$0 | \$153,700,000 | |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------------|-------------------------------------|-------------------------------|--------------------------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|--------------------|---------------------|
| 13019 | 0008-16-043 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | IH 20 From: AT CHISHOLM TRAIL | ADD NB/SB DIRECT CONNECT RAMPS | 09/2025 | | 08/2027 | 2026 | E | SW PE: | \$0 | \$1,120,000 | \$0 | \$280,000 | \$0 | \$0 | \$1,400,000 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-043 | | | | | | | | | | | | | | | | | | |
| | | | | | | 09/2027 | | 02/2029 | 2028 | C | 2M: | \$0 | \$24,868,076 | \$0 | \$6,217,019 | \$0 | \$0 | \$31,085,095 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$25,988,076 | \$0 | \$6,497,019 | \$0 | \$0 | \$32,485,095 |
| 13019 | 0008-16-043 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | IH 20 From: AT CHISHOLM TRAIL | ADD NB/SB DIRECT CONNECT RAMPS | 09/2025 | | 08/2027 | 2026 | E | SW PE: | \$0 | \$1,120,000 | \$0 | \$280,000 | \$0 | \$0 | \$1,400,000 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-043 | | | | | | | | | | | | | | | | | | |
| | | | | | | 09/2027 | | 02/2029 | 2028 | C | 2M: | \$0 | \$24,868,076 | \$0 | \$6,217,019 | \$0 | \$0 | \$31,085,095 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$25,988,076 | \$0 | \$6,497,019 | \$0 | \$0 | \$32,485,095 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|--|--|---|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|---------------------|------------|--------------------|---------------------|
| 13056 | 0008-05-029 | TXDOT-FORT WORTH | City: FORT WORTH VA County: TARRANT | From: LANCASTER AVE/SH 180; IH 35W To: TIERNEY RD | RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS | 12/2022 | | 05/2025 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$2,400,000 | \$0 | \$0 | \$2,400,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0008-05-029 | | | | | 02/2024 | | 05/2025 | 2024 | R | SW ROW: | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$750,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0008-05-029 | | | | | 09/2025 | | 05/2029 | 2026 | C | 2M: | \$0 | \$30,000,000 | \$0 | \$7,500,000 | \$0 | \$0 | \$37,500,000 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0008-05-029 | | | | | 09/2025 | | 05/2029 | 2026 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$30,000,000 | \$0 | \$10,650,000 | \$0 | \$5,000,000 | \$45,650,000 |
| 13056 | 0008-05-029 | TXDOT-FORT WORTH | City: FORT WORTH VA County: TARRANT | From: LANCASTER AVE/SH 180; IH 35W To: TIERNEY RD | RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS | 12/2022 | | 08/2026 | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$2,400,000 | \$0 | \$0 | \$2,400,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0008-05-029 | | | | | 02/2024 | | 08/2026 | 2024 | R | SW ROW: | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$750,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0008-05-029 | | | | | 09/2026 | | 05/2029 | 2027 | C | 2M: | \$0 | \$30,000,000 | \$0 | \$7,500,000 | \$0 | \$0 | \$37,500,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0008-05-029 | | | | | 09/2026 | | 05/2029 | 2027 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$30,000,000 | \$0 | \$10,650,000 | \$0 | \$5,000,000 | \$45,650,000 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|--|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|---------------------|--------------|--------------------|--------------------|--------------------|---------------------|---------------------|
| 13057 | 0008-06-052 | TXDOT-FORT WORTH | City: FORT WORTH VA County: TARRANT | From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820 | RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS | 12/2022 | | 05/2025 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$825,000 | \$0 | \$0 | \$825,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0008-06-052 | | | | | 02/2024 | | 04/2025 | | 2024 | R | SW ROW: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0008-06-052 | | | | | 09/2025 | | 05/2029 | | 2026 | C | 2M: | \$0 | \$10,000,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$12,500,000 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0008-06-052 | | | | | 09/2025 | | 05/2029 | | 2026 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$5,000,000 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$10,000,000 | \$0 | \$3,825,000 | \$5,000,000 | \$0 | \$18,825,000 | |
| 13057 | 0008-06-052 | TXDOT-FORT WORTH | City: FORT WORTH VA County: TARRANT | From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820 | RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS | 12/2022 | | 08/2026 | | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$825,000 | \$0 | \$0 | \$825,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0008-06-052 | | | | | 02/2024 | | 08/2026 | | 2024 | R | SW ROW: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0008-06-052 | | | | | 09/2026 | | 05/2029 | | 2027 | C | 2M: | \$0 | \$10,000,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$12,500,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR FOR FISCAL CONSTRAINT | | | | | | | | | | | | | | | | | | | |
| | 0008-06-052 | | | | | 09/2026 | | 05/2029 | | 2027 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; REVISE FISCAL YEAR FOR FISCAL CONSTRAINT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$10,000,000 | \$0 | \$3,825,000 | \$0 | \$5,000,000 | \$18,825,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|------------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 13062 | 1068-05-014 | TXDOT-FORT WORTH | City: FORT WORTH County: PARKER | IH 30 From: IH 20/IH 30 SPLIT To: TARRANT/PARKER COUNTY LINE | LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH-30 | 09/2020 | 09/2020 | 05/2023 | | 2021 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT 5000-00-958 | | | | | | | | | | | | | | | | | | | |
| | 1068-05-014 | | | | | 05/2022 | | 05/2023 | | 2022 | R | SW ROW: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT 5000-00-958 | | | | | | | | | | | | | | | | | | | |
| | 1068-05-014 | | | | | 05/2022 | | 05/2023 | | 2022 | U | SW ROW: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT 5000-00-958 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$12,800,000 | \$0 | \$3,200,000 | \$0 | \$0 | \$16,000,000 |
| 13062 | 1068-05-014 | TXDOT-FORT WORTH | City: FORT WORTH County: PARKER | IH 30 From: IH 20/IH 30 SPLIT To: TARRANT/PARKER COUNTY LINE | LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 | 09/2020 | 09/2020 | 05/2023 | | 2023 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED PROJECT CSJ 5000-00-958; REVISE FISCAL YEAR; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | |
| | 1068-05-014 | | | | | 01/2023 | | 01/2024 | | 2023 | R | SW ROW: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED PROJECT CSJ 5000-00-958; REVISE FISCAL YEAR; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | |
| | 1068-05-014 | | | | | 01/2023 | | 01/2024 | | 2023 | U | SW ROW: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED PROJECT CSJ 5000-00-958; REVISE FISCAL YEAR; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$12,800,000 | \$0 | \$3,200,000 | \$0 | \$0 | \$16,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|--|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|--------------------|---------------------|
| 13063 | 0014-15-078 | TXDOT-FORT WORTH | City: FORT WORTH US 81/U S 287 County: TARRANT | From: SOUTH OF NORTH TARRANT PARKWAY To: AVONDALE HASLET ROAD OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROADS, AND SIDEWALKS | 10/2019 | 10/2019 | 09/2024 | | 2019 | E | SW PE: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0014-15-078 | | | | 09/2024 | | 09/2027 | | 2023 | R | SW ROW: | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0014-15-078 | | | | 09/2024 | | 09/2027 | | 2023 | U | SW ROW: | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0014-15-078 | | | | 09/2026 | | 08/2030 | | 2027 | C | 2M: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0014-15-078 | | | | 09/2026 | | 08/2030 | | 2027 | C | 4: | \$0 | \$6,400,000 | \$0 | \$1,600,000 | \$0 | \$0 | \$8,000,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$14,400,000 | \$0 | \$3,600,000 | \$0 | \$0 | \$18,000,000 |
| 13063 | 0014-15-078 | TXDOT-FORT WORTH | City: FORT WORTH US 81/U S 287 County: TARRANT | From: SOUTH OF NORTH TARRANT PARKWAY To: AVONDALE HASLET ROAD OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROADS, AND SIDEWALKS | 10/2019 | 10/2019 | 05/2026 | | 2019 | E | SW PE: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0014-15-078 | | | | 10/2022 | | 05/2026 | | 2023 | R | SW ROW: | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0014-15-078 | | | | 10/2022 | | 05/2026 | | 2023 | U | SW ROW: | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0014-15-078 | | | | 09/2026 | | 08/2030 | | 2027 | C | 2M: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0014-15-078 | | | | 09/2026 | | 08/2030 | | 2027 | C | 4: | \$0 | \$6,400,000 | \$0 | \$1,600,000 | \$0 | \$0 | \$8,000,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$14,400,000 | \$0 | \$3,600,000 | \$0 | \$0 | \$18,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|--|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|--------------------|---------------------|--|
| 13064 | 0094-05-070 | TXDOT-FORT WORTH | City: FORT WORTH SH 183 County: TARRANT To: | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL | 09/2019 | 09/2019 | 01/2022 | | 2020 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0094-05-070 | | | | 01/2023 | | 01/2024 | | 2023 | R | SW ROW: | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0094-05-070 | | | | 01/2022 | | 06/2024 | | 2025 | C | 2M: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 | |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$12,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$15,000,000 | |
| 13064 | 0094-05-070 | TXDOT-FORT WORTH | City: FORT WORTH SH 183 County: TARRANT To: | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL | 09/2019 | 09/2019 | 09/2026 | | 2025 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 | |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0094-05-070 | | | | 09/2024 | | 09/2026 | | 2025 | R | SW ROW: | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0094-05-070 | | | | 09/2024 | | 09/2026 | | 2025 | U | SW ROW: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 | |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD UTILITY PHASE AND FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0094-05-070 | | | | 01/2027 | | 01/2030 | | 2027 | C | 2M: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 | |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$12,800,000 | \$0 | \$3,200,000 | \$0 | \$0 | \$16,000,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|--|----------------------------------|----------------------------|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 13066 | 0094-01-032 | TXDOT-FORT WORTH | City: FORT WORTH SH 183 County: TARRANT | From: AT UPRR & UPRR SPUR To: | REPLACE RAILROAD UNDERPASS | 09/2018 | 09/2018 | 08/2022 | | 2019 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0094-01-032 | | | | | 09/2019 | 09/2019 | 08/2022 | | 2020 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0094-01-032 | | | | | 09/2019 | 09/2019 | 08/2022 | | 2020 | U | SW ROW: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0094-01-032 | | | | | 08/2022 | | 08/2025 | | 2022 | C | 2M: | \$0 | \$14,400,000 | \$0 | \$3,600,000 | \$0 | \$0 | \$18,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0094-01-032 | | | | | 08/2022 | | 08/2025 | | 2022 | C | 6: | \$0 | \$9,600,000 | \$0 | \$2,400,000 | \$0 | \$0 | \$12,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$28,000,000 | \$0 | \$7,000,000 | \$0 | \$0 | \$35,000,000 |
| 13066 | 0094-01-032 | TXDOT-FORT WORTH | City: FORT WORTH SH 183 County: TARRANT | From: AT UPRR & UPRR SPUR To: | REPLACE RAILROAD UNDERPASS | 09/2018 | 09/2018 | 11/2022 | | 2019 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0094-01-032 | | | | | 09/2019 | 09/2019 | 01/2023 | | 2020 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0094-01-032 | | | | | 09/2019 | 09/2019 | 01/2023 | | 2020 | U | SW ROW: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0094-01-032 | | | | | 01/2023 | | 01/2026 | | 2023 | C | 2M: | \$0 | \$14,400,000 | \$0 | \$3,600,000 | \$0 | \$0 | \$18,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0094-01-032 | | | | | 01/2023 | | 01/2026 | | 2023 | C | 6: | \$0 | \$9,600,000 | \$0 | \$2,400,000 | \$0 | \$0 | \$12,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$28,000,000 | \$0 | \$7,000,000 | \$0 | \$0 | \$35,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|--|----------------------------|---|-------------------|---------------|------------------|----|-------|----------|-------------|--------------------|--------------------|------------------|------------|--------------------|------------------|--------------------|
| 14009 | 0902-90-022 | FWTA | City: FORT WORTH CS County: TARRANT | From: ON 7TH STREET To: | 7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE | 08/2018 | 10/2018 | 09/2022 | | 2015 | T | 3TDC (MPO): | \$0 | \$0 | \$540,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2015 COMMENTS: 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-022 | | | | | 08/2018 | 10/2018 | 09/2022 | | 2015 | T | 5: | \$2,700,000 | \$2,700,000 | \$0 | \$0 | \$0 | \$0 | \$2,700,000 |
| FY 2015 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022 | | | | | | | | | | | | | | | | | | | |
| | 0902-90-102 | | | | | 08/2018 | 10/2018 | 09/2022 | | 2018 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$514,000 | \$514,000 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-102 | | | | | 08/2018 | 10/2018 | 09/2022 | | 2018 | T | 5: | \$4,600,000 | \$4,600,000 | \$0 | \$0 | \$1,150,000 | \$0 | \$5,750,000 |
| FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$7,300,000 | \$7,300,000 | \$540,000 | \$0 | \$1,150,000 | \$514,000 | \$8,964,000 |
| 14009 | 0902-90-022 | FWTA | City: FORT WORTH CS County: TARRANT | From: ON 7TH STREET To: | 7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE | 08/2018 | 10/2018 | 11/2022 | | 2015 | T | 3TDC (MPO): | \$0 | \$0 | \$540,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2015 COMMENTS: 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-022 | | | | | 08/2018 | 10/2018 | 11/2022 | | 2015 | T | 5: | \$2,700,000 | \$2,700,000 | \$0 | \$0 | \$0 | \$0 | \$2,700,000 |
| FY 2015 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022 | | | | | | | | | | | | | | | | | | | |
| | 0902-90-102 | | | | | 08/2018 | 10/2018 | 11/2022 | | 2018 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$514,000 | \$514,000 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-102 | | | | | 08/2018 | 10/2018 | 11/2022 | | 2018 | T | 5: | \$4,600,000 | \$4,600,000 | \$0 | \$0 | \$1,150,000 | \$0 | \$5,750,000 |
| FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$7,300,000 | \$7,300,000 | \$540,000 | \$0 | \$1,150,000 | \$514,000 | \$8,964,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------|-------------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|------------------|------------------|------------|--------------------|------------------|------------------|
| 14037 | 0902-90-137 | FORT WORTH | City: FORT WORTH County: TARRANT | From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE To: | ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS) | 02/2023 | | 08/2024 | | 2023 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$175,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | | |
| | 0902-90-137 | | | | | 08/2023 | | 03/2025 | | 2024 | U | 3TDC (MPO): | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 9,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | |
| | 0902-90-137 | | | | | 08/2023 | | 03/2025 | | 2024 | U | 5: | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$45,000 |
| FY 2024 COMMENTS: PLANNING CSJ 0902-90-939 | | | | | | | | | | | | | | | | | | | |
| | 0902-90-137 | | | | | 08/2025 | | 08/2026 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$95,200 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 95,200 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | |
| | 0902-90-137 | | | | | 08/2025 | | 08/2026 | | 2025 | C | 5: | \$0 | \$476,000 | \$0 | \$0 | \$0 | \$0 | \$476,000 |
| FY 2025 COMMENTS: PLANNING CSJ 0902-90-939 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$521,000 | \$104,200 | \$0 | \$0 | \$175,000 | \$696,000 |
| 14037 | 0902-90-137 | FORT WORTH | City: FORT WORTH County: TARRANT | From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE To: | ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS) | 02/2023 | | 08/2024 | | 2023 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$175,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | | |
| | 0902-90-137 | | | | | 08/2023 | | 03/2025 | | 2024 | U | 3TDC (MPO): | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 9,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | |
| | 0902-90-137 | | | | | 08/2023 | | 03/2025 | | 2024 | U | 5: | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$45,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-137 | | | | | 08/2025 | | 08/2026 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$95,200 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 95,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | |
| | 0902-90-137 | | | | | 08/2025 | | 08/2026 | | 2025 | C | 5: | \$0 | \$476,000 | \$0 | \$0 | \$0 | \$0 | \$476,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$521,000 | \$104,200 | \$0 | \$0 | \$175,000 | \$696,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|-------------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|--------------------|--------------------|------------|------------------|------------|--------------------|--------------------|--|
| 14044 | 0008-13-234 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | IH 20 From: IH 35W To: CAMPUS DRIVE | RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IMPROVEMENTS | 03/2017 | 03/2017 | 07/2020 | 2017 | E | SW PE: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0008-13-234 | | | | | | 09/2020 | 07/2020 | 09/2021 | 2020 | C | 5: | \$1,120,000 | \$1,120,000 | \$0 | \$280,000 | \$0 | \$0 | \$1,400,000 | |
| FY 2020 COMMENTS: CMAQ BENEFITS CALCULATED BASED ON REDUCED CIRCUITY AND ITS | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,120,000 | \$1,160,000 | \$0 | \$290,000 | \$0 | \$0 | \$1,450,000 | |
| 14044 | 0008-13-234 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | IH 20 From: IH 35W To: CAMPUS DRIVE | RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IMPROVEMENTS | 03/2017 | 03/2017 | 07/2020 | 2017 | E | SW PE: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0008-13-234 | | | | | | 09/2020 | 07/2020 | 12/2022 | 2020 | C | 5: | \$1,120,000 | \$1,120,000 | \$0 | \$280,000 | \$0 | \$0 | \$1,400,000 | |
| FY 2020 COMMENTS: CMAQ BENEFITS CALCULATED BASED ON REDUCED CIRCUITY AND ITS | | | | | | | | | | | | | | | | | | | |
| 0008-13-234 | | | | | | 09/2020 | 07/2020 | 12/2022 | 2022 | C | 5: | \$0 | \$320,000 | \$0 | \$80,000 | \$0 | \$0 | \$400,000 | |
| FY 2022 COMMENTS: ADD CATEGORY 5 FUNDING TO COVER COST OVERRUNS | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,120,000 | \$1,480,000 | \$0 | \$370,000 | \$0 | \$0 | \$1,850,000 | |
| 14049 | 0902-90-152 | FORT WORTH | City: FORT WORTH County: TARRANT | CS From: TRINITY BLVD FROM SALADO TRAIL To: PRECINCT LINE ROAD | RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH | 10/2023 | | 12/2024 | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 | \$4,500,000 | |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 | \$4,500,000 | |
| 14049 | 0902-90-152 | FORT WORTH | City: FORT WORTH County: TARRANT | CS From: TRINITY BLVD FROM SALADO TRAIL To: PRECINCT LINE ROAD | RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH | 10/2023 | | 12/2024 | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 | \$4,500,000 | |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 | \$4,500,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------|--|---|---|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|-------------|----------|-------|--------------------|-------------|-------------|
| 14054 | 0902-90-148 | FORT WORTH | City: FORT WORTH CS County: TARRANT | From: HORNE STREET FROM VICKERY BLVD To: CAMP BOWIE BLVD | WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS | 11/2021 | | 01/2023 | | 2021 | ENV | 3TDC (MPO): | \$0 | \$0 | \$36,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 36,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 11/2021 | | 01/2023 | | 2021 | ENV | STBG: | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 07/2021 | | 02/2023 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$204,142 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 204,142 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 07/2021 | | 02/2023 | | 2021 | E | STBG: | \$1,613,177 | \$1,020,712 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,020,712 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 03/2023 | | 12/2023 | | 2023 | R | 3TDC (MPO): | \$0 | \$0 | \$87,325 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 03/2023 | | 12/2023 | | 2023 | R | STBG: | \$0 | \$436,623 | \$0 | \$0 | \$0 | \$0 | \$0 | \$436,623 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 01/2024 | | 12/2024 | | 2024 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480,285 | \$480,285 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 01/2025 | | 12/2027 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$1,467,838 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 1,467,838 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 01/2025 | | 01/2027 | | 2025 | C | 5: | \$0 | \$2,127,635 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,127,635 |
| FY 2025 COMMENTS: CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY | | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 01/2025 | | 01/2027 | | 2025 | C | STBG: | \$0 | \$5,211,554 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,211,554 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,613,177 | \$8,976,524 | \$1,795,305 | \$0 | \$0 | \$480,285 | \$9,456,809 | |
| 14054 | 0902-90-148 | FORT WORTH | City: FORT WORTH CS County: TARRANT | From: HORNE STREET FROM VICKERY BLVD To: CAMP BOWIE BLVD | WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS | 11/2021 | 02/2022 | 01/2023 | | 2021 | ENV | 3TDC (MPO): | \$0 | \$0 | \$36,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 36,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|-------------|-------|-------|--------------------|-------------|
| 0902-90-148 | | | | | 11/2021 | 02/2022 | 01/2023 | | 2021 | ENV | STBG: | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$0 | \$180,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 11/2021 | 02/2022 | 04/2023 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$204,142 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 204,142 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 11/2021 | 02/2022 | 04/2023 | | 2021 | E | STBG: | \$1,613,177 | \$1,020,712 | \$0 | \$0 | \$0 | \$0 | \$1,020,712 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 03/2023 | | 12/2023 | | 2023 | R | 3TDC (MPO): | \$0 | \$0 | \$87,325 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 03/2023 | | 12/2023 | | 2023 | R | STBG: | \$0 | \$436,623 | \$0 | \$0 | \$0 | \$0 | \$436,623 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 01/2024 | | 12/2024 | | 2024 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$480,285 | \$480,285 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 01/2025 | | 01/2027 | | 2026 | C | 3TDC (MPO): | \$0 | \$0 | \$1,467,838 | \$0 | \$0 | \$0 | \$0 |
| FY 2026 COMMENTS: 1,467,838 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 01/2025 | | 01/2027 | | 2026 | C | 5: | \$0 | \$2,127,635 | \$0 | \$0 | \$0 | \$0 | \$2,127,635 |
| FY 2026 COMMENTS: CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | |
| 0902-90-148 | | | | | 01/2025 | | 01/2027 | | 2026 | C | STBG: | \$0 | \$5,211,554 | \$0 | \$0 | \$0 | \$0 | \$5,211,554 |
| FY 2026 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,613,177 | \$8,976,524 | \$1,795,305 | \$0 | \$0 | \$480,285 | \$9,456,809 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|------------|--|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|---------|-------------|-------------|-------|--------------------|-------|-----------|-------------|
| 14055 | 0902-90-169 | FORT WORTH | City: FORT WORTH CS County: TARRANT | From: UNIVERSITY DRIVE FROM TRAIL DRIVE To: ROSEDALE BRIDGE | PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS | 01/2022 | | 01/2023 | | 2021 | ENV | 3TDC (MPO): | \$0 | \$0 | \$12,360 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: 12,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-169 | | | | | 01/2022 | | 01/2023 | | 2021 | ENV | 5: | \$0 | \$61,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,800 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-169 | | | | | 11/2021 | | 01/2024 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$190,479 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; 190,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-169 | | | | | 11/2021 | | 01/2024 | | 2021 | E | 5: | \$0 | \$952,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$952,395 |
| FY 2021 COMMENTS: PRIOR CSJ 0902-90-301 | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-169 | | | | | 02/2023 | | 07/2024 | | 2023 | R | 3TDC (MPO): | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 20,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-169 | | | | | 02/2023 | | 07/2024 | | 2023 | R | 5: | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-169 | | | | | 08/2024 | | 02/2026 | | 2024 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-169 | | | | | 06/2026 | | 01/2028 | | 2026 | C | 3TDC (MPO): | \$0 | \$0 | \$1,490,777 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; 1,490,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-169 | | | | | 06/2026 | | 01/2028 | | 2026 | C | 5: | \$0 | \$7,453,887 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,453,887 |
| FY 2026 COMMENTS: PRIOR CSJ 0902-90-301 | | | | | | | | | | | | | | | | | | | | |

2021-2024 APPROVED TOTAL BY TIP CODE

| | | | | | | | | | | | | | | | | | | | | |
|---|-------------|------------|--|--|--|---------|--|---------|--|------|-----|-------------|-------------|-------------|----------|-----|-----------|-------------|-----|----------|
| | | | | | | | | | | | | \$0 | \$8,568,082 | \$1,713,616 | \$0 | \$0 | \$150,000 | \$8,718,082 | | |
| 14055 | 0902-90-169 | FORT WORTH | City: FORT WORTH CS County: TARRANT | From: UNIVERSITY DRIVE FROM TRAIL DRIVE To: ROSEDALE BRIDGE | PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS | 06/2022 | | 06/2023 | | 2021 | ENV | 3TDC (MPO): | \$0 | \$0 | \$12,360 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; 12,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-169 | | | | | 06/2022 | | 06/2023 | | 2021 | ENV | 5: | \$32,260 | \$61,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,800 |
| FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY 2021 | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|-------------|-------|-------|--------------------|-------------|
| 0902-90-169 | | | | | 06/2022 | | 12/2023 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$190,479 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; 190,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | |
| 0902-90-169 | | | | | 06/2022 | | 12/2023 | | 2021 | E | 5: | \$952,395 | \$952,395 | \$0 | \$0 | \$0 | \$0 | \$952,395 |
| FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY 2021 | | | | | | | | | | | | | | | | | | |
| 0902-90-169 | | | | | 02/2023 | | 07/2024 | | 2023 | R | 3TDC (MPO): | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: PRIOR CSJ 0902-90-301; 20,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | |
| 0902-90-169 | | | | | 02/2023 | | 07/2024 | | 2023 | R | 5: | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| FY 2023 COMMENTS: PRIOR CSJ 0902-90-301 | | | | | | | | | | | | | | | | | | |
| 0902-90-169 | | | | | 08/2024 | | 08/2025 | | 2024 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| 0902-90-169 | | | | | 09/2025 | | 07/2027 | | 2026 | C | 3TDC (MPO): | \$0 | \$0 | \$1,490,777 | \$0 | \$0 | \$0 | \$0 |
| FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; 1,490,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | |
| 0902-90-169 | | | | | 09/2025 | | 07/2027 | | 2026 | C | 5: | \$0 | \$7,453,887 | \$0 | \$0 | \$0 | \$0 | \$7,453,887 |
| FY 2026 COMMENTS: PRIOR CSJ 0902-90-301 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$984,655 | \$8,568,082 | \$1,713,616 | \$0 | \$0 | \$150,000 | \$8,718,082 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|------------|--|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|------------|------------|------------|--------------------|--------------|---------------------|---------------------|--|
| 14057 | 0902-90-151 | FORT WORTH | City: FORT WORTH CS County: TARRANT | From: TRINITY BLVD FROM IH 820 To: SALADO TRAIL | RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH | 01/2020 | | 08/2020 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 | \$1,200,000 | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-151 | | | | | 05/2020 | | 12/2020 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-151 | | | | | 01/2021 | | 08/2022 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,400,000 | \$12,400,000 | | |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,600,000 | \$14,600,000 | |
| 14057 | 0902-90-151 | FORT WORTH | City: FORT WORTH CS County: TARRANT | From: TRINITY BLVD FROM IH 820 To: SALADO TRAIL | RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH | 01/2020 | | 08/2020 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 | \$1,200,000 | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-151 | | | | | 05/2020 | | 12/2020 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-151 | | | | | 01/2021 | 03/2022 | 04/2024 | | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,400,000 | \$12,400,000 | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,600,000 | \$14,600,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------|---------------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|------------------|-----------------|------------|------------|--------------------|------------------|
| 14058 | 0902-90-153 | FORT WORTH | City: FORT WORTH CS | From: TRINITY TRAIL FROM TRINITY BLVD. | 12/2021 | | 11/2023 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$8,053 | \$0 | \$0 | \$0 | \$0 |
| | | | County: TARRANT | To: TRINITY LAKES STATION | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 8,053 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | |
| 0902-90-153 | | | | | 12/2021 | | 11/2023 | | 2022 | E | 5: | \$0 | \$40,267 | \$0 | \$0 | \$0 | \$0 | \$40,267 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0902-90-153 | | | | | 12/2023 | | 11/2024 | | 2022 | C | 3TDC (MPO): | \$0 | \$0 | \$74,493 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 74,493 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | |
| 0902-90-153 | | | | | 12/2023 | | 11/2024 | | 2022 | C | 5: | \$0 | \$372,467 | \$0 | \$0 | \$0 | \$0 | \$372,467 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$412,734 | \$82,546 | \$0 | \$0 | \$0 | \$412,734 |
| 14058 | 0902-90-153 | FORT WORTH | City: FORT WORTH CS | From: TRINITY TRAIL FROM TRINITY BLVD. | 12/2022 | | 11/2023 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$8,053 | \$0 | \$0 | \$0 | \$0 |
| | | | County: TARRANT | To: TRINITY LAKES STATION | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 8,053 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-90-153 | | | | | 12/2022 | | 11/2023 | | 2023 | E | 5: | \$0 | \$40,267 | \$0 | \$0 | \$0 | \$0 | \$40,267 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-90-153 | | | | | 12/2023 | | 11/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$74,493 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 74,493 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-90-153 | | | | | 12/2023 | | 11/2024 | | 2024 | C | 5: | \$0 | \$372,467 | \$0 | \$0 | \$0 | \$0 | \$372,467 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$412,734 | \$82,546 | \$0 | \$0 | \$0 | \$412,734 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|--|---|---|-------------------|---------------|------------------|---------|-------|----------|--------------------|--------------------|------------|------------|--------------------|--------------------|---------------------|--|
| 14078 | 0902-90-155 | FWTA | City: FORT WORTH VA County: TARRANT | From: TRE STATION AT TRINITY LAKES To: | CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT | 06/2021 | | 10/2022 | 2019 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO; TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER | | | | | | | | | | | | | | | | | | | |
| | 0902-90-155 | | | | | 06/2021 | | 10/2022 | 2020 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,875,000 | \$6,875,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO; TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER | | | | | | | | | | | | | | | | | | | |
| | 0902-90-155 | | | | | 06/2021 | | 10/2022 | 2020 | T | 5: | \$4,500,000 | \$4,500,000 | \$0 | \$0 | \$1,125,000 | \$0 | \$5,625,000 | |
| FY 2020 COMMENTS: TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER | | | | | | | | | | | | | | | | | | | |
| | 0902-90-155 | | | | | 06/2021 | | 10/2022 | 2020 | T | 7: | \$0 | \$2,186,563 | \$0 | \$0 | \$546,642 | \$0 | \$2,733,205 | |
| FY 2020 COMMENTS: TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,500,000 | \$6,686,563 | \$0 | \$0 | \$1,671,642 | \$7,875,000 | \$16,233,205 | |
| 14078 | 0902-90-155 | FWTA | City: FORT WORTH VA County: TARRANT | From: TRE STATION AT TRINITY LAKES To: | CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT | 06/2021 | 11/2021 | 05/2023 | 2011 | T | 7: | \$2,186,563 | \$2,186,563 | \$0 | \$0 | \$546,642 | \$0 | \$2,733,205 | |
| FY 2011 COMMENTS: TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER; FUNDING OBLIGATED IN FY 2011; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-90-155 | | | | | 06/2021 | | 10/2022 | 11/2021 | 2019 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO; TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER | | | | | | | | | | | | | | | | | | | |
| | 0902-90-155 | | | | | 06/2021 | 11/2021 | 05/2023 | 2020 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,875,000 | \$6,875,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO; TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER | | | | | | | | | | | | | | | | | | | |
| | 0902-90-155 | | | | | 06/2021 | 11/2021 | 05/2023 | 2020 | T | 5: | \$4,500,000 | \$4,500,000 | \$0 | \$0 | \$1,125,000 | \$0 | \$5,625,000 | |
| FY 2020 COMMENTS: TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$6,686,563 | \$6,686,563 | \$0 | \$0 | \$1,671,642 | \$7,875,000 | \$16,233,205 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|--|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|---------|-------------|-------|-----------|--------------------|-------------|-------------|
| 14088 | 0902-90-176 | TXDOT-FORT WORTH | City: FORT WORTH CS County: TARRANT | From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE To: IH 820 | WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS | 08/2020 | | 08/2021 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT | | | | | | | | | | | | | | | | | | | |
| | 0902-90-176 | | | | | 08/2021 | | 08/2022 | | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT | | | | | | | | | | | | | | | | | | | |
| | 0902-90-176 | | | | | 09/2023 | | 09/2025 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$780,000 | \$780,000 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT | | | | | | | | | | | | | | | | | | | |
| | 0902-90-176 | | | | | 09/2023 | | 09/2025 | | 2025 | C | 5: | \$0 | \$1,300,000 | \$0 | \$211,250 | \$113,750 | \$0 | \$1,625,000 |
| FY 2025 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY | | | | | | | | | | | | | | | | | | | |
| | 0902-90-176 | | | | | 09/2023 | | 09/2025 | | 2025 | C | STBG: | \$0 | \$3,500,000 | \$0 | \$568,750 | \$306,250 | \$0 | \$4,375,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,800,000 | \$0 | \$780,000 | \$420,000 | \$1,480,000 | \$7,480,000 |
| 14088 | 0902-90-176 | TXDOT-FORT WORTH | City: FORT WORTH CS County: TARRANT | From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE To: IH 820 | WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS | 08/2020 | 04/2021 | 07/2024 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$712,400 | \$712,400 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0902-90-176 | | | | | 09/2022 | | 09/2024 | | 2023 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-90-176 | | | | | 01/2025 | | 07/2026 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$780,000 | \$780,000 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT | | | | | | | | | | | | | | | | | | | |
| | 0902-90-176 | | | | | 01/2025 | | 07/2026 | | 2025 | C | 5: | \$0 | \$1,300,000 | \$0 | \$211,250 | \$113,750 | \$0 | \$1,625,000 |
| FY 2025 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY | | | | | | | | | | | | | | | | | | | |
| | 0902-90-176 | | | | | 01/2025 | | 07/2026 | | 2025 | C | STBG: | \$0 | \$3,500,000 | \$0 | \$568,750 | \$306,250 | \$0 | \$4,375,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,800,000 | \$0 | \$780,000 | \$420,000 | \$1,592,400 | \$7,592,400 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|------------|--|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|---------|-------------|-------|-------|--------------------|-------|-------------|--|--|
| 14091.1 | 0902-90-229 | FORT WORTH | City: FORT WORTH VA County: TARRANT | From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To: | PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST | 11/2021 | | 11/2022 | | 2022 | E | STBG: | \$0 | \$2,000,000 | \$0 | \$0 | \$500,000 | \$0 | \$2,500,000 | | |
| FY 2022 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230 | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-229 | | | | | 12/2022 | | 11/2023 | | 2025 | R | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 | | |
| FY 2025 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,000,000 | \$0 | \$0 | \$750,000 | \$0 | \$3,750,000 | | |
| 14091.1 | 0902-90-229 | FORT WORTH | City: FORT WORTH VA County: TARRANT | From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To: | PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST | 11/2022 | | 11/2023 | | 2023 | E | STBG: | \$0 | \$2,000,000 | \$0 | \$0 | \$500,000 | \$0 | \$2,500,000 | | |
| FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-229 | | | | | 12/2023 | | 11/2024 | | 2025 | R | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 | | |
| FY 2025 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230 | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,000,000 | \$0 | \$0 | \$750,000 | \$0 | \$3,750,000 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------|--|--|----------------|-------------------|---------------|------------------|------|-------|--------------------------------|-------------|--------------|--------------|-------|-------|--------------------|--------------|
| 14091.2 | 0902-90-230 | FORT WORTH | City: FORT WORTH VA County: TARRANT | From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To: IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT | 01/2024 | | 12/2026 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 2,000,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDC; RELATED TO TIP 14091.1/CSJ 0902-90-229 | | | | | | | | | | | | | | | | | | |
| | 0902-90-230 | | | | 01/2024 | | 12/2026 | | 2025 | C | STBG: | \$0 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 |
| FY 2025 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT) | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$10,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| 14091.2 | 0902-90-230 | FORT WORTH | City: FORT WORTH VA County: TARRANT | From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To: IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT | 01/2024 | | 12/2026 | | 2027 | C | 3TDC (MPO): | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2027 COMMENTS: 2,000,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDC; RELATED TO TIP 14091.1/CSJ 0902-90-229; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0902-90-230 | | | | 01/2024 | | 12/2026 | | 2027 | C | STBG: | \$0 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 |
| FY 2027 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT); REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$10,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| 21006 | 0902-38-140 | PARKER CO | City: FORT WORTH CS County: PARKER | From: ON OLD WEATHERFORD RD FROM FM 3325 To: REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH | 08/2020 | | 12/2020 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| FY 2020 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECT IS COMPLETED | | | | | | | | | | | | | | | | | | |
| | 0902-38-140 | | | | 01/2021 | | 12/2021 | | 2021 | R | 3RTR121 - West Set Aside 1: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECT IS COMPLETED | | | | | | | | | | | | | | | | | | |
| | 0902-38-140 | | | | 01/2022 | | 12/2022 | | 2022 | C | 3RTR121 - West Set Aside 1: | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECT IS COMPLETED | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$10,500,000 | \$0 | \$0 | \$2,000,000 | \$12,500,000 |
| 21006 | 0902-38-140 | PARKER CO | City: FORT WORTH CS County: PARKER | From: ON OLD WEATHERFORD RD FROM FM 3325 To: REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH | 08/2020 | 11/2020 | 05/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECT IS COMPLETED; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0902-38-140 | | | | 01/2021 | 11/2021 | 10/2022 | | 2022 | R | 3RTR121 - West Set Aside 1: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECT IS COMPLETED; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0902-38-140 | | | | 06/2022 | | 07/2023 | | 2022 | C | 3RTR121 - West Set Aside 1: | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECT IS COMPLETED | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$10,500,000 | \$0 | \$0 | \$2,000,000 | \$12,500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------|---------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|------------------|--------------------|--------------------|--------------------|--|
| 21007 | 0014-01-026 | FORT WORTH | City: FORT WORTH VA | From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER | 01/2021 | | 09/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$775,000 | \$775,000 | |
| | | | County: TARRANT | To: WEATHERFORD STREET | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION | | | | | | | | | | | | | | | | | | | |
| | 0014-01-026 | | | | 09/2022 | | 05/2024 | | 2024 | C | 5: | \$0 | \$4,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$5,000,000 | |
| FY 2024 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION | | | | | | | | | | | | | | | | | | | |
| | 0014-01-026 | | | | 09/2022 | | 05/2024 | | 2024 | C | STBG: | \$0 | \$2,640,000 | \$0 | \$660,000 | \$0 | \$0 | \$3,300,000 | |
| FY 2024 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$6,640,000 | \$0 | \$660,000 | \$1,000,000 | \$775,000 | \$9,075,000 | |
| 21007 | 0014-01-026 | FORT WORTH | City: FORT WORTH VA | From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER | 10/2022 | | 08/2024 | | 2023 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$775,000 | \$775,000 | |
| | | | County: TARRANT | To: WEATHERFORD STREET | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0014-01-026 | | | | 09/2024 | | 10/2025 | | 2025 | C | 5: | \$0 | \$4,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$5,000,000 | |
| FY 2025 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | |
| | 0014-01-026 | | | | 09/2024 | | 10/2025 | | 2025 | C | STBG: | \$0 | \$2,640,000 | \$0 | \$660,000 | \$0 | \$0 | \$3,300,000 | |
| FY 2025 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$6,640,000 | \$0 | \$660,000 | \$1,000,000 | \$775,000 | \$9,075,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------|--|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|--------------------|------------|--------------------|------------|------------|--------------|---------------------|
| 21015.8 | 0902-90-233 | FWTA | City: FORT WORTH VA County: TARRANT | From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To: | IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS | 11/2021 | | 09/2022 | | 2022 | T | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2022 COMMENTS: 200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-233 | | | | | 11/2021 | | 09/2022 | | 2022 | T | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| 21015.8 | 0902-90-233 | FWTA | City: FORT WORTH VA County: TARRANT | From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To: | IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS | 04/2022 | | 12/2023 | | 2022 | T | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2022 COMMENTS: 200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-233 | | | | | 04/2022 | | 12/2023 | | 2022 | T | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21021 | 0902-90-206 | NTTA | City: FORT WORTH County: TARRANT | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21021 | 0902-90-206 | NTTA | City: FORT WORTH MH County: TARRANT | From: ON CHISHOLM TRAIL PARKWAY To: AT WORTH CREEK PARKWAY | CONSTRUCT INTERCHANGE | 01/2023 | | 07/2024 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; 400,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-206 | | | | | 01/2023 | | 07/2024 | | 2023 | E | STBG: | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-206 | | | | | 09/2024 | | 09/2026 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; 3,600,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-206 | | | | | 09/2024 | | 09/2026 | | 2025 | C | STBG: | \$0 | \$18,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000,000 | |
| FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$20,000,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|--|--|--|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|--------------------|---------------------|
| 21022 | 0008-13-248 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT | From: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD To: SOUTH OF SH 10 | RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES | 08/2021 | | 08/2022 | 2021 | E | SW PE: | \$0 | \$2,800,000 | \$0 | \$700,000 | \$0 | \$0 | \$3,500,000 |
| FY 2021 COMMENTS: PROJECT IS PART OF A 50/50 PARTNERSHIP BETWEEN THE RTC AND TXDOT; PROJECT WILL BE FUNDED WITH STBG UP FRONT WITH TXDOT REIMBURSING HALF WITH A FUNDING SOURCE TBD; ANY MATCH FUNDS OR TXDOT PE/ROW FUNDS PAID BY TXDOT WOULD REDUCE THE REPAYMENT AMOUNT | | | | | | | | | | | | | | | | | | |
| 0008-13-248 | | | | | | 08/2021 | | 08/2022 | 2021 | U | SW ROW: | \$0 | \$80,000 | \$0 | \$20,000 | \$0 | \$0 | \$100,000 |
| FY 2021 COMMENTS: PROJECT IS PART OF A 50/50 PARTNERSHIP BETWEEN THE RTC AND TXDOT; PROJECT WILL BE FUNDED WITH STBG UP FRONT WITH TXDOT REIMBURSING HALF WITH A FUNDING SOURCE TBD; ANY MATCH FUNDS OR TXDOT PE/ROW FUNDS PAID BY TXDOT WOULD REDUCE THE REPAYMENT AMOUNT | | | | | | | | | | | | | | | | | | |
| 0008-13-248 | | | | | | 08/2022 | | 08/2024 | 2022 | C | STBG: | \$0 | \$14,400,000 | \$0 | \$3,600,000 | \$0 | \$0 | \$18,000,000 |
| FY 2022 COMMENTS: PROJECT IS PART OF A 50/50 PARTNERSHIP BETWEEN THE RTC AND TXDOT; PROJECT WILL BE FUNDED WITH STBG UP FRONT WITH TXDOT REIMBURSING HALF WITH A FUNDING SOURCE TBD; ANY MATCH FUNDS OR TXDOT PE/ROW FUNDS PAID BY TXDOT WOULD REDUCE THE REPAYMENT AMOUNT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$17,280,000 | \$0 | \$4,320,000 | \$0 | \$0 | \$21,600,000 |
| 21022 | 0008-13-248 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT | From: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD To: SOUTH OF SH 10 | RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES | 08/2021 | | 08/2022 | 2021 | U | SW ROW: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: PROJ. IS PART OF A 50/50 PARTNERSHIP BETWEEN RTC AND TXDOT; PROJ. WILL BE FUNDED WITH STBG UP FRONT WITH TXDOT REIMBURSING HALF WITH A FUNDING SOURCE TBD; ANY MATCH FUNDS OR TXDOT PE/ROW FUNDS PAID BY TXDOT WOULD REDUCE REPAYMENT AMOUNT; REMOVE FUNDING | | | | | | | | | | | | | | | | | | |
| 0008-13-248 | | | | | | 08/2021 | 01/2022 | 05/2023 | 2022 | E | SW PE: | \$0 | \$2,800,000 | \$0 | \$700,000 | \$0 | \$0 | \$3,500,000 |
| FY 2022 COMMENTS: PROJECT IS PART OF 50/50 PARTNERSHIP BTW THE RTC & TXDOT; PROJECT WILL BE FUNDED WITH STBG UP FRONT W/TXDOT REIMBURSING HALF W/ A FUNDING SOURCE TBD; ANY MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; REVISE FY; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| 0008-13-248 | | | | | | 05/2023 | | 12/2024 | 2023 | C | 2M: | \$0 | \$14,400,000 | \$0 | \$3,600,000 | \$0 | \$0 | \$18,000,000 |
| FY 2023 COMMENTS: PROJECT IS PART OF 50/50 PARTNERSHIP BTW THE RTC & TXDOT; PROJECT WILL BE FUNDED WITH STBG UP FRONT W/TXDOT REIMBURSING HALF W/ A FUNDING SOURCE TBD; ANY MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; REVISE FY; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$17,200,000 | \$0 | \$4,300,000 | \$0 | \$0 | \$21,500,000 |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|------------|--|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------------|------------|--------------------|------------|------------|--------------------|-----------|
| 21033 | 0902-90-223 | FORT WORTH | City: FORT WORTH VA County: TARRANT | From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST | CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX | 01/2021 | | 06/2022 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2022 COMMENTS: 40,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-223 | | | | | 01/2021 | | 06/2022 | | 2022 | E | STBG: | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-223 | | | | | 01/2021 | | 06/2022 | | 2022 | C | 3TDC (MPO): | \$0 | \$0 | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 160,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-223 | | | | | 01/2021 | | 06/2022 | | 2022 | C | STBG: | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | |
| 21033 | 0902-90-223 | FORT WORTH | City: FORT WORTH VA County: TARRANT | From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST | CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX | 08/2022 | | 07/2023 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 40,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-223 | | | | | 08/2022 | | 07/2023 | | 2023 | E | STBG: | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-223 | | | | | 09/2023 | | 02/2025 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 160,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-223 | | | | | 09/2023 | | 02/2025 | | 2024 | C | STBG: | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|------------|--|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------------|------------|--------------------|------------|--------------------|--|
| 21054 | 0902-90-227 | FORT WORTH | City: FORT WORTH VA County: TARRANT | From: BOMBER SPUR TRAIL FROM CALMONT AVE To: US 377 | CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377 | 08/2024 | | 04/2026 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2024 COMMENTS: 800,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-226 | | | | | 08/2024 | | 04/2026 | | 2024 | C | 5: | \$0 | \$720,000 | \$0 | \$0 | \$180,000 | \$0 | \$900,000 | |
| FY 2024 COMMENTS: RELATED TO CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-227 | | | | | 08/2024 | | 04/2026 | | 2024 | C | 5: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,720,000 | \$800,000 | \$0 | \$180,000 | \$0 | \$4,900,000 | |
| 21054 | 0902-90-227 | FORT WORTH | City: FORT WORTH VA County: TARRANT | From: BOMBER SPUR TRAIL FROM CALMONT AVE To: US 377 | CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377 | 08/2024 | | 04/2026 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2024 COMMENTS: 800,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-227 | | | | | 08/2024 | | 04/2026 | | 2024 | C | 5: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-226 | | | | | 08/2024 | | 04/2026 | | 2024 | C | 5: | \$0 | \$720,000 | \$0 | \$0 | \$180,000 | \$0 | \$900,000 | |
| FY 2024 COMMENTS: RELATED TO CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,720,000 | \$800,000 | \$0 | \$180,000 | \$0 | \$4,900,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------|---------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|------------|------------------|--------------------|--------------------|
| 21069 | 0902-90-220 | FORT WORTH | City: FORT WORTH CS | From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE | 06/2022 | | 06/2023 | | 2022 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| | | | County: TARRANT | To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-220 | | | | 01/2022 | | 06/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$750,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-220 | | | | 01/2023 | | 12/2023 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-220 | | | | 01/2024 | | 06/2026 | | 2024 | C | 5: | \$0 | \$2,720,000 | \$0 | \$0 | \$680,000 | \$0 | \$3,400,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,720,000 | \$0 | \$0 | \$680,000 | \$900,000 | \$4,300,000 |
| 21069 | 0902-90-220 | FORT WORTH | City: FORT WORTH CS | From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE | 01/2022 | 03/2022 | 03/2023 | | 2022 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$70,000 |
| | | | County: TARRANT | To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; DECREASE LOCAL FUNDING | | | | | | | | | | | | | | | | | | |
| | 0902-90-220 | | | | 01/2022 | 03/2022 | 04/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$670,000 | \$670,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; DECREASE LOCAL FUNDING | | | | | | | | | | | | | | | | | | |
| | 0902-90-220 | | | | 11/2022 | | 12/2023 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,000 | \$45,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; DECREASE LOCAL FUNDING | | | | | | | | | | | | | | | | | | |
| | 0902-90-220 | | | | 01/2024 | | 02/2025 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$141,000 | \$141,000 |
| FY 2024 COMMENTS: ADD LOCAL CONTRIBUTION FOR CONSTRUCTION | | | | | | | | | | | | | | | | | | |
| | 0902-90-220 | | | | 01/2024 | | 02/2025 | | 2024 | C | 5: | \$0 | \$2,720,000 | \$0 | \$0 | \$680,000 | \$0 | \$3,400,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,720,000 | \$0 | \$0 | \$680,000 | \$926,000 | \$4,326,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|------------|--|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------------|------------|------------|------------------|--------------------|------------------|-----------|--|--|
| 21090 | 0902-90-222 | FORT WORTH | City: FORT WORTH VA County: TARRANT | From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET To: WINDOWMERE STREET | RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING | 01/2025 | | 06/2027 | | 2025 | C | STBG: | \$0 | \$520,000 | \$0 | \$0 | \$130,000 | \$0 | \$650,000 | | |
| FY 2025 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$520,000 | \$0 | \$0 | \$130,000 | \$0 | \$650,000 | | | |
| 21090 | 0902-90-222 | FORT WORTH | City: FORT WORTH VA County: TARRANT | From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET To: WINDOWMERE STREET | RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING | 01/2025 | | 06/2027 | | 2026 | C | STBG: | \$0 | \$520,000 | \$0 | \$0 | \$130,000 | \$0 | \$650,000 | | |
| FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$520,000 | \$0 | \$0 | \$130,000 | \$0 | \$650,000 | | | |
| 21091 | 0902-90-221 | FORT WORTH | City: FORT WORTH VA County: TARRANT | From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE To: SOUTH EDGEWOOD TERRACE | RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING | 01/2025 | | 06/2027 | | 2025 | C | STBG: | \$0 | \$640,000 | \$0 | \$0 | \$160,000 | \$0 | \$800,000 | | |
| FY 2025 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$640,000 | \$0 | \$0 | \$160,000 | \$0 | \$800,000 | | | |
| 21091 | 0902-90-221 | FORT WORTH | City: FORT WORTH VA County: TARRANT | From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE To: SOUTH EDGEWOOD TERRACE | RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING | 01/2025 | | 06/2027 | | 2026 | C | STBG: | \$0 | \$640,000 | \$0 | \$0 | \$160,000 | \$0 | \$800,000 | | |
| FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$640,000 | \$0 | \$0 | \$160,000 | \$0 | \$800,000 | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------|-------------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|-------------|------------------|------------------|------------|------------|--------------------|------------------|--------------------|
| 25008 | 0172-06-092 | FORT WORTH | City: FORT WORTH County: TARRANT | From: MILLER AVE FROM KILLIAN ST TO COLLIN ST To: WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR | INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND SIGNAGE | 07/2015 | 03/2016 | 08/2016 | 06/2017 | 2016 | E | 5: | \$168,000 | \$168,000 | \$0 | \$0 | \$42,000 | \$0 | \$210,000 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0172-06-092 | | | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | | |
| 0172-06-092 | | | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$937,708 | \$854,198 | \$0 | \$0 | \$213,549 | \$714,451 | \$1,782,198 |
| 25008 | 0172-06-092 | FORT WORTH | City: FORT WORTH County: TARRANT | From: MILLER AVE FROM KILLIAN ST TO COLLIN ST To: WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR | INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND SIGNAGE | 07/2015 | 03/2016 | 08/2016 | 06/2017 | 2016 | E | 5: | \$168,000 | \$168,000 | \$0 | \$0 | \$42,000 | \$0 | \$210,000 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0172-06-092 | | | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | | |
| 0172-06-092 | | | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$937,708 | \$937,708 | \$0 | \$0 | \$234,427 | \$714,451 | \$1,886,586 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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|--|-------------|------------|---------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------|------------------|--------------------|------------|------------|--------------------|--------------------|--------------------|
| 25022 | 0902-90-050 | FORT WORTH | City: FORT WORTH VA | From: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR | 08/2018 | 12/2019 | 04/2022 | | 2017 | ENV | 5: | \$295,000 | \$295,000 | \$0 | \$0 | \$73,750 | \$0 | \$368,750 |
| | | | County: TARRANT | To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: ENV FUNDING OBLIGATED IN FY 2017 | | | | | | | | | | | | | | | | | | |
| | 0902-90-050 | | | | 08/2018 | 07/2019 | 04/2022 | | 2019 | E | 5: | \$665,000 | \$672,600 | \$0 | \$0 | \$168,150 | \$0 | \$840,750 |
| FY 2019 COMMENTS: ENG FUNDING OBLIGATED IN FY 2019 | | | | | | | | | | | | | | | | | | |
| | 0902-90-050 | | | | 10/2020 | 12/2019 | 07/2022 | | 2022 | R | 5: | \$0 | \$110,200 | \$0 | \$0 | \$27,550 | \$0 | \$137,750 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-050 | | | | 10/2020 | 12/2019 | 07/2022 | | 2022 | U | 5: | \$0 | \$34,200 | \$0 | \$0 | \$8,550 | \$0 | \$42,750 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-050 | | | | 07/2022 | | 10/2023 | | 2022 | C | 5: | \$0 | \$3,786,334 | \$0 | \$0 | \$946,583 | \$0 | \$4,732,917 |
| FY 2022 COMMENTS: CITY TO COVER ANY ADDITIONAL COST OVERRUNS | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$960,000 | \$4,898,334 | \$0 | \$0 | \$1,224,583 | \$0 | \$6,122,917 |
| 25022 | 0902-90-050 | FORT WORTH | City: FORT WORTH VA | From: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR | 08/2018 | 12/2019 | 06/2022 | | 2017 | ENV | 5: | \$295,000 | \$295,000 | \$0 | \$0 | \$73,750 | \$0 | \$368,750 |
| | | | County: TARRANT | To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: ENV FUNDING OBLIGATED IN FY 2017 | | | | | | | | | | | | | | | | | | |
| | 0902-90-050 | | | | 08/2018 | 07/2019 | 06/2022 | | 2019 | E | 5: | \$665,000 | \$672,600 | \$0 | \$0 | \$168,150 | \$0 | \$840,750 |
| FY 2019 COMMENTS: ENG FUNDING OBLIGATED IN FY 2019 | | | | | | | | | | | | | | | | | | |
| | 0902-90-050 | | | | 10/2020 | | 06/2022 | | 2022 | R | 5: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: MOVE RIGHT-OF-WAY FUNDING TO CONSTRUCTION PHASE (RIGHT-OF-WAY DONATED) | | | | | | | | | | | | | | | | | | |
| | 0902-90-050 | | | | 10/2020 | | 06/2022 | | 2022 | U | 5: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: MOVE UTILITY FUNDING TO CONSTRUCTION PHASE (NO UTILITY RELOCATIONS REQUIRED) | | | | | | | | | | | | | | | | | | |
| | 0902-90-050 | | | | 10/2022 | | 12/2023 | | 2023 | C | 5: | \$0 | \$3,930,734 | \$0 | \$0 | \$982,683 | \$0 | \$4,913,417 |
| FY 2023 COMMENTS: CITY TO COVER ANY ADDITIONAL COST OVERRUNS; INCREASE FUNDING (OFFSET BY DECREASES ON RIGHT-OF-WAY AND UTILITY PHASES); REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$960,000 | \$4,898,334 | \$0 | \$0 | \$1,224,583 | \$0 | \$6,122,917 |

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|---|-------------|------------------|--|------------------------------|----------------|-------------------|---------------|------------------|------|-------|--------------|-------------|--------------------|------------|------------------|------------|--------------------|--------------------|
| 25087 | 0172-06-101 | TXDOT-FORT WORTH | City: FORT WORTH US 287 County: TARRANT To: | REDECKING OF EXISTING BRIDGE | 09/2018 | 09/2018 | 11/2020 | | 2019 | E | SW PE: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2019 COMMENTS: GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0172-06-101 | | | | 06/2021 | | 06/2023 | | 2021 | C | 1: | \$0 | \$2,727,900 | \$0 | \$681,975 | \$0 | \$0 | \$3,409,875 |
| FY 2021 COMMENTS: GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0172-06-101 | | | | 06/2021 | | 06/2023 | | 2021 | C | 3INFRAGRANT: | \$0 | \$1,790,125 | \$0 | \$0 | \$0 | \$0 | \$1,790,125 |
| FY 2021 COMMENTS: GROUPED PROJECT; PART OF INFRA GRANT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,918,025 | \$0 | \$781,975 | \$0 | \$0 | \$5,700,000 |
| 25087 | 0172-06-101 | TXDOT-FORT WORTH | City: FORT WORTH US 287 County: TARRANT To: | REDECKING OF EXISTING BRIDGE | 09/2018 | 09/2018 | 11/2020 | 06/2021 | 2019 | E | SW PE: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2019 COMMENTS: GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0172-06-101 | | | | 06/2021 | 06/2021 | 12/2022 | | 2021 | C | 1: | \$0 | \$2,727,900 | \$0 | \$681,975 | \$0 | \$0 | \$3,409,875 |
| FY 2021 COMMENTS: GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0172-06-101 | | | | 06/2021 | 06/2021 | 12/2022 | | 2021 | C | 3INFRAGRANT: | \$0 | \$1,790,125 | \$0 | \$0 | \$0 | \$0 | \$1,790,125 |
| FY 2021 COMMENTS: GROUPED PROJECT; PART OF INFRA GRANT | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,918,025 | \$0 | \$781,975 | \$0 | \$0 | \$5,700,000 |

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|--|-------------|------------|---------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|--------------------|------------|------------|------------------|--------------------|--------------------|
| 40061 | 0902-90-082 | FORT WORTH | City: FORT WORTH VA | From: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N | 02/2018 | 03/2018 | 06/2020 | | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$650,000 | \$650,000 |
| | | | County: TARRANT | To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-082 | | | | 06/2019 | 06/2019 | 06/2020 | | 2019 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-082 | | | | 08/2021 | | 08/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,607,192 | \$2,607,192 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-082 | | | | 08/2021 | | 08/2022 | | 2021 | C | 5: | \$0 | \$764,577 | \$0 | \$0 | \$191,144 | \$0 | \$955,721 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-082 | | | | 08/2021 | | 08/2022 | | 2021 | C | 9TA Set Aside: | \$0 | \$695,354 | \$0 | \$0 | \$173,838 | \$0 | \$869,192 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-082 | | | | 08/2021 | | 08/2022 | | 2021 | CE | 9TA Set Aside: | \$0 | \$69,224 | \$0 | \$0 | \$17,305 | \$0 | \$86,529 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,529,155 | \$0 | \$0 | \$382,287 | \$3,357,192 | \$5,268,634 |
| 40061 | 0902-90-082 | FORT WORTH | City: FORT WORTH VA | From: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N | 02/2018 | 03/2018 | 06/2020 | 09/2021 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$650,000 | \$650,000 |
| | | | County: TARRANT | To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-082 | | | | 06/2019 | 06/2019 | 01/2022 | | 2019 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-082 | | | | 08/2021 | 09/2021 | 02/2023 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,607,192 | \$2,607,192 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-082 | | | | 08/2021 | 09/2021 | 02/2023 | | 2021 | C | 5: | \$764,577 | \$764,577 | \$0 | \$0 | \$191,144 | \$0 | \$955,721 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|--------------------|------------|------------|------------------|--------------------|--------------------|
| | 0902-90-082 | | | | 08/2021 | 09/2021 | 02/2023 | | 2021 | C | 9TA Set Aside: | \$695,354 | \$695,354 | \$0 | \$0 | \$173,838 | \$0 | \$869,192 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-082 | | | | 08/2021 | 09/2021 | 02/2023 | | 2021 | CE | 9TA Set Aside: | \$69,224 | \$69,224 | \$0 | \$0 | \$17,305 | \$0 | \$86,529 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,529,155 | \$1,529,155 | \$0 | \$0 | \$382,287 | \$3,357,192 | \$5,268,634 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------|---------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|------------------|------------|------------|------------------|--------------------|--------------------|
| 40062 | 0902-90-084 | FORT WORTH | City: FORT WORTH VA | From: CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N | 09/2017 | 03/2018 | 06/2020 | | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$325,000 | \$325,000 |
| | | | County: TARRANT | To: ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-084 | | | | 06/2019 | 06/2019 | 06/2020 | | 2019 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-084 | | | | 08/2021 | | 08/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,002,477 | \$2,002,477 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-084 | | | | 08/2021 | | 08/2022 | | 2021 | C | 5: | \$0 | \$431,070 | \$0 | \$0 | \$107,768 | \$0 | \$538,838 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-084 | | | | 08/2021 | | 08/2022 | | 2021 | C | 9TA Set Aside: | \$0 | \$391,882 | \$0 | \$0 | \$97,970 | \$0 | \$489,852 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-084 | | | | 08/2021 | | 08/2022 | | 2021 | CE | 9TA Set Aside: | \$0 | \$39,189 | \$0 | \$0 | \$9,797 | \$0 | \$48,986 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$862,141 | \$0 | \$0 | \$215,535 | \$2,377,477 | \$3,455,153 |
| 40062 | 0902-90-084 | FORT WORTH | City: FORT WORTH VA | From: CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N | 09/2017 | 03/2018 | 06/2020 | 09/2021 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$325,000 | \$325,000 |
| | | | County: TARRANT | To: ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-084 | | | | 06/2019 | 06/2019 | 01/2022 | | 2019 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-084 | | | | 08/2021 | 09/2021 | 02/2023 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,002,477 | \$2,002,477 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-084 | | | | 08/2021 | 09/2021 | 02/2023 | | 2021 | C | 5: | \$431,070 | \$431,070 | \$0 | \$0 | \$107,768 | \$0 | \$538,838 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|------------------|------------------|------------|------------|------------------|--------------------|--------------------|
| 0902-90-084 | | | | | 08/2021 | 09/2021 | 02/2023 | | 2021 | C | 9TA Set Aside: | \$391,881 | \$391,882 | \$0 | \$0 | \$97,970 | \$0 | \$489,852 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0902-90-084 | | | | | 08/2021 | 09/2021 | 02/2023 | | 2021 | CE | 9TA Set Aside: | \$39,189 | \$39,189 | \$0 | \$0 | \$9,797 | \$0 | \$48,986 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$862,140 | \$862,141 | \$0 | \$0 | \$215,535 | \$2,377,477 | \$3,455,153 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------|---------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|------------------|------------|------------|------------------|--------------------|--------------------|
| 40063 | 0902-90-083 | FORT WORTH | City: FORT WORTH VA | From: D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM | 09/2017 | 03/2018 | 06/2020 | | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$325,000 | \$325,000 |
| | | | County: TARRANT | To: BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-083 | | | | 06/2019 | 06/2019 | 06/2020 | | 2019 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-083 | | | | 08/2021 | | 08/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,040,663 | \$2,040,663 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-083 | | | | 08/2021 | | 08/2022 | | 2021 | C | 5: | \$0 | \$406,255 | \$0 | \$0 | \$101,564 | \$0 | \$507,819 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-083 | | | | 08/2021 | | 08/2022 | | 2021 | C | 9TA Set Aside: | \$0 | \$369,540 | \$0 | \$0 | \$92,385 | \$0 | \$461,925 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-083 | | | | 08/2021 | | 08/2022 | | 2021 | CE | 9TA Set Aside: | \$0 | \$36,714 | \$0 | \$0 | \$9,179 | \$0 | \$45,893 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$812,509 | \$0 | \$0 | \$203,128 | \$2,415,663 | \$3,431,300 |
| 40063 | 0902-90-083 | FORT WORTH | City: FORT WORTH VA | From: D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM | 09/2017 | 03/2018 | 06/2020 | 09/2021 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$325,000 | \$325,000 |
| | | | County: TARRANT | To: BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-083 | | | | 06/2019 | 06/2019 | 01/2022 | | 2019 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-083 | | | | 08/2021 | 09/2021 | 02/2023 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,040,663 | \$2,040,663 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH | | | | | | | | | | | | | | | | | | |
| | 0902-90-083 | | | | 08/2021 | 09/2021 | 02/2023 | | 2021 | C | 5: | \$406,255 | \$406,255 | \$0 | \$0 | \$101,564 | \$0 | \$507,819 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|------------------|------------------|------------|------------|------------------|--------------------|--------------------|
| 0902-90-083 | | | | | 08/2021 | 09/2021 | 02/2023 | | 2021 | C | 9TA Set Aside: | \$369,540 | \$369,540 | \$0 | \$0 | \$92,385 | \$0 | \$461,925 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0902-90-083 | | | | | 08/2021 | 09/2021 | 02/2023 | | 2021 | CE | 9TA Set Aside: | \$36,714 | \$36,714 | \$0 | \$0 | \$9,179 | \$0 | \$45,893 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$812,509 | \$812,509 | \$0 | \$0 | \$203,128 | \$2,415,663 | \$3,431,300 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------|---------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 40072.1 | 0902-90-195 | FORT WORTH | City: FORT WORTH VA | From: ON EAST FIRST ST FROM EAST FOURTH STREET | 01/2020 | | 03/2025 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$222,520 | \$222,520 |
| | | | County: TARRANT | To: HALTOM ROAD | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0902-90-195 | | | | 01/2020 | | 08/2022 | | 2021 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,400 | \$24,400 |
| FY 2021 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0902-90-195 | | | | 06/2022 | | 05/2023 | | 2022 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,600 | \$30,600 |
| FY 2022 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0902-90-195 | | | | 03/2022 | | 05/2023 | | 2022 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,500 | \$23,500 |
| FY 2022 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0902-90-195 | | | | 06/2023 | | 02/2026 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$205,291 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 205,291 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0902-90-195 | | | | 06/2023 | | 02/2026 | | 2023 | C | 9TA Set Aside: | \$0 | \$1,026,454 | \$0 | \$0 | \$0 | \$0 | \$1,026,454 |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0902-90-195 | | | | 06/2024 | | 02/2026 | | 2023 | CE | 3TDC (MPO): | \$0 | \$0 | \$20,529 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 20,529 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0902-90-195 | | | | 06/2024 | | 02/2026 | | 2023 | CE | 9TA Set Aside: | \$0 | \$102,646 | \$0 | \$0 | \$0 | \$0 | \$102,646 |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,129,100 | \$225,820 | \$0 | \$0 | \$301,020 | \$1,430,120 |
| 40072.1 | 0902-90-195 | FORT WORTH | City: FORT WORTH VA | From: ON EAST FIRST ST FROM EAST FOURTH STREET | 01/2020 | 01/2020 | 11/2022 | | 2020 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,400 | \$24,400 |
| | | | County: TARRANT | To: HALTOM ROAD | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0902-90-195 | | | | 01/2020 | 01/2020 | 11/2022 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$222,520 | \$222,520 |
| FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 0902-90-195 | | | | | 12/2022 | | 06/2023 | | 2023 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,600 | \$30,600 |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-90-195 | | | | | 12/2022 | | 06/2023 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,500 | \$23,500 |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-90-195 | | | | | 04/2024 | | 04/2025 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$205,291 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; 205,291 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.2/CSJ 0902-90-196; GROUPED; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-90-195 | | | | | 04/2024 | | 04/2025 | | 2024 | C | 9TA Set Aside: | \$0 | \$1,026,454 | \$0 | \$0 | \$0 | \$0 | \$1,026,454 |
| FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-90-195 | | | | | 04/2024 | | 04/2025 | | 2024 | CE | 3TDC (MPO): | \$0 | \$0 | \$20,529 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; 20,529 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.2/CSJ 0902-90-196; GROUPED; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-90-195 | | | | | 04/2024 | | 04/2025 | | 2024 | CE | 9TA Set Aside: | \$0 | \$102,646 | \$0 | \$0 | \$0 | \$0 | \$102,646 |
| FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,129,100 | \$225,820 | \$0 | \$0 | \$301,020 | \$1,430,120 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------|--|---|---|-------------------|---------------|------------------|------|-------|----------------|-------------|--------------------|------------------|------------|------------|--------------------|--------------------|--|
| 40072.2 | 0902-90-196 | FORT WORTH | City: FORT WORTH VA County: TARRANT | From: ON EAST FOURTH ST FROM IH 35 W To: EAST FIRST STREET | CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST | 01/2020 | | 03/2025 | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$238,545 | \$238,545 | |
| FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0902-90-196 | | | | | 11/2020 | | 08/2022 | 2021 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,400 | \$24,400 | |
| FY 2021 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0902-90-196 | | | | | 06/2022 | | 05/2023 | 2022 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,400 | \$32,400 | |
| FY 2022 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0902-90-196 | | | | | 03/2022 | | 05/2023 | 2022 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,500 | \$24,500 | |
| FY 2022 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0902-90-196 | | | | | 06/2023 | | 02/2026 | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$218,709 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 218,709 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0902-90-196 | | | | | 06/2023 | | 02/2026 | 2023 | C | 9TA Set Aside: | \$0 | \$1,093,545 | \$0 | \$0 | \$0 | \$0 | \$1,093,545 | |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0902-90-196 | | | | | 06/2023 | | 02/2026 | 2023 | CE | 3TDC (MPO): | \$0 | \$0 | \$21,871 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 21,871 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0902-90-196 | | | | | 06/2023 | | 02/2026 | 2023 | CE | 9TA Set Aside: | \$0 | \$109,355 | \$0 | \$0 | \$0 | \$0 | \$109,355 | |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,202,900 | \$240,580 | \$0 | \$0 | \$319,845 | \$1,522,745 | |
| 40072.2 | 0902-90-196 | FORT WORTH | City: FORT WORTH VA County: TARRANT | From: ON EAST FOURTH ST FROM IH 35 W To: EAST FIRST STREET | CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST | 11/2020 | 01/2020 | 11/2022 | 2020 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,400 | \$24,400 | |
| FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-90-196 | | | | | 01/2020 | 01/2020 | 11/2022 | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$238,545 | \$238,545 | |
| FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|-------------|-----------|-------|-------|--------------------|-------------|
| 0902-90-196 | | | | | 12/2022 | | 06/2023 | | 2023 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,400 | \$32,400 |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-90-196 | | | | | 12/2022 | | 06/2023 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,500 | \$24,500 |
| FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-90-196 | | | | | 04/2024 | | 04/2025 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$218,709 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; 218,709 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.1/CSJ 0902-90-195; GROUPED; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-90-196 | | | | | 04/2024 | | 04/2025 | | 2024 | C | 9TA Set Aside: | \$0 | \$1,093,545 | \$0 | \$0 | \$0 | \$0 | \$1,093,545 |
| FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-90-196 | | | | | 04/2024 | | 04/2025 | | 2024 | CE | 3TDC (MPO): | \$0 | \$0 | \$21,871 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; 21,871 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.1/CSJ 0902-90-195; GROUPED; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-90-196 | | | | | 04/2024 | | 04/2025 | | 2024 | CE | 9TA Set Aside: | \$0 | \$109,355 | \$0 | \$0 | \$0 | \$0 | \$109,355 |
| FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,202,900 | \$240,580 | \$0 | \$0 | \$319,845 | \$1,522,745 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|--|---|--|-------------------|---------------|------------------|---------|-------|----------|---------------------|---------------------|--------------|--------------------|-------------|--------------------|---------------------|--------------|
| 52553 | 0171-05-081 | TXDOT-FORT WORTH | City: FORT WORTH SH 199 County: TARRANT | From: AT BYPASS CHANNEL (ON HENDERSON) To: NEAR FW CBD & TRINITY RIVER | CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL | 08/2012 | 08/2012 | 08/2013 | 08/2013 | 2012 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,160,000 | \$5,160,000 |
| FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY RIVER VISION AUTHORITY | | | | | | | | | | | | | | | | | | | |
| 0171-05-081 | | | | | | 08/2013 | 08/2013 | 02/2014 | 05/2014 | 2013 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,093,448 | \$3,093,448 |
| FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY RIVER VISION AUTHORITY | | | | | | | | | | | | | | | | | | | |
| 0171-05-081 | | | | | | 05/2014 | 05/2014 | 12/2020 | | 2014 | C | 10_ERMRK: | \$14,124,013 | \$14,124,013 | \$0 | \$1,602,360 | \$0 | \$0 | \$15,726,373 |
| FY 2014 COMMENTS: SAFETEA-LU TX298 | | | | | | | | | | | | | | | | | | | |
| 0171-05-081 | | | | | | 05/2014 | 05/2014 | 12/2020 | | 2021 | C | 7: | \$0 | \$22,858,937 | \$0 | \$5,714,734 | \$0 | \$0 | \$28,573,671 |
| FY 2021 COMMENTS: CITY OF FORT WORTH AND LOCAL PARTNERS WILL PAY BACK \$5M OF \$20M COST OVERRUN OVER 10 YEARS | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$14,124,013 | \$36,982,950 | \$0 | \$7,317,094 | \$0 | \$8,253,448 | \$52,553,492 | |
| 52553 | 0171-05-081 | TXDOT-FORT WORTH | City: FORT WORTH SH 199 County: TARRANT | From: AT BYPASS CHANNEL (ON HENDERSON) To: NEAR FW CBD & TRINITY RIVER | CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL | 08/2012 | 08/2012 | 08/2013 | 08/2013 | 2012 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,160,000 | \$5,160,000 |
| FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY RIVER VISION AUTHORITY | | | | | | | | | | | | | | | | | | | |
| 0171-05-081 | | | | | | 08/2013 | 08/2013 | 02/2014 | 05/2014 | 2013 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,093,448 | \$3,093,448 |
| FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY RIVER VISION AUTHORITY | | | | | | | | | | | | | | | | | | | |
| 0171-05-081 | | | | | | 05/2014 | 05/2014 | 08/2022 | 12/2021 | 2014 | C | 10_ERMRK: | \$14,124,013 | \$14,124,013 | \$0 | \$1,602,360 | \$0 | \$0 | \$15,726,373 |
| FY 2014 COMMENTS: SAFETEA-LU TX298 | | | | | | | | | | | | | | | | | | | |
| 0171-05-081 | | | | | | 05/2014 | 05/2014 | 08/2022 | 12/2021 | 2022 | C | STBG: | \$22,858,937 | \$22,858,937 | \$0 | \$5,714,734 | \$0 | \$0 | \$28,573,671 |
| FY 2022 COMMENTS: CITY OF FORT WORTH AND LOCAL PARTNERS WILL PAY BACK \$5M OF \$20M COST OVERRUN OVER 10 YEARS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$36,982,950 | \$36,982,950 | \$0 | \$7,317,094 | \$0 | \$8,253,448 | \$52,553,492 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | |
|--|-------------|------------------|------------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|---|---------|-------------|-------|-------------|--------------------|-------------|-------------|-----|-------------|--|
| 53029 | 0014-15-033 | TXDOT-FORT WORTH | City:FORT WORTH County: TARRANT | US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W | RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD | 10/2019 | 10/2019 | 07/2022 | | 2021 | E | SW PE: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 | | | |
| FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 | | | | | | | | | | | | | | | | | | | | | | |
| | 0014-15-033 | | | | | 12/2020 | | 07/2022 | | 2021 | R | SW ROW: | \$0 | \$136,000 | \$0 | \$34,000 | \$0 | \$0 | \$170,000 | | | |
| FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 | | | | | | | | | | | | | | | | | | | | | | |
| | 0014-15-033 | | | | | 01/2023 | | 10/2023 | | 2023 | C | 2M: | \$0 | \$1,233,335 | \$0 | \$308,334 | \$0 | \$0 | \$1,541,669 | | | |
| FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 | | | | | | | | | | | | | | | | | | | | | | |
| | 0014-15-033 | | | | | 01/2023 | | 10/2023 | | 2023 | C | STBG: | \$0 | \$4,813,065 | \$0 | \$1,203,266 | \$0 | \$0 | \$6,016,331 | | | |
| FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$0 | \$6,582,400 | \$0 | \$1,645,600 | \$0 | \$0 | \$8,228,000 | |
| 53029 | 0014-15-033 | TXDOT-FORT WORTH | City:FORT WORTH County: TARRANT | US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W | RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD | 10/2019 | 10/2019 | 11/2023 | | 2020 | E | SW PE: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 | | | |
| FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | |
| | 0014-15-033 | | | | | 10/2022 | | 10/2024 | | 2024 | R | SW ROW: | \$0 | \$136,000 | \$0 | \$34,000 | \$0 | \$0 | \$170,000 | | | |
| FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | |
| | 0014-15-033 | | | | | 11/2023 | | 08/2026 | | 2024 | C | 2M: | \$0 | \$1,233,335 | \$0 | \$308,334 | \$0 | \$0 | \$1,541,669 | | | |
| FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | |
| | 0014-15-033 | | | | | 11/2023 | | 08/2026 | | 2024 | C | STBG: | \$0 | \$4,813,065 | \$0 | \$1,203,266 | \$0 | \$0 | \$6,016,331 | | | |
| FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$0 | \$6,582,400 | \$0 | \$1,645,600 | \$0 | \$0 | \$8,228,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|-------------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|--------------------|--------------------|------------|---------------------|
| 53030 | 0014-15-034 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W | RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD | 10/2019 | 10/2019 | 07/2022 | | 2021 | E | SW PE: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 | | | | | | | | | | | | | | | | | | | |
| | 0014-15-034 | | | | | 12/2020 | | 07/2022 | | 2021 | R | SW ROW: | \$0 | \$593,600 | \$0 | \$148,400 | \$0 | \$0 | \$742,000 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 | | | | | | | | | | | | | | | | | | | |
| | 0014-15-034 | | | | | 10/2022 | | 10/2023 | | 2023 | C | 2M: | \$0 | \$1,230,543 | \$0 | \$307,636 | \$0 | \$0 | \$1,538,179 |
| FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 | | | | | | | | | | | | | | | | | | | |
| | 0014-15-034 | | | | | 10/2022 | | 10/2023 | | 2023 | C | STBG: | \$0 | \$5,782,257 | \$0 | \$1,445,564 | \$0 | \$0 | \$7,227,821 |
| FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$8,006,400 | \$0 | \$2,001,600 | \$0 | \$0 | \$10,008,000 |
| 53030 | 0014-15-034 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W | RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD | 10/2019 | 10/2019 | 11/2023 | | 2020 | E | SW PE: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0014-15-034 | | | | | 10/2022 | | 10/2024 | | 2023 | R | SW ROW: | \$0 | \$593,600 | \$0 | \$148,400 | \$0 | \$0 | \$742,000 |
| FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0014-15-034 | | | | | 11/2023 | | 08/2026 | | 2024 | C | 2M: | \$0 | \$1,230,543 | \$0 | \$307,636 | \$0 | \$0 | \$1,538,179 |
| FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0014-15-034 | | | | | 11/2023 | | 08/2026 | | 2024 | C | STBG: | \$0 | \$5,782,257 | \$0 | \$1,445,564 | \$0 | \$0 | \$7,227,821 |
| FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$8,006,400 | \$0 | \$2,001,600 | \$0 | \$0 | \$10,008,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------------|-------------------------------------|--|---|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|------------------|------------|--------------------|--------------------|
| 53031 | 0014-15-035 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W | RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD | 10/2019 | 10/2019 | 07/2022 | 2021 | E | SW PE: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 | | | | | | | | | | | | | | | | | | |
| | 0014-15-035 | | | | | 01/2023 | | 10/2023 | 2023 | C | 2M: | \$0 | \$1,230,543 | \$0 | \$307,636 | \$0 | \$0 | \$1,538,179 |
| FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,630,543 | \$0 | \$407,636 | \$0 | \$0 | \$2,038,179 |
| 53031 | 0014-15-035 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W | RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD | 10/2019 | 10/2019 | 11/2023 | 2020 | E | SW PE: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0014-15-035 | | | | | 11/2023 | | 11/2026 | 2024 | C | 2M: | \$0 | \$1,230,543 | \$0 | \$307,636 | \$0 | \$0 | \$1,538,179 |
| FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,630,543 | \$0 | \$407,636 | \$0 | \$0 | \$2,038,179 |
| 53032 | 0014-15-036 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | US 81 From: ON US 81/US 287 FROM NORTH OF FM 3479 To: NORTH OF IH 35W INTERCHANGE | CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY | 10/2019 | 10/2019 | 07/2022 | 2021 | E | SW PE: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579 | | | | | | | | | | | | | | | | | | |
| | 0014-15-036 | | | | | 01/2023 | | 10/2023 | 2023 | C | 2M: | \$0 | \$1,245,183 | \$0 | \$311,296 | \$0 | \$0 | \$1,556,479 |
| FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,645,183 | \$0 | \$411,296 | \$0 | \$0 | \$2,056,479 |
| 53032 | 0014-15-036 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | US 81 From: ON US 81/US 287 FROM NORTH OF FM 3479 To: NORTH OF IH 35W INTERCHANGE | CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY | 10/2019 | 10/2019 | 11/2023 | 2020 | E | SW PE: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0014-15-036 | | | | | 11/2023 | | 08/2026 | 2024 | C | 2M: | \$0 | \$1,245,183 | \$0 | \$311,296 | \$0 | \$0 | \$1,556,479 |
| FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,645,183 | \$0 | \$411,296 | \$0 | \$0 | \$2,056,479 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|--|---|----------------|-------------------|---------------|------------------|------|-------|----------|--------------------|--------------------|------------|--------------------|------------|--------------------|--------------------|
| 53101.1 | 0008-13-210 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT | From: AT IH 820 NB OVER WEST FORK OF TRINITY To: REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS | 09/2016 | 01/2016 | 11/2017 | 11/2017 | 2016 | E | 6: | \$296,610 | \$296,610 | \$0 | \$74,153 | \$0 | \$0 | \$370,763 |
| FY 2016 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | 08/2016 | 09/2016 | 07/2018 | 06/2019 | 2017 | R | S102: | \$0 | \$0 | \$0 | \$432,640 | \$0 | \$0 | \$432,640 |
| FY 2017 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 6: | \$3,548,804 | \$3,548,804 | \$0 | \$887,201 | \$0 | \$0 | \$4,436,005 |
| FY 2018 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,845,414 | \$3,845,414 | \$0 | \$1,393,994 | \$0 | \$0 | \$5,239,408 |
| 53101.1 | 0008-13-210 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT | From: AT IH 820 NB OVER WEST FORK OF TRINITY To: REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS | 09/2016 | 01/2016 | 11/2017 | 11/2017 | 2016 | E | 6: | \$296,610 | \$296,610 | \$0 | \$74,153 | \$0 | \$0 | \$370,763 |
| FY 2016 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | 08/2016 | 09/2016 | 07/2018 | 06/2019 | 2017 | R | S102: | \$0 | \$0 | \$0 | \$432,640 | \$0 | \$0 | \$432,640 |
| FY 2017 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | 12/2017 | 12/2017 | 08/2024 | | 2018 | C | 6: | \$3,548,804 | \$3,548,804 | \$0 | \$887,201 | \$0 | \$0 | \$4,436,005 |
| FY 2018 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,845,414 | \$3,845,414 | \$0 | \$1,393,994 | \$0 | \$0 | \$5,239,408 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | | | |
|--|-------------|------------------|--|--|----------------|-------------------|---------------|------------------|------|-------|----------|--------------------|--------------------|------------|--------------------|------------|--------------------|--------------------|-------|-------------|-------------|-----|-------------|-----|-----|-------------|
| 53101.2 | 0008-13-235 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT | From: AT SB IH 820 OVER WEST FORK TRINITY To: REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS | 09/2016 | 01/2016 | 11/2017 | 11/2017 | 2016 | E | 6: | \$296,610 | \$296,610 | \$0 | \$74,153 | \$0 | \$0 | \$370,763 | | | | | | | | |
| FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0008-13-235 | | | | | | | | | | | | | 09/2016 | 09/2016 | 07/2018 | 06/2019 | 2017 | R | S102: | \$0 | \$0 | \$0 | \$432,640 | \$0 | \$0 | \$432,640 |
| FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0008-13-235 | | | | | | | | | | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 6: | \$4,990,922 | \$4,990,922 | \$0 | \$1,247,731 | \$0 | \$0 | \$6,238,653 |
| FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$5,287,532 | \$5,287,532 | \$0 | \$1,754,524 | \$0 | \$0 | \$7,042,056 | | | | | | | | |
| 53101.2 | 0008-13-235 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT | From: AT SB IH 820 OVER WEST FORK TRINITY To: REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS | 09/2016 | 01/2016 | 11/2017 | 11/2017 | 2016 | E | 6: | \$296,610 | \$296,610 | \$0 | \$74,153 | \$0 | \$0 | \$370,763 | | | | | | | | |
| FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0008-13-235 | | | | | | | | | | | | | 09/2016 | 09/2016 | 07/2018 | 06/2019 | 2017 | R | S102: | \$0 | \$0 | \$0 | \$432,640 | \$0 | \$0 | \$432,640 |
| FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0008-13-235 | | | | | | | | | | | | | 12/2017 | 12/2017 | 08/2024 | | 2018 | C | 6: | \$4,990,922 | \$4,990,922 | \$0 | \$1,247,731 | \$0 | \$0 | \$6,238,653 |
| FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$5,287,532 | \$5,287,532 | \$0 | \$1,754,524 | \$0 | \$0 | \$7,042,056 | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | | | |
|---|-------------|------------------|--|---|--|-------------------|---------------|------------------|---------|-------|----------|--------------------|--------------------|------------|--------------------|------------|--------------------|--------------------|-----------|-------------|-------------|-----|-----------|-----|-----|-------------|
| 53101.3 | 0008-13-236 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT | From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To: | REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS | 09/2016 | 01/2016 | 11/2017 | 11/2017 | 2016 | E | 6: | \$296,610 | \$296,610 | \$0 | \$74,153 | \$0 | \$0 | \$370,763 | | | | | | | |
| FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0008-13-236 | | | | | | | | | | | | | 09/2016 | 09/2016 | 07/2018 | 06/2019 | 2017 | R | S102: | \$0 | \$0 | \$0 | \$432,640 | \$0 | \$0 | \$432,640 |
| FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0008-13-236 | | | | | | | | | | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 6: | \$3,420,296 | \$3,420,296 | \$0 | \$855,074 | \$0 | \$0 | \$4,275,370 |
| FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,716,906 | \$3,716,906 | \$0 | \$1,361,867 | \$0 | \$0 | \$5,078,773 | | | | | | | | |
| 53101.3 | 0008-13-236 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT | From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To: | REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS | 09/2016 | 01/2016 | 11/2017 | 11/2017 | 2016 | E | 6: | \$296,610 | \$296,610 | \$0 | \$74,153 | \$0 | \$0 | \$370,763 | | | | | | | |
| FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0008-13-236 | | | | | | | | | | | | | 09/2016 | 09/2016 | 07/2018 | 06/2019 | 2017 | R | S102: | \$0 | \$0 | \$0 | \$432,640 | \$0 | \$0 | \$432,640 |
| FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0008-13-236 | | | | | | | | | | | | | 12/2017 | 12/2017 | 08/2024 | | 2018 | C | 6: | \$3,420,296 | \$3,420,296 | \$0 | \$855,074 | \$0 | \$0 | \$4,275,370 |
| FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,716,906 | \$3,716,906 | \$0 | \$1,361,867 | \$0 | \$0 | \$5,078,773 | | | | | | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|-------------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|--------------------|--------------------|------------|--------------------|------------|--------------------|--------------------|-------------|
| 53101.4 | 0008-13-237 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF To: | REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS | 09/2016 | 01/2016 | 11/2017 | 11/2017 | 2016 | E | 6: | \$296,610 | \$296,610 | \$0 | \$74,153 | \$0 | \$0 | \$370,763 |
| FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | |
| 0008-13-237 | | | | | 09/2016 | 09/2016 | 07/2018 | 06/2019 | 2017 | R | S102: | \$0 | \$0 | \$0 | \$432,640 | \$0 | \$0 | \$0 | \$432,640 |
| FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | |
| 0008-13-237 | | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 6: | \$3,399,697 | \$3,399,697 | \$0 | \$879,924 | \$0 | \$0 | \$0 | \$4,279,621 |
| FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,696,307 | \$3,696,307 | \$0 | \$1,386,717 | \$0 | \$0 | \$5,083,024 | |
| 53101.4 | 0008-13-237 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF To: | REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS | 09/2016 | 01/2016 | 11/2017 | 11/2017 | 2016 | E | 6: | \$296,610 | \$296,610 | \$0 | \$74,153 | \$0 | \$0 | \$370,763 |
| FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | |
| 0008-13-237 | | | | | 09/2016 | 09/2016 | 07/2018 | 06/2019 | 2017 | R | S102: | \$0 | \$0 | \$0 | \$432,640 | \$0 | \$0 | \$0 | \$432,640 |
| FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | |
| 0008-13-237 | | | | | 12/2017 | 12/2017 | 08/2024 | | 2018 | C | 6: | \$3,399,697 | \$3,399,697 | \$0 | \$879,924 | \$0 | \$0 | \$0 | \$4,279,621 |
| FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,696,307 | \$3,696,307 | \$0 | \$1,386,717 | \$0 | \$0 | \$5,083,024 | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------------|--|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|-------------|----------|-------------|-------|--------------------|-------------|
| 53101.5 | 0008-13-179 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT To: | From: SH 183 (OVER IH 820) REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM) | 01/2016 | 01/2016 | 11/2017 | 11/2017 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$171,000 | \$0 | \$0 | \$171,000 |
| FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM) | | | | | 01/2017 | 09/2016 | 07/2018 | 06/2019 | 2017 | R | S102: | \$240,000 | \$240,000 | \$0 | \$60,000 | \$0 | \$0 | \$300,000 |
| FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM) | | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 6: | \$4,928,315 | \$4,928,315 | \$0 | \$1,232,078 | \$0 | \$0 | \$6,160,393 |
| FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$5,168,315 | \$5,168,315 | \$0 | \$1,463,078 | \$0 | \$0 | \$6,631,393 |
| 53101.5 | 0008-13-179 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT To: | From: SH 183 (OVER IH 820) REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM) | 01/2016 | 01/2016 | 11/2017 | 11/2017 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$171,000 | \$0 | \$0 | \$171,000 |
| FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM) | | | | | 01/2017 | 09/2016 | 07/2018 | 06/2019 | 2017 | R | S102: | \$240,000 | \$240,000 | \$0 | \$60,000 | \$0 | \$0 | \$300,000 |
| FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM) | | | | | 12/2017 | 12/2017 | 08/2024 | | 2018 | C | 6: | \$4,928,315 | \$4,928,315 | \$0 | \$1,232,078 | \$0 | \$0 | \$6,160,393 |
| FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$5,168,315 | \$5,168,315 | \$0 | \$1,463,078 | \$0 | \$0 | \$6,631,393 |
| 53195 | 0353-02-072 | TXDOT-DALLAS | City: FORT WORTH SH 114 County: DENTON To: | From: EAST OF FM 156 CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6 FRONTAGE ROADS TO 4/8 FRONTAGE ROADS | 08/2023 | | 08/2028 | | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$3,800,000 | \$0 | \$0 | \$3,800,000 |
| FY 2028 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$3,800,000 | \$0 | \$0 | \$3,800,000 |
| 53195 | 0353-02-072 | TXDOT-DALLAS | City: FORT WORTH SH 114 County: DENTON To: | From: EAST OF FM 156 CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6 FRONTAGE ROADS TO 4/8 FRONTAGE ROADS | 08/2023 | | 08/2045 | | 2036 | E | SW PE: | \$0 | \$0 | \$0 | \$3,800,000 | \$0 | \$0 | \$3,800,000 |
| FY 2036 COMMENTS: REVISE FISCAL YEAR TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$3,800,000 | \$0 | \$0 | \$3,800,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | |
|---|-------------|------------------|--|---|---|-------------------|---------------|------------------|---------|-------|----------------|-------------|--------------|----------|--------------|----------|--------------------|------------|----------------------|------------|---------------------|------------|------------|----------------------|
| 54062 | 0008-13-221 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT | From: SH 121/SH 183 INTERCHANGE To: RANDOL MILL ROAD | INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM) | 01/2016 | 04/2010 | 11/2017 | 11/2017 | 2010 | ENV | SBPE: | \$0 | \$80,000 | \$0 | \$20,000 | \$0 | \$0 | \$100,000 | | | | | |
| FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM) | | | | | 01/2016 | 01/2016 | 11/2017 | 11/2017 | 2016 | E | SBPE: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$500,000 | | | | | |
| FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM) | | | | | 12/2017 | 12/2017 | 12/2023 | | 2018 | C | 11: | \$0 | \$37,170,000 | \$0 | \$4,130,000 | \$0 | \$0 | \$0 | \$41,300,000 | | | | | |
| FY 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM) | | | | | 12/2017 | 12/2017 | 12/2023 | | 2018 | C | 12: | \$0 | \$69,308,000 | \$0 | \$17,327,000 | \$0 | \$0 | \$0 | \$86,635,000 | | | | | |
| FY 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM) | | | | | 12/2017 | 12/2017 | 12/2023 | | 2018 | CE | 11: | \$0 | \$4,500,000 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$5,000,000 | | | | | |
| FY 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM) | | | | | 04/2021 | | 12/2023 | | 2021 | C | 9TA Set Aside: | \$0 | \$102,362 | \$0 | \$25,591 | \$0 | \$0 | \$0 | \$127,953 | | | | | |
| FY 2021 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM) | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$111,560,362 | \$0 | \$22,102,591 | \$0 | \$0 | \$133,662,953 |
| 54062 | 0008-13-221 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT | From: SH 121/SH 183 INTERCHANGE To: RANDOL MILL ROAD | INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM) | 01/2016 | 04/2010 | 11/2017 | 11/2017 | 2010 | ENV | SBPE: | \$0 | \$80,000 | \$0 | \$20,000 | \$0 | \$0 | \$100,000 | | | | | |
| FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM) | | | | | 01/2016 | 01/2016 | 11/2017 | 11/2017 | 2016 | E | SBPE: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$500,000 | | | | | |
| FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM) | | | | | 12/2017 | 12/2017 | 08/2024 | | 2018 | C | 11: | \$0 | \$37,170,000 | \$0 | \$4,130,000 | \$0 | \$0 | \$0 | \$41,300,000 | | | | | |
| FY 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|--|---|--|-------------------|---------------|------------------|------|-------|----------------|--------------------|----------------------|------------|---------------------|------------|----------------------|----------------------|
| 0008-13-221 | | | | | 12/2017 | 12/2017 | 08/2024 | | 2018 | C | 12: | \$0 | \$69,308,000 | \$0 | \$17,327,000 | \$0 | \$0 | \$86,635,000 |
| FY 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | |
| 0008-13-221 | | | | | 12/2017 | 12/2017 | 08/2024 | | 2018 | CE | 11: | \$0 | \$4,500,000 | \$0 | \$500,000 | \$0 | \$0 | \$5,000,000 |
| FY 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM) | | | | | | | | | | | | | | | | | | |
| 0008-13-221 | | | | | 08/2022 | | 08/2025 | | 2023 | C | 9TA Set Aside: | \$0 | \$102,362 | \$0 | \$25,591 | \$0 | \$0 | \$127,953 |
| FY 2023 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$111,560,362 | \$0 | \$22,102,591 | \$0 | \$0 | \$133,662,953 |
| 54104.1 | 0081-12-041 | TXDOT-FORT WORTH | City: FORT WORTH IH 35W County: TARRANT | From: US 81/287 To: DENTON COUNTY LINE | RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) | 09/2013 | 09/2013 | 08/2045 | 2045 | E | 10: | \$3,781,800 | \$3,781,800 | \$0 | \$420,200 | \$0 | \$0 | \$4,202,000 |
| FY 2045 COMMENTS: CAT 10 CONGRESSIONAL EARMARK- IMD | | | | | | | | | | | | | | | | | | |
| 0081-12-041 | | | | | 08/2037 | | 08/2045 | | 2045 | R | SW ROW: | \$0 | \$0 | \$0 | \$3,200,000 | \$0 | \$0 | \$3,200,000 |
| FY 2045 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0081-12-041 | | | | | 08/2037 | | 08/2045 | | 2045 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$311,796,823 | \$311,796,823 |
| FY 2045 COMMENTS: CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,781,800 | \$3,781,800 | \$0 | \$3,620,200 | \$0 | \$311,796,823 | \$319,198,823 |
| 54104.1 | 0081-12-041 | TXDOT-FORT WORTH | City: FORT WORTH IH 35W County: TARRANT | From: US 81/287 To: DENTON COUNTY LINE | RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) | 09/2013 | 09/2013 | 08/2036 | 2036 | E | 10: | \$3,781,800 | \$3,781,800 | \$0 | \$420,200 | \$0 | \$0 | \$4,202,000 |
| FY 2036 COMMENTS: CAT 10 CONGRESSIONAL EARMARK- IMD; REVISE FISCAL YEAR AND SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| 0081-12-041 | | | | | 08/2031 | | 08/2036 | | 2036 | R | SW ROW: | \$0 | \$0 | \$0 | \$3,200,000 | \$0 | \$0 | \$3,200,000 |
| FY 2036 COMMENTS: REVISE FISCAL YEAR AND SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| 0081-12-041 | | | | | 08/2031 | | 08/2036 | | 2036 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$311,796,823 | \$311,796,823 |
| FY 2036 COMMENTS: CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; REVISE FISCAL YEAR AND SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,781,800 | \$3,781,800 | \$0 | \$3,620,200 | \$0 | \$311,796,823 | \$319,198,823 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------------|---|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|------------|------------|---------------------|------------|----------------------|----------------------|
| 54104.2 | 0081-13-060 | TXDOT-FORT WORTH | City: FORT WORTH IH 35W County: DENTON | From: DENTON COUNTY LINE To: EAGLE PARKWAY RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE) | 08/2037 | | 08/2045 | | 2045 | R | SW ROW: | \$0 | \$0 | \$0 | \$35,600,000 | \$0 | \$0 | \$35,600,000 |
| FY 2045 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041 0081-13-060 | | | | | | | | | | | | | | | | | | |
| FY 2045 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$35,600,000 | \$0 | \$356,000,000 | \$391,600,000 |
| 54104.2 | 0081-13-060 | TXDOT-FORT WORTH | City: FORT WORTH IH 35W County: DENTON | From: DENTON COUNTY LINE To: EAGLE PARKWAY RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE) | 08/2027 | | 08/2036 | | 2036 | R | SW ROW: | \$0 | \$0 | \$0 | \$35,600,000 | \$0 | \$0 | \$35,600,000 |
| FY 2036 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; REVISE FISCAL YEAR AND SCOPE TO MATCH MOBILITY 2045 UPDATE 0081-13-060 | | | | | | | | | | | | | | | | | | |
| FY 2036 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER; REVISE FISCAL YEAR AND SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$35,600,000 | \$0 | \$356,000,000 | \$391,600,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|--|---|--|-------------------|---------------|------------------|------|-------|----------|-------------|------------|------------|------------|------------|--------------------|----------------------|----------------------|
| 54109 | 0014-16-268 | TXDOT-FORT WORTH | City: FORT WORTH IH 35W County: TARRANT | From: IH 820 (SEGMENT 3A-ULTIMATE) To: IH 30 | WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30 | 08/2033 | | 12/2033 | | 2037 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,390,000 | \$75,390,000 |
| FY 2037 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER | | | | | | | | | | | | | | | | | | | |
| | 0014-16-268 | | | | 08/2033 | | 02/2034 | | 2037 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,695,000 | \$37,695,000 | |
| FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER | | | | | | | | | | | | | | | | | | | |
| | 0014-16-268 | | | | 08/2034 | | 08/2037 | | 2037 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$640,815,000 | \$640,815,000 | |
| FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$753,900,000 | \$753,900,000 |
| 54109 | 0014-16-268 | TXDOT-FORT WORTH | City: FORT WORTH IH 35W County: TARRANT | From: IH 820 (SEGMENT 3A-ULTIMATE) To: IH 30 | WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30 | 08/2033 | | 12/2033 | | 2036 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,390,000 | \$75,390,000 |
| FY 2036 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER; REVISE FISCAL YEAR TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0014-16-268 | | | | 08/2033 | | 02/2034 | | 2036 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,695,000 | \$37,695,000 | |
| FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER; REVISE FISCAL YEAR TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0014-16-268 | | | | 08/2034 | | 08/2036 | | 2036 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$640,815,000 | \$640,815,000 | |
| FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER; REVISE FISCAL YEAR TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$753,900,000 | \$753,900,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|--|---------------------------|--|-------------------|---------------|------------------|----|-------|----------|-------------|---------------------|--------------|---------------------|--------------------|--------------------|---------------------|--------------|
| 55034 | 0364-05-039 | TXDOT-FORT WORTH | City: FORT WORTH SH 183 County: TARRANT | From: SH 121 To: SH 10 | WIDEN 3 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE) | 08/2032 | | 08/2037 | | 2037 | E | SW PE: | \$0 | \$0 | \$0 | \$16,500,000 | \$0 | \$0 | \$16,500,000 |
| FY 2037 COMMENTS: PLANNING CSJ 0364-05-925 0364-05-039 | | | | | | | | | | | | | \$0 | \$54,000,000 | \$0 | \$6,750,000 | \$6,750,000 | \$0 | \$67,500,000 |
| FY 2037 COMMENTS: PLANNING CSJ 0364-05-925 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$54,000,000 | \$0 | \$23,250,000 | \$6,750,000 | \$0 | \$84,000,000 | |
| 55034 | 0364-05-039 | TXDOT-FORT WORTH | City: FORT WORTH SH 183 County: TARRANT | From: SH 121 To: SH 10 | WIDEN 3 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE) | 08/2023 | | 08/2026 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$16,500,000 | \$0 | \$0 | \$16,500,000 |
| FY 2045 COMMENTS: PLANNING CSJ 0364-05-925; REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE 0364-05-039 | | | | | | | | | | | | | \$0 | \$54,000,000 | \$0 | \$6,750,000 | \$6,750,000 | \$0 | \$67,500,000 |
| FY 2045 COMMENTS: PLANNING CSJ 0364-05-925; REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$54,000,000 | \$0 | \$23,250,000 | \$6,750,000 | \$0 | \$84,000,000 | |

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|---|---|----------------|-------------------|---------------|------------------|------|-------|---------------|-------------|----------------------|------------|----------------------|------------|--------------------|------------------------|
| 55041 | 0008-13-125 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT To: ROSEDALE AVE/SP303 | RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS | 09/2018 | 04/2016 | 07/2021 | | 2021 | E | SW PE: | \$0 | \$51,574,260 | \$0 | \$12,893,565 | \$0 | \$0 | \$64,467,825 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080 | | | | | | | | | | | | | | | | | | |
| | 0008-13-125 | | | | 05/2020 | | 07/2021 | | 2021 | R | SW ROW: | \$0 | \$53,311,200 | \$0 | \$13,327,800 | \$0 | \$0 | \$66,639,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080 | | | | | | | | | | | | | | | | | | |
| | 0008-13-125 | | | | 05/2020 | | 07/2021 | | 2021 | U | SW ROW: | \$0 | \$44,978,118 | \$0 | \$11,244,530 | \$0 | \$0 | \$56,222,648 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080 | | | | | | | | | | | | | | | | | | |
| | 0008-13-125 | | | | 09/2021 | | 09/2025 | | 2022 | C | 2M: | \$0 | \$31,856,536 | \$0 | \$7,964,134 | \$0 | \$0 | \$39,820,670 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080 | | | | | | | | | | | | | | | | | | |
| | 0008-13-125 | | | | 09/2021 | | 09/2025 | | 2022 | C | 12: | \$0 | \$343,681,600 | \$0 | \$85,920,400 | \$0 | \$0 | \$429,602,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080 | | | | | | | | | | | | | | | | | | |
| | 0008-13-125 | | | | 09/2021 | | 09/2025 | | 2022 | C | 3DESIGNBUILD: | \$0 | \$280,000,000 | \$0 | \$70,000,000 | \$0 | \$0 | \$350,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | \$0 | \$805,401,714 | \$0 | \$201,350,429 | \$0 | \$0 | \$1,006,752,143 |
| 55041 | 0008-13-125 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT To: RAMEY AVE | RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS | 09/2018 | 04/2016 | 07/2022 | | 2016 | E | SW PE: | \$0 | \$51,574,260 | \$0 | \$12,893,565 | \$0 | \$0 | \$64,467,825 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | |
| | 0008-13-125 | | | | 05/2020 | 05/2020 | 07/2022 | | 2020 | R | SW ROW: | \$0 | \$53,311,200 | \$0 | \$13,327,800 | \$0 | \$0 | \$66,639,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | |
| | 0008-13-125 | | | | 05/2020 | 05/2020 | 07/2022 | | 2020 | U | SW ROW: | \$0 | \$44,978,118 | \$0 | \$11,244,530 | \$0 | \$0 | \$56,222,648 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | |
| | 0008-13-125 | | | | 08/2022 | | 09/2026 | | 2022 | C | 2M: | \$0 | \$31,856,536 | \$0 | \$7,964,134 | \$0 | \$0 | \$39,820,670 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|--|---|--|-------------------|---------------|------------------|------|-------|---------------|-------------|----------------------|-------------|----------------------|-------------|--------------------|------------------------|--------------|
| 0008-13-125 | | | | | 08/2022 | | 09/2026 | | 2022 | C | 12: | \$0 | \$343,681,600 | \$0 | \$85,920,400 | \$0 | \$0 | \$429,602,000 | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | | |
| 0008-13-125 | | | | | 08/2022 | | 09/2026 | | 2022 | C | 3DESIGNBUILD: | \$0 | \$280,000,000 | \$0 | \$70,000,000 | \$0 | \$0 | \$350,000,000 | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$805,401,714 | \$0 | \$201,350,429 | \$0 | \$0 | \$1,006,752,143 | |
| 55041.1 | 0008-13-250 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT | From: RAMEY AVE To: BRENTWOOD STAIR ROAD | RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS | 09/2021 | 09/2021 | 12/2026 | | 2022 | E | SW PE: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 | | | | | | | | | | | | | | | | | | | |
| 0008-13-250 | | | | | 09/2022 | | 12/2026 | | 2023 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | |
| FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$12,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$15,000,000 | |
| 55041.1 | 0008-13-250 | TXDOT-FORT WORTH | City: FORT WORTH IH 820 County: TARRANT | From: RAMEY AVE To: BRENTWOOD STAIR ROAD | RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS | 09/2021 | 09/2021 | 12/2026 | | 2023 | E | SW PE: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0008-13-250 | | | | | 09/2022 | | 12/2026 | | 2023 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | |
| FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$12,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$15,000,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|-------------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 55043.1 | 2374-05-094 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | IH 20 From: LITTLE ROAD To: PARK SPRINGS BLVD | RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS | 09/2021 | 09/2021 | 12/2026 | | 2022 | E | SW PE: | \$0 | \$16,400,000 | \$0 | \$4,100,000 | \$0 | \$0 | \$20,500,000 |
| FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 | | | | | | | | | | | | | | | | | | | |
| | 2374-05-094 | | | | | 09/2022 | | 12/2026 | | 2023 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$20,400,000 | \$0 | \$5,100,000 | \$0 | \$0 | \$25,500,000 |
| 55043.1 | 2374-05-094 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | IH 20 From: LITTLE ROAD To: PARK SPRINGS BLVD | RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS | 09/2021 | 09/2021 | 12/2026 | | 2023 | E | SW PE: | \$0 | \$16,400,000 | \$0 | \$4,100,000 | \$0 | \$0 | \$20,500,000 |
| FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 2374-05-094 | | | | | 09/2022 | | 12/2026 | | 2023 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$20,400,000 | \$0 | \$5,100,000 | \$0 | \$0 | \$25,500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|--|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|----------------------|--------------|---------------------|--------------|--------------------|----------------------|--------------|
| 55044 | 0172-06-080 | TXDOT-FORT WORTH | City: FORT WORTH US 287 County: TARRANT | From: IH 820 To: VILLAGE CREEK ROAD | RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS | 02/2020 | 04/2016 | 08/2022 | | 2021 | E | SW PE: | \$0 | \$8,132,454 | \$0 | \$2,033,114 | \$0 | \$0 | \$10,165,568 |
| FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 | | | | | | | | | | | | | | | | | | | |
| | 0172-06-080 | | | | | 05/2020 | | 09/2024 | | 2021 | R | SW ROW: | \$0 | \$61,702,400 | \$0 | \$15,425,600 | \$0 | \$0 | \$77,128,000 |
| FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 | | | | | | | | | | | | | | | | | | | |
| | 0172-06-080 | | | | | 09/2021 | | 06/2028 | | 2022 | C | 2M: | \$0 | \$39,899,312 | \$0 | \$9,974,828 | \$0 | \$0 | \$49,874,140 |
| FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 | | | | | | | | | | | | | | | | | | | |
| | 0172-06-080 | | | | | 09/2021 | | 06/2028 | | 2022 | C | 4: | \$0 | \$32,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$40,000,000 |
| FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$141,734,166 | \$0 | \$35,433,542 | \$0 | \$0 | \$177,167,708 | |
| 55044 | 0172-06-080 | TXDOT-FORT WORTH | City: FORT WORTH US 287 County: TARRANT | From: IH 820 To: VILLAGE CREEK ROAD | RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS | 02/2020 | 04/2016 | 08/2022 | | 2016 | E | SW PE: | \$0 | \$8,132,454 | \$0 | \$2,033,114 | \$0 | \$0 | \$10,165,568 |
| FY 2016 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0172-06-080 | | | | | 05/2020 | 05/2020 | 07/2022 | | 2020 | R | SW ROW: | \$0 | \$61,702,400 | \$0 | \$15,425,600 | \$0 | \$0 | \$77,128,000 |
| FY 2020 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0172-06-080 | | | | | 08/2022 | | 09/2026 | | 2022 | C | 2M: | \$0 | \$39,899,312 | \$0 | \$9,974,828 | \$0 | \$0 | \$49,874,140 |
| FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0172-06-080 | | | | | 08/2022 | | 09/2026 | | 2022 | C | 4: | \$0 | \$32,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$40,000,000 |
| FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$141,734,166 | \$0 | \$35,433,542 | \$0 | \$0 | \$177,167,708 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | | |
|---|-------------|------------------|-------------------------------------|---|--|-------------------|---------------|------------------|------|-------|----------|---|--------------|----------|-------------|-------|--------------------|--------------|-----|-------------|-----|---------------|---------------|---------------|-------------|
| 55044.1 | 0172-06-105 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | US 287 From: VILLAGE CREEK ROAD To: BERRY STREET | RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS | 09/2021 | 09/2021 | 12/2026 | 2022 | E | SW PE: | \$0 | \$10,000,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$12,500,000 | | | | | | | |
| FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 0172-06-105 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 09/2022 | | | 12/2026 | 2023 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | \$0 | \$14,000,000 | \$0 | \$3,500,000 | \$0 | \$0 | \$17,500,000 | | |
| 55044.1 | 0172-06-105 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | US 287 From: VILLAGE CREEK ROAD To: BERRY STREET | RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS | 09/2021 | 09/2021 | 12/2026 | 2023 | E | SW PE: | \$0 | \$10,000,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$12,500,000 | | | | | | | |
| FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR 0172-06-105 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 09/2022 | | | 12/2026 | 2023 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | \$0 | \$14,000,000 | \$0 | \$3,500,000 | \$0 | \$0 | \$17,500,000 | | |
| 55076 | 0081-12-047 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | IH 35W From: US 81/287 SPLIT To: DENTON COUNTY LINE | RECONSTRUCT 4 TO 4 GENERAL PURPOSE LANES (INTERIM) AND 4/8 LANE DISCONTINUOUS TO 4/8 LN CONTINUOUS FRONTAGE ROADS; CONSTRUCT 0 TO 4 MANAGED LANES; SEGMENT 3C | 12/2019 | 03/2019 | 12/2023 | 2021 | R | SW ROW: | \$0 | \$14,400,000 | \$0 | \$3,600,000 | \$0 | \$0 | \$18,000,000 | | | | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD 0081-12-047 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 04/2020 | 04/2020 | 12/2023 | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$621,800,000 | \$621,800,000 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | \$0 | \$14,400,000 | \$0 | \$3,600,000 | \$0 | \$621,800,000 | \$639,800,000 | | |
| 55076 | 0081-12-047 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | IH 35W From: US 81/287 SPLIT To: DENTON COUNTY LINE | RECONSTRUCT 4 TO 4 GENERAL PURPOSE LANES (INTERIM) AND 4/8 LANE DISCONTINUOUS TO 4/8 LN CONTINUOUS FRONTAGE ROADS; CONSTRUCT 0 TO 4 MANAGED LANES; SEGMENT 3C | 12/2019 | 03/2019 | 12/2023 | 2019 | R | SW ROW: | \$0 | \$14,400,000 | \$0 | \$3,600,000 | \$0 | \$0 | \$18,000,000 | | | | | | | |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR 0081-12-047 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 04/2020 | 04/2020 | 12/2023 | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$621,800,000 | \$621,800,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | \$0 | \$14,400,000 | \$0 | \$3,600,000 | \$0 | \$621,800,000 | \$639,800,000 | | |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | | |
|---|-------------|------------------|-------------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|-------------|---|--------------|-------|--------------|--------------------|-------|--------------|---------------|-----|--------------|-----|-----|---------------|
| 55182 | 0008-16-042 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | Facility: IH 20 From: WINSKOTT RD To: BRYANT IRVIN RD | CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS | 08/2017 | 03/2017 | 06/2019 | 09/2019 | 2017 | E | SBPE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 | | | | | | |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042 | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$18,400,000 | \$0 | \$7,100,000 | \$0 | \$0 | \$25,500,000 |
| 55182 | 0008-16-042 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | Facility: IH 20 From: WINSKOTT RD To: BRYANT IRVIN RD | CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS | 08/2017 | 03/2017 | 06/2019 | 09/2019 | 2017 | E | SBPE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 | | | | | | |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042 | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$18,400,000 | \$0 | \$7,100,000 | \$0 | \$0 | \$25,500,000 |
| 55208 | 0014-02-050 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | Facility: IH 35W From: NORTH OF IH 20 To: SOUTH OF SH 174 | RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH | 01/2018 | 02/2018 | 02/2023 | | 2021 | E | SW PE: | \$0 | \$40,000,000 | \$0 | \$10,000,000 | \$0 | \$0 | \$50,000,000 | | | | | | |
| FY 2021 COMMENTS: 0014-02-050 | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0014-02-050 | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$106,560,000 | \$0 | \$26,640,000 | \$0 | \$0 | \$133,200,000 |
| 55208 | 0014-02-050 | TXDOT-FORT WORTH | City: FORT WORTH County: TARRANT | Facility: IH 35W From: NORTH OF IH 20 To: SOUTH OF SH 174 | RECONSTRUCT AND WIDEN 6 TO 10 LANES WITH ONE ADDITIONAL SOUTHBOUND LANE FROM IH 20 TO EVERMAN PKWY | 01/2018 | 02/2018 | 12/2023 | | 2024 | E | SW PE: | \$0 | \$40,000,000 | \$0 | \$10,000,000 | \$0 | \$0 | \$50,000,000 | | | | | | |
| FY 2024 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR 0014-02-050 | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2024 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0014-02-050 | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2024 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$106,560,000 | \$0 | \$26,640,000 | \$0 | \$0 | \$133,200,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | |
|--|-------------|------------|-------------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|---------|----------|-------|-------|--------------------|--------------|--------------|-----|-----|-----|--------------|--------------|
| 84163 | N/A | FORT WORTH | City: FORT WORTH County: TARRANT | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| 84163 | 0000-02-059 | FORT WORTH | City: FORT WORTH County: TARRANT | From: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE To: CAMERON HILLS POINT | CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS AT THE BNSF RAIL LINE | 07/2021 | 07/2021 | 09/2024 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,400,000 | \$3,400,000 | | | | | | |
| FY 2021 COMMENTS: ADD PROJECT TO 2023-2026 TIP; LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY | | | | | | | | | | | | | | | | | | | | | | | | |
| 0000-02-059 | | | | | | | | | | | | 07/2022 | | 09/2024 | 2022 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,900,000 | \$1,900,000 |
| FY 2022 COMMENTS: ADD PROJECT TO 2023-2026 TIP; LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY | | | | | | | | | | | | | | | | | | | | | | | | |
| 0000-02-059 | | | | | | | | | | | | 10/2024 | | 10/2026 | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,400,000 | \$25,400,000 |
| FY 2025 COMMENTS: ADD PROJECT TO 2023-2026 TIP; LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY | | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,700,000 | \$30,700,000 | | | | | | |
| 84164 | N/A | FORT WORTH | City: FORT WORTH County: TARRANT | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| FY 0 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| 84164 | 0000-02-060 | FORT WORTH | City: FORT WORTH County: TARRANT | From: ON INTERMODAL PARKWAY; FROM BNSF RAILWAY To: OLD FM 156 | RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH | 07/2021 | 07/2021 | 06/2023 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | | | | | | |
| FY 2021 COMMENTS: ADD PROJECT TO 2023-2026 TIP; LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY | | | | | | | | | | | | | | | | | | | | | | | | |
| 0000-02-060 | | | | | | | | | | | | 01/2022 | 01/2022 | 06/2023 | 2022 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| FY 2022 COMMENTS: ADD PROJECT TO 2023-2026 TIP; LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY | | | | | | | | | | | | | | | | | | | | | | | | |
| 0000-02-060 | | | | | | | | | | | | 07/2023 | | 10/2024 | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,000,000 | \$13,000,000 |
| FY 2023 COMMENTS: ADD PROJECT TO 2023-2026 TIP; LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY | | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,500,000 | \$13,500,000 | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|---|-----------|-----------|-------|----------|--------------------|-----------|-----------|-----------|-----|----------|-----|-----------|
| 11642 | 0918-24-257 | FRISCO | City: FRISCO VA | From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT | 01/2023 | | 07/2023 | | 2023 | C | 3RTR121 - DE1: | \$0 | \$0 | \$122,864 | \$0 | \$30,716 | \$0 | \$153,580 | | | | | | |
| | | | County: VARIOUS | To: IMPROVE ROADWAY SAFETY | | | | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$122,864 | \$0 | \$30,716 | \$0 | \$153,580 |
| 11642 | 0918-24-257 | FRISCO | City: FRISCO VA | From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT | 01/2023 | | 07/2023 | | 2023 | I | 3RTR121 - DE1: | \$0 | \$0 | \$122,864 | \$0 | \$30,716 | \$0 | \$153,580 | | | | | | |
| | | | County: VARIOUS | To: IMPROVE ROADWAY SAFETY | | | | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$122,864 | \$0 | \$30,716 | \$0 | \$153,580 |
| 11775 | 0918-24-182 | FRISCO | City: FRISCO VA | From: FRISCO/NTTA COMMUNICATION LINK FROM FRISCO TMC TO NTTA & FRISCO TMC | 06/2018 | 10/2017 | 12/2021 | | 2018 | C | 5: | \$261,678 | \$261,678 | \$0 | \$0 | \$65,420 | \$0 | \$327,098 | | | | | | |
| | | | County: VARIOUS | To: TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE | | | | | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$261,678 | \$261,678 | \$0 | \$0 | \$65,420 | \$0 | \$327,098 |
| 11775 | 0918-24-182 | FRISCO | City: FRISCO VA | From: FRISCO/NTTA COMMUNICATION LINK FROM FRISCO TMC TO NTTA & FRISCO TMC | 06/2018 | 10/2017 | 12/2022 | | 2018 | C | 5: | \$261,678 | \$261,678 | \$0 | \$0 | \$65,420 | \$0 | \$327,098 | | | | | | |
| | | | County: VARIOUS | To: TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE | | | | | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$261,678 | \$261,678 | \$0 | \$0 | \$65,420 | \$0 | \$327,098 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | |
|---|-------------|--------|----------|--------|-----|--|----------------|-------------------|---------------|------------------|------|-------|---|-------------|------------------|------------------|-----------------|------------|--------------------|------------|------------------|--|--|--|--|--|
| 11999 | 0918-24-235 | FRISCO | City: | FRISCO | CS | From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON | 08/2016 | 08/2016 | 12/2016 | 12/2016 | 2016 | E | 3TDC (MPO): | \$0 | \$0 | \$101 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | | | County: | COLLIN | To: | IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES | | | | | | | | | | | | | | | | | | | | |
| FY 2016 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904; 101 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-235 | | | | | | 08/2016 | 08/2016 | 12/2016 | 12/2016 | 2016 | E | 5: | \$507 | \$507 | \$0 | \$0 | \$0 | \$0 | \$507 | | | | | | |
| FY 2016 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-235 | | | | | | 06/2018 | 06/2018 | 10/2021 | | 2018 | I | 3TDC (MPO): | \$0 | \$0 | \$63,899 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| FY 2018 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904; 63,899 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-235 | | | | | | 06/2018 | 06/2018 | 10/2021 | | 2018 | I | 5: | \$478,970 | \$319,493 | \$0 | \$0 | \$0 | \$0 | \$319,493 | | | | | | |
| FY 2018 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | \$479,477 | \$320,000 | \$64,000 | \$0 | \$0 | \$0 | \$320,000 | | | | | |
| 11999 | 0918-24-235 | FRISCO | City: | FRISCO | CS | From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON | 08/2016 | 08/2016 | 12/2016 | 12/2016 | 2016 | E | 3TDC (MPO): | \$0 | \$0 | \$101 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | | | County: | COLLIN | To: | IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES | | | | | | | | | | | | | | | | | | | | |
| FY 2016 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904; 101 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-235 | | | | | | 08/2016 | 08/2016 | 12/2016 | 12/2016 | 2016 | E | 5: | \$507 | \$507 | \$0 | \$0 | \$0 | \$0 | \$507 | | | | | | |
| FY 2016 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-235 | | | | | | 06/2018 | 06/2018 | 03/2022 | 02/2022 | 2018 | I | 3TDC (MPO): | \$0 | \$0 | \$63,899 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| FY 2018 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904; 63,899 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-235 | | | | | | 06/2018 | 06/2018 | 03/2022 | 02/2022 | 2018 | I | 5: | \$320,000 | \$319,493 | \$0 | \$0 | \$0 | \$0 | \$319,493 | | | | | | |
| FY 2018 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | \$320,507 | \$320,000 | \$64,000 | \$0 | \$0 | \$0 | \$320,000 | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 19006 | 0918-24-238 | FRISCO | City: FRISCO VA | From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES | 06/2018 | 10/2017 | 06/2021 | | 2018 | C | 3TDC (MPO): | \$0 | \$0 | \$280,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: COLLIN | To: | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 280,000 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2) | | | | | | | | | | | | | | | | | | |
| | 0918-24-238 | | | | 06/2018 | 10/2017 | 06/2021 | | 2018 | C | 5: | \$1,400,000 | \$1,400,000 | \$0 | \$0 | \$0 | \$0 | \$1,400,000 |
| FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,400,000 | \$1,400,000 | \$280,000 | \$0 | \$0 | \$0 | \$1,400,000 |
| 19006 | 0918-24-238 | FRISCO | City: FRISCO VA | From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES | 06/2018 | 10/2017 | 12/2022 | | 2018 | C | 3TDC (MPO): | \$0 | \$0 | \$280,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: COLLIN | To: | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 280,000 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2) | | | | | | | | | | | | | | | | | | |
| | 0918-24-238 | | | | 06/2018 | 10/2017 | 12/2022 | | 2018 | C | 5: | \$1,400,000 | \$1,400,000 | \$0 | \$0 | \$0 | \$0 | \$1,400,000 |
| FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,400,000 | \$1,400,000 | \$280,000 | \$0 | \$0 | \$0 | \$1,400,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|--------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|---------------------|---------------------|------------|---------------------|------------|--------------------|--------------------|---------------------|
| 20207 | 0918-24-176 | FRISCO | City: FRISCO County: COLLIN | CS From: ON STONEBROOK PARKWAY FROM LEGACY DRIVE To: LONGHORN TRAIL | CONSTRUCT 6 LANE DIVIDED URBAN ARTERIAL | 08/2010 | 08/2010 | 03/2016 | 04/2016 | 2007 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,491,102 | \$2,491,102 |
| FY 2007 COMMENTS: PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION; RTR CLOSEOUT NEEDED | | | | | | | | | | | | | | | | | | | |
| | 0918-24-176 | | | | | 08/2010 | 08/2010 | 03/2016 | 04/2016 | 2010 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,263 | \$14,263 |
| FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION; RTR CLOSEOUT NEEDED | | | | | | | | | | | | | | | | | | | |
| | 0918-24-176 | | | | | 08/2010 | 08/2010 | 03/2016 | 04/2016 | 2010 | C | 3RTR121 - CC1: | \$14,308,733 | \$0 | \$14,308,733 | \$0 | \$3,577,183 | \$0 | \$17,885,916 |
| FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; RTR CLOSEOUT NEEDED; INCLUDES \$64,078 IN RTR INTEREST EARNINGS (\$51,262 REGIONAL AND \$12,816 LOCAL) | | | | | | | | | | | | | | | | | | | |
| | 0918-24-176 | | | | | 08/2010 | 08/2010 | 03/2016 | 04/2016 | 2010 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,987,155 | \$3,987,155 |
| FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION; RTR CLOSEOUT NEEDED | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$14,308,733 | \$0 | \$14,308,733 | \$0 | \$3,577,183 | \$6,492,520 | \$24,378,436 |
| 20207 | 0918-24-176 | FRISCO | City: FRISCO County: COLLIN | CS From: ON STONEBROOK PARKWAY FROM LEGACY DRIVE To: LONGHORN TRAIL | CONSTRUCT 6 LANE DIVIDED URBAN ARTERIAL | 08/2010 | 08/2010 | 03/2016 | 04/2016 | 2007 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,491,102 | \$2,491,102 |
| FY 2007 COMMENTS: PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION; RTR CLOSEOUT NEEDED | | | | | | | | | | | | | | | | | | | |
| | 0918-24-176 | | | | | 08/2010 | 08/2010 | 03/2016 | 04/2016 | 2010 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,263 | \$14,263 |
| FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION; RTR CLOSEOUT NEEDED | | | | | | | | | | | | | | | | | | | |
| | 0918-24-176 | | | | | 08/2010 | 08/2010 | 03/2016 | 04/2016 | 2010 | C | 3RTR121 - CC1: | \$14,257,471 | \$0 | \$14,257,471 | \$0 | \$3,564,367 | \$0 | \$17,821,838 |
| FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; DECREASE FUNDING BY \$64,078 (51,262 REGIONAL AND \$12,816 LOCAL) AND RE-CLASSIFY IT AS 121-RTR INTEREST | | | | | | | | | | | | | | | | | | | |
| | 0918-24-176 | | | | | 08/2010 | 08/2010 | 03/2016 | 04/2016 | 2010 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,987,155 | \$3,987,155 |
| FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION; RTR CLOSEOUT NEEDED | | | | | | | | | | | | | | | | | | | |
| | 0918-24-176 | | | | | 08/2010 | 08/2010 | 03/2016 | 04/2016 | 2010 | C | 3RTR121 - Interest: | \$0 | \$0 | \$51,262 | \$0 | \$12,816 | \$0 | \$64,078 |
| FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; SPLIT OUT RTR INTEREST EARNED BY LOCAL AGENCY AND PREVIOUSLY APPROVED FOR USE FROM REGULAR RTR FUNDS (OFFSET BY DECREASE ON 121-CC1 PHASE) | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$14,257,471 | \$0 | \$14,308,733 | \$0 | \$3,577,183 | \$6,492,520 | \$24,378,436 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|--------|--------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|--------------------|-------------|--------------------|-------------|------------------|--------------------|-------------|--------------------|--------------------|--|
| 20277.1 | 0918-24-207 | FRISCO | City: FRISCO County: COLLIN | CS From: ON DALLAS PARKWAY FROM LEBANON RD To: ELDORADO PKWY | WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION | 01/2014 | 01/2014 | 08/2021 | | 2016 | E | 3RTR161 - CC2: | \$786,400 | \$0 | \$786,400 | \$0 | \$196,600 | \$0 | \$983,000 | | |
| FY 2016 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-207 | | | | | 01/2014 | 01/2014 | 08/2021 | | 2016 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,000 | \$0 | \$67,000 | |
| FY 2016 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-207 | | | | | 09/2021 | | 12/2022 | | 2021 | C | 3RTR121 - CC1: | \$1,041,600 | \$0 | \$1,041,600 | \$0 | \$260,400 | \$0 | \$1,302,000 | | |
| FY 2021 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-207 | | | | | 09/2021 | | 12/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,198,000 | \$0 | \$3,198,000 | |
| FY 2021 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,828,000 | \$0 | \$1,828,000 | \$0 | \$457,000 | \$3,265,000 | \$0 | \$5,550,000 | | |
| 20277.1 | 0918-24-207 | FRISCO | City: FRISCO County: COLLIN | CS From: ON DALLAS PARKWAY FROM LEBANON RD To: ELDORADO PKWY | WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION | 01/2014 | 01/2014 | 02/2022 | 02/2022 | 2014 | E | 3RTR161 - CC2: | \$786,400 | \$0 | \$786,400 | \$0 | \$196,600 | \$0 | \$983,000 | | |
| FY 2014 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-207 | | | | | 01/2014 | 01/2014 | 02/2022 | 02/2022 | 2014 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,000 | \$0 | \$67,000 | |
| FY 2014 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-207 | | | | | 06/2022 | | 09/2023 | | 2022 | C | 3RTR121 - CC1: | \$1,041,600 | \$0 | \$1,041,600 | \$0 | \$260,400 | \$0 | \$1,302,000 | | |
| FY 2022 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-207 | | | | | 06/2022 | | 09/2023 | | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,198,000 | \$0 | \$3,198,000 | |
| FY 2022 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,828,000 | \$0 | \$1,828,000 | \$0 | \$457,000 | \$3,265,000 | \$0 | \$5,550,000 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | |
|---|-------------|--------|--------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|---------------------|-------------|--------------------|-------------|------------------|---------------------|---------------------|--------------|--|--|--|
| 20279 | 0918-24-195 | FRISCO | City: FRISCO County: COLLIN | CS From: ON ROCKHILL ROAD FROM CR 26 To: PRESTON ROAD | CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN BRANCH AND THE BNSF RAILROAD | 09/2012 | 09/2012 | 08/2013 | 08/2013 | 2008 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,226,400 | \$2,226,400 | | | |
| FY 2008 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-195 | | | | | 08/2013 | 08/2013 | 07/2014 | 07/2014 | 2013 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$416,967 | \$416,967 | | | |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-195 | | | | | 08/2014 | 02/2013 | 03/2016 | 08/2017 | 2013 | C | 3RTR121 - CC1: | \$2,953,944 | \$0 | \$2,953,944 | \$0 | \$738,486 | \$0 | \$3,692,430 | | | |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-195 | | | | | 08/2014 | 02/2013 | 03/2016 | 08/2017 | 2013 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,536,632 | \$19,536,632 | | | |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,953,944 | \$0 | \$2,953,944 | \$0 | \$738,486 | \$22,179,999 | \$25,872,429 | | | | |
| 20279 | 0918-24-195 | FRISCO | City: FRISCO County: COLLIN | CS From: ON ROCKHILL ROAD FROM CR 26 To: PRESTON ROAD | CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN BRANCH AND THE BNSF RAILROAD | 09/2012 | 09/2012 | 08/2013 | 08/2013 | 2008 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,226,400 | \$2,226,400 | | | |
| FY 2008 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-195 | | | | | 08/2013 | 08/2013 | 07/2014 | 07/2014 | 2013 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$416,967 | \$416,967 | | | |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-195 | | | | | 08/2014 | 02/2013 | 03/2016 | 08/2017 | 2013 | C | 3RTR121 - CC1: | \$2,953,944 | \$0 | \$2,952,000 | \$0 | \$738,000 | \$0 | \$3,690,000 | | | |
| FY 2013 COMMENTS: DECREASE FUNDING BY \$2,430 (\$1,944 REGIONAL AND \$486 LOCAL) AND RE-CLASSIFY IT AS 121-RTR INTEREST | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-195 | | | | | 08/2014 | 02/2013 | 03/2016 | 08/2017 | 2013 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,536,632 | \$19,536,632 | | | |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-195 | | | | | 08/2014 | 02/2013 | 03/2016 | 08/2017 | 2013 | C | 3RTR121 - Interest: | \$0 | \$0 | \$1,944 | \$0 | \$486 | \$0 | \$2,430 | | | |
| FY 2013 COMMENTS: SPLIT OUT RTR INTEREST EARNED BY LOCAL AGENCY AND PREVIOUSLY APPROVED FOR USE FROM REGULAR RTR FUNDS (OFFSET BY DECREASE ON 121-CC1 PHASE) | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,953,944 | \$0 | \$2,953,944 | \$0 | \$738,486 | \$22,179,999 | \$25,872,429 | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|-----------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|--------------------|------------|--------------------|--------------------|---------------------|
| 21037 | 0918-24-265 | FRISCO | City: FRISCO VA County: COLLIN | From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD To: DALLAS NORTH TOLLWAY | CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE | 03/2021 | | 08/2021 | | 2021 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$75,000 |
| FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO | | | | | | | | | | | | | | | | | | | |
| 0918-24-265 | | | | | | 03/2019 | 03/2019 | 12/2021 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO | | | | | | | | | | | | | | | | | | | |
| 0918-24-265 | | | | | | 08/2021 | | 12/2021 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO | | | | | | | | | | | | | | | | | | | |
| 0918-24-265 | | | | | | 01/2022 | | 08/2023 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$6,000,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; 6,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| 0918-24-265 | | | | | | 01/2022 | | 08/2023 | | 2023 | C | STBG: | \$0 | \$30,000,000 | \$0 | \$0 | \$0 | \$0 | \$30,000,000 |
| FY 2023 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$30,000,000 | \$6,000,000 | \$0 | \$0 | \$3,575,000 | \$33,575,000 |
| 21037 | 0918-24-265 | FRISCO | City: FRISCO VA County: COLLIN | From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD To: DALLAS NORTH TOLLWAY | CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE | 03/2019 | 03/2019 | 04/2022 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| FY 2019 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-24-265 | | | | | | 03/2021 | 07/2021 | 04/2022 | | 2021 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$75,000 |
| FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO | | | | | | | | | | | | | | | | | | | |
| 0918-24-265 | | | | | | 05/2022 | | 11/2022 | | 2022 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| FY 2022 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-24-265 | | | | | | 01/2023 | | 01/2024 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$6,000,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; 6,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| 0918-24-265 | | | | | | 01/2023 | | 01/2024 | | 2023 | C | STBG: | \$0 | \$30,000,000 | \$0 | \$0 | \$0 | \$0 | \$30,000,000 |
| FY 2023 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$30,000,000 | \$6,000,000 | \$0 | \$0 | \$3,575,000 | \$33,575,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--------------------------------|--|--|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------|-----------|--------------|-------------|--------------------|--------------|
| 21074 | 0918-24-255 | FRISCO | City: FRISCO County: COLLIN | CS From: ON OHIO DRIVE AT GAYLORD PARKWAY To: | CONSTRUCT ROUNDABOUT | 09/2021 | | 08/2022 | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$325,000 | \$325,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO | | | | | | | | | | | | | | | | | | |
| | 0918-24-255 | | | | | 09/2022 | | 01/2024 | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$544,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-24-255 | | | | | 09/2022 | | 01/2024 | 2023 | C | 5: | \$0 | \$2,720,000 | \$0 | \$0 | \$0 | \$0 | \$2,720,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,720,000 | \$544,000 | \$0 | \$0 | \$325,000 | \$3,045,000 |
| 21074 | 0918-24-255 | FRISCO | City: FRISCO County: COLLIN | CS From: ON OHIO DRIVE AT GAYLORD PARKWAY To: | CONSTRUCT ROUNDABOUT | 09/2021 | 09/2021 | 08/2022 | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$325,000 | \$325,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO | | | | | | | | | | | | | | | | | | |
| | 0918-24-255 | | | | | 09/2022 | | 01/2024 | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$544,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-24-255 | | | | | 09/2022 | | 01/2024 | 2023 | C | 5: | \$0 | \$2,720,000 | \$0 | \$0 | \$0 | \$0 | \$2,720,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,720,000 | \$544,000 | \$0 | \$0 | \$325,000 | \$3,045,000 |
| 55280 | 0135-11-024 | TXDOT-DALLAS | City: | From: | PLACEHOLDER FOR NEW PROJECT | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55280 | 0135-11-024 | TXDOT-DALLAS | City: FRISCO County: COLLIN | US 380 From: DENTON/COLLIN COUNTY LINE To: EAST OF SH 289 | RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS | 03/2021 | 03/2021 | 08/2045 | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$8,145,000 | \$0 | \$0 | \$8,145,000 |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| | 0135-11-024 | | | | | 08/2023 | | 08/2045 | 2024 | R | SW ROW: | \$0 | \$28,960,000 | \$0 | \$3,620,000 | \$3,620,000 | \$0 | \$36,200,000 |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$28,960,000 | \$0 | \$11,765,000 | \$3,620,000 | \$0 | \$44,345,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|--------------|--------------|-------------|-------------|--------------------|--------------|--------------|
| 55281 | 0135-02-068 | TXDOT-DALLAS | City: FRISCO County: COLLIN | From: FRISCO To: COLLIN | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 55281 | 0135-02-068 | TXDOT-DALLAS | City: FRISCO County: COLLIN | From: EAST OF SH 289 To: WEST OF LAKEWOOD DRIVE | RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS | 03/2021 | 03/2021 | 08/2045 | | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$4,320,000 | \$0 | \$0 | \$4,320,000 |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | |
| | 0135-02-068 | | | | | 08/2023 | | 08/2045 | | 2024 | R | SW ROW: | \$0 | \$15,360,000 | \$0 | \$1,920,000 | \$1,920,000 | \$0 | \$19,200,000 |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$15,360,000 | \$0 | \$6,240,000 | \$1,920,000 | \$0 | \$23,520,000 | |
| 83112 | 0000-18-027 | FRISCO | City: FRISCO County: COLLIN | From: ON LEBANON RD FROM COIT RD To: INDEPENDENCE PKWY | WIDEN FROM 2 LANES TO 4 LANES | 10/2024 | | 10/2025 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,800,000 | \$5,800,000 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,800,000 | \$5,800,000 | |
| 83112 | 0000-18-027 | FRISCO | City: FRISCO County: COLLIN | From: ON LEBANON RD FROM COIT RD To: INDEPENDENCE PKWY | WIDEN FROM 2 LANES TO 4 LANES | 10/2024 | | 10/2025 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER; PART OF SECOND ROUND OF THE MPO MILESTONE POLICY; CANCEL PROJECT PER CITY'S REQUEST (NOT IN CITY'S 5-YEAR CIP) | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|----------------|---|--|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|-------------|-----------|-------------|-----------|--------------------|-------------|--|
| 2810 | 0009-02-040 | TXDOT-DALLAS | City: GARLAND | SH 78 From: IH 635 | TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT | 05/2003 | 05/2003 | 07/2018 | 04/2019 | 2003 | E | SBPE: | \$55,000 | \$0 | \$0 | \$555,000 | \$0 | \$0 | \$555,000 | |
| | | | County: DALLAS | To: FOREST LANE | | | | | | | | | | | | | | | | |
| FY 2003 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | | | |
| | 0009-02-040 | | | | | 08/2017 | 08/2017 | 08/2018 | 04/2019 | 2017 | R | S102: | \$0 | \$1,200,000 | \$0 | \$150,000 | \$150,000 | \$0 | \$1,500,000 | |
| FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | | | |
| | 0009-02-040 | | | | | 04/2019 | 04/2019 | 09/2021 | | 2019 | C | 5: | \$5,138,723 | \$2,720,000 | \$0 | \$680,000 | \$0 | \$0 | \$3,400,000 | |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019; MO 102775 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$5,193,723 | \$3,920,000 | \$0 | \$1,385,000 | \$150,000 | \$0 | \$5,455,000 | |
| 2810 | 0009-02-040 | TXDOT-DALLAS | City: GARLAND | SH 78 From: IH 635 | TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT | 05/2003 | 05/2003 | 07/2018 | 04/2019 | 2003 | E | SBPE: | \$55,000 | \$0 | \$0 | \$555,000 | \$0 | \$0 | \$555,000 | |
| | | | County: DALLAS | To: FOREST LANE | | | | | | | | | | | | | | | | |
| FY 2003 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | | | |
| | 0009-02-040 | | | | | 08/2017 | 08/2017 | 08/2018 | 04/2019 | 2017 | R | S102: | \$0 | \$1,200,000 | \$0 | \$150,000 | \$150,000 | \$0 | \$1,500,000 | |
| FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 | | | | | | | | | | | | | | | | | | | | |
| | 0009-02-040 | | | | | 04/2019 | 04/2019 | 08/2022 | 03/2022 | 2019 | C | 5: | \$2,720,000 | \$2,720,000 | \$0 | \$680,000 | \$0 | \$0 | \$3,400,000 | |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019; MO 102775 | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,775,000 | \$3,920,000 | \$0 | \$1,385,000 | \$150,000 | \$0 | \$5,455,000 | |
| 3089 | N/A | GARLAND | City: GARLAND | CS From: CITY WIDE BOTTLENECK IMPROVEMENTS | CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND | 01/2020 | 10/2019 | 12/2025 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,202,833 | \$3,202,833 | |
| | | | County: DALLAS | To: | | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,202,833 | \$3,202,833 | |
| 3089 | N/A | GARLAND | City: GARLAND | CS From: CITY WIDE BOTTLENECK IMPROVEMENTS | CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND | 01/2020 | 10/2019 | 12/2025 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,202,833 | \$3,202,833 | |
| | | | County: DALLAS | To: | | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,202,833 | \$3,202,833 | |
| 11642.2 | 0918-47-316 | GARLAND | City: GARLAND | VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT | PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY | 04/2022 | | 12/2022 | | 2023 | I | 3RTR121 - DA1: | \$0 | \$0 | \$360,000 | \$0 | \$90,000 | \$0 | \$450,000 | |
| | | | County: DALLAS | To: | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$360,000 | \$0 | \$90,000 | \$0 | \$450,000 | |
| 11642.2 | 0918-47-316 | GARLAND | City: GARLAND | VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT | PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY | 03/2023 | | 11/2023 | | 2023 | I | 3RTR121 - DA1: | \$0 | \$0 | \$360,000 | \$0 | \$90,000 | \$0 | \$450,000 | |
| | | | County: DALLAS | To: | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$360,000 | \$0 | \$90,000 | \$0 | \$450,000 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|---------|---------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|--------------------|------------|--------------------|------------|---------------------|
| 14061 | 0918-47-271 | GARLAND | City: GARLAND County: DALLAS | CS From: ON SHILOH ROAD FROM KINGSLEY ROAD To: MILLER ROAD | WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS | 01/2023 | | 09/2025 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$3,750,000 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2024 COMMENTS: 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-47-308 | | | | | 01/2023 | | 09/2025 | | 2024 | C | 5: | \$0 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 |
| <p>FY 2024 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY;</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-47-271 | | | | | 01/2023 | | 09/2025 | | 2024 | C | STBG: | \$0 | \$18,750,000 | \$0 | \$0 | \$0 | \$0 | \$18,750,000 |
| <p>FY 2024 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-47-308 | | | | | 01/2023 | | 09/2025 | | 2024 | C | STBG: | \$0 | \$600,000 | \$0 | \$0 | \$150,000 | \$0 | \$750,000 |
| <p>FY 2024 COMMENTS:</p> | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$20,350,000 | \$3,750,000 | \$0 | \$400,000 | \$0 | \$20,750,000 |
| 14061 | 0918-47-271 | GARLAND | City: GARLAND County: DALLAS | CS From: ON SHILOH ROAD FROM KINGSLEY ROAD To: MILLER ROAD | WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS | 10/2023 | | 09/2025 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$3,750,000 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2025 COMMENTS: 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-47-308 | | | | | 10/2023 | | 09/2025 | | 2025 | C | 5: | \$0 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 |
| <p>FY 2025 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-47-308 | | | | | 10/2023 | | 09/2025 | | 2025 | C | STBG: | \$0 | \$600,000 | \$0 | \$0 | \$150,000 | \$0 | \$750,000 |
| <p>FY 2025 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-47-271 | | | | | 10/2023 | | 09/2025 | | 2025 | C | STBG: | \$0 | \$18,750,000 | \$0 | \$0 | \$0 | \$0 | \$18,750,000 |
| <p>FY 2025 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES</p> | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$20,350,000 | \$3,750,000 | \$0 | \$400,000 | \$0 | \$20,750,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|---------|----------------|----|---|--|----------------|-------------------|---------------|------------------|------|-------|--------------------|-------------|--------------------|-------------|------------------|------------------|--------------------|-------------|
| 20261 | 0918-47-064 | GARLAND | City: GARLAND | VA | From: MGR BIKEWAY FROM JUPITER & APOLLO | CONSTRUCT BIKEWAY/TRAIL CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB | 07/2012 | 07/2012 | 12/2019 | 07/2019 | 2012 | E | 3RTR121 - DA1: | \$661,798 | \$0 | \$661,798 | \$0 | \$0 | \$0 | \$661,798 |
| | | | County: DALLAS | | To: SOUTH CITY LIMITS AT DUCK CREEK | | | | | | | | | | | | | | | |
| FY 2012 COMMENTS: LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY; RELATED TO TIP 20261.2/CSJ 0918-47-297; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-064 | | | | | | 07/2020 | 11/2020 | 03/2021 | | 2020 | C | 3RTR121 - DA2: | \$1,796,817 | \$0 | \$1,782,202 | \$0 | \$611,000 | \$0 | \$2,393,202 |
| FY 2020 COMMENTS: LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY; RELATED TO TIP 20261.2/CSJ 0918-47-297; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-064 | | | | | | 07/2020 | 11/2020 | 03/2021 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$565,086 | \$565,086 |
| FY 2020 COMMENTS: LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY; RELATED TO TIP 20261.2/CSJ 0918-47-297; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,458,615 | \$0 | \$2,444,000 | \$0 | \$611,000 | \$565,086 | \$3,620,086 | |
| 20261 | 0918-47-064 | GARLAND | City: GARLAND | VA | From: MGR BIKEWAY FROM JUPITER & APOLLO | CONSTRUCT BIKEWAY/TRAIL CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB | 07/2012 | 07/2012 | 12/2019 | 07/2019 | 2012 | E | 3RTR121 - DA1: | \$661,798 | \$0 | \$661,798 | \$0 | \$0 | \$0 | \$661,798 |
| | | | County: DALLAS | | To: SOUTH CITY LIMITS AT DUCK CREEK | | | | | | | | | | | | | | | |
| FY 2012 COMMENTS: LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY; RELATED TO TIP 20261.2/CSJ 0918-47-297; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-064 | | | | | | 07/2020 | 11/2020 | 12/2021 | 12/2021 | 2021 | C | 3RTR121 - DA2: | \$1,796,817 | \$0 | \$1,782,202 | \$0 | \$611,000 | \$0 | \$2,393,202 |
| FY 2021 COMMENTS: LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY; RELATED TO TIP 20261.2/CSJ 0918-47-297; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-064 | | | | | | 07/2020 | 11/2020 | 12/2021 | 12/2021 | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$565,086 | \$565,086 |
| FY 2021 COMMENTS: LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY; RELATED TO TIP 20261.2/CSJ 0918-47-297; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,458,615 | \$0 | \$2,444,000 | \$0 | \$611,000 | \$565,086 | \$3,620,086 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|---------|----------|---------|---------------------|---|-------------------|---------------|------------------|------|-------|----------|-------------|-------------|----------|-------|-------------|--------------------|-------------|--|--|--|
| 21038 | 0918-47-383 | GARLAND | City: | GARLAND | CS | From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, | 07/2022 | | 07/2023 | | | | \$0 | \$500,000 | \$0 | \$0 | \$125,000 | \$0 | \$625,000 | | | |
| | | | County: | DALLAS | To: | JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-383 | | | | | | 07/2023 | | 07/2025 | 2024 | C | STBG: | \$0 | \$3,500,000 | \$0 | \$0 | \$875,000 | \$0 | \$4,375,000 | | | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$5,000,000 | | | |
| 21038 | 0918-47-383 | GARLAND | City: | GARLAND | CS | From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, | 07/2022 | | 07/2023 | | | | \$0 | \$500,000 | \$0 | \$0 | \$125,000 | \$0 | \$625,000 | | | |
| | | | County: | DALLAS | To: | JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-383 | | | | | | 09/2023 | | 07/2025 | 2024 | C | STBG: | \$0 | \$3,500,000 | \$0 | \$0 | \$875,000 | \$0 | \$4,375,000 | | | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$5,000,000 | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|---------|------------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|--------------------|------------|--------------------|--------------------|---------------------|--------------|
| 21076 | 0918-47-396 | GARLAND | City: GARLAND CS County: DALLAS | From: ON SHILOH ROAD FROM MILLER ROAD To: FOREST LANE | RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS | 07/2022 | | 07/2024 | | 2026 | E | 3TDC (MPO): | \$0 | \$0 | \$700,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2026 COMMENTS: 700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF GARLAND MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-396 | | | | | 07/2022 | | 07/2024 | | 2026 | E | STBG: | \$0 | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| FY 2026 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-396 | | | | | 07/2024 | | 07/2027 | | 2027 | R | 3TDC (MPO): | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2027 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF GARLAND MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-396 | | | | | 07/2024 | | 07/2027 | | 2027 | R | STBG: | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| FY 2027 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-396 | | | | | 07/2027 | | 07/2028 | | 2027 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,650,000 | \$1,650,000 |
| FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-396 | | | | | 07/2028 | | 07/2030 | | 2028 | C | 3TDC (MPO): | \$0 | \$0 | \$575,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2028 COMMENTS: 575,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF GARLAND MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-397 | | | | | 07/2028 | | 07/2030 | | 2028 | C | STBG: | \$0 | \$9,580,000 | \$0 | \$0 | \$2,395,000 | \$0 | \$0 | \$11,975,000 |
| FY 2028 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-396 | | | | | 07/2028 | | 07/2030 | | 2028 | C | STBG: | \$0 | \$2,875,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,875,000 |
| FY 2028 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$18,955,000 | \$1,875,000 | \$0 | \$2,395,000 | \$1,650,000 | \$23,000,000 | |
| 21076 | 0918-47-396 | GARLAND | City: GARLAND CS County: DALLAS | From: ON SHILOH ROAD FROM MILLER ROAD To: FOREST LANE | RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS | 07/2022 | | 07/2024 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$700,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-396 | | | | | 07/2022 | | 07/2024 | | 2023 | E | STBG: | \$0 | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-396 | | | | | 09/2024 | | 07/2027 | | 2025 | R | 3TDC (MPO): | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|---------------------|--------------------|------------|--------------------|--------------------|---------------------|
| 0918-47-396 | | | | | 09/2024 | | 07/2027 | | 2025 | R | STBG: | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| FY 2025 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-47-396 | | | | | 07/2027 | | 07/2028 | | 2027 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,650,000 | \$1,650,000 |
| FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND | | | | | | | | | | | | | | | | | | |
| 0918-47-396 | | | | | 07/2028 | | 07/2030 | | 2028 | C | 3TDC (MPO): | \$0 | \$0 | \$575,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2028 COMMENTS: 575,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF GARLAND MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| 0918-47-396 | | | | | 07/2028 | | 07/2030 | | 2028 | C | STBG: | \$0 | \$2,875,000 | \$0 | \$0 | \$0 | \$0 | \$2,875,000 |
| FY 2028 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0918-47-397 | | | | | 07/2028 | | 07/2030 | | 2028 | C | STBG: | \$0 | \$9,580,000 | \$0 | \$0 | \$2,395,000 | \$0 | \$11,975,000 |
| FY 2028 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$18,955,000 | \$1,875,000 | \$0 | \$2,395,000 | \$1,650,000 | \$23,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|-----------|------------------|---|--|-------------------|---------------|------------------|------|-------|----------------|-------------|--------------------|------------|------------|--------------------|--------------------|--------------------|
| 40076 | 0918-47-321 | DALLAS CO | City: GARLAND VA | From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY | CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR | 01/2022 | | 01/2023 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,071,409 | \$1,071,409 |
| | | | County: DALLAS | To: GARLAND EASTERN CITY LIMITS | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | |
| | 0918-47-321 | | | | | 12/2022 | | 05/2023 | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | |
| | 0918-47-321 | | | | | 07/2023 | | 06/2025 | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$746,375 | \$746,375 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | |
| | 0918-47-321 | | | | | 07/2023 | | 06/2025 | 2024 | C | 9TA Set Aside: | \$0 | \$3,745,450 | \$0 | \$0 | \$936,363 | \$0 | \$4,681,813 |
| FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | |
| | 0918-47-321 | | | | | 06/2023 | | 06/2025 | 2024 | CE | 9TA Set Aside: | \$0 | \$434,255 | \$0 | \$0 | \$108,563 | \$0 | \$542,818 |
| FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,179,705 | \$0 | \$0 | \$1,044,926 | \$1,917,784 | \$7,142,415 |
| 40076 | 0918-47-321 | DALLAS CO | City: GARLAND VA | From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY | CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR | 11/2021 | 11/2021 | 07/2023 | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,071,409 | \$1,071,409 |
| | | | County: DALLAS | To: GARLAND EASTERN CITY LIMITS | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-321 | | | | | 11/2022 | | 05/2023 | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | |
| | 0918-47-321 | | | | | 09/2023 | | 03/2026 | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$746,375 | \$746,375 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | |
| | 0918-47-321 | | | | | 09/2023 | | 03/2026 | 2024 | C | 9TA Set Aside: | \$0 | \$3,745,450 | \$0 | \$0 | \$936,363 | \$0 | \$4,681,813 |
| FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | |
| | 0918-47-321 | | | | | 09/2023 | | 03/2026 | 2024 | CE | 9TA Set Aside: | \$0 | \$434,255 | \$0 | \$0 | \$108,563 | \$0 | \$542,818 |
| FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,179,705 | \$0 | \$0 | \$1,044,926 | \$1,917,784 | \$7,142,415 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--|--|----------------|-------------------|---------------|------------------|------|-------|---------------|---------------------|----------------------|------------|----------------------|------------|--------------------|----------------------|--|
| 55075.1 | 2374-02-053 | TXDOT-DALLAS | City: GARLAND IH 635 From: WEST OF THE KCS RR (WEST OF SH 78) County: DALLAS To: IH 30 | WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS | 01/1994 | 01/1994 | 08/2019 | 08/2019 | 1994 | E | SBPE: | \$0 | \$0 | \$0 | \$15,000,000 | \$0 | \$0 | \$15,000,000 | |
| FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | | |
| | 2374-02-053 | | | | 01/2019 | 08/2019 | 09/2024 | | 2019 | E | 3DESIGNBUILD: | \$0 | \$75,939,401 | \$0 | \$18,984,850 | \$0 | \$0 | \$94,924,251 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | | |
| | 2374-02-053 | | | | 02/2019 | 08/2019 | 09/2024 | | 2019 | R | SW ROW: | \$0 | \$30,442,451 | \$0 | \$7,610,613 | \$0 | \$0 | \$38,053,064 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | | |
| | 2374-02-053 | | | | 02/2019 | 08/2019 | 09/2024 | | 2019 | U | 3DESIGNBUILD: | \$0 | \$22,183,624 | \$0 | \$5,545,926 | \$0 | \$0 | \$27,729,550 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | | |
| | 2374-02-053 | | | | 09/2019 | 08/2019 | 09/2024 | | 2019 | C | 2M: | \$0 | \$6,744,000 | \$0 | \$1,686,000 | \$0 | \$0 | \$8,430,000 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | | |
| | 2374-02-053 | | | | 09/2019 | 08/2019 | 09/2024 | | 2019 | C | 4: | \$0 | \$33,721,482 | \$0 | \$8,430,371 | \$0 | \$0 | \$42,151,853 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | | |
| | 2374-02-053 | | | | 09/2019 | 08/2019 | 09/2024 | | 2019 | C | 5: | \$20,000,000 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | | |
| | 2374-02-053 | | | | 09/2019 | 08/2019 | 09/2024 | | 2019 | C | STBG: | \$0 | \$74,201,614 | \$0 | \$18,550,403 | \$0 | \$0 | \$92,752,017 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | | |
| | 2374-02-053 | | | | 09/2019 | 08/2019 | 09/2024 | | 2019 | C | 11: | \$0 | \$5,611,890 | \$0 | \$1,402,973 | \$0 | \$0 | \$7,014,863 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | | |
| | 2374-02-053 | | | | 09/2019 | 08/2019 | 09/2024 | | 2019 | C | 12: | \$0 | \$88,674,518 | \$0 | \$22,168,629 | \$0 | \$0 | \$110,843,147 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$20,000,000 | \$357,518,980 | \$0 | \$104,379,765 | \$0 | \$0 | \$461,898,745 | |
| 55075.1 | 2374-02-053 | TXDOT-DALLAS | City: GARLAND IH 635 From: WEST OF THE KCS RR (WEST OF SH 78) County: DALLAS To: IH 30 | WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS | 01/1994 | 01/1994 | 08/2019 | 08/2019 | 1994 | E | SBPE: | \$0 | \$0 | \$0 | \$15,000,000 | \$0 | \$0 | \$15,000,000 | |
| FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | | |

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|---------------|---------------------|----------------------|------------|----------------------|------------|--------------------|----------------------|
| 2374-02-053 | | | | | 01/2019 | 08/2019 | 12/2024 | | 2019 | E | 3DESIGNBUILD: | \$0 | \$75,939,401 | \$0 | \$18,984,850 | \$0 | \$0 | \$94,924,251 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | |
| 2374-02-053 | | | | | 02/2019 | 08/2019 | 12/2024 | | 2019 | R | SW ROW: | \$0 | \$30,442,451 | \$0 | \$7,610,613 | \$0 | \$0 | \$38,053,064 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | |
| 2374-02-053 | | | | | 02/2019 | 08/2019 | 12/2024 | | 2019 | U | 3DESIGNBUILD: | \$0 | \$22,183,624 | \$0 | \$5,545,926 | \$0 | \$0 | \$27,729,550 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | |
| 2374-02-053 | | | | | 09/2019 | 08/2019 | 12/2024 | | 2019 | C | 2M: | \$0 | \$6,744,000 | \$0 | \$1,686,000 | \$0 | \$0 | \$8,430,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | |
| 2374-02-053 | | | | | 09/2019 | 08/2019 | 12/2024 | | 2019 | C | 4: | \$0 | \$33,721,482 | \$0 | \$8,430,371 | \$0 | \$0 | \$42,151,853 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | |
| 2374-02-053 | | | | | 09/2019 | 08/2019 | 12/2024 | | 2019 | C | 5: | \$20,000,000 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | |
| 2374-02-053 | | | | | 09/2019 | 08/2019 | 12/2024 | | 2019 | C | STBG: | \$18,069,714 | \$74,201,614 | \$0 | \$18,550,403 | \$0 | \$0 | \$92,752,017 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | |
| 2374-02-053 | | | | | 09/2019 | 08/2019 | 12/2024 | | 2019 | C | 11: | \$0 | \$5,611,890 | \$0 | \$1,402,973 | \$0 | \$0 | \$7,014,863 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | |
| 2374-02-053 | | | | | 09/2019 | 08/2019 | 12/2024 | | 2019 | C | 12: | \$0 | \$88,674,518 | \$0 | \$22,168,629 | \$0 | \$0 | \$110,843,147 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$38,069,714 | \$357,518,980 | \$0 | \$104,379,765 | \$0 | \$0 | \$461,898,745 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|---|---|----------------|-------------------|---------------|------------------|------|-------|---------------|--------------------|----------------------|------------|---------------------|------------|--------------------|----------------------|--|
| 55075.2 | 2374-02-152 | TXDOT-DALLAS | City: GARLAND IH 635 County: DALLAS | From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30 RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES | 09/2017 | 09/2017 | 09/2024 | | 2019 | E | 3DESIGNBUILD: | \$0 | \$20,911,877 | \$0 | \$5,227,969 | \$0 | \$0 | \$26,139,846 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | |
| | 2374-02-152 | | | | 08/2019 | 08/2019 | 09/2024 | | 2019 | C | 2M: | \$0 | \$133,698,226 | \$0 | \$33,424,556 | \$0 | \$0 | \$167,122,782 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | |
| | 2374-02-152 | | | | 08/2019 | 08/2019 | 09/2024 | | 2019 | C | 7: | \$0 | \$5,714,286 | \$0 | \$1,428,572 | \$0 | \$0 | \$7,142,858 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$160,324,389 | \$0 | \$40,081,097 | \$0 | \$0 | \$200,405,486 | |
| 55075.2 | 2374-02-152 | TXDOT-DALLAS | City: GARLAND IH 635 County: DALLAS | From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30 RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES | 09/2017 | 09/2017 | 12/2024 | | 2019 | E | 3DESIGNBUILD: | \$0 | \$20,911,877 | \$0 | \$5,227,969 | \$0 | \$0 | \$26,139,846 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | |
| | 2374-02-152 | | | | 08/2019 | 08/2019 | 12/2024 | | 2019 | C | 2M: | \$0 | \$133,698,226 | \$0 | \$33,424,556 | \$0 | \$0 | \$167,122,782 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | |
| | 2374-02-152 | | | | 08/2019 | 08/2019 | 12/2024 | | 2019 | C | 7: | \$5,716,686 | \$5,714,286 | \$0 | \$1,428,572 | \$0 | \$0 | \$7,142,858 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$5,716,686 | \$160,324,389 | \$0 | \$40,081,097 | \$0 | \$0 | \$200,405,486 | |
| 55075.4 | 2374-02-158 | TXDOT-DALLAS | City: GARLAND IH 635 County: DALLAS | From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30 WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE) | 09/2027 | | 08/2028 | | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-02-985 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| 55075.4 | 2374-02-158 | TXDOT-DALLAS | City: GARLAND IH 635 County: DALLAS | From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30 WIDEN EXISTING 2 CONCURRENT EXPRESS LANES TO 4 CONCURRENT MANAGED LANES (ULTIMATE) | 09/2027 | | 08/2028 | | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-02-985; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|---------------------------------|---|-----------------------|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|--------------------|------------|---------------------|--------------------|------------|---------------------|
| 55179 | 0009-11-238 | TXDOT-DALLAS | City: GARLAND County: DALLAS | IH 30 From: BASS PRO DRIVE IN GARLAND To: DALROCK RD | WIDEN TO ADD SHOULDER | 01/2016 | 01/2016 | 03/2021 | 03/2021 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950 | | | | | | | | | | | | | | | | | | | |
| | 0009-11-238 | | | | | 05/2019 | 05/2019 | 03/2021 | 03/2021 | 2021 | R | SW ROW: | \$0 | \$9,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950 | | | | | | | | | | | | | | | | | | | |
| | 0009-11-238 | | | | | 03/2021 | 03/2021 | 03/2024 | | 2021 | C | 1: | \$0 | \$0 | \$0 | \$3,500,000 | \$0 | \$0 | \$3,500,000 |
| FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950 | | | | | | | | | | | | | | | | | | | |
| | 0009-11-238 | | | | | 03/2021 | 03/2021 | 03/2024 | | 2021 | C | 2M: | \$0 | \$0 | \$0 | \$7,827,157 | \$0 | \$0 | \$7,827,157 |
| FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950 | | | | | | | | | | | | | | | | | | | |
| | 0009-11-238 | | | | | 03/2021 | 03/2021 | 03/2024 | | 2021 | C | 12: | \$0 | \$0 | \$0 | \$22,355,107 | \$0 | \$0 | \$22,355,107 |
| FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$9,000,000 | \$0 | \$36,182,264 | \$0 | \$0 | \$45,182,264 |
| 55179 | 0009-11-238 | TXDOT-DALLAS | City: GARLAND County: DALLAS | IH 30 From: BASS PRO DRIVE IN GARLAND To: DALROCK RD | WIDEN TO ADD SHOULDER | 01/2016 | 01/2016 | 03/2021 | 03/2021 | 2016 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0009-11-238 | | | | | 05/2019 | 05/2019 | 03/2021 | 03/2021 | 2019 | R | SW ROW: | \$0 | \$9,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0009-11-238 | | | | | 03/2021 | 03/2021 | 08/2024 | | 2021 | C | 1: | \$0 | \$0 | \$0 | \$3,500,000 | \$0 | \$0 | \$3,500,000 |
| FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950 | | | | | | | | | | | | | | | | | | | |
| | 0009-11-238 | | | | | 03/2021 | 03/2021 | 08/2024 | | 2021 | C | 2M: | \$0 | \$0 | \$0 | \$7,827,157 | \$0 | \$0 | \$7,827,157 |
| FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950 | | | | | | | | | | | | | | | | | | | |
| | 0009-11-238 | | | | | 03/2021 | 03/2021 | 08/2024 | | 2021 | C | 12: | \$0 | \$0 | \$0 | \$22,355,107 | \$0 | \$0 | \$22,355,107 |
| FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$9,000,000 | \$0 | \$36,182,264 | \$0 | \$0 | \$45,182,264 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|---------|---------------------------------|--|-------------------------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------|----------|-------|-------|--------------------|--------------|
| 82469 | 0000-18-024 | GARLAND | City: GARLAND County: DALLAS | CS From: ON SHILOH RD FROM IH 635 To: KINGSLEY RD | WIDEN FROM 4 LANES TO 6 LANES | 09/2016 | 01/2019 | 01/2021 | 2019 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000,000 | \$24,000,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GARLAND | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000,000 | \$24,000,000 |
| 82469 | 0000-18-024 | GARLAND | City: GARLAND County: DALLAS | CS From: ON SHILOH RD FROM IH 635 To: KINGSLEY RD | WIDEN FROM 4 LANES TO 6 LANES | 09/2016 | 01/2019 | 04/2022 | 2019 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000,000 | \$24,000,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GARLAND | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000,000 | \$24,000,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | | |
|---|-------------|--------------|---------------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|---|-----------|--------------|-------|-------|--------------------|-------------|--------------|--------------|-----|-----|-------------|-------------|--------------|
| 14032 | 0918-47-246 | TXDOT-DALLAS | City: GLENN HEIGHTS County: DALLAS | CS From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD To: IH 35E | RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS | 06/2017 | 06/2017 | 06/2022 | | 2021 | E | STBG: | \$0 | \$800,000 | \$0 | \$0 | \$200,000 | \$0 | \$1,000,000 | | | | | | |
| FY 2021 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-246 | | | | | 10/2020 | | 06/2022 | | 2021 | R | STBG: | \$0 | \$2,000,000 | \$0 | \$0 | \$500,000 | \$0 | \$2,500,000 | | | | | | |
| FY 2021 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-246 | | | | | 07/2022 | | 02/2024 | | 2022 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,329,417 | \$3,329,417 | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-246 | | | | | 02/2025 | | 06/2026 | | 2025 | C | 5: | \$0 | \$450,000 | \$0 | \$0 | \$112,500 | \$0 | \$562,500 | | | | | | |
| FY 2025 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032.2/CSJ 0442-02-161 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-246 | | | | | 02/2025 | | 06/2026 | | 2025 | C | STBG: | \$0 | \$16,800,267 | \$0 | \$0 | \$4,200,067 | \$0 | \$21,000,334 | | | | | | |
| FY 2025 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | \$0 | \$20,050,267 | \$0 | \$0 | \$5,012,567 | \$3,329,417 | \$28,392,251 |
| 14032 | 0918-47-246 | TXDOT-DALLAS | City: GLENN HEIGHTS County: DALLAS | CS From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD To: IH 35E | RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS | 06/2017 | 06/2017 | 02/2025 | | 2017 | E | STBG: | \$800,000 | \$800,000 | \$0 | \$0 | \$200,000 | \$0 | \$1,000,000 | | | | | | |
| FY 2017 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-246 | | | | | 01/2022 | | 02/2025 | | 2023 | R | STBG: | \$0 | \$2,000,000 | \$0 | \$0 | \$500,000 | \$0 | \$2,500,000 | | | | | | |
| FY 2023 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-246 | | | | | 09/2022 | | 02/2025 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,329,417 | \$3,329,417 | | | | | | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-246 | | | | | 02/2025 | | 02/2028 | | 2025 | C | 5: | \$0 | \$450,000 | \$0 | \$0 | \$112,500 | \$0 | \$562,500 | | | | | | |
| FY 2025 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032.2/CSJ 0442-02-161 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-246 | | | | | 02/2025 | | 02/2028 | | 2025 | C | STBG: | \$0 | \$16,800,267 | \$0 | \$0 | \$4,200,067 | \$0 | \$21,000,334 | | | | | | |
| FY 2025 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | \$800,000 | \$20,050,267 | \$0 | \$0 | \$5,012,567 | \$3,329,417 | \$28,392,251 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|---------------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|--------------------|------------|--------------------|--------------------|
| 14032.2 | 0442-02-161 | TXDOT-DALLAS | City: GLENN HEIGHTS County: DALLAS | IH 35E From: AT BEAR CREEK ROAD To: | 06/2017 | 06/2017 | 06/2022 | | 2017 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2017 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246 | | | | | | | | | | | | | | | | | | |
| | 0442-02-161 | | | | 06/2019 | 06/2019 | 06/2022 | | 2021 | R | SW ROW: | \$0 | \$263,345 | \$0 | \$29,261 | \$0 | \$0 | \$292,606 |
| FY 2021 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246 | | | | | | | | | | | | | | | | | | |
| | 0442-02-161 | | | | 02/2025 | | 06/2026 | | 2025 | C | 5: | \$0 | \$3,288,062 | \$0 | \$822,015 | \$0 | \$0 | \$4,110,077 |
| FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246; CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS, U-TURN, AND SIDEWALKS ONLY | | | | | | | | | | | | | | | | | | |
| | 0442-02-161 | | | | 02/2025 | | 06/2026 | | 2025 | C | 7: | \$0 | \$2,889,305 | \$0 | \$722,326 | \$0 | \$0 | \$3,611,631 |
| FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$6,440,712 | \$0 | \$2,573,602 | \$0 | \$0 | \$9,014,314 |
| 14032.2 | 0442-02-161 | TXDOT-DALLAS | City: GLENN HEIGHTS County: DALLAS | IH 35E From: AT BEAR CREEK ROAD To: | 06/2017 | 06/2017 | 02/2025 | | 2017 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2017 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246 | | | | | | | | | | | | | | | | | | |
| | 0442-02-161 | | | | 06/2019 | 06/2019 | 02/2025 | | 2019 | R | SW ROW: | \$0 | \$263,345 | \$0 | \$29,261 | \$0 | \$0 | \$292,606 |
| FY 2019 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0442-02-161 | | | | 02/2025 | | 02/2028 | | 2025 | C | 5: | \$0 | \$3,288,062 | \$0 | \$822,015 | \$0 | \$0 | \$4,110,077 |
| FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246; CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS, U-TURN, AND SIDEWALKS ONLY | | | | | | | | | | | | | | | | | | |
| | 0442-02-161 | | | | 02/2025 | | 02/2028 | | 2025 | C | STBG: | \$0 | \$2,889,305 | \$0 | \$722,326 | \$0 | \$0 | \$3,611,631 |
| FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$6,440,712 | \$0 | \$2,573,602 | \$0 | \$0 | \$9,014,314 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|------------------|--------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|---------|--------------|-------|-------------|--------------------|-------|--------------|--|--|
| 54018 | 0080-03-049 | TXDOT-FORT WORTH | City: GRANBURY County: HOOD | US 377 From: EAST OF BRAZOS RIVER BRIDGE To: WEST OF FM 51 | US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED | 01/2019 | 10/2019 | 09/2024 | | 2021 | E | SW PE: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | | |
| FY 2021 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 0080-03-049 | | | | | 10/2022 | | 09/2024 | | 2022 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | | |
| FY 2022 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 0080-03-049 | | | | | 03/2024 | | 03/2025 | | 2023 | U | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | | |
| FY 2023 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 0080-03-049 | | | | | 09/2024 | | 09/2026 | | 2025 | C | 2M: | \$0 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 | | |
| FY 2025 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$32,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$40,000,000 | | |
| 54018 | 0080-03-049 | TXDOT-FORT WORTH | City: GRANBURY County: HOOD | US 377 From: EAST OF BRAZOS RIVER BRIDGE To: WEST OF FM 51 | US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END WITH AUX LANES) WITH 0 TO 4 LN DISC ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED | 01/2019 | 10/2019 | 09/2025 | | 2024 | E | SW PE: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | | |
| FY 2024 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0080-03-049 | | | | | 09/2023 | | 09/2025 | | 2024 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | | |
| FY 2024 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0080-03-049 | | | | | 09/2023 | | 09/2025 | | 2024 | U | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | | |
| FY 2024 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0080-03-049 | | | | | 09/2026 | | 09/2029 | | 2027 | C | 2M: | \$0 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 | | |
| FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$32,000,000 | \$0 | \$8,000,000 | \$0 | \$0 | \$40,000,000 | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|---------------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|-----------|--------------------|---------------------|------------|--------------------|------------|--------------------|---------------------|--|
| 54019 | 0080-04-081 | TXDOT-FORT WORTH | City: GRANBURY US 377 County: HOOD | From: EAST OF OLD ACTON HIGHWAY To: END OF BRAZOS RIVER BRIDGE | 09/2001 | 09/2001 | 05/2017 | 05/2017 | 2002 | E | 10_ERMRK: | \$3,392,309 | \$3,392,309 | \$0 | \$398,309 | \$0 | \$0 | \$3,790,618 | |
| FY 2002 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 | | | | | | | | | | | | | | | | | | | |
| | 0080-04-081 | | | | 10/2019 | 10/2019 | 02/2024 | | 2021 | E | SW PE: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | |
| FY 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 | | | | | | | | | | | | | | | | | | | |
| | 0080-04-081 | | | | 10/2022 | | 03/2024 | | 2023 | R | 10_ERMRK: | \$1,400,763 | \$1,400,763 | \$0 | \$350,191 | \$0 | \$0 | \$1,750,954 | |
| FY 2023 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 | | | | | | | | | | | | | | | | | | | |
| | 0080-04-081 | | | | 10/2022 | | 03/2024 | | 2023 | R | SW ROW: | \$0 | \$7,200,000 | \$0 | \$1,800,000 | \$0 | \$0 | \$9,000,000 | |
| FY 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 | | | | | | | | | | | | | | | | | | | |
| | 0080-04-081 | | | | 03/2024 | | 03/2025 | | 2024 | U | SW ROW: | \$0 | \$240,000 | \$0 | \$60,000 | \$0 | \$0 | \$300,000 | |
| FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,793,072 | \$16,233,072 | \$0 | \$3,608,500 | \$0 | \$0 | \$19,841,572 | |
| 54019 | 0080-04-081 | TXDOT-FORT WORTH | City: GRANBURY US 377 County: HOOD | From: EAST OF OLD ACTON HIGHWAY To: END OF BRAZOS RIVER BRIDGE | 09/2001 | 09/2001 | 05/2017 | 05/2017 | 2002 | E | 10_ERMRK: | \$3,392,309 | \$3,392,309 | \$0 | \$398,309 | \$0 | \$0 | \$3,790,618 | |
| FY 2002 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 | | | | | | | | | | | | | | | | | | | |
| | 0080-04-081 | | | | 10/2019 | 10/2019 | 09/2025 | | 2024 | E | SW PE: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | |
| FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0080-04-081 | | | | 09/2023 | | 09/2025 | | 2024 | R | 10_ERMRK: | \$1,400,763 | \$1,400,763 | \$0 | \$350,191 | \$0 | \$0 | \$1,750,954 | |
| FY 2024 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0080-04-081 | | | | 09/2023 | | 09/2025 | | 2024 | R | SW ROW: | \$0 | \$1,440,000 | \$0 | \$360,000 | \$0 | \$0 | \$1,800,000 | |
| FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR; DECREASE FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0080-04-081 | | | | 09/2023 | | 09/2026 | | 2024 | U | SW ROW: | \$0 | \$11,120,000 | \$0 | \$2,780,000 | \$0 | \$0 | \$13,900,000 | |
| FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; INCREASE FUNDING | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,793,072 | \$21,353,072 | \$0 | \$4,888,500 | \$0 | \$0 | \$26,241,572 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|---------------------------------------|---|--|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|----------|-------------|-------|--------------------|--------------|-----|
| 54022 | 0080-03-060 | TXDOT-FORT WORTH | City: GRANBURY County: HOOD | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | 0 | E | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 54022 | 0080-03-060 | TXDOT-FORT WORTH | City: GRANBURY US 377 County: HOOD | From: FM 51 To: HOLMES DRIVE | RECONSTRUCT 2 LANE RURAL ROADWAY TO A 4 LANE URBAN ROADWAY | 01/2019 | 10/2019 | 09/2025 | 2024 | E | SW PE: | \$0 | \$1,040,000 | \$0 | \$260,000 | \$0 | \$0 | \$1,300,000 | |
| FY 2024 COMMENTS: BREAKOUT OF TIP 54018/CSJ 0080-03-049; ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | |
| 0080-03-060 | | | | | | 09/2023 | | 09/2025 | 2024 | R | SW ROW: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 | |
| FY 2024 COMMENTS: BREAKOUT OF TIP 54018/CSJ 0080-03-049; ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | |
| 0080-03-060 | | | | | | 09/2023 | | 09/2025 | 2024 | U | SW ROW: | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2024 COMMENTS: BREAKOUT OF TIP 54018/CSJ 0080-03-049; ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,040,000 | \$0 | \$760,000 | \$0 | \$0 | \$3,800,000 | |
| 54071 | 0080-04-094 | TXDOT-FORT WORTH | City: GRANBURY US 377 County: HOOD | From: FM 167 NORTH To: EAST OF OLD ACTON HIGHWAY | WIDEN 4 LANE TO 6 LANE DIVIDED | 09/2001 | 09/2001 | 02/2024 | 2021 | E | SW PE: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | |
| FY 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081 | | | | | | | | | | | | | | | | | | | |
| 0080-04-094 | | | | | | 10/2022 | | 03/2024 | 2023 | R | SW ROW: | \$0 | \$11,200,000 | \$0 | \$2,800,000 | \$0 | \$0 | \$14,000,000 | |
| FY 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081 | | | | | | | | | | | | | | | | | | | |
| 0080-04-094 | | | | | | 03/2024 | | 03/2025 | 2024 | U | SW ROW: | \$0 | \$240,000 | \$0 | \$60,000 | \$0 | \$0 | \$300,000 | |
| FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$15,440,000 | \$0 | \$3,860,000 | \$0 | \$0 | \$19,300,000 | |
| 54071 | 0080-04-094 | TXDOT-FORT WORTH | City: GRANBURY US 377 County: HOOD | From: FM 167 NORTH To: EAST OF OLD ACTON HIGHWAY | WIDEN 4 LANE TO 6 LANE DIVIDED | 09/2001 | 09/2001 | 09/2025 | 2024 | E | SW PE: | \$0 | \$3,440,000 | \$0 | \$860,000 | \$0 | \$0 | \$4,300,000 | |
| FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR; DECREASE FUNDING | | | | | | | | | | | | | | | | | | | |
| 0080-04-094 | | | | | | 09/2023 | | 09/2025 | 2024 | R | SW ROW: | \$0 | \$11,200,000 | \$0 | \$2,800,000 | \$0 | \$0 | \$14,000,000 | |
| FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0080-04-094 | | | | | | 09/2023 | | 09/2026 | 2024 | U | SW ROW: | \$0 | \$5,600,000 | \$0 | \$1,400,000 | \$0 | \$0 | \$7,000,000 | |
| FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; INCREASE FUNDING | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$20,240,000 | \$0 | \$5,060,000 | \$0 | \$0 | \$25,300,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|---------------|---------------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------------|--------------------|------------|-----------------|--------------------|------------------|--------------------|
| 11258.6 | 0918-47-069 | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | VA From: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM To: 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR | INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS | 09/2018 | 07/2018 | 04/2020 | | 2018 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$224,000 | \$224,000 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE; RAILROAD AGREEMENT EXECUTED; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-069 | | | | | 09/2018 | 07/2018 | 04/2020 | | 2018 | C | STBG: | \$912,000 | \$912,000 | \$0 | \$0 | \$228,000 | \$0 | \$1,140,000 |
| FY 2018 COMMENTS: RAILROAD AGREEMENT EXECUTED; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-069 | | | | | 09/2018 | 07/2018 | 04/2020 | | 2018 | C | 8: | \$0 | \$189,900 | \$0 | \$21,100 | \$0 | \$0 | \$211,000 |
| FY 2018 COMMENTS: RAILROAD AGREEMENT EXECUTED; TXDOT RAIL DIVISON FUNDS; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$912,000 | \$1,101,900 | \$0 | \$21,100 | \$228,000 | \$224,000 | \$1,575,000 |
| 11258.6 | 0918-47-069 | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | VA From: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM To: 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR | INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS | 09/2018 | 07/2018 | 04/2022 | | 2018 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$224,000 | \$224,000 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE; RAILROAD AGREEMENT EXECUTED; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-069 | | | | | 09/2018 | 07/2018 | 04/2022 | | 2018 | C | STBG: | \$912,000 | \$912,000 | \$0 | \$0 | \$228,000 | \$0 | \$1,140,000 |
| FY 2018 COMMENTS: RAILROAD AGREEMENT EXECUTED; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019 | | | | | | | | | | | | | | | | | | | |
| | 0918-47-069 | | | | | 09/2018 | 07/2018 | 04/2022 | | 2018 | C | 8: | \$0 | \$189,900 | \$0 | \$21,100 | \$0 | \$0 | \$211,000 |
| FY 2018 COMMENTS: RAILROAD AGREEMENT EXECUTED; TXDOT RAIL DIVISON FUNDS; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$912,000 | \$1,101,900 | \$0 | \$21,100 | \$228,000 | \$224,000 | \$1,575,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|-----------|---------------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|---------------------|------------|---------------------|------------|--------------------|---------------------|---------------------|
| 11536 | 0918-47-006 | DALLAS CO | City: GRAND PRAIRIE County: DALLAS | CS From: CAMP WISDOM RD WEST OF CARRIER PKWY To: FM 1382 | 03/2013 | 03/2013 | 02/2019 | 06/2019 | 2013 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 | \$2,100,000 |
| FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019 | | | | | | | | | | | | | | | | | | |
| | 0918-47-006 | | | | 08/2018 | 05/2019 | 02/2022 | | 2019 | C | 3RTR161 - DA1: | \$7,232,976 | \$0 | \$10,447,939 | \$0 | \$2,611,985 | \$0 | \$13,059,924 |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019 | | | | | | | | | | | | | | | | | | |
| | 0918-47-006 | | | | 08/2018 | 05/2019 | 02/2022 | | 2019 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,126,311 | \$11,126,311 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$7,232,976 | \$0 | \$10,447,939 | \$0 | \$2,611,985 | \$13,226,311 | \$26,286,235 |
| 11536 | 0918-47-006 | DALLAS CO | City: GRAND PRAIRIE County: DALLAS | CS From: CAMP WISDOM RD WEST OF CARRIER PKWY To: FM 1382 | 03/2013 | 03/2013 | 02/2019 | 06/2019 | 2013 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 | \$2,100,000 |
| FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019 | | | | | | | | | | | | | | | | | | |
| | 0918-47-006 | | | | 08/2018 | 05/2019 | 09/2022 | | 2019 | C | 3RTR161 - DA1: | \$10,489,262 | \$0 | \$10,447,939 | \$0 | \$2,611,985 | \$0 | \$13,059,924 |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019 | | | | | | | | | | | | | | | | | | |
| | 0918-47-006 | | | | 08/2018 | 05/2019 | 09/2022 | | 2019 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,126,311 | \$11,126,311 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$10,489,262 | \$0 | \$10,447,939 | \$0 | \$2,611,985 | \$13,226,311 | \$26,286,235 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|---------------|--|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|-----------------|------------------|------------|------------------|--------------------|------------|--------------------|--|
| 11630.6 | 0008-08-077 | GRAND PRAIRIE | City: GRAND PRAIRIE SH 180 County: VARIOUS | From: EAST OF HENSLEY To: GREAT SOUTHWEST PKWY | INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS | 06/2021 | | 10/2021 | | 2021 | E | 5: | \$40,000 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 | |
| FY 2021 COMMENTS: PLANNING CSJ 0008-08-902 | | | | | | | | | | | | | | | | | | | | |
| | 0008-08-077 | | | | | 01/2022 | | 12/2022 | | 2022 | C | 5: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 | |
| FY 2022 COMMENTS: PLANNING CSJ 0008-08-902 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$40,000 | \$440,000 | \$0 | \$110,000 | \$0 | \$0 | \$550,000 | |
| 11630.6 | 0008-08-077 | GRAND PRAIRIE | City: GRAND PRAIRIE SH 180 County: VARIOUS | From: EAST OF HENSLEY To: GREAT SOUTHWEST PKWY | INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS | 10/2021 | 11/2021 | 05/2022 | | 2021 | E | 5: | \$40,000 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 | |
| FY 2021 COMMENTS: PLANNING CSJ 0008-08-902; FUNDING OBLIGATED IN FY 2021 | | | | | | | | | | | | | | | | | | | | |
| | 0008-08-077 | | | | | 09/2022 | | 05/2023 | | 2023 | C | 5: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 | |
| FY 2023 COMMENTS: PLANNING CSJ 0008-08-902; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$40,000 | \$440,000 | \$0 | \$110,000 | \$0 | \$0 | \$550,000 | |
| 11630.7 | 2964-01-052 | GRAND PRAIRIE | City: GRAND PRAIRIE SH 161 County: DALLAS | From: ON FRONTAGE ROADS FROM IH 20 To: IH 30 | INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON | 02/2022 | | 09/2022 | | 2022 | E | 5: | \$0 | \$84,017 | \$0 | \$21,004 | \$0 | \$0 | \$105,021 | |
| FY 2022 COMMENTS: PLANNING CSJ 2964-01-901 | | | | | | | | | | | | | | | | | | | | |
| | 2964-01-052 | | | | | 11/2022 | | 06/2023 | | 2023 | C | 5: | \$0 | \$840,176 | \$0 | \$210,044 | \$0 | \$0 | \$1,050,220 | |
| FY 2023 COMMENTS: PLANNING CSJ 2964-01-901 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$924,193 | \$0 | \$231,048 | \$0 | \$0 | \$1,155,241 | |
| 11630.7 | 2964-01-052 | GRAND PRAIRIE | City: GRAND PRAIRIE SH 161 County: DALLAS | From: ON FRONTAGE ROADS FROM IH 20 To: IH 30 | INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON | 08/2022 | | 07/2023 | | 2023 | E | 5: | \$0 | \$84,017 | \$0 | \$21,004 | \$0 | \$0 | \$105,021 | |
| FY 2023 COMMENTS: PLANNING CSJ 2964-01-901; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 2964-01-052 | | | | | 09/2023 | | 06/2024 | | 2024 | C | 5: | \$0 | \$840,176 | \$0 | \$210,044 | \$0 | \$0 | \$1,050,220 | |
| FY 2024 COMMENTS: PLANNING CSJ 2964-01-901; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$924,193 | \$0 | \$231,048 | \$0 | \$0 | \$1,155,241 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|------------------|---------------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|--|--|
| 13000 | 1068-04-170 | TXDOT-FORT WORTH | City: GRAND PRAIRIE County: DALLAS | IH 30 From: DALLAS COUNTY LINE To: SH 161 | RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS | 09/2016 | 03/2017 | 12/2021 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$530,000 | \$0 | \$0 | \$530,000 | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147 | | | | | | | | | | | | | | | | | | | | | |
| | 1068-04-170 | | | | | 09/2020 | | 03/2022 | | 2021 | R | SW ROW: | \$0 | \$7,128,000 | \$0 | \$1,782,000 | \$0 | \$0 | \$8,910,000 | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147 | | | | | | | | | | | | | | | | | | | | | |
| | 1068-04-170 | | | | | 04/2023 | | 08/2027 | | 2025 | C | 4: | \$0 | \$7,200,000 | \$0 | \$1,800,000 | \$0 | \$0 | \$9,000,000 | | |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$14,328,000 | \$0 | \$4,112,000 | \$0 | \$0 | \$18,440,000 | | |
| 13000 | 1068-04-170 | TXDOT-FORT WORTH | City: GRAND PRAIRIE County: DALLAS | IH 30 From: DALLAS COUNTY LINE To: SH 161 | RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS | 09/2016 | 03/2017 | 08/2024 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$530,000 | \$0 | \$0 | \$530,000 | | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 1068-04-170 | | | | | 06/2023 | | 06/2026 | | 2023 | R | SW ROW: | \$0 | \$7,128,000 | \$0 | \$1,782,000 | \$0 | \$0 | \$8,910,000 | | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 1068-04-170 | | | | | 09/2026 | | 08/2029 | | 2027 | C | 4: | \$0 | \$8,800,000 | \$0 | \$2,200,000 | \$0 | \$0 | \$11,000,000 | | |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; INCREASE FUNDING TO MATCH REGIONAL 10-YEAR PLAN; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$15,928,000 | \$0 | \$4,512,000 | \$0 | \$0 | \$20,440,000 | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|---------------|----------|---------------|----|--|----------------|-------------------|---------------|------------------|-----|-------|---|-------------|---------|-----------|-------------|-------|--------------------|-----------|-----|-------------|
| 14080 | 0902-90-163 | GRAND PRAIRIE | City: | GRAND PRAIRIE | VA | From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS | 09/2020 | | 04/2021 | 2021 | ENV | 5: | \$22,000 | \$22,000 | \$0 | \$0 | \$5,500 | \$0 | \$27,500 | | | |
| | | | County: | VARIOUS | | To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-163 | | | | | | 06/2020 | | 10/2021 | 2021 | E | 5: | \$220,508 | \$220,508 | \$0 | \$0 | \$55,127 | \$0 | \$275,635 | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-163 | | | | | | 05/2021 | | 05/2022 | 2022 | R | 5: | \$0 | \$508,880 | \$0 | \$0 | \$127,220 | \$0 | \$636,100 | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-163 | | | | | | 06/2022 | | 12/2022 | 2022 | U | 5: | \$0 | \$60,000 | \$0 | \$0 | \$15,000 | \$0 | \$75,000 | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-163 | | | | | | 02/2023 | | 12/2023 | 2023 | C | 5: | \$0 | \$2,868,612 | \$0 | \$0 | \$717,153 | \$0 | \$3,585,765 | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$242,508 | \$3,680,000 | \$0 | \$0 | \$920,000 | \$0 | \$4,600,000 |
| 14080 | 0902-90-163 | GRAND PRAIRIE | City: | GRAND PRAIRIE | VA | From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS | 09/2020 | 06/2021 | 05/2023 | 2020 | ENV | 5: | \$22,000 | \$22,000 | \$0 | \$0 | \$5,500 | \$0 | \$27,500 | | | |
| | | | County: | VARIOUS | | To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD | | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: REVISE FISCAL YEAR; FUNDING OBLIGATED IN FY 2020 | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-163 | | | | | | 06/2020 | 06/2021 | 05/2023 | 2020 | E | 5: | \$220,508 | \$220,508 | \$0 | \$0 | \$55,127 | \$0 | \$275,635 | | | |
| FY 2020 COMMENTS: REVISE FISCAL YEAR; FUNDING OBLIGATED IN FY 2020 | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-163 | | | | | | 03/2023 | | 12/2023 | 2023 | R | 5: | \$0 | \$508,880 | \$0 | \$0 | \$127,220 | \$0 | \$636,100 | | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-163 | | | | | | 03/2023 | | 12/2023 | 2023 | U | 5: | \$0 | \$60,000 | \$0 | \$0 | \$15,000 | \$0 | \$75,000 | | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-163 | | | | | | 07/2023 | | 01/2025 | 2024 | C | 5: | \$0 | \$2,868,612 | \$0 | \$0 | \$717,153 | \$0 | \$3,585,765 | | | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$242,508 | \$3,680,000 | \$0 | \$0 | \$920,000 | \$0 | \$4,600,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|---------------|--|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|------------------|--------------------|------------------|--------------------|
| 14081 | 2374-05-092 | GRAND PRAIRIE | City: GRAND PRAIRIE County: TARRANT | VA From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD To: WESTBOUND IH 20 FRONTAGE ROAD | WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS | 04/2021 | | 10/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$330,300 | \$330,300 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | | |
| | 2374-05-092 | | | | | 11/2022 | | 05/2024 | | 2023 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | | |
| | 2374-05-092 | | | | | 11/2022 | | 05/2024 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | | |
| | 2374-05-092 | | | | | 12/2024 | | 08/2026 | | 2025 | C | 5: | \$0 | \$375,200 | \$0 | \$93,800 | \$0 | \$0 | \$469,000 |
| FY 2025 COMMENTS: CMAQ FOR SIDEWALKS ONLY | | | | | | | | | | | | | | | | | | | |
| | 2374-05-092 | | | | | 12/2024 | | 08/2026 | | 2025 | C | STBG: | \$0 | \$1,751,200 | \$0 | \$437,800 | \$0 | \$0 | \$2,189,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,126,400 | \$0 | \$531,600 | \$0 | \$530,300 | \$3,188,300 |
| 14081 | 2374-05-092 | GRAND PRAIRIE | City: GRAND PRAIRIE County: TARRANT | VA From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD To: WESTBOUND IH 20 FRONTAGE ROAD | WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS | 12/2021 | 02/2022 | 04/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$330,300 | \$330,300 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 2374-05-092 | | | | | 11/2022 | | 05/2024 | | 2023 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | | |
| | 2374-05-092 | | | | | 11/2022 | | 05/2024 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | | |
| | 2374-05-092 | | | | | 09/2024 | | 08/2026 | | 2025 | C | 5: | \$0 | \$375,200 | \$0 | \$93,800 | \$0 | \$0 | \$469,000 |
| FY 2025 COMMENTS: CMAQ FOR SIDEWALKS ONLY | | | | | | | | | | | | | | | | | | | |
| | 2374-05-092 | | | | | 09/2024 | | 08/2026 | | 2025 | C | STBG: | \$0 | \$1,751,200 | \$0 | \$437,800 | \$0 | \$0 | \$2,189,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,126,400 | \$0 | \$531,600 | \$0 | \$530,300 | \$3,188,300 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|--|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|----------|-------------|-------------|--------------------|--------------|
| 14092 | 2266-02-159 | TXDOT-FORT WORTH | City: GRAND PRAIRIE County: TARRANT | From: PLACEHOLDER FOR NEW PROJECT To: | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 14092 | 2266-02-159 | TXDOT-FORT WORTH | City: GRAND PRAIRIE County: TARRANT | From: TRINITY RIVER To: POST AND PADDOCK | | | | | 2027 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,345,974 | \$2,345,974 |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER | | | | | | | | | | | | | | | | | | |
| | 2266-02-159 | | | | | | | | 2027 | C | 5: | \$0 | \$81,677 | \$0 | \$10,210 | \$10,210 | \$0 | \$102,097 |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP; FUNDING WILL NOT BE ADDED TO 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | |
| | 2266-02-159 | | | | | | | | 2027 | C | STBG: | \$0 | \$10,110,749 | \$0 | \$1,263,843 | \$1,263,843 | \$0 | \$12,638,435 |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP; FUNDING WILL NOT BE ADDED TO 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$10,192,426 | \$0 | \$1,274,053 | \$1,274,053 | \$2,345,974 | \$15,086,506 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------------|---------------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|---|-------------|-------------|--------------------|--------------------|--------------------|---------------------|--------------|------------|---------------------|
| 20212 | 2374-04-049 | TXDOT-DALLAS | City: GRAND PRAIRIE County: DALLAS | IH 20 From: WEST OF CARRIER PARKWAY To: FM 1382 (BELT LINE ROAD) | CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND SIDEWALKS | 09/2016 | 09/1999 | 01/2017 | 05/2017 | 2000 | E | SBPE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 | | |
| FY 2000 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | | 09/2013 | 09/2013 | 08/2016 | 01/2017 | 2014 | R | S102: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 | | |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | | 06/2017 | 06/2017 | 08/2021 | | 2017 | C | 2M: | \$2,520,000 | \$2,520,000 | \$0 | \$280,000 | \$0 | \$0 | \$2,800,000 | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | | 06/2017 | 06/2017 | 08/2021 | | 2017 | C | 2MP1: | \$0 | \$0 | \$0 | \$21,615,000 | \$0 | \$0 | \$21,615,000 | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | | 06/2017 | 06/2017 | 08/2021 | | 2017 | C | 3RTR121 - DA2: | \$1,235,587 | \$0 | \$1,235,587 | \$0 | \$0 | \$0 | \$1,235,587 | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | | 06/2017 | 06/2017 | 08/2021 | | 2017 | C | 3TDC (MPO): | \$0 | \$0 | \$32,189 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2017 COMMENTS: 32,189 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | | 06/2017 | 06/2017 | 08/2021 | | 2017 | C | 4P1: | \$0 | \$0 | \$0 | \$3,185,000 | \$0 | \$0 | \$3,185,000 | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | | 06/2017 | 06/2017 | 08/2021 | | 2017 | C | 9TAP: | \$160,947 | \$160,947 | \$0 | \$0 | \$0 | \$0 | \$160,947 | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | | 06/2017 | 06/2017 | 08/2021 | | 2017 | CE | 3TDC (MPO): | \$0 | \$0 | \$4,828 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2017 COMMENTS: 4,828 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | | 06/2017 | 06/2017 | 08/2021 | | 2017 | CE | 9TAP: | \$24,142 | \$24,142 | \$0 | \$0 | \$0 | \$0 | \$24,142 | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$3,940,676 | \$2,705,089 | \$1,272,604 | \$29,080,000 | \$0 | \$0 | \$33,020,676 |
| 20212 | 2374-04-049 | TXDOT-DALLAS | City: GRAND PRAIRIE County: DALLAS | IH 20 From: WEST OF CARRIER PARKWAY To: FM 1382 (BELT LINE ROAD) | CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND SIDEWALKS | 09/2016 | 09/1999 | 01/2017 | 05/2017 | 2000 | E | SBPE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 | | |
| FY 2000 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|-------------|-------------|--------------|-------|--------------------|--------------|
| | 2374-04-049 | | | | 09/2013 | 09/2013 | 08/2016 | 01/2017 | 2014 | R | S102: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | 06/2017 | 06/2017 | 08/2022 | | 2017 | C | 2M: | \$2,520,000 | \$2,520,000 | \$0 | \$280,000 | \$0 | \$0 | \$2,800,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | 06/2017 | 06/2017 | 08/2022 | | 2017 | C | 2MP1: | \$0 | \$0 | \$0 | \$21,615,000 | \$0 | \$0 | \$21,615,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | 06/2017 | 06/2017 | 08/2022 | | 2017 | C | 3RTR121 - DA2: | \$1,235,587 | \$0 | \$1,235,587 | \$0 | \$0 | \$0 | \$1,235,587 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | 06/2017 | 06/2017 | 08/2022 | | 2017 | C | 3TDC (MPO): | \$0 | \$0 | \$32,189 | \$0 | \$0 | \$0 | \$0 |
| FY 2017 COMMENTS: 32,189 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | 06/2017 | 06/2017 | 08/2022 | | 2017 | C | 4P1: | \$0 | \$0 | \$0 | \$3,185,000 | \$0 | \$0 | \$3,185,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | 06/2017 | 06/2017 | 08/2022 | | 2017 | C | 9TAP: | \$160,947 | \$160,947 | \$0 | \$0 | \$0 | \$0 | \$160,947 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | 06/2017 | 06/2017 | 08/2022 | | 2017 | CE | 3TDC (MPO): | \$0 | \$0 | \$4,828 | \$0 | \$0 | \$0 | \$0 |
| FY 2017 COMMENTS: 4,828 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| | 2374-04-049 | | | | 06/2017 | 06/2017 | 08/2022 | | 2017 | CE | 9TAP: | \$24,142 | \$24,142 | \$0 | \$0 | \$0 | \$0 | \$24,142 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,940,676 | \$2,705,089 | \$1,272,604 | \$29,080,000 | \$0 | \$0 | \$33,020,676 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|-----------|---------------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------------|---------------------|-------------|---------------------|-------------|--------------------|---------------------|---------------------|---------------------|
| 20213 | 0918-47-051 | DALLAS CO | City: GRAND PRAIRIE County: DALLAS | CS From: WILDLIFE PARKWAY FROM SH 161 To: BELT LINE RD | CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER | 04/2012 | 06/2012 | 10/2017 | 07/2017 | 2012 | E | 3RTR121 - DA1: | \$2,000,000 | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$2,500,000 |
| FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 | | | | | 04/2012 | 06/2012 | 10/2017 | 07/2017 | 2012 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,015,000 | \$0 | \$1,015,000 |
| FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 | | | | | 04/2012 | 11/2012 | 10/2017 | 10/2015 | 2013 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$156,000 | \$0 | \$156,000 |
| FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 | | | | | 03/2016 | 09/2015 | 05/2018 | 05/2019 | 2016 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 | \$0 | \$1,750,000 |
| FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 | | | | | 06/2022 | | 07/2023 | | 2021 | C | 3RTR121 - DA1: | \$18,000,000 | \$0 | \$23,000,000 | \$0 | \$5,750,000 | \$0 | \$28,750,000 | |
| FY 2021 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 | | | | | 06/2022 | | 07/2023 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,339,339 | \$0 | \$10,339,339 |
| FY 2021 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$20,000,000 | \$0 | \$25,000,000 | \$0 | \$6,250,000 | \$13,260,339 | \$0 | \$44,510,339 |
| 20213 | 0918-47-051 | DALLAS CO | City: GRAND PRAIRIE County: DALLAS | CS From: WILDLIFE PARKWAY FROM SH 161 To: BELT LINE RD | CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER | 04/2012 | 06/2012 | 10/2017 | 07/2017 | 2012 | E | 3RTR121 - DA1: | \$2,000,000 | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$2,500,000 |
| FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 | | | | | 04/2012 | 06/2012 | 10/2017 | 07/2017 | 2012 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,015,000 | \$0 | \$1,015,000 |
| FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 | | | | | 04/2012 | 11/2012 | 10/2017 | 10/2015 | 2013 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$156,000 | \$0 | \$156,000 |
| FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 | | | | | 03/2016 | 09/2015 | 05/2018 | 05/2019 | 2016 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 | \$0 | \$1,750,000 |
| FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 | | | | | 06/2022 | 01/2022 | 12/2024 | | 2022 | C | 3RTR121 - DA1: | \$20,050,940 | \$0 | \$23,000,000 | \$0 | \$5,750,000 | \$0 | \$28,750,000 | |
| FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|---------------|---------------------------------------|--|---|-------------------|---------------|------------------|------|-------|------------|--------------|-------------|--------------|-----------|-------------|--------------------|--------------|
| 0918-47-051 | | | | | 06/2022 | 01/2022 | 12/2024 | | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,339,339 | \$10,339,339 |
| FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$22,050,940 | \$0 | \$25,000,000 | \$0 | \$6,250,000 | \$13,260,339 | \$44,510,339 |
| 20304.4 | N/A | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | VA From: 204 SCORPION BLOCKER AND To: A1R1 SCORPION BLOCKER | ATTACH TO FIRE APPARATUS TO ASSIST WITH SAFETY DURING INCIDENT MANAGEMENT | 05/2021 | 04/2022 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$64,900 | \$0 | \$0 | \$0 | \$64,900 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$64,900 | \$0 | \$0 | \$0 | \$64,900 |
| 20304.4 | N/A | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | VA From: 204 SCORPION BLOCKER AND To: A1R1 SCORPION BLOCKER | ATTACH TO FIRE APPARATUS TO ASSIST WITH SAFETY DURING INCIDENT MANAGEMENT | 05/2021 | 11/2020 | 04/2022 | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$64,900 | \$0 | \$0 | \$0 | \$64,900 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$64,900 | \$0 | \$0 | \$0 | \$64,900 |
| 21039 | 0008-08-079 | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | SH 180 From: ON MAIN STREET AT JEFFERSON STREET To: | CONSTRUCT ROUNDABOUT | 05/2021 | 05/2021 | 05/2023 | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$757,500 | \$757,500 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY | | | | | | | | | | | | | | | | | | |
| 0008-08-079 | | | | | | 06/2023 | 08/2024 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,032,500 | \$3,032,500 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY | | | | | | | | | | | | | | | | | | |
| 0008-08-079 | | | | | | 06/2023 | 08/2024 | | 2023 | C | 5: | \$0 | \$3,032,000 | \$0 | \$758,000 | \$0 | \$0 | \$3,790,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,032,000 | \$0 | \$758,000 | \$0 | \$3,790,000 | \$7,580,000 |
| 21039 | 0008-08-079 | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | SH 180 From: ON MAIN STREET AT JEFFERSON STREET To: | CONSTRUCT ROUNDABOUT | 05/2021 | 05/2021 | 05/2023 | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$757,500 | \$757,500 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY | | | | | | | | | | | | | | | | | | |
| 0008-08-079 | | | | | | 09/2023 | 08/2024 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,032,500 | \$3,032,500 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0008-08-079 | | | | | | 09/2023 | 08/2024 | | 2024 | C | 5: | \$0 | \$3,032,000 | \$0 | \$758,000 | \$0 | \$0 | \$3,790,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,032,000 | \$0 | \$758,000 | \$0 | \$3,790,000 | \$7,580,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|---------------|---------------------------------------|--|--|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|------------------|------------|--------------------|--------------------|------------|
| 21040 | 0000-18-130 | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | From: PLACEHOLDER FOR NEW PROJECT To: | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21040 | 0000-18-130 | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | CS From: ON MAIN STREET FROM SH 161 To: 6TH STREET NW | RECONSTRUCT FROM 4 TO 3 LANES WITH SIDEWALKS | 09/2026 | 09/2027 | | 2027 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$454,400 | \$454,400 | |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP AS APPROVED BY THE RTC ON NOVEMBER 12, 2020; FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | | |
| 0000-18-130 | | | | | | 10/2027 | 10/2028 | | 2027 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP AS APPROVED BY THE RTC ON NOVEMBER 12, 2020; FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | | |
| 0000-18-130 | | | | | | 12/2028 | 12/2030 | | 2027 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$820,000 | \$820,000 | |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP AS APPROVED BY THE RTC ON NOVEMBER 12, 2020; FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | | |
| 0000-18-130 | | | | | | 12/2028 | 12/2030 | | 2027 | C | STBG: | \$0 | \$1,536,000 | \$0 | \$384,000 | \$0 | \$0 | \$1,920,000 | |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP AS APPROVED BY THE RTC ON NOVEMBER 12, 2020; FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,536,000 | \$0 | \$384,000 | \$0 | \$1,374,400 | \$3,294,400 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|---------------|---------------------------------------|---|--|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|----------|-------------|-------|--------------------|--------------|
| 21041 | 0008-08-078 | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | From: PLACEHOLDER FOR NEW PROJECT To: | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21041 | 0008-08-078 | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | From: MAIN STREET FROM 6TH STREET NW To: 5TH STREET NE | RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING | 04/2021 | 04/2021 | 03/2023 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,124,800 | \$4,124,800 |
| FY 2021 COMMENTS: ADD PROJECT TO THE TIP/STIP AS APPROVED BY THE RTC ON APRIL 8, 2021; LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | |
| 0008-08-078 | | | | | | 07/2022 | | 01/2024 | 2022 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,454,134 | \$1,454,134 |
| FY 2022 COMMENTS: ADD PROJECT TO THE TIP/STIP AS APPROVED BY THE RTC ON APRIL 8, 2021; LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | |
| 0008-08-078 | | | | | | 02/2024 | | 02/2026 | 2027 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,643,371 | \$10,643,371 |
| FY 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 8, 2021; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | |
| 0008-08-078 | | | | | | 02/2024 | | 02/2026 | 2027 | C | 5: | \$0 | \$540,320 | \$0 | \$135,080 | \$0 | \$0 | \$675,400 |
| FY 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 8, 2021; CMAQ FUNDS ARE FOR SIDEWALKS ONLY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | |
| 0008-08-078 | | | | | | 02/2024 | | 02/2026 | 2027 | C | STBG: | \$0 | \$10,405,676 | \$0 | \$2,601,419 | \$0 | \$0 | \$13,007,095 |
| FY 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 8, 2021; \$2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$10,945,996 | \$0 | \$2,736,499 | \$0 | \$16,222,305 | \$29,904,800 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|---------------|---------------------------------------|---|--|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|------------------|--------------------|--------------------|--------------------|------------|
| 21042 | 0000-18-131 | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | From: PLACEHOLDER FOR NEW PROJECT To: | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21042 | 0000-18-131 | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | From: ON MAIN STREET FROM 5TH STREET NE To: BELT LINE ROAD | RECONSTRUCT FROM 4 TO 2 LANES WITH SIDEWALKS | 09/2026 | 09/2027 | | 2027 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$979,200 | \$979,200 | |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP AS APPROVED BY THE RTC ON NOVEMBER 12, 2020; FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | | |
| 0000-18-131 | | | | | | 10/2027 | 10/2028 | | 2027 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$617,207 | \$617,207 | |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP AS APPROVED BY THE RTC ON NOVEMBER 12, 2020; FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | | |
| 0000-18-131 | | | | | | 12/2028 | 12/2030 | | 2027 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,401,193 | \$2,401,193 | |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP AS APPROVED BY THE RTC ON NOVEMBER 12, 2020; FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | | |
| 0000-18-131 | | | | | | 12/2028 | 12/2030 | | 2027 | C | STBG: | \$0 | \$2,481,280 | \$0 | \$620,320 | \$0 | \$0 | \$3,101,600 | |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP AS APPROVED BY THE RTC ON NOVEMBER 12, 2020; FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,481,280 | \$0 | \$620,320 | \$0 | \$3,997,600 | \$7,099,200 | |
| 21085 | 0000-18-126 | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | From: PLACEHOLDER FOR NEW PROJECT To: | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21085 | 0918-47-432 | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | From: ON JEFFERSON STREET FROM SH 161 To: CIMARRON TRACE | RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC | 09/2025 | 09/2026 | | 2027 | C | STBG: | \$0 | \$4,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$5,000,000 | |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 8, 2021 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$5,000,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|---------------|---------------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|---------------------|--------------|--------------------|-------------|--------------------|---------------------|--------------|
| 25036 | 1068-04-176 | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | IH 30 From: MACARTHUR To: SH 161 | INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS | 03/2021 | | 10/2021 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,322 | \$76,322 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; PLANNING CSJ 1068-04-905 | | | | | | | | | | | | | | | | | | | |
| | 1068-04-176 | | | | | 08/2023 | | 08/2024 | 2024 | C | 5: | \$0 | \$400,480 | \$0 | \$100,120 | \$0 | \$0 | \$500,600 | |
| FY 2024 COMMENTS: PLANNING CSJ 1068-04-905 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$400,480 | \$0 | \$100,120 | \$0 | \$76,322 | \$576,922 | |
| 25036 | 1068-04-176 | GRAND PRAIRIE | City: GRAND PRAIRIE County: DALLAS | IH 30 From: MACARTHUR To: SH 161 | INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS | 03/2021 | 05/2021 | 06/2022 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,322 | \$76,322 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; PLANNING CSJ 1068-04-905 | | | | | | | | | | | | | | | | | | | |
| | 1068-04-176 | | | | | 09/2022 | | 04/2023 | 2023 | C | 5: | \$0 | \$400,480 | \$0 | \$100,120 | \$0 | \$0 | \$500,600 | |
| FY 2023 COMMENTS: PLANNING CSJ 1068-04-905; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$400,480 | \$0 | \$100,120 | \$0 | \$76,322 | \$576,922 | |
| 52527 | 1068-04-119 | TXDOT-DALLAS | City: GRAND PRAIRIE County: DALLAS | IH 30 From: SH 161 To: NW 7TH STREET | CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS | 04/2012 | 10/1999 | 06/2018 | 06/2018 | 2000 | E | SBPE: | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| FY 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5 | | | | | | | | | | | | | | | | | | | |
| | 1068-04-119 | | | | | 08/2019 | 10/2016 | 10/2017 | 12/2016 | 2017 | R | S102: | \$0 | \$320,000 | \$0 | \$80,000 | \$0 | \$0 | \$400,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5 | | | | | | | | | | | | | | | | | | | |
| | 1068-04-119 | | | | | 06/2018 | 06/2018 | 06/2021 | | 2018 | C | 4: | \$0 | \$21,168,189 | \$0 | \$5,292,047 | \$0 | \$0 | \$26,460,236 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$21,488,189 | \$0 | \$6,572,047 | \$0 | \$0 | \$28,060,236 | |
| 52527 | 1068-04-119 | TXDOT-DALLAS | City: GRAND PRAIRIE County: DALLAS | IH 30 From: SH 161 To: NW 7TH STREET | CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS | 04/2012 | 10/1999 | 06/2018 | 06/2018 | 2000 | E | SBPE: | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| FY 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5 | | | | | | | | | | | | | | | | | | | |
| | 1068-04-119 | | | | | 08/2019 | 10/2016 | 10/2017 | 12/2016 | 2017 | R | S102: | \$0 | \$320,000 | \$0 | \$80,000 | \$0 | \$0 | \$400,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5 | | | | | | | | | | | | | | | | | | | |
| | 1068-04-119 | | | | | 06/2018 | 06/2018 | 08/2022 | | 2018 | C | 4: | \$0 | \$21,168,189 | \$0 | \$5,292,047 | \$0 | \$0 | \$26,460,236 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$21,488,189 | \$0 | \$6,572,047 | \$0 | \$0 | \$28,060,236 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|---------------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 54033 | 1068-04-149 | TXDOT-DALLAS | City: GRAND PRAIRIE County: DALLAS | IH 30 From: NW 7TH STREET To: BELT LINE ROAD | CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS | 08/2035 | 05/2014 | 06/2018 | 06/2018 | 2014 | E | SBPE: | \$0 | \$0 | \$0 | \$741,000 | \$0 | \$0 | \$741,000 |
| FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096 1068-04-149 | | | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096 1068-04-149 | | | | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096 1068-04-149 | | | | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096 1068-04-149 | | | | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096 1068-04-149 | | | | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096 1068-04-149 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$15,607,084 | \$0 | \$4,080,271 | \$0 | \$0 | \$19,687,355 |
| 54033 | 1068-04-149 | TXDOT-DALLAS | City: GRAND PRAIRIE County: DALLAS | IH 30 From: NW 7TH STREET To: BELT LINE ROAD | CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS | 08/2035 | 05/2014 | 06/2018 | 06/2018 | 2014 | E | SBPE: | \$0 | \$0 | \$0 | \$741,000 | \$0 | \$0 | \$741,000 |
| FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096 1068-04-149 | | | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096 1068-04-149 | | | | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096 1068-04-149 | | | | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096 1068-04-149 | | | | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096 1068-04-149 | | | | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096 1068-04-149 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$15,607,084 | \$0 | \$4,080,271 | \$0 | \$0 | \$19,687,355 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|---------------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|--------------------|------------|---------------------|--------------------|--------------------|---------------------|
| 55031 | 2374-04-076 | TXDOT-DALLAS | City: GRAND PRAIRIE County: DALLAS | IH 20 From: SH 161/LAKERIDGE PARKWAY To: EAST OF CARRIER PARKWAY | CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS | 01/2021 | 03/2012 | 06/2017 | 06/2017 | 2012 | E | SBPE: | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 2374-04-076 | | | | | 12/2016 | 11/2015 | 12/2017 | 01/2017 | 2016 | R | S102: | \$0 | \$4,500,000 | \$0 | \$500,000 | \$0 | \$0 | \$5,000,000 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 2374-04-076 | | | | | 06/2017 | 06/2017 | 08/2021 | | 2017 | C | 1: | \$0 | \$3,590,936 | \$0 | \$897,734 | \$0 | \$0 | \$4,488,670 |
| FY 2017 COMMENTS: CAT 1 FUNDS FOR OVERRUNS | | | | | | | | | | | | | | | | | | | |
| | 2374-04-076 | | | | | 06/2017 | 06/2017 | 08/2021 | | 2017 | C | 2MP1: | \$0 | \$0 | \$0 | \$24,897,634 | \$0 | \$0 | \$24,897,634 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 2374-04-076 | | | | | 06/2017 | 06/2017 | 08/2021 | | 2017 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,746,226 | \$2,746,226 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE | | | | | | | | | | | | | | | | | | | |
| | 2374-04-076 | | | | | 06/2017 | 06/2017 | 08/2021 | | 2017 | C | 4P1: | \$0 | \$0 | \$0 | \$5,256,835 | \$0 | \$0 | \$5,256,835 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$9,690,936 | \$0 | \$31,952,203 | \$0 | \$2,746,226 | \$44,389,365 |
| 55031 | 2374-04-076 | TXDOT-DALLAS | City: GRAND PRAIRIE County: DALLAS | IH 20 From: SH 161/LAKERIDGE PARKWAY To: EAST OF CARRIER PARKWAY | CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS | 01/2021 | 03/2012 | 06/2017 | 06/2017 | 2012 | E | SBPE: | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 2374-04-076 | | | | | 12/2016 | 11/2015 | 12/2017 | 01/2017 | 2016 | R | S102: | \$0 | \$4,500,000 | \$0 | \$500,000 | \$0 | \$0 | \$5,000,000 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 2374-04-076 | | | | | 06/2017 | 06/2017 | 08/2022 | | 2017 | C | 1: | \$0 | \$3,590,936 | \$0 | \$897,734 | \$0 | \$0 | \$4,488,670 |
| FY 2017 COMMENTS: CAT 1 FUNDS FOR OVERRUNS | | | | | | | | | | | | | | | | | | | |
| | 2374-04-076 | | | | | 06/2017 | 06/2017 | 08/2022 | | 2017 | C | 2MP1: | \$0 | \$0 | \$0 | \$24,897,634 | \$0 | \$0 | \$24,897,634 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 2374-04-076 | | | | | 06/2017 | 06/2017 | 08/2022 | | 2017 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,746,226 | \$2,746,226 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|---------------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|---------------------|------------|--------------------|---------------------|
| | | | | | | | | | | | | \$0 | \$0 | \$0 | \$5,256,835 | \$0 | \$0 | \$5,256,835 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$9,690,936 | \$0 | \$31,952,203 | \$0 | \$2,746,226 | \$44,389,365 |
| 55213 | 2374-04-083 | TXDOT-FORT WORTH | City: GRAND PRAIRIE County: DALLAS | IH 20 From: TARRANT COUNTY LINE To: SH 161 | WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS | 01/2018 | 08/2019 | 08/2024 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$480,000 | \$0 | \$0 | \$480,000 |
| FY 2023 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084 | | | | | | | | | | | | | | | | | | |
| 2374-04-083 | | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084 | | | | | | | | | | | | | | | | | | |
| 2374-04-083 | | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$7,200,000 | \$0 | \$1,280,000 | \$0 | \$0 | \$8,480,000 |
| 55213 | 2374-04-083 | TXDOT-FORT WORTH | City: GRAND PRAIRIE County: DALLAS | IH 20 From: TARRANT COUNTY LINE To: SH 161 | WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS | 01/2018 | 08/2019 | 08/2025 | 2025 | E | SW PE: | \$0 | \$0 | \$0 | \$480,000 | \$0 | \$0 | \$480,000 |
| FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2374-04-083 | | | | | | | | | | | | | | | | | | |
| FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2374-04-083 | | | | | | | | | | | | | | | | | | |
| FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$7,200,000 | \$0 | \$1,280,000 | \$0 | \$0 | \$8,480,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|-----------|---|---|---|-------------------|---------------|------------------|---------|-------|----------|----------------|------------|------------|-----------------|------------|--------------------|----------------------|----------------------|
| 84145 | 0000-18-078 | NTTA | City: GRAND PRAIRIE -WE County: DALLAS | From: SH 183 To: IH 20 | WIDEN PGBT WE TOLLWAY FROM 6 TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 LANES BETWEEN IH 20 AND IH 30 | 02/2018 | 02/2018 | 02/2019 | 05/2019 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,334,600 | \$6,334,600 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA | | | | | | | | | | | | | | | | | | | |
| | 0000-18-078 | | | | | 04/2019 | 08/2019 | 06/2022 | | 2019 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,649,151 | \$78,649,151 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA | | | | | | | | | | | | | | | | | | | |
| | 0000-18-078 | | | | | 04/2019 | 08/2019 | 06/2022 | | 2019 | CE | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,688,539 | \$15,688,539 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,672,290 | \$100,672,290 |
| 84145 | 0000-18-078 | NTTA | City: GRAND PRAIRIE -WE County: DALLAS | From: SH 183 To: IH 20 | WIDEN PGBT WE TOLLWAY FROM 6 TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 LANES BETWEEN IH 20 AND IH 30 | 02/2018 | 02/2018 | 02/2019 | 05/2019 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,334,600 | \$6,334,600 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA | | | | | | | | | | | | | | | | | | | |
| | 0000-18-078 | | | | | 04/2019 | 08/2019 | 06/2022 | | 2019 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,649,151 | \$78,649,151 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA | | | | | | | | | | | | | | | | | | | |
| | 0000-18-078 | | | | | 04/2019 | 08/2019 | 06/2022 | | 2019 | CE | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,688,539 | \$15,688,539 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,672,290 | \$100,672,290 |
| 11642.6 | 0902-90-255 | GRAPEVINE | City: GRAPEVINE County: TARRANT | From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: | PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY | 10/2022 | | 12/2022 | | 2023 | I | 3RTR121 - TC1: | \$0 | \$0 | \$32,234 | \$0 | \$8,058 | \$0 | \$40,292 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$32,234 | \$0 | \$8,058 | \$0 | \$40,292 |
| 11642.6 | 0902-90-255 | GRAPEVINE | City: GRAPEVINE County: TARRANT | From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: | PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY | 01/2023 | | 03/2023 | | 2023 | I | 3RTR121 - TC1: | \$0 | \$0 | \$32,234 | \$0 | \$8,058 | \$0 | \$40,292 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$32,234 | \$0 | \$8,058 | \$0 | \$40,292 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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|--|-------------|--------|---------------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|----------------|---|-------------|------------|--------------------|--------------------|------------|------------------|------------|--------------------|
| 14013.4 | 0902-90-177 | DART | City: GRAPEVINE VA County: TARRANT | From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION To: GRAPEVINE EASTERN CITY LIMITS | CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR | 01/2022 | | 03/2021 | | 2022 | T | 9TA Set Aside: | \$0 | \$1,923,024 | \$0 | \$0 | \$480,756 | \$0 | \$2,403,780 | | |
| FY 2022 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | \$0 | \$1,923,024 | \$0 | \$0 | \$480,756 | \$0 | \$2,403,780 |
| 14013.4 | 0902-90-177 | DART | City: GRAPEVINE VA County: TARRANT | From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION To: GRAPEVINE EASTERN CITY LIMITS | CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR | 08/2023 | | 09/2024 | | 2023 | T | 9TA Set Aside: | \$0 | \$1,923,024 | \$0 | \$0 | \$480,756 | \$0 | \$2,403,780 | | |
| FY 2023 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | \$0 | \$1,923,024 | \$0 | \$0 | \$480,756 | \$0 | \$2,403,780 |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|-----------|------------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|-----------|-------------|-----------|-------|--------------------|-------|-------------|
| 14048 | 0902-90-144 | GRAPEVINE | City: GRAPEVINE County: TARRANT | CS From: ON FAIRWAY DRIVE FROM SH 26 To: MARINA DRIVE | WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH | 06/2021 | | 06/2023 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$67,788 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | |
| | 0902-90-144 | | | | | 06/2021 | | 06/2023 | | 2021 | E | 7: | \$0 | \$338,940 | \$0 | \$0 | \$0 | \$0 | \$338,940 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-144 | | | | | 06/2023 | | 10/2024 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$513,252 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 513,252 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | |
| | 0902-90-144 | | | | | 06/2023 | | 10/2024 | | 2025 | C | 5: | \$0 | \$117,500 | \$0 | \$0 | \$0 | \$0 | \$117,500 |
| FY 2025 COMMENTS: CMAQ FUNDS FOR SHARED-USE PATH ONLY | | | | | | | | | | | | | | | | | | | |
| | 0902-90-144 | | | | | 06/2023 | | 10/2024 | | 2025 | C | 7: | \$0 | \$2,448,760 | \$0 | \$0 | \$0 | \$0 | \$2,448,760 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,905,200 | \$581,040 | \$0 | \$0 | \$0 | \$2,905,200 |
| 14048 | 0902-90-144 | GRAPEVINE | City: GRAPEVINE County: TARRANT | CS From: ON FAIRWAY DRIVE FROM SH 26 To: MARINA DRIVE | WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH | 01/2022 | 02/2022 | 01/2023 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$67,788 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | |
| | 0902-90-144 | | | | | 01/2022 | 02/2022 | 01/2023 | | 2021 | E | 7: | \$338,940 | \$338,940 | \$0 | \$0 | \$0 | \$0 | \$338,940 |
| FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021 | | | | | | | | | | | | | | | | | | | |
| | 0902-90-144 | | | | | 06/2023 | | 10/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$513,252 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 513,252 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-90-144 | | | | | 06/2023 | | 10/2024 | | 2024 | C | 5: | \$0 | \$117,500 | \$0 | \$0 | \$0 | \$0 | \$117,500 |
| FY 2024 COMMENTS: CMAQ FUNDS FOR SHARED-USE PATH ONLY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-90-144 | | | | | 06/2023 | | 10/2024 | | 2024 | C | STBG: | \$0 | \$2,448,760 | \$0 | \$0 | \$0 | \$0 | \$2,448,760 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$338,940 | \$2,905,200 | \$581,040 | \$0 | \$0 | \$0 | \$2,905,200 |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|-----------|------------------------------------|---|--|-------------------|---------------|------------------|------|-------|-------------|-------------|------------------|--------------------|------------------|------------|--------------------|------------|--------------------|
| 14050 | 0902-90-145 | GRAPEVINE | City: GRAPEVINE County: TARRANT | CS From: EULESS-GRAPEVINE ROAD FROM SH 360 To: HUGHES ROAD | WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD | 06/2021 | | 06/2023 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$44,912 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 44,912 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | |
| 0902-90-145 | | | | | 06/2021 | | 06/2023 | | 2021 | E | 7: | \$0 | \$224,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$224,560 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0902-90-145 | | | | | 06/2023 | | 10/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$340,048 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 340,048 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | |
| 0902-90-145 | | | | | 06/2023 | | 10/2024 | | 2024 | C | 5: | \$0 | \$323,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$323,000 |
| FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND TRAFFIC SIGNAL ONLY | | | | | | | | | | | | | | | | | | | |
| 0902-90-145 | | | | | 06/2023 | | 10/2024 | | 2024 | C | 7: | \$0 | \$1,377,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,377,240 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,924,800 | \$384,960 | \$0 | \$0 | \$0 | \$1,924,800 |
| 14050 | 0902-90-145 | GRAPEVINE | City: GRAPEVINE County: TARRANT | CS From: EULESS-GRAPEVINE ROAD FROM SH 360 To: HUGHES ROAD | WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD | 01/2022 | 03/2022 | 04/2023 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$44,912 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 44,912 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | |
| 0902-90-145 | | | | | 01/2022 | 03/2022 | 04/2023 | | 2021 | E | 7: | \$224,560 | \$224,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$224,560 |
| FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021 | | | | | | | | | | | | | | | | | | | |
| 0902-90-145 | | | | | 06/2023 | | 10/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$340,048 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 340,048 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | | | |
| 0902-90-145 | | | | | 06/2023 | | 10/2024 | | 2024 | C | 5: | \$0 | \$323,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$323,000 |
| FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND TRAFFIC SIGNAL ONLY | | | | | | | | | | | | | | | | | | | |
| 0902-90-145 | | | | | 06/2023 | | 10/2024 | | 2024 | C | STBG: | \$0 | \$1,377,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,377,240 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$224,560 | \$1,924,800 | \$384,960 | \$0 | \$0 | \$0 | \$1,924,800 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|-----------|---------------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|--------------------|--------------------|------------------|------------|--------------------|------------|-------------|--------------------|
| 14051 | 0902-90-146 | GRAPEVINE | City: GRAPEVINE VA County: TARRANT | From: NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114 To: SH 121 | INSTALLATION OF ITS FIBER AND ITS EQUIPMENT | 10/2021 | | 04/2022 | | 2021 | C | 3TDC (MPO): | \$0 | \$0 | \$244,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: 244,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-146 | | | | | 10/2021 | | 04/2022 | | 2021 | C | 5: | \$0 | \$1,220,000 | \$0 | \$0 | \$0 | \$0 | \$1,220,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,220,000 | \$244,000 | \$0 | \$0 | \$0 | \$0 | \$1,220,000 |
| 14051 | 0902-90-146 | GRAPEVINE | City: GRAPEVINE VA County: TARRANT | From: NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114 To: SH 121 | INSTALLATION OF ITS FIBER AND ITS EQUIPMENT | 10/2021 | 09/2021 | 07/2022 | | 2021 | C | 3TDC (MPO): | \$0 | \$0 | \$244,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: 244,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-146 | | | | | 10/2021 | 09/2021 | 07/2022 | | 2021 | C | 5: | \$1,577,750 | \$1,220,000 | \$0 | \$0 | \$0 | \$0 | \$1,220,000 | |
| FY 2021 COMMENTS: STAFF TO COORDINATE WITH TXDOT REGARDING WHY MORE FUNDING WAS OBLIGATED THAN APPROVED IN THE TIP AND AFA | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,577,750 | \$1,220,000 | \$244,000 | \$0 | \$0 | \$0 | \$0 | \$1,220,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|-----------|--------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|--------------------|------------|------------|--------------------|--------------------|--------------------|
| 40058 | 0902-90-077 | GRAPEVINE | City: GRAPEVINE CS | From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE | 09/2017 | 11/2017 | 08/2018 | 06/2019 | 2018 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 |
| | | | County: TARRANT | To: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE | | | | | | | | | | | | | | | | | | |
| | 0902-90-077 | | | | 02/2018 | 11/2017 | 01/2019 | 06/2019 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 |
| FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE | | | | | | | | | | | | | | | | | | |
| | 0902-90-077 | | | | 02/2018 | 11/2017 | 01/2019 | 06/2019 | 2018 | E | 9TAP: | \$20,228 | \$20,228 | \$0 | \$0 | \$5,057 | \$0 | \$25,285 |
| FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL | | | | | | | | | | | | | | | | | | |
| | 0902-90-077 | | | | 04/2018 | 08/2019 | 02/2021 | | 2018 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$692,750 | \$692,750 |
| FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE | | | | | | | | | | | | | | | | | | |
| | 0902-90-077 | | | | 05/2019 | 08/2019 | 02/2021 | | 2019 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$728,880 | \$728,880 |
| FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE | | | | | | | | | | | | | | | | | | |
| | 0902-90-077 | | | | 05/2019 | 08/2019 | 02/2021 | | 2019 | C | 9TA Set Aside: | \$4,849,367 | \$4,849,367 | \$0 | \$0 | \$1,212,342 | \$0 | \$6,061,709 |
| FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL | | | | | | | | | | | | | | | | | | |
| | 0902-90-077 | | | | 05/2019 | 08/2019 | 02/2021 | | 2019 | CE | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,986 | \$25,986 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE | | | | | | | | | | | | | | | | | | |
| | 0902-90-077 | | | | 05/2019 | 08/2019 | 02/2021 | | 2019 | CE | 9TAP: | \$130,405 | \$130,405 | \$0 | \$0 | \$32,601 | \$0 | \$163,006 |
| FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$5,000,000 | \$5,000,000 | \$0 | \$0 | \$1,250,000 | \$2,072,616 | \$8,322,616 |
| 40058 | 0902-90-077 | GRAPEVINE | City: GRAPEVINE CS | From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE | 09/2017 | 11/2017 | 08/2018 | 06/2019 | 2018 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 |
| | | | County: TARRANT | To: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE | | | | | | | | | | | | | | | | | | |
| | 0902-90-077 | | | | 02/2018 | 11/2017 | 01/2019 | 06/2019 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 |
| FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|-----------|--------------------|--|---------------------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|--------------------|------------|------------|--------------------|--------------------|--------------------|
| 0902-90-077 | | | | | 02/2018 | 11/2017 | 01/2019 | 06/2019 | 2018 | E | 9TAP: | \$20,228 | \$20,228 | \$0 | \$0 | \$5,057 | \$0 | \$25,285 |
| FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL | | | | | | | | | | | | | | | | | | |
| 0902-90-077 | | | | | 04/2018 | 08/2019 | 02/2021 | 02/2021 | 2019 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$692,750 | \$692,750 |
| FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-90-077 | | | | | 05/2019 | 08/2019 | 02/2021 | 02/2021 | 2019 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$728,880 | \$728,880 |
| FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE | | | | | | | | | | | | | | | | | | |
| 0902-90-077 | | | | | 05/2019 | 08/2019 | 02/2021 | 02/2021 | 2019 | C | 9TA Set Aside: | \$4,849,367 | \$4,849,367 | \$0 | \$0 | \$1,212,342 | \$0 | \$6,061,709 |
| FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL | | | | | | | | | | | | | | | | | | |
| 0902-90-077 | | | | | 05/2019 | 08/2019 | 02/2021 | 02/2021 | 2019 | CE | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,986 | \$25,986 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE | | | | | | | | | | | | | | | | | | |
| 0902-90-077 | | | | | 05/2019 | 08/2019 | 02/2021 | 02/2021 | 2019 | CE | 9TAP: | \$130,405 | \$130,405 | \$0 | \$0 | \$32,601 | \$0 | \$163,006 |
| FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$5,000,000 | \$5,000,000 | \$0 | \$0 | \$1,250,000 | \$2,072,616 | \$8,322,616 |
| 40066 | 0902-90-171 | GRAPEVINE | City: GRAPEVINE VA | From: COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY | CONSTRUCT SHARED-USE PATH | 02/2023 | 02/2025 | | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,786 | \$23,786 |
| | | | County: TARRANT | To: FUTURE DFW STATION | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE | | | | | | | | | | | | | | | | | | |
| 0902-90-171 | | | | | 02/2023 | | 02/2025 | | 2022 | C | 9TA Set Aside: | \$0 | \$777,936 | \$0 | \$0 | \$194,484 | \$0 | \$972,420 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$777,936 | \$0 | \$0 | \$194,484 | \$23,786 | \$996,206 |
| 40066 | 0902-90-171 | GRAPEVINE | City: GRAPEVINE VA | From: COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY | CONSTRUCT SHARED-USE PATH | 06/2023 | 09/2024 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,786 | \$23,786 |
| | | | County: TARRANT | To: FUTURE DFW STATION | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-90-171 | | | | | 06/2023 | | 09/2024 | | 2023 | C | 9TA Set Aside: | \$0 | \$777,936 | \$0 | \$0 | \$194,484 | \$0 | \$972,420 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$777,936 | \$0 | \$0 | \$194,484 | \$23,786 | \$996,206 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | |
|---|-------------|------------------|---|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|---|--------------|-------|-------------|--------------------|-------|--------------|-----|-----|--------------|
| 55192 | 0353-03-101 | TXDOT-FORT WORTH | City: GRAPEVINE SH 114 County: TARRANT | From: FM 1709 To: DALLAS COUNTY LINE | CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR | 01/2025 | | 01/2028 | | 2025 | E | SW PE: | \$0 | \$10,800,000 | \$0 | \$2,700,000 | \$0 | \$0 | \$13,500,000 | | | |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$0 | \$10,800,000 | \$0 | \$2,700,000 | \$0 | \$0 | \$13,500,000 |
| 55192 | 0353-03-101 | TXDOT-FORT WORTH | City: GRAPEVINE SH 114 County: TARRANT | From: FM 1709 To: DALLAS COUNTY LINE | CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR | 08/2026 | | 08/2029 | | 2026 | E | SW PE: | \$0 | \$10,800,000 | \$0 | \$2,700,000 | \$0 | \$0 | \$13,500,000 | | | |
| FY 2026 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$0 | \$10,800,000 | \$0 | \$2,700,000 | \$0 | \$0 | \$13,500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|-------------|---|-----------------------|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|--------------------|---------------------|
| 13050 | 0009-13-167 | TXDOT-PARIS | City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To: | CONSTRUCT INTERCHANGE | 08/2018 | 08/2018 | 06/2020 | | 2019 | ENV | SBPE: | \$0 | \$0 | \$0 | \$195,000 | \$0 | \$0 | \$195,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 | | | | | | | | | | | | | | | | | | |
| | 0009-13-167 | | | | 01/2020 | 11/2019 | 01/2021 | | 2020 | E | SBPE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 | | | | | | | | | | | | | | | | | | |
| | 0009-13-167 | | | | 08/2021 | 11/2019 | 05/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$884,249 | \$0 | \$0 | \$884,249 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 | | | | | | | | | | | | | | | | | | |
| | 0009-13-167 | | | | 08/2020 | | 05/2022 | | 2021 | R | SW ROW: | \$0 | \$280,000 | \$0 | \$70,000 | \$0 | \$0 | \$350,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 | | | | | | | | | | | | | | | | | | |
| | 0009-13-167 | | | | 09/2022 | | 12/2025 | | 2023 | C | STBG: | \$0 | \$6,400,000 | \$0 | \$1,600,000 | \$0 | \$0 | \$8,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 | | | | | | | | | | | | | | | | | | |
| | 0009-13-167 | | | | 09/2022 | | 12/2025 | | 2023 | C | 12: | \$0 | \$17,600,000 | \$0 | \$4,400,000 | \$0 | \$0 | \$22,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$24,280,000 | \$0 | \$8,149,249 | \$0 | \$0 | \$32,429,249 |
| 13050 | 0009-13-167 | TXDOT-PARIS | City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To: | CONSTRUCT INTERCHANGE | 08/2018 | 08/2018 | 06/2022 | | 2018 | ENV | SBPE: | \$0 | \$0 | \$0 | \$195,000 | \$0 | \$0 | \$195,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0009-13-167 | | | | 08/2021 | 11/2019 | 05/2022 | | 2020 | E | SW PE: | \$0 | \$0 | \$0 | \$884,249 | \$0 | \$0 | \$884,249 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0009-13-167 | | | | 01/2020 | 11/2019 | 01/2021 | 01/2021 | 2020 | E | SBPE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 | | | | | | | | | | | | | | | | | | |
| | 0009-13-167 | | | | 08/2020 | 08/2020 | 05/2022 | | 2020 | R | SW ROW: | \$0 | \$280,000 | \$0 | \$70,000 | \$0 | \$0 | \$350,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0009-13-167 | | | | 10/2022 | | 12/2025 | | 2023 | C | STBG: | \$0 | \$6,400,000 | \$0 | \$1,600,000 | \$0 | \$0 | \$8,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 | | | | | | | | | | | | | | | | | | |
| | 0009-13-167 | | | | 10/2022 | | 12/2025 | | 2023 | C | 12: | \$0 | \$18,560,000 | \$0 | \$4,640,000 | \$0 | \$0 | \$23,200,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE AND 2022 UTP | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|-------------|--|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|-----------------|--------------------|--------------------|---------------------|
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$25,240,000 | \$0 | \$8,389,249 | \$0 | \$0 | \$95,000 | \$33,629,249 |
| 13051 | 0692-01-020 | TXDOT-PARIS | City: GREENVILLE FM 1570 County: HUNT | From: IH 30 To: SH 34 WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT) | 05/2018 | 05/2018 | 01/2021 | | 2021 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,000 | \$95,000 | |
| FY 2021 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0692-01-020 | | | | 05/2018 | 05/2018 | 01/2021 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$840,000 | \$840,000 | |
| FY 2021 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0692-01-020 | | | | 06/2020 | | 07/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,150,000 | \$1,150,000 | |
| FY 2021 COMMENTS: FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0692-01-020 | | | | 01/2021 | | 07/2022 | | 2021 | R | SW ROW: | \$0 | \$712,000 | \$0 | \$89,000 | \$89,000 | \$0 | \$890,000 | |
| FY 2021 COMMENTS: ROW LED BY TXDOT-PARIS | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$712,000 | \$0 | \$89,000 | \$89,000 | \$2,085,000 | \$2,975,000 | |
| 13051 | 0692-01-020 | TXDOT-PARIS | City: GREENVILLE FM 1570 County: HUNT | From: IH 30 To: SH 34 WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT) | 05/2018 | 05/2018 | 07/2022 | | 2023 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,000 | \$95,000 | |
| FY 2023 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0692-01-020 | | | | 06/2020 | 06/2020 | 07/2022 | | 2023 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,150,000 | \$1,150,000 | |
| FY 2023 COMMENTS: FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0692-01-020 | | | | 05/2018 | 05/2018 | 11/2021 | 11/2021 | 2023 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$840,000 | \$840,000 | |
| FY 2023 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0692-01-020 | | | | 01/2021 | 01/2021 | 07/2022 | | 2023 | R | SW ROW: | \$0 | \$712,000 | \$0 | \$89,000 | \$89,000 | \$0 | \$890,000 | |
| FY 2023 COMMENTS: ROW LED BY TXDOT-PARIS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$712,000 | \$0 | \$89,000 | \$89,000 | \$2,085,000 | \$2,975,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|-------------|--|--------------------------|---|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|--------------------|---------------------|
| 13052 | 2659-01-010 | TXDOT-PARIS | City: GREENVILLE FM 1570 County: HUNT | From: IH 30 To: SH 66 | CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT | 05/2018 | 05/2018 | 01/2021 | | 2018 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,000 | \$95,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | | |
| | 2659-01-010 | | | | | 05/2018 | 05/2018 | 01/2021 | | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$895,000 | \$895,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | | |
| | 2659-01-010 | | | | | 06/2020 | | 07/2022 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250,000 | \$1,250,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | | |
| | 2659-01-010 | | | | | 12/2022 | | 08/2025 | | 2023 | R | SW ROW: | \$0 | \$720,000 | \$0 | \$90,000 | \$90,000 | \$0 | \$900,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD ROW PHASE | | | | | | | | | | | | | | | | | | | |
| | 2659-01-010 | | | | | 08/2025 | | 08/2027 | | 2025 | C | 2M: | \$0 | \$12,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$15,000,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$12,720,000 | \$0 | \$3,090,000 | \$90,000 | \$2,240,000 | \$18,140,000 |
| 13052 | 2659-01-010 | TXDOT-PARIS | City: GREENVILLE FM 1570 County: HUNT | From: IH 30 To: SH 66 | CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT | 05/2018 | 05/2018 | 07/2022 | | 2018 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,000 | \$95,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | | |
| | 2659-01-010 | | | | | 05/2018 | 05/2018 | 11/2021 | 11/2021 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$895,000 | \$895,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | | |
| | 2659-01-010 | | | | | 06/2020 | 06/2020 | 07/2022 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250,000 | \$1,250,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | | |
| | 2659-01-010 | | | | | 12/2022 | 01/2021 | 07/2023 | | 2023 | R | SW ROW: | \$0 | \$720,000 | \$0 | \$90,000 | \$90,000 | \$0 | \$900,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD ROW PHASE | | | | | | | | | | | | | | | | | | | |
| | 2659-01-010 | | | | | 09/2026 | | 08/2028 | | 2027 | C | 2M: | \$0 | \$12,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$15,000,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$12,720,000 | \$0 | \$3,090,000 | \$90,000 | \$2,240,000 | \$18,140,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|-------------|----------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|--------------------|--------------------|------------|--------------------|
| 21051 | 0009-13-175 | TXDOT-PARIS | City: GREENVILLE County: HUNT | IH 30 From: AT MONTY STRATTON PARKWAY To: | WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN | 12/2020 | | 12/2021 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$205,800 | \$0 | \$0 | \$205,800 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0009-13-175 | | | | | 09/2022 | | 12/2025 | | 2023 | C | STBG: | \$0 | \$3,360,000 | \$0 | \$840,000 | \$0 | \$0 | \$4,200,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,360,000 | \$0 | \$1,045,800 | \$0 | \$0 | \$4,405,800 |
| 21051 | 0009-13-175 | TXDOT-PARIS | City: GREENVILLE County: HUNT | IH 30 From: AT MONTY STRATTON PARKWAY To: | WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN | 12/2020 | | 12/2021 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$205,800 | \$0 | \$0 | \$205,800 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0009-13-175 | | | | | 10/2022 | | 12/2025 | | 2027 | C | STBG: | \$0 | \$3,360,000 | \$0 | \$840,000 | \$0 | \$0 | \$4,200,000 |
| FY 2027 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,360,000 | \$0 | \$1,045,800 | \$0 | \$0 | \$4,405,800 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|-------------|---------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------|------------------|------------------|------------|------------|-----------------|--------------------|------------------|
| 11263.2 | 0902-48-645 | HALTOM CITY | City:HALTOM CITY CS | From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD | 08/2018 | 08/2018 | 04/2020 | | 2006 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| | | | County: TARRANT | To: AND GLENVIEW DRIVE | | | | | | | | | | | | | | |
| FY 2006 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY | | | | | | | | | | | | | | | | | | |
| | 0902-48-645 | | | | 08/2018 | 08/2018 | 04/2020 | | 2012 | E | 7: | \$60,000 | \$60,000 | \$0 | \$0 | \$15,000 | \$0 | \$75,000 |
| FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED | | | | | | | | | | | | | | | | | | |
| | 0902-48-645 | | | | 06/2020 | 10/2020 | 05/2021 | | 2014 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY | | | | | | | | | | | | | | | | | | |
| | 0902-48-645 | | | | 06/2020 | 10/2020 | 05/2021 | | 2014 | C | 12S: | \$140,000 | \$140,000 | \$0 | \$0 | \$35,000 | \$0 | \$175,000 |
| FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; FUNDING OBLIGATED IN FY 2014 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$200,000 | \$200,000 | \$0 | \$0 | \$50,000 | \$300,000 | \$550,000 |
| 11263.2 | 0902-48-645 | HALTOM CITY | City:HALTOM CITY CS | From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD | 08/2018 | 08/2018 | 11/2021 | | 2006 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| | | | County: TARRANT | To: AND GLENVIEW DRIVE | | | | | | | | | | | | | | |
| FY 2006 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY | | | | | | | | | | | | | | | | | | |
| | 0902-48-645 | | | | 08/2018 | 08/2018 | 11/2021 | | 2012 | E | 7: | \$60,000 | \$60,000 | \$0 | \$0 | \$15,000 | \$0 | \$75,000 |
| FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED | | | | | | | | | | | | | | | | | | |
| | 0902-48-645 | | | | 06/2020 | 10/2020 | 05/2021 | | 2014 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY | | | | | | | | | | | | | | | | | | |
| | 0902-48-645 | | | | 06/2020 | 10/2020 | 05/2021 | | 2014 | C | 12S: | \$140,000 | \$140,000 | \$0 | \$0 | \$35,000 | \$0 | \$175,000 |
| FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; FUNDING OBLIGATED IN FY 2014 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$200,000 | \$200,000 | \$0 | \$0 | \$50,000 | \$300,000 | \$550,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|-------------|--|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|--------------------|------------|--------------------|------------|--------------------|
| 14082 | 0902-90-164 | HALTOM CITY | City:HALTOM CITY CS County: TARRANT | From: BROADWAY AVE FROM US 377 To: SH 26 | RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS | 07/2021 | | 07/2022 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$131,838 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 131,838 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs | | | | | | | | | | | | | | | | | | | |
| | 0902-90-164 | | | | | 07/2021 | | 07/2022 | | 2022 | E | STBG: | \$0 | \$659,190 | \$0 | \$0 | \$0 | \$0 | \$659,190 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-164 | | | | | 01/2022 | | 12/2022 | | 2023 | R | 3TDC (MPO): | \$0 | \$0 | \$8,500 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 8,500 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs | | | | | | | | | | | | | | | | | | | |
| | 0902-90-164 | | | | | 01/2022 | | 12/2022 | | 2023 | R | STBG: | \$0 | \$42,500 | \$0 | \$0 | \$0 | \$0 | \$42,500 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-164 | | | | | 01/2023 | | 12/2023 | | 2023 | U | 3TDC (MPO): | \$0 | \$0 | \$260,316 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 260,316 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs | | | | | | | | | | | | | | | | | | | |
| | 0902-90-164 | | | | | 01/2023 | | 12/2023 | | 2023 | U | STBG: | \$0 | \$1,301,580 | \$0 | \$0 | \$0 | \$0 | \$1,301,580 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-164 | | | | | 01/2024 | | 01/2026 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$794,388 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 794,388 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs | | | | | | | | | | | | | | | | | | | |
| | 0902-90-164 | | | | | 01/2024 | | 01/2026 | | 2025 | C | 5: | \$0 | \$483,472 | \$0 | \$0 | \$0 | \$0 | \$483,472 |
| FY 2025 COMMENTS: CMAQ FOR INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY | | | | | | | | | | | | | | | | | | | |
| | 0902-90-164 | | | | | 01/2024 | | 01/2026 | | 2025 | C | STBG: | \$0 | \$3,488,470 | \$0 | \$0 | \$0 | \$0 | \$3,488,470 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$5,975,212 | \$1,195,042 | \$0 | \$0 | \$0 | \$5,975,212 |
| 14082 | 0902-90-164 | HALTOM CITY | City:HALTOM CITY CS County: TARRANT | From: BROADWAY AVE FROM US 377 To: SH 26 | RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS | 06/2022 | | 12/2023 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$131,838 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 131,838 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-90-164 | | | | | 06/2022 | | 12/2023 | | 2023 | E | STBG: | \$0 | \$659,190 | \$0 | \$0 | \$0 | \$0 | \$659,190 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|-------------|-------|-------|--------------------|-------------|-------------|
| 0902-90-164 | | | | | 07/2023 | | 06/2024 | | 2024 | R | 3TDC (MPO): | \$0 | \$0 | \$8,500 | \$0 | \$0 | \$0 | \$0 | |
| FY 2024 COMMENTS: 8,500 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0902-90-164 | | | | | 07/2023 | | 06/2024 | | 2024 | R | STBG: | \$0 | \$42,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,500 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0902-90-164 | | | | | 09/2024 | | 08/2025 | | 2025 | U | 3TDC (MPO): | \$0 | \$0 | \$260,316 | \$0 | \$0 | \$0 | \$0 | |
| FY 2025 COMMENTS: 260,316 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0902-90-164 | | | | | 09/2024 | | 08/2025 | | 2025 | U | STBG: | \$0 | \$1,301,580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,301,580 |
| FY 2025 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0902-90-164 | | | | | 09/2025 | | 03/2027 | | 2026 | C | 3TDC (MPO): | \$0 | \$0 | \$794,388 | \$0 | \$0 | \$0 | \$0 | |
| FY 2026 COMMENTS: 794,388 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0902-90-164 | | | | | 09/2025 | | 03/2027 | | 2026 | C | 5: | \$0 | \$483,472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$483,472 |
| FY 2026 COMMENTS: CMAQ FOR INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0902-90-164 | | | | | 09/2025 | | 03/2027 | | 2026 | C | STBG: | \$0 | \$3,488,470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,488,470 |
| FY 2026 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$5,975,212 | \$1,195,042 | \$0 | \$0 | \$0 | \$5,975,212 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|-----------------|--|----------------|-------------------|---------------|------------------|------|-------|-----------------------------|---------------------|---------------------|------------------|------------|--------------------|---------------------|---------------------|
| 11898.3 | 0902-90-141 | TXDOT-FORT WORTH | City: HASLET CS | From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; | 11/2019 | 12/2019 | 06/2020 | | 2020 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000,000 | \$9,000,000 |
| | | | County: TARRANT | To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE | | | | | | | | | | | | | | |
| | | | | ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | |
| | 0902-90-141 | | | | 06/2020 | 10/2020 | 06/2021 | | 2020 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | |
| | 0902-90-141 | | | | 06/2020 | 10/2020 | 06/2021 | | 2020 | U | 7: | \$800,000 | \$800,000 | \$0 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | |
| | 0902-90-141 | | | | 09/2020 | 10/2020 | 12/2023 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400,000 | \$2,400,000 |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | |
| | 0902-90-141 | | | | 09/2020 | 10/2020 | 12/2023 | | 2020 | C | 5: | \$320,000 | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 |
| FY 2020 COMMENTS: CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | |
| | 0902-90-141 | | | | 09/2020 | 10/2020 | 12/2023 | | 2020 | C | 7: | \$14,160,000 | \$14,160,000 | \$0 | \$0 | \$3,540,000 | \$0 | \$17,700,000 |
| FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | |
| | 0902-90-141 | | | | 09/2020 | 10/2020 | 12/2023 | | 2020 | C | 3BUILDGRANT: | \$20,000,000 | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 |
| FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | |
| | 0902-90-141 | | | | 09/2020 | 10/2020 | 12/2023 | | 2020 | C | 3RTR121 - West Set Aside 2: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$35,280,000 | \$35,280,000 | \$500,000 | \$0 | \$3,820,000 | \$14,400,000 | \$54,000,000 |
| 11898.3 | 0902-90-141 | TXDOT-FORT WORTH | City: HASLET CS | From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; | 11/2019 | 12/2019 | 06/2022 | | 2020 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000,000 | \$9,000,000 |
| | | | County: TARRANT | To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE | | | | | | | | | | | | | | |
| | | | | ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|---------------------------------|--|---|-------------------|---------------|------------------|------|-------|--------------------------------|---------------------|---------------------|------------------|--------------------|--------------------|---------------------|--------------------|---------------------|
| 0902-90-141 | | | | | 06/2020 | 10/2020 | 06/2022 | | 2020 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | | |
| 0902-90-141 | | | | | 06/2020 | 10/2020 | 06/2022 | | 2020 | U | 7: | \$800,000 | \$800,000 | \$0 | \$0 | \$200,000 | \$0 | \$1,000,000 | |
| FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | | |
| 0902-90-141 | | | | | 09/2020 | 10/2020 | 05/2024 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400,000 | \$2,400,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | | |
| 0902-90-141 | | | | | 09/2020 | 10/2020 | 05/2024 | | 2020 | C | 5: | \$320,000 | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 | |
| FY 2020 COMMENTS: CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | | |
| 0902-90-141 | | | | | 09/2020 | 10/2020 | 05/2024 | | 2020 | C | 7: | \$14,160,000 | \$14,160,000 | \$0 | \$0 | \$3,540,000 | \$0 | \$17,700,000 | |
| FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | | |
| 0902-90-141 | | | | | 09/2020 | 10/2020 | 05/2024 | | 2020 | C | 3BUILDGRANT: | \$20,000,000 | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 | |
| FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | | |
| 0902-90-141 | | | | | 09/2020 | 10/2020 | 05/2024 | | 2020 | C | 3RTR121 - West Set Aside 2: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | |
| FY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$35,280,000 | \$35,280,000 | \$500,000 | \$0 | \$3,820,000 | \$14,400,000 | \$0 | \$54,000,000 |
| 11898.4 | 0718-02-074 | TXDOT-FORT WORTH | City: HASLET County: TARRANT | FM 156 From: AT AVONDALE/HASLET PKWY To: | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS | 07/2020 | 10/2020 | 08/2021 | 2020 | C | 5: | \$4,385,280 | \$4,385,280 | \$0 | \$1,096,320 | \$0 | \$0 | \$5,481,600 | |
| FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,385,280 | \$4,385,280 | \$0 | \$1,096,320 | \$0 | \$0 | \$5,481,600 | |
| 11898.4 | 0718-02-074 | TXDOT-FORT WORTH | City: HASLET County: TARRANT | FM 156 From: AT AVONDALE/HASLET PKWY To: | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS | 07/2020 | 10/2020 | 05/2024 | 2020 | C | 5: | \$4,385,280 | \$4,385,280 | \$0 | \$1,096,320 | \$0 | \$0 | \$5,481,600 | |
| FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,385,280 | \$4,385,280 | \$0 | \$1,096,320 | \$0 | \$0 | \$5,481,600 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|--|--|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|---------------------|--------------------|------------|--------------------|--------------------|---------------------|-------------|
| 11898.5 | 0902-90-268 | TXDOT-FORT WORTH | City: HASLET CS County: TARRANT To: | From: ON AVONDALE-HASLET ROAD AND BNSF RAIL LINE CONSTRUCT GRADE SEPARATION | 01/2023 | | 01/2024 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 200,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-268 | | | | 01/2023 | | 01/2024 | | 2023 | E | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-268 | | | | 04/2024 | | 05/2025 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 1,500,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-268 | | | | 04/2024 | | 05/2025 | | 2024 | C | STBG: | \$0 | \$7,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-267 | | | | 04/2024 | | 05/2025 | | 2024 | C | STBG: | \$0 | \$6,000,000 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$7,500,000 |
| FY 2024 COMMENTS: LOCAL MATCH PAID FOR BY BNSF | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$14,500,000 | \$1,700,000 | \$0 | \$1,500,000 | \$0 | \$16,000,000 | |
| 11898.5 | 0902-90-268 | TXDOT-FORT WORTH | City: HASLET CS County: TARRANT To: | From: ON AVONDALE-HASLET ROAD CONSTRUCT GRADE SEPARATION | 01/2023 | | 11/2026 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 200,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-268 | | | | 01/2023 | | 11/2026 | | 2023 | E | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-268 | | | | 11/2026 | | 11/2028 | | 2027 | C | 3TDC (MPO): | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2027 COMMENTS: 1,500,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-90-267 | | | | 11/2026 | | 11/2028 | | 2027 | C | STBG: | \$0 | \$6,000,000 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$7,500,000 |
| FY 2027 COMMENTS: LOCAL MATCH PAID FOR BY BNSF; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-90-268 | | | | 11/2026 | | 11/2028 | | 2027 | C | STBG: | \$0 | \$7,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500,000 |
| FY 2027 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$14,500,000 | \$1,700,000 | \$0 | \$1,500,000 | \$0 | \$16,000,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|---------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|----------------|------------------|------------------|------------|------------|--------------------|-----------------|------------------|
| 40037 | 0918-25-025 | HEATH | City: HEATH County: ROCKWALL | From: SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL To: EXISTING PATH WEST OF DUNFORD DRIVE | CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR | 10/2018 | 02/2020 | 08/2020 | 06/2020 | 2018 | ENV | 9TA Set Aside: | \$8,000 | \$8,000 | \$0 | \$0 | \$2,000 | \$0 | \$10,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-25-025 | | | | | 08/2018 | 11/2019 | 10/2020 | 10/2020 | 2018 | E | 9TA Set Aside: | \$57,082 | \$57,082 | \$0 | \$0 | \$14,271 | \$0 | \$71,353 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-25-025 | | | | | 12/2020 | 11/2020 | 06/2021 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,684 | \$31,684 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-25-025 | | | | | 12/2020 | 11/2020 | 06/2021 | | 2020 | C | 9TA Set Aside: | \$296,711 | \$296,711 | \$0 | \$0 | \$74,178 | \$0 | \$370,889 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-25-025 | | | | | 12/2020 | 11/2020 | 06/2021 | | 2020 | CE | 9TA Set Aside: | \$18,435 | \$18,435 | \$0 | \$0 | \$4,609 | \$0 | \$23,044 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$380,228 | \$380,228 | \$0 | \$0 | \$95,058 | \$31,684 | \$506,970 |
| 40037 | 0918-25-025 | HEATH | City: HEATH County: ROCKWALL | From: SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL To: EXISTING PATH WEST OF DUNFORD DRIVE | CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR | 10/2018 | 02/2020 | 08/2020 | 06/2020 | 2018 | ENV | 9TA Set Aside: | \$8,000 | \$8,000 | \$0 | \$0 | \$2,000 | \$0 | \$10,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-25-025 | | | | | 08/2018 | 11/2019 | 10/2020 | 10/2020 | 2018 | E | 9TA Set Aside: | \$57,082 | \$57,082 | \$0 | \$0 | \$14,271 | \$0 | \$71,353 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-25-025 | | | | | 12/2020 | 11/2020 | 06/2021 | 07/2021 | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,684 | \$31,684 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-25-025 | | | | | 12/2020 | 11/2020 | 06/2021 | 07/2021 | 2020 | C | 9TA Set Aside: | \$296,711 | \$296,711 | \$0 | \$0 | \$74,178 | \$0 | \$370,889 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-25-025 | | | | | 12/2020 | 11/2020 | 06/2021 | 07/2021 | 2020 | CE | 9TA Set Aside: | \$18,435 | \$18,435 | \$0 | \$0 | \$4,609 | \$0 | \$23,044 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$380,228 | \$380,228 | \$0 | \$0 | \$95,058 | \$31,684 | \$506,970 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--|---|---|-------------------|---------------|------------------|---------|-------|----------|--------------------|--------------------|--------------------|--------------------|------------|--------------------|--------------------|-------------|
| 11798.9 | 0196-02-123 | TXDOT-DALLAS | City: HIGHLAND VILLAGE County: DENTON | VA From: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE To: HIGHLAND VILLAGE ROAD | HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS | 04/2012 | 04/2012 | 04/2016 | 07/2016 | 2013 | E | SBPE: | \$0 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0196-02-123 | | | | | 05/2016 | 07/2016 | 05/2020 | | 2017 | C | 3RTR121 - DE1: | \$3,860,015 | \$0 | \$4,468,390 | \$0 | \$0 | \$0 | \$4,468,390 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0196-02-123 | | | | | 05/2016 | 07/2016 | 05/2020 | | 2017 | C | 3P12 V2: | \$840,000 | \$0 | \$0 | \$840,000 | \$0 | \$0 | \$840,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,700,015 | \$0 | \$4,468,390 | \$1,240,000 | \$0 | \$0 | \$5,708,390 | |
| 11798.9 | 0196-02-123 | TXDOT-DALLAS | City: HIGHLAND VILLAGE County: DENTON | VA From: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE To: HIGHLAND VILLAGE ROAD | HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS | 04/2012 | 04/2012 | 04/2016 | 07/2016 | 2012 | E | SBPE: | \$0 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 |
| FY 2012 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0196-02-123 | | | | | 05/2016 | 07/2016 | 08/2022 | | 2016 | C | 3RTR121 - DE1: | \$3,860,015 | \$0 | \$4,468,390 | \$0 | \$0 | \$0 | \$4,468,390 |
| FY 2016 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0196-02-123 | | | | | 05/2016 | 07/2016 | 08/2022 | | 2016 | C | 3P12 V2: | \$840,000 | \$0 | \$0 | \$840,000 | \$0 | \$0 | \$840,000 |
| FY 2016 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,700,015 | \$0 | \$4,468,390 | \$1,240,000 | \$0 | \$0 | \$5,708,390 | |
| 25068 | 0196-02-131 | TXDOT-DALLAS | City: HIGHLAND VILLAGE County: DENTON | IH 35E From: GARDEN RIDGE BLVD To: LAKE LEWISVILLE BRIDGE | CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E | 02/2020 | 02/2020 | 08/2045 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0196-02-131 | | | | | 03/2022 | | 03/2025 | | 2022 | C | STBG: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,400,000 | \$0 | \$700,000 | \$0 | \$0 | \$3,100,000 | |
| 25068 | 0196-02-131 | TXDOT-DALLAS | City: HIGHLAND VILLAGE County: DENTON | IH 35E From: GARDEN RIDGE BLVD To: LAKE LEWISVILLE BRIDGE | CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E | 02/2020 | 02/2020 | 07/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0196-02-131 | | | | | 07/2022 | | 08/2025 | | 2023 | C | STBG: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,400,000 | \$0 | \$700,000 | \$0 | \$0 | \$3,100,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|-------------|--------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|-----------------|--------------------|------------|------------|------------------|--------------------|--------------------|
| 40069 | 0902-38-138 | HUDSON OAKS | CityHUDSON OAKS VA | From: HUDSON OAKS MULTIMODAL TRAIL; ON OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND | 09/2021 | | 03/2022 | | 2021 | E | 9TA Set Aside: | \$0 | \$79,184 | \$0 | \$0 | \$19,796 | \$0 | \$98,980 |
| | | | County: PARKER | To: ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; IN-KIND CONTRIBUTION = \$134,550; GROUPED PROJECT UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0902-38-138 | | | | 04/2022 | | 04/2023 | | 2022 | C | 9TA Set Aside: | \$0 | \$1,937,647 | \$0 | \$0 | \$484,411 | \$0 | \$2,422,058 |
| FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0902-38-138 | | | | 04/2022 | | 04/2023 | | 2022 | CE | 9TA Set Aside: | \$0 | \$114,394 | \$0 | \$0 | \$28,599 | \$0 | \$142,993 |
| FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,131,225 | \$0 | \$0 | \$532,806 | \$0 | \$2,664,031 |
| 40069 | 0902-38-138 | HUDSON OAKS | CityHUDSON OAKS VA | From: HUDSON OAKS MULTIMODAL TRAIL; ON OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND | 09/2021 | 08/2021 | 03/2022 | | 2021 | E | 9TA Set Aside: | \$79,184 | \$79,184 | \$0 | \$0 | \$19,796 | \$0 | \$98,980 |
| | | | County: PARKER | To: ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; IN-KIND CONTRIBUTION = \$134,550; GROUPED PROJECT UNDER CSJ 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0902-38-138 | | | | 04/2022 | | 04/2023 | | 2022 | C | 9TA Set Aside: | \$0 | \$1,937,647 | \$0 | \$0 | \$484,411 | \$0 | \$2,422,058 |
| FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY APRIL 2022 PER THE STATE TASA RULES | | | | | | | | | | | | | | | | | | |
| | 0902-38-138 | | | | 04/2022 | | 04/2023 | | 2022 | CE | 9TA Set Aside: | \$0 | \$114,394 | \$0 | \$0 | \$28,599 | \$0 | \$142,993 |
| FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY APRIL 2022 PER THE STATE TASA RULES | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$79,184 | \$2,131,225 | \$0 | \$0 | \$532,806 | \$0 | \$2,664,031 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|------------------|--------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|------------|------------|------------|----------------------|----------------------|---------------|--|
| 53104 | 0364-01-054 | TXDOT-FORT WORTH | City: HURST County: TARRANT | SH 121 From: IH 820 EAST LOOP To: SH 183 IN BEDFORD | RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W) | 11/2010 | 06/2009 | 11/2011 | 10/2014 | 2009 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,341,115 | \$37,341,115 | |
| FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED | | | | | | | | | | | | | | | | | | | | |
| | 0364-01-054 | | | | | 11/2010 | 06/2009 | 12/2025 | 10/2014 | 2009 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$762,063,570 | \$762,063,570 | |
| FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED | | | | | | | | | | | | | | | | | | | | |
| | 0364-01-054 | | | | | 11/2021 | | 11/2022 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED | | | | | | | | | | | | | | | | | | | | |
| | 0364-01-054 | | | | | 11/2022 | | 12/2025 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,000,000 | \$81,000,000 | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$882,404,685 | \$882,404,685 | | |
| 53104 | 0364-01-054 | TXDOT-FORT WORTH | City: HURST County: TARRANT | SH 121 From: IH 820 EAST LOOP To: SH 183 IN BEDFORD | RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (SEGMENT 1/2W) | 11/2010 | 06/2009 | 11/2011 | 10/2014 | 2009 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,341,115 | \$37,341,115 | |
| FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED; REVISE SCOPE | | | | | | | | | | | | | | | | | | | | |
| | 0364-01-054 | | | | | 11/2010 | 06/2009 | 12/2025 | 10/2014 | 2009 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$762,063,570 | \$762,063,570 | |
| FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED; REVISE SCOPE | | | | | | | | | | | | | | | | | | | | |
| | 0364-01-054 | | | | | 06/2022 | | 06/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED; REVISE FISCAL YEAR; REVISE SCOPE | | | | | | | | | | | | | | | | | | | | |
| | 0364-01-054 | | | | | 06/2023 | | 12/2025 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,000,000 | \$81,000,000 | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED; REVISE SCOPE | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$882,404,685 | \$882,404,685 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|--------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|--------------------|---------------------|
| 54065 | 0363-01-110 | TXDOT-FORT WORTH | City: HURST County: TARRANT | SH 26 From: IH 820 To: BROWN TRAIL (HURST SECTION) | RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED | 01/2005 | 01/2005 | 09/2022 | 2025 | E | SW PE: | \$0 | \$1,260,158 | \$0 | \$315,039 | \$0 | \$0 | \$1,575,197 |
| FY 2025 COMMENTS: 90% OF PS&E COMPLETE | | | | | | | | | | | | | | | | | | |
| 0363-01-110 | | | | | | 09/2022 | | 09/2024 | 2025 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$913,313 | \$913,313 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0363-01-110 | | | | | | 09/2022 | | 09/2024 | 2025 | R | SW ROW: | \$0 | \$7,760,000 | \$0 | \$1,940,000 | \$0 | \$0 | \$9,700,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$9,020,158 | \$0 | \$2,255,039 | \$0 | \$913,313 | \$12,188,510 |
| 54065 | 0363-01-110 | TXDOT-FORT WORTH | City: HURST County: TARRANT | SH 26 From: BEDFORD-EULESS To: BROWN TRAIL (HURST SECTION) | RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED | 01/2005 | 01/2005 | 09/2025 | 2025 | E | SW PE: | \$0 | \$1,260,158 | \$0 | \$315,039 | \$0 | \$0 | \$1,575,197 |
| FY 2025 COMMENTS: 90% OF PS&E COMPLETE; REVISE LIMITS TO MATCH THE MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| 0363-01-110 | | | | | | 09/2024 | | 09/2026 | 2025 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$913,313 | \$913,313 |
| FY 2025 COMMENTS: REVISE LIMITS TO MATCH THE MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| 0363-01-110 | | | | | | 09/2024 | | 09/2026 | 2025 | R | SW ROW: | \$0 | \$7,760,000 | \$0 | \$1,940,000 | \$0 | \$0 | \$9,700,000 |
| FY 2025 COMMENTS: REVISE LIMITS TO MATCH THE MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| 0363-01-110 | | | | | | 09/2024 | | 09/2026 | 2025 | U | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2025 COMMENTS: ADD UTILITY PHASE AND FUNDING; REVISE LIMITS TO MATCH THE MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$13,020,158 | \$0 | \$3,255,039 | \$0 | \$913,313 | \$17,188,510 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|----------------------------------|--------------------------------------|--|-------------------|---------------|------------------|---------|-------|----------|-------------|--------------------|--------------------|------------|------------------|--------------------|------------|--------------------|
| 55206 | 0092-02-125 | TXDOT-DALLAS | City: HUTCHINS County: DALLAS | IH 45 From: AT DOWDY FERRY RD To: | CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES | 09/2020 | | 08/2021 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0092-02-125 | | | | | 09/2020 | | 08/2021 | | 2021 | R | SW ROW: | \$0 | \$720,000 | \$0 | \$80,000 | \$0 | \$0 | \$800,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0092-02-125 | | | | | 09/2021 | | 09/2022 | | 2022 | C | 5: | \$0 | \$2,960,000 | \$0 | \$740,000 | \$0 | \$0 | \$3,700,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,680,000 | \$0 | \$970,000 | \$0 | \$0 | \$4,650,000 |
| 55206 | 0092-02-125 | TXDOT-DALLAS | City: HUTCHINS County: DALLAS | IH 45 From: AT DOWDY FERRY RD To: | CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES | 09/2020 | 09/2019 | 09/2021 | 09/2021 | 2020 | E | SW PE: | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |
| FY 2020 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0092-02-125 | | | | | 09/2020 | 03/2021 | 09/2021 | 09/2021 | 2021 | R | SW ROW: | \$0 | \$720,000 | \$0 | \$80,000 | \$0 | \$0 | \$800,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0092-02-125 | | | | | 09/2021 | 09/2021 | 09/2024 | | 2021 | C | 5: | \$3,406,052 | \$2,960,000 | \$0 | \$740,000 | \$0 | \$0 | \$3,700,000 |
| FY 2021 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$3,406,052 | \$3,680,000 | \$0 | \$970,000 | \$0 | \$0 | \$4,650,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------|-----------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|--------------------|---------------------|--------------|------------|--------------------|--------------------|---------------------|---------------------|--------------------|
| 11237.2 | 0918-45-812 | IRVING | City: IRVING CS County: DALLAS | From: ON CONFLANS RD FROM SH 161 To: VALLEY VIEW LANE | CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH | 10/2013 | 10/2013 | 02/2022 | | 2007 | E | 7: | \$780,078 | \$780,078 | \$0 | \$0 | \$197,250 | \$0 | \$977,328 | |
| FY 2007 COMMENTS: FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 12/2014 | 12/2014 | 02/2022 | | 2015 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$315,756 | \$0 | \$315,756 |
| FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 01/2017 | 01/2017 | 09/2018 | 09/2018 | 2019 | ENV | 7: | \$126,400 | \$126,400 | \$0 | \$0 | \$31,600 | \$0 | \$158,000 | |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 12/2014 | 12/2014 | 02/2022 | | 2019 | E | 7: | \$462,910 | \$462,910 | \$0 | \$0 | \$115,727 | \$0 | \$578,637 | |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 02/2019 | 02/2019 | 09/2023 | | 2019 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$300,000 |
| FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 02/2019 | 02/2019 | 09/2023 | | 2019 | R | STBG: | \$960,000 | \$960,000 | \$0 | \$0 | \$240,000 | \$0 | \$1,200,000 | |
| FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 02/2019 | 02/2019 | 12/2020 | | 2019 | U | STBG: | \$1,760,000 | \$1,760,000 | \$0 | \$0 | \$440,000 | \$0 | \$2,200,000 | |
| FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 09/2023 | | 09/2025 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,125,000 | \$0 | \$1,125,000 |
| FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); LOCAL CONTRIBUTION PAID BY CITY OF IRVING | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 09/2023 | | 09/2025 | | 2024 | C | STBG: | \$0 | \$13,500,000 | \$0 | \$0 | \$3,375,000 | \$0 | \$16,875,000 | |
| FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 09/2023 | | 09/2025 | | 2024 | CE | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,750 | \$0 | \$18,750 |
| FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); LOCAL CONTRIBUTION PAID BY CITY OF IRVING | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 09/2023 | | 09/2025 | | 2024 | CE | STBG: | \$0 | \$625,000 | \$0 | \$0 | \$156,250 | \$0 | \$781,250 | |
| FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,089,388 | \$18,214,388 | \$0 | \$0 | \$4,555,827 | \$1,759,506 | \$24,529,721 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------|--------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|--------------------|---------------------|--------------|------------|--------------------|--------------------|---------------------|--------------|-------------|
| 11237.2 | 0918-45-812 | IRVING | City: IRVING County: DALLAS | CS From: ON CONFLANS RD FROM SH 161 To: VALLEY VIEW LANE | CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH | 10/2013 | 10/2013 | 03/2022 | | 2007 | E | 7: | \$780,078 | \$780,078 | \$0 | \$0 | \$197,250 | \$0 | \$977,328 | |
| FY 2007 COMMENTS: FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 12/2014 | 12/2014 | 03/2022 | | 2015 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$315,756 | \$0 | \$315,756 |
| FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 01/2017 | 01/2017 | 09/2018 | 09/2018 | 2019 | ENV | 7: | \$126,400 | \$126,400 | \$0 | \$0 | \$31,600 | \$0 | \$158,000 | |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 12/2014 | 12/2014 | 03/2022 | | 2019 | E | 7: | \$462,910 | \$462,910 | \$0 | \$0 | \$115,727 | \$0 | \$578,637 | |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 02/2019 | 02/2019 | 06/2022 | | 2019 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$300,000 |
| FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 02/2019 | 02/2019 | 06/2022 | | 2019 | R | STBG: | \$960,000 | \$960,000 | \$0 | \$0 | \$240,000 | \$0 | \$1,200,000 | |
| FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 02/2019 | 02/2019 | 12/2020 | 12/2020 | 2019 | U | STBG: | \$1,760,000 | \$1,760,000 | \$0 | \$0 | \$440,000 | \$0 | \$2,200,000 | |
| FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 06/2022 | | 09/2024 | | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,125,000 | \$0 | \$1,125,000 |
| FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 06/2022 | | 09/2024 | | 2022 | C | STBG: | \$0 | \$13,500,000 | \$0 | \$0 | \$3,375,000 | \$0 | \$16,875,000 | |
| FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 06/2022 | | 09/2024 | | 2022 | CE | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,750 | \$0 | \$18,750 |
| FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-45-812 | | | | | 06/2022 | | 09/2024 | | 2022 | CE | STBG: | \$0 | \$625,000 | \$0 | \$0 | \$156,250 | \$0 | \$781,250 | |
| FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,089,388 | \$18,214,388 | \$0 | \$0 | \$4,555,827 | \$1,759,506 | \$24,529,721 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|------------------------------|--------------------------------|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|----------------------|------------|---------------------|--------------------|------------|----------------------|
| 11527 | 0581-02-124 | TXDOT-DALLAS | City: IRVING County: DALLAS | SL 12 From: AT SH 183 To: | RECONSTRUCT INTERCHANGE (PH 2) | 07/2016 | 07/2016 | 09/2020 | 05/2020 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0581-02-124 | | | | | 07/2017 | 07/2017 | 09/2020 | 05/2020 | 2017 | R | S102: | \$0 | \$12,080,000 | \$0 | \$1,510,000 | \$1,510,000 | \$0 | \$15,100,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); RIGHT-OF-WAY ACQUISITION FOR UTILITY RELOCATION DELAYING PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0581-02-124 | | | | | 09/2020 | 05/2020 | 09/2022 | | 2020 | C | 1: | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0581-02-124 | | | | | 09/2020 | 05/2020 | 09/2022 | | 2020 | C | 12: | \$0 | \$168,000,000 | \$0 | \$42,000,000 | \$0 | \$0 | \$210,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$181,680,000 | \$0 | \$48,910,000 | \$1,510,000 | \$0 | \$232,100,000 |
| 11527 | 0581-02-124 | TXDOT-DALLAS | City: IRVING County: DALLAS | SL 12 From: AT SH 183 To: | RECONSTRUCT INTERCHANGE (PH 2) | 07/2016 | 07/2016 | 09/2020 | 05/2020 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0581-02-124 | | | | | 07/2017 | 07/2017 | 09/2020 | 05/2020 | 2017 | R | S102: | \$0 | \$12,080,000 | \$0 | \$1,510,000 | \$1,510,000 | \$0 | \$15,100,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0581-02-124 | | | | | 09/2020 | 05/2020 | 08/2024 | | 2020 | C | 1: | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0581-02-124 | | | | | 09/2020 | 05/2020 | 08/2024 | | 2020 | C | 12: | \$0 | \$125,286,136 | \$0 | \$31,321,534 | \$0 | \$0 | \$156,607,670 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REDUCE FUNDING TO MATCH LOW-BID | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$138,966,136 | \$0 | \$38,231,534 | \$1,510,000 | \$0 | \$178,707,670 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | |
|---|-------------|--------|--|--|---|-------------------|---------------|------------------|---------|-------|----------|-------------|---|-----------|-------|------------------|--------------------|------------|------------------|------------|------------|------------------|
| 11668 | 2964-01-050 | NCTCOG | City: IRVING SH 161 County: DALLAS | From: CONFLANS ROAD TO BELT LINE ROAD To: PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR | NON-RECURRENT CONGESTION QUICKLY; INCLUDES NCTCOG STAFF TIME TO PARTNER WITH THE CITY TO CONTRACT WITH AUTHORIZED WRECKER SERVICE TO CLEAR INCIDENTS AND DEBRIS ALONG PEAK PERIOD LANES | 09/2017 | 01/2018 | 08/2020 | | 2018 | I | 7: | \$520,000 | \$520,000 | \$0 | \$130,000 | \$0 | \$0 | \$650,000 | | | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$520,000 | \$520,000 | \$0 | \$130,000 | \$0 | \$0 | \$650,000 |
| 11668 | 2964-01-050 | NCTCOG | City: IRVING SH 161 County: DALLAS | From: CONFLANS ROAD TO BELT LINE ROAD To: PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR | NON-RECURRENT CONGESTION QUICKLY; INCLUDES NCTCOG STAFF TIME TO PARTNER WITH THE CITY TO CONTRACT WITH AUTHORIZED WRECKER SERVICE TO CLEAR INCIDENTS AND DEBRIS ALONG PEAK PERIOD LANES | 09/2017 | 09/2017 | 08/2022 | 01/2021 | 2018 | I | 7: | \$157,878 | \$157,878 | \$0 | \$39,469 | \$0 | \$0 | \$197,347 | | | |
| FY 2018 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$157,878 | \$157,878 | \$0 | \$39,469 | \$0 | \$0 | \$197,347 |

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2023-2026 Transportation Improvement Program

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|-----------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|-------------|--------------------|--------------------|------------|------------|--------------------|------------|--------------------|
| 11939 | 0918-47-099 | IRVING | City: IRVING VA County: DALLAS | From: ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE To: WEST IRVING TRE STATION | BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG TRE RAIL LINE | 02/2016 | 12/2014 | 04/2016 | 04/2016 | 2015 | E | 9TE: | \$135,000 | \$135,000 | \$0 | \$0 | \$45,000 | \$0 | \$180,000 |
| FY 2015 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN 0918-47-099 | | | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN 0918-47-099 | | | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN 0918-47-099 | | | | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN 0918-47-099 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$3,270,000 | \$3,270,000 | \$0 | \$0 | \$990,000 | \$0 | \$4,260,000 |
| 11939 | 0918-47-099 | IRVING | City: IRVING VA County: DALLAS | From: ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE To: WEST IRVING TRE STATION | BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG TRE RAIL LINE | 02/2016 | 12/2014 | 04/2016 | 04/2016 | 2015 | E | 9TE: | \$135,000 | \$135,000 | \$0 | \$0 | \$45,000 | \$0 | \$180,000 |
| FY 2015 COMMENTS: PROJECT BID IN 8/2016, RE-BID IN 8/2018 0918-47-099 | | | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: PROJECT BID IN 8/2016, RE-BID IN 8/2018; REDUCE FUNDING TO MATCH OBLIGATION 0918-47-099 | | | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: PROJECT BID IN 8/2016, RE-BID IN 8/2018 0918-47-099 | | | | | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: PROJECT BID IN 8/2016, RE-BID IN 8/2018; REDUCE FUNDING TO MATCH OBLIGATION 0918-47-099 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,938,275 | \$2,938,275 | \$0 | \$0 | \$895,819 | \$0 | \$3,834,094 |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 11950 | 0353-06-063 | TXDOT-DALLAS | City: IRVING SH 114 County: DALLAS | From: SP 348 To: EAST OF ROCHELLE BLVD | WIDEN 4 TO 8 GENERAL PURPOSE LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS | 10/2019 | 10/2019 | 02/2035 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$6,000,000 | \$0 | \$0 | \$6,000,000 |
| FY 2022 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-06-905; RELATED TO TIP 11950.2/CSJ 0353-06-067 | | | | | | | | | | | | | | | | | | | |
| | 0353-06-063 | | | | | 05/2021 | | 02/2035 | | 2022 | R | SW ROW: | \$0 | \$21,600,000 | \$0 | \$2,400,000 | \$0 | \$0 | \$24,000,000 |
| FY 2022 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-06-905; RELATED TO TIP 11950.2/CSJ 0353-06-067 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$21,600,000 | \$0 | \$8,400,000 | \$0 | \$0 | \$30,000,000 |
| 11950 | 0353-06-063 | TXDOT-DALLAS | City: IRVING SH 114 County: DALLAS | From: SP 348 To: EAST OF ROCHELLE BLVD | WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS | 10/2019 | 10/2019 | 02/2035 | | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$6,000,000 | \$0 | \$0 | \$6,000,000 |
| FY 2024 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-06-905; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0353-06-063 | | | | | 10/2023 | | 02/2035 | | 2024 | R | SW ROW: | \$0 | \$21,600,000 | \$0 | \$2,400,000 | \$0 | \$0 | \$24,000,000 |
| FY 2024 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-06-905; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$21,600,000 | \$0 | \$8,400,000 | \$0 | \$0 | \$30,000,000 |
| 11950.2 | 0353-06-067 | TXDOT-DALLAS | City: IRVING SH 114 County: DALLAS | From: SS 348 To: EAST OF ROCHELLE BLVD | WIDEN 2 HOV/MANAGED TO 4 CONCURRENT HOV/MANAGED LANES | 08/2040 | | 08/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| 11950.2 | 0353-06-067 | TXDOT-DALLAS | City: IRVING SH 114 County: DALLAS | From: SS 348 To: EAST OF ROCHELLE BLVD | RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES | 08/2040 | | 08/2045 | | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2024 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|--------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|---------------------|--------------------|--------------------|----------------------|
| 11951 | 0353-04-111 | TXDOT-DALLAS | City: IRVING County: DALLAS | SH 114 From: EAST OF INTERNATIONAL PARKWAY To: SP 348 | E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO 4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD | 10/2019 | 10/2019 | 02/2035 | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$24,000,000 | \$0 | \$0 | \$24,000,000 |
| FY 2022 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-04-907 | | | | | | | | | | | | | | | | | | |
| | 0353-04-111 | | | | | 05/2021 | | 02/2035 | 2022 | R | SW ROW: | \$0 | \$71,200,000 | \$0 | \$8,900,000 | \$8,900,000 | \$0 | \$89,000,000 |
| FY 2022 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-04-907 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$71,200,000 | \$0 | \$32,900,000 | \$8,900,000 | \$0 | \$113,000,000 |
| 11951 | 0353-04-111 | TXDOT-DALLAS | City: IRVING County: DALLAS | SH 114 From: EAST OF INTERNATIONAL PARKWAY To: SP 348 | E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO 4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD | 10/2019 | 10/2019 | 02/2035 | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$24,000,000 | \$0 | \$0 | \$24,000,000 |
| FY 2024 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-04-907; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0353-04-111 | | | | | 10/2023 | | 02/2035 | 2024 | R | SW ROW: | \$0 | \$71,200,000 | \$0 | \$8,900,000 | \$8,900,000 | \$0 | \$89,000,000 |
| FY 2024 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-04-907; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$71,200,000 | \$0 | \$32,900,000 | \$8,900,000 | \$0 | \$113,000,000 |
| 11951.2 | 0353-04-112 | TXDOT-DALLAS | City: IRVING County: DALLAS | SH 114 From: EAST OF INTERNATIONAL PARKWAY To: SS 348 | E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 4 CONCURRENT HOV/MANAGED LANES; SH 161 TO SP 348: WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES | 08/2040 | | 08/2045 | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-1115235 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| 11951.2 | 0353-04-112 | TXDOT-DALLAS | City: IRVING County: DALLAS | SH 114 From: EAST OF INTERNATIONAL PARKWAY To: SS 348 | E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 4 CONCURRENT HOV/MANAGED LANES; SH 161 TO SP 348: WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES | 10/2019 | 10/2019 | 02/2035 | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| FY 2024 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------|--------------------------------|--|--|-------------------|---------------|------------------|---------|-------|----------|----------------|------------|---------------------|--------------|------------------|--------------------|---------------------|--------------|--|
| 14029 | 0918-47-269 | IRVING | City: IRVING County: DALLAS | CS From: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD To: STRICKLAND PLAZA | RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA | 09/2018 | 10/2019 | 04/2021 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,787,410 | \$1,787,410 | |
| FY 2020 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-269 | | | | | 09/2018 | | 04/2021 | | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 | |
| FY 2021 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-269 | | | | | 09/2018 | | 04/2021 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,118,640 | \$5,118,640 | |
| FY 2021 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-269 | | | | | 09/2021 | | 09/2023 | | 2022 | C | 3RTR161 - DA1: | \$0 | \$0 | \$12,000,000 | \$0 | \$755,460 | \$0 | \$12,755,460 | |
| FY 2022 COMMENTS: PLANNING CSJ 0918-47-920; RTR 161-DA1 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$12,000,000 | \$0 | \$755,460 | \$7,306,050 | \$20,061,510 | | |
| 14029 | 0918-47-269 | IRVING | City: IRVING County: DALLAS | CS From: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD To: STRICKLAND PLAZA | RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA | 09/2018 | 10/2019 | 04/2021 | 08/2021 | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,787,410 | \$1,787,410 | |
| FY 2020 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-269 | | | | | 09/2018 | 01/2020 | 04/2021 | 10/2021 | 2020 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 | |
| FY 2020 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-269 | | | | | 09/2018 | 07/2021 | 06/2022 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,118,640 | \$5,118,640 | |
| FY 2021 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-269 | | | | | 09/2021 | 08/2021 | 09/2023 | | 2021 | C | 3RTR161 - DA1: | \$0 | \$0 | \$12,000,000 | \$0 | \$755,460 | \$0 | \$12,755,460 | |
| FY 2021 COMMENTS: PLANNING CSJ 0918-47-920; RTR 161-DA1; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$12,000,000 | \$0 | \$755,460 | \$7,306,050 | \$20,061,510 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------|--------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------------|------------------|-----------------|------------|--------------------|------------|------------|------------------|
| 25061 | 0918-47-294 | NCTCOG | City: IRVING County: DALLAS | VA From: IRVING BICYCLE MASTER PLAN; CITYWIDE To: | DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE | 05/2021 | | 11/2022 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (IRVING POLICY BUNDLE TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-294 | | | | | 05/2021 | | 11/2022 | | 2021 | E | STBG: | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$400,000 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| 25061 | 0918-47-294 | NCTCOG | City: IRVING County: DALLAS | VA From: IRVING BICYCLE MASTER PLAN; CITYWIDE To: | DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE | 03/2022 | 03/2022 | 08/2024 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2022 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (IRVING POLICY BUNDLE TDCs); REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-294 | | | | | 03/2022 | 03/2022 | 08/2024 | | 2022 | E | STBG: | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2022 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$400,000 | \$400,000 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|----------|--------------------|--------------------|------------|--------------------|------------------|--------------------|--------------------|
| 40029 | 0918-47-142 | IRVING | City: IRVING VA | From: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENER VALLEY RD | 01/2017 | 01/2017 | 02/2018 | 05/2019 | 2017 | E | 9TAP: | \$123,913 | \$123,913 | \$0 | \$0 | \$30,978 | \$0 | \$154,891 |
| | | | County: DALLAS | To: CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-142 | | | | 08/2019 | 10/2019 | 10/2020 | | 2019 | C | 9TAP: | \$1,652,174 | \$1,652,174 | \$0 | \$0 | \$413,043 | \$0 | \$2,065,217 |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019 | | | | | | | | | | | | | | | | | | |
| | 0918-47-142 | | | | 08/2019 | 10/2019 | 10/2020 | | 2019 | CE | 9TAP: | \$123,913 | \$123,913 | \$0 | \$0 | \$30,979 | \$0 | \$154,892 |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,900,000 | \$1,900,000 | \$0 | \$0 | \$475,000 | \$0 | \$2,375,000 |
| 40029 | 0918-47-142 | IRVING | City: IRVING VA | From: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENER VALLEY RD | 01/2017 | 01/2017 | 02/2018 | 05/2019 | 2017 | E | 9TAP: | \$185,870 | \$185,870 | \$0 | \$0 | \$46,468 | \$0 | \$232,338 |
| | | | County: DALLAS | To: CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION | | | | | | | | | | | | | | | | | | |
| | 0918-47-142 | | | | 08/2019 | 10/2019 | 10/2020 | 01/2021 | 2019 | C | 9TAP: | \$1,260,289 | \$1,260,289 | \$0 | \$0 | \$315,072 | \$0 | \$1,575,361 |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; DECREASE FUNDING TO MATCH OBLIGATION | | | | | | | | | | | | | | | | | | |
| | 0918-47-142 | | | | 08/2019 | 10/2019 | 10/2020 | 01/2021 | 2019 | CE | 9TAP: | \$127,191 | \$127,191 | \$0 | \$0 | \$31,798 | \$0 | \$158,989 |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; INCREASE FUNDING TO MATCH OBLIGATION | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,573,350 | \$1,573,350 | \$0 | \$0 | \$393,338 | \$0 | \$1,966,688 |
| 52569 | 0353-06-064 | TXDOT-DALLAS | City: IRVING SH | From: SL 12 | 08/2035 | | 08/2040 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| | | | County: DALLAS | To: SH 183 | | | | | | | | | | | | | | |
| FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906 | | | | | | | | | | | | | | | | | | |
| | 0353-06-064 | | | | 08/2035 | | 08/2040 | | 2045 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$800,000 | \$0 | \$1,200,000 | \$0 | \$0 | \$2,000,000 |
| 52569 | 0353-06-064 | TXDOT-DALLAS | City: IRVING SH | From: SL 12 | 08/2035 | | 08/2040 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| | | | County: DALLAS | To: SH 183 | | | | | | | | | | | | | | |
| FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906 | | | | | | | | | | | | | | | | | | |
| | 0353-06-064 | | | | 08/2035 | | 08/2040 | | 2045 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$800,000 | \$0 | \$1,200,000 | \$0 | \$0 | \$2,000,000 |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--------------------------------|--|--|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|----------------------|------------|---------------------|--------------------|------------|----------------------|
| 52569.2 | 0353-06-066 | TXDOT-DALLAS | City: IRVING County: DALLAS | SH 114 From: EAST OF ROCHELLE To: SH 183 | WIDEN 2 TO 4 CONCURRENT MANAGED LANES | 08/2035 | | 08/2040 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| FY 2045 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0353-06-066 | | | | | 08/2035 | | 08/2040 | | 2045 | R | SW ROW: | \$0 | \$9,600,000 | \$0 | \$2,400,000 | \$0 | \$0 | \$12,000,000 |
| FY 2045 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$9,600,000 | \$0 | \$5,400,000 | \$0 | \$0 | \$15,000,000 |
| 52569.2 | 0353-06-066 | TXDOT-DALLAS | City: IRVING County: DALLAS | SH 114 From: EAST OF ROCHELLE To: SH 183 | RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES | 08/2035 | | 08/2040 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064 | | | | | | | | | | | | | | | | | | | |
| | 0353-06-066 | | | | | 08/2035 | | 08/2040 | | 2045 | R | SW ROW: | \$0 | \$9,600,000 | \$0 | \$2,400,000 | \$0 | \$0 | \$12,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$9,600,000 | \$0 | \$5,400,000 | \$0 | \$0 | \$15,000,000 |
| 53003 | 0094-03-060 | TXDOT-DALLAS | City: IRVING County: DALLAS | SS 482 From: AT SH 114 & SH 183 To: | RECONSTRUCT INTERCHANGE (PH 2) | 05/2015 | 06/2007 | 09/2020 | 05/2020 | 2007 | E | 3P14: | \$0 | \$0 | \$0 | \$8,923,507 | \$0 | \$0 | \$8,923,507 |
| FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0094-03-060 | | | | | 07/2017 | 07/2017 | 09/2020 | 05/2020 | 2017 | R | S102: | \$0 | \$6,556,046 | \$0 | \$819,506 | \$819,505 | \$0 | \$8,195,057 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0094-03-060 | | | | | 09/2020 | 05/2020 | 09/2023 | | 2020 | C | 12: | \$0 | \$168,000,000 | \$0 | \$42,000,000 | \$0 | \$0 | \$210,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$174,556,046 | \$0 | \$51,743,013 | \$819,505 | \$0 | \$227,118,564 |
| 53003 | 0094-03-060 | TXDOT-DALLAS | City: IRVING County: DALLAS | SS 482 From: AT SH 114 & SH 183 To: | RECONSTRUCT INTERCHANGE (PH 2) | 05/2015 | 06/2007 | 09/2020 | 05/2020 | 2007 | E | 3P14: | \$0 | \$0 | \$0 | \$8,923,507 | \$0 | \$0 | \$8,923,507 |
| FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0094-03-060 | | | | | 07/2017 | 07/2017 | 09/2020 | 05/2020 | 2017 | R | S102: | \$0 | \$6,556,046 | \$0 | \$819,506 | \$819,505 | \$0 | \$8,195,057 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0094-03-060 | | | | | 09/2020 | 05/2020 | 08/2024 | | 2020 | C | 12: | \$0 | \$125,286,136 | \$0 | \$31,321,534 | \$0 | \$0 | \$156,607,670 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO MATCH LOW-BID | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$131,842,182 | \$0 | \$41,064,547 | \$819,505 | \$0 | \$173,726,234 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 53198 | 0094-07-044 | TXDOT-DALLAS | City: IRVING County: DALLAS | Facility: SH 183 From: 1.0 MILE EAST OF SL 12 To: WEST END OF ELM FORK TRINITY RIVER BRIDGE | RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE) | 08/2040 | | 08/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$4,175,000 | \$0 | \$0 | \$4,175,000 |
| FY 2045 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0094-07-044 | | | | | | | | | | | | | | | | | | | |
| FY 2045 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$14,000,000 | \$0 | \$5,925,000 | \$1,750,000 | \$0 | \$21,675,000 |
| 53198 | 0094-07-044 | TXDOT-DALLAS | City: IRVING County: DALLAS | Facility: SH 183 From: 1.0 MILE EAST OF SL 12 To: WEST END OF ELM FORK TRINITY RIVER BRIDGE | RECONSTRUCT EXISTING 8 GP LANES, 2 TO 4 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE) | 08/2040 | | 08/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$4,175,000 | \$0 | \$0 | \$4,175,000 |
| FY 2045 COMMENTS: REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| 0094-07-044 | | | | | | | | | | | | | | | | | | | |
| FY 2045 COMMENTS: REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$14,000,000 | \$0 | \$5,925,000 | \$1,750,000 | \$0 | \$21,675,000 |
| 54054 | 0353-04-068 | TXDOT-DALLAS | City: IRVING County: DALLAS | Facility: SP 348 From: SH 114 To: W OF LUNA RD (NEAR ELM FORK TRIN R) | WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED URBAN | 08/2027 | | 08/2028 | | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| FY 2028 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| 54054 | 0353-04-068 | TXDOT-DALLAS | City: IRVING County: DALLAS | Facility: SP 348 From: SH 114 To: W OF LUNA RD (NEAR ELM FORK TRIN R) | RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN AND CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES | 08/2027 | | 08/2028 | | 2036 | E | SW PE: | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| FY 2036 COMMENTS: REVISE SCOPE AND FISCAL YEAR TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|---------------------|--------------------|------------|---------------------|
| 54072 | 0094-07-045 | TXDOT-DALLAS | City: IRVING County: DALLAS | From: WEST END OF ELM FORK TRINITY RIVER BRIDGE To: WEST OF IH 35E | RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE) | 09/2024 | | 08/2025 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$8,000,000 | \$0 | \$0 | \$8,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046 | | | | | | | | | | | | | | | | | | | |
| | 0094-07-045 | | | | | 09/2024 | | 08/2025 | | 2045 | R | SW ROW: | \$0 | \$25,600,000 | \$0 | \$3,200,000 | \$3,200,000 | \$0 | \$32,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$25,600,000 | \$0 | \$11,200,000 | \$3,200,000 | \$0 | \$40,000,000 |
| 54072 | 0094-07-045 | TXDOT-DALLAS | City: IRVING County: DALLAS | From: WEST END OF ELM FORK TRINITY RIVER BRIDGE To: WEST OF IH 35E | RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE) | 09/2024 | | 08/2025 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$8,000,000 | \$0 | \$0 | \$8,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046 | | | | | | | | | | | | | | | | | | | |
| | 0094-07-045 | | | | | 09/2024 | | 08/2025 | | 2045 | R | SW ROW: | \$0 | \$25,600,000 | \$0 | \$3,200,000 | \$3,200,000 | \$0 | \$32,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$25,600,000 | \$0 | \$11,200,000 | \$3,200,000 | \$0 | \$40,000,000 |
| 54072.2 | 0094-07-046 | TXDOT-DALLAS | City: IRVING County: DALLAS | From: WEST END OF ELM FORK TRINITY RIVER BRIDGE To: WEST OF IH 35E | RECONSTRUCT AND WIDEN 2 TO 2/6 MANAGED LANES | 09/2024 | | 08/2025 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045 | | | | | | | | | | | | | | | | | | | |
| | 0094-07-046 | | | | | 09/2024 | | 08/2025 | | 2045 | R | SW ROW: | \$0 | \$8,000,000 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$10,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$8,000,000 | \$0 | \$3,500,000 | \$1,000,000 | \$0 | \$12,500,000 |
| 54072.2 | 0094-07-046 | TXDOT-DALLAS | City: IRVING County: DALLAS | From: WEST END OF ELM FORK TRINITY RIVER BRIDGE To: WEST OF IH 35E | RECONSTRUCT AND WIDEN 2 TO 4/6 MANAGED LANES | 09/2024 | | 08/2025 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0094-07-046 | | | | | 09/2024 | | 08/2025 | | 2045 | R | SW ROW: | \$0 | \$8,000,000 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$10,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$8,000,000 | \$0 | \$3,500,000 | \$1,000,000 | \$0 | \$12,500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|--------------------|--------------------|------------|--------------------|
| 54128 | 0581-02-153 | TXDOT-DALLAS | City: IRVING County: DALLAS | SL 12 From: SOUTH OF SH 183 To: IH 35E | WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE) | 01/2040 | | 01/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0581-02-911 | | | | | | | | | | | | | | | | | | | |
| | 0581-02-153 | | | | | 01/2040 | | 01/2045 | | 2045 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0581-02-911 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$800,000 | \$0 | \$1,200,000 | \$0 | \$0 | \$2,000,000 |
| 54128 | 0581-02-153 | TXDOT-DALLAS | City: IRVING County: DALLAS | SL 12 From: SOUTH OF SH 183 To: IH 35E | WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE) | 01/2040 | | 01/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0581-02-911 | | | | | | | | | | | | | | | | | | | |
| | 0581-02-153 | | | | | 01/2040 | | 01/2045 | | 2045 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0581-02-911 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$800,000 | \$0 | \$1,200,000 | \$0 | \$0 | \$2,000,000 |
| 54128.2 | 0581-02-155 | TXDOT-DALLAS | City: IRVING County: DALLAS | SL 12 From: SOUTH OF SH 183 To: IH 35E | CONSTRUCT 2 TO 4 CONCURRENT HOV/MANAGED LANES | 01/2040 | | 01/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153 | | | | | | | | | | | | | | | | | | | |
| | 0581-02-155 | | | | | 01/2040 | | 01/2045 | | 2045 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,000,000 | \$0 | \$1,100,000 | \$0 | \$0 | \$5,100,000 |
| 54128.2 | 0581-02-155 | TXDOT-DALLAS | City: IRVING County: DALLAS | SL 12 From: SOUTH OF SH 183 To: IH 35E | CONSTRUCT 2 TO 4 CONCURRENT MANAGED LANES | 01/2040 | | 01/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | |
| | 0581-02-155 | | | | | 01/2040 | | 01/2045 | | 2045 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,000,000 | \$0 | \$1,100,000 | \$0 | \$0 | \$5,100,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|------------------|------------|--------------------|--------------------|------------|--------------------|
| 54129 | 0094-03-121 | TXDOT-DALLAS | City: IRVING County: DALLAS | SH 183 From: 0.66 MILES WEST OF SL 12 To: 1 MILE EAST OF SL 12 | WIDEN 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE) | 01/2040 | | 01/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-976 | | | | | | | | | | | | | | | | | | | |
| | 0094-03-121 | | | | | 01/2040 | | 01/2045 | | 2045 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-976 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$800,000 | \$0 | \$1,200,000 | \$0 | \$0 | \$2,000,000 |
| 54129.2 | 0094-03-124 | TXDOT-DALLAS | City: IRVING County: DALLAS | SH 183 From: 0.66 MILES WEST OF SL 12 To: 1 MILE EAST OF SL 12 | WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES | 01/2040 | | 01/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| FY 2045 COMMENTS: SPLIT FROM TIP 54129/CSJ 0094-03-121 | | | | | | | | | | | | | | | | | | | |
| | 0094-03-124 | | | | | 01/2040 | | 01/2045 | | 2045 | R | SW ROW: | \$0 | \$240,000 | \$0 | \$60,000 | \$0 | \$0 | \$300,000 |
| FY 2045 COMMENTS: SPLIT FROM TIP 54129/CSJ 0094-03-121 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$240,000 | \$0 | \$160,000 | \$0 | \$0 | \$400,000 |
| 54129.2 | 0094-03-124 | TXDOT-DALLAS | City: IRVING County: DALLAS | SH 183 From: 0.66 MILES WEST OF SL 12 To: 1 MILE EAST OF SL 12 | RECONSTRUCT 2/4 TO 2/4 CONCURRENT MANAGED LANES | 01/2040 | | 01/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| FY 2045 COMMENTS: SPLIT FROM TIP 54129/CSJ 0094-03-121; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0094-03-124 | | | | | 01/2040 | | 01/2045 | | 2045 | R | SW ROW: | \$0 | \$240,000 | \$0 | \$60,000 | \$0 | \$0 | \$300,000 |
| FY 2045 COMMENTS: SPLIT FROM TIP 54129/CSJ 0094-03-121; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$240,000 | \$0 | \$160,000 | \$0 | \$0 | \$400,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|--------------|--------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|--------------------|--------------------|------------|---------------------|--|--|
| 55032 | 0094-03-120 | TXDOT-DALLAS | City: IRVING County: DALLAS | SH 183 From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12 | WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE) | 01/2032 | | 01/2037 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 | | |
| FY 2045 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-975 | | | | | | | | | | | | | | | | | | | | | |
| | 0094-03-120 | | | | | 01/2032 | | 01/2037 | | 2045 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$100,000 | \$100,000 | \$0 | \$1,000,000 | | |
| FY 2045 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-975 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$800,000 | \$0 | \$1,100,000 | \$100,000 | \$0 | \$2,000,000 | | |
| 55032 | 0094-03-120 | TXDOT-DALLAS | City: IRVING County: DALLAS | SH 183 From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12 | WIDEN 6/8 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (ULTIMATE) | 01/2032 | | 01/2036 | | 2036 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 | | |
| FY 2036 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-975; REVISE SCOPE AND FISCAL YEAR TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | | |
| | 0094-03-120 | | | | | 01/2032 | | 01/2036 | | 2036 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$100,000 | \$100,000 | \$0 | \$1,000,000 | | |
| FY 2036 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-975; REVISE SCOPE AND FISCAL YEAR TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$800,000 | \$0 | \$1,100,000 | \$100,000 | \$0 | \$2,000,000 | | |
| 55032.2 | 0094-03-125 | TXDOT-DALLAS | City: IRVING County: DALLAS | SH 183 From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12 | WIDEN 2/4 TO 4 CONCURRENT HOV/MANAGED LANES | 01/2032 | | 01/2037 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | | |
| FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 | | | | | | | | | | | | | | | | | | | | | |
| | 0094-03-125 | | | | | 01/2032 | | 01/2037 | | 2045 | R | SW ROW: | \$0 | \$8,000,000 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$10,000,000 | | |
| FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$8,000,000 | \$0 | \$4,000,000 | \$1,000,000 | \$0 | \$13,000,000 | | |
| 55032.2 | 0094-03-125 | TXDOT-DALLAS | City: IRVING County: DALLAS | SH 183 From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12 | WIDEN 2/4 TO 4 CONCURRENT HOV/MANAGED LANES | 01/2032 | | 01/2037 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | | |
| FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 | | | | | | | | | | | | | | | | | | | | | |
| | 0094-03-125 | | | | | 01/2032 | | 01/2037 | | 2045 | R | SW ROW: | \$0 | \$8,000,000 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$10,000,000 | | |
| FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$8,000,000 | \$0 | \$4,000,000 | \$1,000,000 | \$0 | \$13,000,000 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------------|--|------------------------------|-------------------------------|-------------------|---------------|------------------|---------|-------|----------|----------------|------------|--------------------|------------------|------------|--------------------|--------------------|-------------|--|--|
| 55251 | 0353-06-065 | TXDOT-DALLAS | City: IRVING SH 114 County: DALLAS | From: NORTH OF SS 482 To: | RELOCATE EXISTING TOLL GANTRY | 01/2019 | 01/2019 | 09/2020 | 05/2020 | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$294,000 | \$0 | \$0 | \$294,000 | | |
| FY 2019 COMMENTS: PLANNING CSJ 0353-06-921 | | | | | | | | | | | | | | | | | | | | | |
| | 0353-06-065 | | | | | 09/2020 | 05/2020 | 08/2021 | | 2020 | C | 3RTR121 - DA2: | \$0 | \$0 | \$6,000,000 | \$0 | \$0 | \$0 | \$6,000,000 | | |
| FY 2020 COMMENTS: PLANNING CSJ 0353-06-921 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$6,000,000 | \$294,000 | \$0 | \$0 | \$6,294,000 | | | |
| 55251 | 0353-06-065 | TXDOT-DALLAS | City: IRVING SH 114 County: DALLAS | From: NORTH OF SS 482 To: | RELOCATE EXISTING TOLL GANTRY | 01/2019 | 01/2019 | 09/2020 | 05/2020 | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$294,000 | \$0 | \$0 | \$294,000 | | |
| FY 2019 COMMENTS: PLANNING CSJ 0353-06-921 | | | | | | | | | | | | | | | | | | | | | |
| | 0353-06-065 | | | | | 09/2020 | 05/2020 | 08/2024 | | 2020 | C | 3RTR121 - DA2: | \$0 | \$0 | \$6,000,000 | \$0 | \$0 | \$0 | \$6,000,000 | | |
| FY 2020 COMMENTS: PLANNING CSJ 0353-06-921 | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$6,000,000 | \$294,000 | \$0 | \$0 | \$6,294,000 | | | |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|--|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|--------------------|-------------|--------------------|-------------|--------------------|---------------------|--------------|
| 11955.1 | 1181-02-033 | TXDOT-FORT WORTH | City: JOSHUA FM 917 County: JOHNSON | From: WEST OF AVE F To: MAIN STREET | CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917 | 09/2013 | 01/2014 | 02/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036 | | | | | | | | | | | | | | | | | | | |
| | 1181-02-033 | | | | | 09/2021 | | 07/2024 | | 2022 | R | SW ROW: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036 | | | | | | | | | | | | | | | | | | | |
| | 1181-02-033 | | | | | 09/2022 | | 07/2024 | | 2023 | U | SW ROW: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036 | | | | | | | | | | | | | | | | | | | |
| | 1181-02-033 | | | | | 07/2024 | | 11/2026 | | 2024 | C | 2M: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$8,000,000 | \$0 | \$5,600,000 | \$0 | \$0 | \$13,600,000 | |
| 11955.1 | 1181-02-033 | TXDOT-FORT WORTH | City: JOSHUA FM 917 County: JOHNSON | From: WEST OF AVE F To: MAIN STREET | CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917 | 09/2013 | 01/2014 | 07/2025 | | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1181-02-033 | | | | | 09/2023 | | 07/2026 | | 2024 | R | SW ROW: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1181-02-033 | | | | | 09/2023 | | 07/2026 | | 2024 | U | SW ROW: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1181-02-033 | | | | | 09/2026 | | 01/2029 | | 2027 | C | 2M: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$8,000,000 | \$0 | \$5,600,000 | \$0 | \$0 | \$13,600,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|--|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|--------------------|--------------------|------------|--------------------|
| 11955.2 | 1181-03-036 | TXDOT-FORT WORTH | City: JOSHUA FM 917 County: JOHNSON | From: MAIN STREET To: EAST OF SH 174 | CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917 | 09/2013 | 01/2014 | 02/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033 | | | | | | | | | | | | | | | | | | | |
| | 1181-03-036 | | | | | 09/2021 | | 07/2024 | | 2022 | R | SW ROW: | \$0 | \$0 | \$0 | \$547,000 | \$0 | \$0 | \$547,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033 | | | | | | | | | | | | | | | | | | | |
| | 1181-03-036 | | | | | 09/2022 | | 07/2024 | | 2023 | U | SW ROW: | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033 | | | | | | | | | | | | | | | | | | | |
| | 1181-03-036 | | | | | 07/2024 | | 11/2026 | | 2024 | C | 2M: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,400,000 | \$0 | \$1,747,000 | \$0 | \$0 | \$4,147,000 |
| 11955.2 | 1181-03-036 | TXDOT-FORT WORTH | City: JOSHUA FM 917 County: JOHNSON | From: MAIN STREET To: EAST OF SH 174 | CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917 | 09/2013 | 01/2014 | 07/2025 | | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1181-03-036 | | | | | 09/2023 | | 07/2026 | | 2024 | R | SW ROW: | \$0 | \$0 | \$0 | \$547,000 | \$0 | \$0 | \$547,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1181-03-036 | | | | | 09/2023 | | 07/2026 | | 2024 | U | SW ROW: | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1181-03-036 | | | | | 09/2026 | | 01/2029 | | 2027 | C | 2M: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,400,000 | \$0 | \$1,747,000 | \$0 | \$0 | \$4,147,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--|--|---|-------------------|---------------|------------------|---------|-------|----------|-------------|--------------------|--------------------|------------|------------------|--------------------|------------------|--------------------|
| 55205 | 1310-01-043 | TXDOT-DALLAS | City: JUSTIN FM 407 County: DENTON | From: GULF AVE To: WEST OF SAGE DRIVE | REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE | 10/2016 | 10/2016 | 05/2019 | 05/2019 | 2017 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY | | | | | | | | | | | | | | | | | | | |
| | 1310-01-043 | | | | | 10/2016 | 11/2018 | 12/2019 | 01/2020 | 2019 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY | | | | | | | | | | | | | | | | | | | |
| | 1310-01-043 | | | | | 01/2022 | | 01/2025 | | 2022 | C | STBG: | \$0 | \$1,292,175 | \$0 | \$323,043 | \$0 | \$0 | \$1,615,218 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,292,175 | \$0 | \$323,043 | \$0 | \$900,000 | \$2,515,218 |
| 55205 | 1310-01-043 | TXDOT-DALLAS | City: JUSTIN FM 407 County: DENTON | From: GULF AVE To: WEST OF SAGE DRIVE | REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE | 10/2016 | 10/2016 | 05/2019 | 05/2019 | 2017 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY | | | | | | | | | | | | | | | | | | | |
| | 1310-01-043 | | | | | 10/2016 | 11/2018 | 12/2019 | 01/2020 | 2019 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY | | | | | | | | | | | | | | | | | | | |
| | 1310-01-043 | | | | | 01/2022 | 03/2022 | 01/2025 | | 2022 | C | STBG: | \$1,450,185 | \$1,292,175 | \$0 | \$323,043 | \$0 | \$0 | \$1,615,218 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,450,185 | \$1,292,175 | \$0 | \$323,043 | \$0 | \$900,000 | \$2,515,218 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|----------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|-------------|------------------|------------------|------------|------------------|--------------------|------------|--------------------|
| 14068 | 0173-04-058 | TXDOT-DALLAS | City: KAUFMAN County: KAUFMAN | SH 34 From: AT KINGS CREEK DRIVE To: | CONSTRUCT LEFT TURN LANE | 09/2020 | | 09/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0173-04-058 | | | | | 09/2020 | | 08/2022 | | 2021 | R | SW ROW: | \$0 | \$80,000 | \$0 | \$10,000 | \$10,000 | \$0 | \$100,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0173-04-058 | | | | | 09/2022 | | 09/2023 | | 2023 | C | 5: | \$0 | \$720,000 | \$0 | \$180,000 | \$0 | \$0 | \$900,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$800,000 | \$0 | \$240,000 | \$10,000 | \$0 | \$1,050,000 |
| 14068 | 0173-04-058 | TXDOT-DALLAS | City: KAUFMAN County: KAUFMAN | SH 34 From: AT KINGS CREEK DRIVE To: | CONSTRUCT LEFT TURN LANE | 09/2020 | 11/2018 | 09/2022 | 06/2021 | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| FY 2019 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0173-04-058 | | | | | 09/2020 | | 08/2022 | | 2021 | R | SW ROW: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: REMOVE ROW FUNDING AS NONE WAS NEEDED | | | | | | | | | | | | | | | | | | | |
| | 0173-04-058 | | | | | 09/2022 | 06/2021 | 09/2023 | | 2021 | C | 5: | \$390,236 | \$720,000 | \$0 | \$180,000 | \$0 | \$0 | \$900,000 |
| FY 2021 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$390,236 | \$720,000 | \$0 | \$230,000 | \$0 | \$0 | \$950,000 |
| 21047.3 | 0197-04-083 | TXDOT-DALLAS | City: KAUFMAN County: KAUFMAN | US 175 From: EAST OF FM 1390 To: SH 34 | INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS | 09/2021 | | 06/2022 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$40,000 |
| FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080 | | | | | | | | | | | | | | | | | | | |
| | 0197-04-083 | | | | | 06/2022 | | 06/2024 | | 2022 | C | 5: | \$0 | \$660,000 | \$0 | \$165,000 | \$0 | \$0 | \$825,000 |
| FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$660,000 | \$0 | \$205,000 | \$0 | \$0 | \$865,000 |
| 21047.3 | 0197-04-083 | TXDOT-DALLAS | City: KAUFMAN County: KAUFMAN | US 175 From: EAST OF FM 1390 To: SH 34 | INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS | 09/2021 | 05/2021 | 05/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$40,000 |
| FY 2021 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0197-04-083 | | | | | 05/2022 | | 08/2024 | | 2022 | C | 5: | \$0 | \$660,000 | \$0 | \$165,000 | \$0 | \$0 | \$825,000 |
| FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$660,000 | \$0 | \$205,000 | \$0 | \$0 | \$865,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|-----------|--------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|------------------|------------|------------|------------------|--------------------|--------------------|
| 11651.5 | 0902-90-199 | KENNEDALE | City: KENNEDALE VA | From: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N | 05/2021 | | 06/2021 | | 2022 | ENV | 5: | \$0 | \$24,000 | \$0 | \$0 | \$6,000 | \$0 | \$30,000 |
| | | | County: TARRANT | To: W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-199 | | | | 07/2021 | | 08/2021 | | 2022 | E | 5: | \$0 | \$91,273 | \$0 | \$0 | \$22,818 | \$0 | \$114,091 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-199 | | | | 09/2021 | | 10/2021 | | 2024 | C | 5: | \$0 | \$768,483 | \$0 | \$0 | \$192,121 | \$0 | \$960,604 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$883,756 | \$0 | \$0 | \$220,939 | \$0 | \$1,104,695 |
| 11651.5 | 0902-90-199 | KENNEDALE | City: KENNEDALE VA | From: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N | 09/2022 | | 09/2023 | | 2024 | ENV | 5: | \$0 | \$24,000 | \$0 | \$0 | \$6,000 | \$0 | \$30,000 |
| | | | County: TARRANT | To: W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W | | | | | | | | | | | | | | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0902-90-199 | | | | 09/2022 | | 09/2023 | | 2024 | E | 5: | \$0 | \$91,273 | \$0 | \$0 | \$22,818 | \$0 | \$114,091 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0902-90-199 | | | | 10/2023 | | 10/2024 | | 2024 | C | 5: | \$0 | \$768,483 | \$0 | \$0 | \$192,121 | \$0 | \$960,604 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$883,756 | \$0 | \$0 | \$220,939 | \$0 | \$1,104,695 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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|---|-------------|--------------|------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|--------------------|--------------------|---------------------|--|--|
| 55267 | 1059-01-047 | TXDOT-DALLAS | City: KRUM County: DENTON | FM 1173 From: FM 156 To: MAUSCH BRANCH ROAD | WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY | 06/2017 | 06/2017 | 08/2040 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 1059-01-047 | | | | | 09/2021 | | 08/2040 | 2022 | R | SW ROW: | \$0 | \$32,000,000 | \$0 | \$4,000,000 | \$4,000,000 | \$0 | \$40,000,000 | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$32,000,000 | \$0 | \$6,500,000 | \$4,000,000 | \$0 | \$42,500,000 | | |
| 55267 | 1059-01-047 | TXDOT-DALLAS | City: KRUM County: DENTON | FM 1173 From: FM 156 To: MAUSCH BRANCH ROAD | WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY | 06/2017 | 06/2017 | 08/2040 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 1059-01-047 | | | | | 09/2021 | 09/2021 | 08/2040 | 2023 | R | SW ROW: | \$0 | \$32,000,000 | \$0 | \$4,000,000 | \$4,000,000 | \$0 | \$40,000,000 | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$32,000,000 | \$0 | \$6,500,000 | \$4,000,000 | \$0 | \$42,500,000 | | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|--|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|----------------------|------------|---------------------|------------|--------------------|----------------------|
| 13005 | 0171-05-068 | TXDOT-FORT WORTH | City: LAKE WORTH SH 199 County: TARRANT | From: AZLE AVENUE To: IH 820 | 08/2017 | 08/2017 | 04/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$13,891,500 | \$0 | \$0 | \$13,891,500 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132 | | | | | | | | | | | | | | | | | | |
| | 0171-05-068 | | | | 09/2021 | | 09/2022 | | 2022 | R | SW ROW: | \$0 | \$4,800,000 | \$0 | \$1,200,000 | \$0 | \$0 | \$6,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132 | | | | | | | | | | | | | | | | | | |
| | 0171-05-068 | | | | 09/2021 | | 09/2022 | | 2022 | U | SW ROW: | \$0 | \$19,000,000 | \$0 | \$0 | \$0 | \$0 | \$19,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132 | | | | | | | | | | | | | | | | | | |
| | 0171-05-068 | | | | 02/2024 | | 02/2026 | | 2025 | C | 2M: | \$0 | \$144,000,000 | \$0 | \$36,000,000 | \$0 | \$0 | \$180,000,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$167,800,000 | \$0 | \$51,091,500 | \$0 | \$0 | \$218,891,500 |
| 13005 | 0171-05-068 | TXDOT-FORT WORTH | City: LAKE WORTH SH 199 County: TARRANT | From: AZLE AVENUE To: ROBERTS CUTOFF | 08/2017 | 08/2017 | 09/2025 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$13,891,500 | \$0 | \$0 | \$13,891,500 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; REVISE LIMITS AND SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| | 0171-05-068 | | | | 05/2025 | | 07/2027 | | 2025 | R | SW ROW: | \$0 | \$4,800,000 | \$0 | \$1,200,000 | \$0 | \$0 | \$6,000,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; REVISE LIMITS AND SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| | 0171-05-068 | | | | 05/2025 | | 07/2027 | | 2025 | U | SW ROW: | \$0 | \$19,000,000 | \$0 | \$0 | \$0 | \$0 | \$19,000,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; REVISE LIMITS AND SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| | 0171-05-068 | | | | 01/2028 | | 01/2032 | | 2028 | C | 2M: | \$0 | \$144,000,000 | \$0 | \$36,000,000 | \$0 | \$0 | \$180,000,000 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; REVISE LIMITS AND SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$167,800,000 | \$0 | \$51,091,500 | \$0 | \$0 | \$218,891,500 |

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Dallas-Fort Worth Metropolitan Area

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|--|-------------|------------------|--|--|---|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 55173 | 0171-05-097 | TXDOT-FORT WORTH | City: LAKE WORTH SH 199 County: TARRANT | From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE | CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199 | 09/2018 | 09/2017 | 05/2020 | | 2020 | E | SW PE: | \$0 | \$923,670 | \$0 | \$230,918 | \$0 | \$0 | \$1,154,588 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0171-05-097 | | | | | 01/2019 | 09/2017 | 12/2020 | | 2020 | U | SW ROW: | \$0 | \$144,400 | \$0 | \$36,100 | \$0 | \$0 | \$180,500 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0171-05-097 | | | | | 06/2020 | 06/2020 | 06/2023 | | 2020 | C | 4: | \$0 | \$17,600,000 | \$0 | \$4,400,000 | \$0 | \$0 | \$22,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$18,668,070 | \$0 | \$4,667,018 | \$0 | \$0 | \$23,335,088 |
| 55173 | 0171-05-097 | TXDOT-FORT WORTH | City: LAKE WORTH SH 199 County: TARRANT | From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE | CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199 | 09/2018 | 09/2017 | 05/2020 | 05/2020 | 2018 | E | SW PE: | \$0 | \$923,670 | \$0 | \$230,918 | \$0 | \$0 | \$1,154,588 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0171-05-097 | | | | | 01/2019 | 09/2017 | 10/2023 | | 2018 | U | SW ROW: | \$0 | \$144,400 | \$0 | \$36,100 | \$0 | \$0 | \$180,500 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0171-05-097 | | | | | 06/2020 | 06/2020 | 05/2025 | | 2020 | C | 4: | \$0 | \$17,600,000 | \$0 | \$4,400,000 | \$0 | \$0 | \$22,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$18,668,070 | \$0 | \$4,667,018 | \$0 | \$0 | \$23,335,088 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|------------------|--|--|---|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|---------------------|------------|---------------------|--------------------|------------|----------------------|--|
| 55176 | 0171-04-050 | TXDOT-FORT WORTH | City: LAKE WORTH SH 199 County: TARRANT | From: NORTH OF FM 1886 To: SOUTH END OF LAKE WORTH BRIDGE | RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM | 02/2019 | 09/2017 | 05/2020 | | 2020 | E | SW PE: | \$0 | \$4,786,293 | \$0 | \$1,196,573 | \$0 | \$0 | \$5,982,866 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0171-04-050 | | | | | 02/2019 | 09/2017 | 12/2020 | | 2020 | U | SW ROW: | \$0 | \$204,800 | \$0 | \$51,200 | \$0 | \$0 | \$256,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0171-04-050 | | | | | 06/2020 | 06/2020 | 06/2023 | | 2020 | C | 2M: | \$0 | \$36,005,120 | \$0 | \$9,001,280 | \$0 | \$0 | \$45,006,400 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0171-04-050 | | | | | 06/2020 | 06/2020 | 06/2023 | | 2020 | C | 4: | \$0 | \$55,194,400 | \$0 | \$13,798,600 | \$0 | \$0 | \$68,993,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$96,190,613 | \$0 | \$24,047,653 | \$0 | \$0 | \$120,238,266 | |
| 55176 | 0171-04-050 | TXDOT-FORT WORTH | City: LAKE WORTH SH 199 County: TARRANT | From: NORTH OF FM 1886 To: SOUTH END OF LAKE WORTH BRIDGE | RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM | 02/2019 | 09/2017 | 05/2020 | 05/2020 | 2018 | E | SW PE: | \$0 | \$4,786,293 | \$0 | \$1,196,573 | \$0 | \$0 | \$5,982,866 | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0171-04-050 | | | | | 02/2019 | 09/2017 | 10/2023 | | 2018 | U | SW ROW: | \$0 | \$204,800 | \$0 | \$51,200 | \$0 | \$0 | \$256,000 | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0171-04-050 | | | | | 06/2020 | 06/2020 | 05/2025 | | 2020 | C | 2M: | \$0 | \$36,005,120 | \$0 | \$9,001,280 | \$0 | \$0 | \$45,006,400 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0171-04-050 | | | | | 06/2020 | 06/2020 | 05/2025 | | 2020 | C | 4: | \$0 | \$55,194,400 | \$0 | \$13,798,600 | \$0 | \$0 | \$68,993,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$96,190,613 | \$0 | \$24,047,653 | \$0 | \$0 | \$120,238,266 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | |
|--|-------------|-----------|--------------------------------------|--|--|-------------------|---------------|------------------|------|-------|----------------|---|-------------|----------|-------|-------------|--------------------|--------------|-------------|----------|-----|-------------|-------------|--------------|
| 11642.5 | 0918-47-369 | LANCASTER | City: LANCASTER VA County: DALLAS | From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: | PURCHASE A CRASH ATTENUATOR TRUCK IN ORDER TO IMPROVE ROADWAY SAFETY | 10/2022 | 11/2022 | | 2023 | I | 3RTR121 - DA1: | \$0 | \$0 | \$89,774 | \$0 | \$22,443 | \$0 | \$112,217 | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$89,774 | \$0 | \$22,443 | \$0 | \$112,217 |
| 11642.5 | 0918-47-369 | LANCASTER | City: LANCASTER VA County: DALLAS | From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: | PURCHASE A CRASH ATTENUATOR TRUCK IN ORDER TO IMPROVE ROADWAY SAFETY | 01/2023 | 02/2023 | | 2023 | I | 3RTR121 - DA1: | \$0 | \$0 | \$89,774 | \$0 | \$22,443 | \$0 | \$112,217 | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$89,774 | \$0 | \$22,443 | \$0 | \$112,217 |
| 14003 | 0918-47-239 | DALLAS CO | City: LANCASTER CS County: DALLAS | From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST To: LANCASTER-HUTCHINS RD | WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN | 03/2020 | 06/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,316,563 | \$1,316,563 | | | | | | |
| FY 2021 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746); LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER | | | | | | | | | | | | | | | | | | | | | | | | |
| 0918-47-239 | | | | | | 09/2021 | 03/2023 | | 2022 | R | STBG: | \$0 | \$329,152 | \$0 | \$0 | \$82,288 | \$0 | \$411,440 | | | | | | |
| FY 2022 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER | | | | | | | | | | | | | | | | | | | | | | | | |
| 0918-47-239 | | | | | | 01/2023 | 07/2023 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$411,442 | \$411,442 | | | | | | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER | | | | | | | | | | | | | | | | | | | | | | | | |
| 0918-47-239 | | | | | | 09/2023 | 12/2024 | | 2025 | C | STBG: | \$0 | \$8,090,848 | \$0 | \$0 | \$2,022,712 | \$0 | \$10,113,560 | | | | | | |
| FY 2025 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$8,420,000 | \$0 | \$0 | \$2,105,000 | \$1,728,005 | \$12,253,005 |
| 14003 | 0918-47-239 | DALLAS CO | City: LANCASTER CS County: DALLAS | From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST To: LANCASTER-HUTCHINS RD | WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN | 04/2022 | 10/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,316,563 | \$1,316,563 | | | | | | |
| FY 2022 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746); LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | |
| 0918-47-239 | | | | | | 09/2023 | 08/2024 | | 2024 | R | STBG: | \$0 | \$329,152 | \$0 | \$0 | \$82,288 | \$0 | \$411,440 | | | | | | |
| FY 2024 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | |
| 0918-47-239 | | | | | | 09/2023 | 02/2025 | | 2024 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$411,442 | \$411,442 | | | | | | |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | |
| 0918-47-239 | | | | | | 09/2025 | 12/2027 | | 2026 | C | STBG: | \$0 | \$8,090,848 | \$0 | \$0 | \$2,022,712 | \$0 | \$10,113,560 | | | | | | |
| FY 2026 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$8,420,000 | \$0 | \$0 | \$2,105,000 | \$1,728,005 | \$12,253,005 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|-----------|-----------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|------------|------------|------------|--------------------|-------------|--------------------|--------------------|--|
| 21011 | 0000-08-121 | DALLAS CO | City: LANCASTER County: DALLAS | CS From: ON BELT LINE ROAD FROM FERRIS RD To: SUNRISE RD | RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE | 04/2021 | | 04/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | |
| 21011 | 0000-08-121 | DALLAS CO | City: LANCASTER County: DALLAS | CS From: ON BELT LINE ROAD FROM FERRIS RD To: SUNRISE RD | RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION | 09/2022 | | 01/2024 | | 2023 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR; REVISE SCOPE | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | |
| 84161 | 0000-08-122 | DALLAS CO | City: LANCASTER County: DALLAS | CS From: ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE To: SOUTH OF BELT LINE RD | RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED (SP) CONCRETE SECTION WITH DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK | 05/2021 | | 02/2022 | | 2021 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY | | | | | | | | | | | | | | | | | | | | | |
| 0000-08-122 | | | | | | 05/2021 | | 11/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 | \$2,200,000 | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700,000 | \$2,700,000 | |
| 84161 | 0000-08-122 | DALLAS CO | City: LANCASTER County: DALLAS | CS From: ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE To: SOUTH OF BELT LINE RD | RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED CONCRETE SECTION WITH DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK | 05/2021 | 01/2020 | 01/2024 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 | \$2,200,000 | | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | | | |
| 0000-08-122 | | | | | | 12/2022 | | 01/2024 | | 2023 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700,000 | \$2,700,000 | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|--|--|---|-------------------|---------------|------------------|------|-------|----------------|-------------|---------------------|--------------------|---------------------|------------------|--------------------|---------------------|
| 13033.1 | 0196-02-128 | TXDOT-DALLAS | City: LEWISVILLE IH 35E County: DENTON | From: AT 1171 AND MAIN STREET To: | RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS | 08/2018 | 08/2018 | 01/2023 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,385,617 | \$0 | \$0 | \$2,385,617 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3 0196-02-128 | | | | | | | | | | | | | | | | | | |
| | | | | | | 01/2023 | | 01/2026 | 2023 | C | 2M: | \$0 | \$36,018,030 | \$0 | \$9,004,508 | \$0 | \$0 | \$45,022,538 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$36,018,030 | \$0 | \$11,390,125 | \$0 | \$0 | \$47,408,155 |
| 13033.1 | 0196-02-128 | TXDOT-DALLAS | City: LEWISVILLE IH 35E County: DENTON | From: AT 1171 AND MAIN STREET To: | RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS | 08/2018 | 08/2018 | 01/2023 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,385,617 | \$0 | \$0 | \$2,385,617 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3 0196-02-128 | | | | | | | | | | | | | | | | | | |
| | | | | | | 01/2023 | | 01/2026 | 2027 | C | 2M: | \$0 | \$36,018,030 | \$0 | \$9,004,508 | \$0 | \$0 | \$45,022,538 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$36,018,030 | \$0 | \$11,390,125 | \$0 | \$0 | \$47,408,155 |
| 14030 | 0918-46-311 | LEWISVILLE | City: LEWISVILLE CS County: DENTON | From: ON COLLEGE STREET; FROM MILL STREET To: RAILROAD STREET | RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING | 02/2021 | | 02/2022 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF LEWISVILLE 0918-46-311 | | | | | | | | | | | | | | | | | | |
| | | | | | | 06/2022 | | 06/2023 | 2022 | C | 3RTR121 - DE2: | \$0 | \$0 | \$4,080,000 | \$0 | \$420,000 | \$0 | \$4,500,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$4,080,000 | \$0 | \$420,000 | \$600,000 | \$5,100,000 |
| 14030 | 0918-46-311 | LEWISVILLE | City: LEWISVILLE CS County: DENTON | From: ON COLLEGE STREET; FROM MILL STREET To: RAILROAD STREET | RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING | 02/2021 | 03/2021 | 07/2022 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF LEWISVILLE 0918-46-311 | | | | | | | | | | | | | | | | | | |
| | | | | | | 10/2022 | | 04/2024 | 2023 | C | 3RTR121 - DE2: | \$0 | \$0 | \$4,080,000 | \$0 | \$420,000 | \$0 | \$4,500,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$4,080,000 | \$0 | \$420,000 | \$600,000 | \$5,100,000 |

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|--|-------------|--------|---------------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|---------------------|---------------------|--------------------|------------|--------------------|------------|---------------------|
| 14031 | 0918-46-309 | DCTA | City: LEWISVILLE VA County: DENTON | From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To: | CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS | 09/2018 | 06/2019 | 09/2024 | | 2019 | T | 3TDC (MPO): | \$0 | \$0 | \$2,260,211 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2019 COMMENTS: 2,260,211 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-46-309 | | | | | 09/2018 | 06/2019 | 09/2024 | | 2019 | T | 5: | \$11,301,056 | \$11,301,056 | \$0 | \$0 | \$0 | \$0 | \$11,301,056 |
| <p>FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942</p> | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$11,301,056 | \$11,301,056 | \$2,260,211 | \$0 | \$0 | \$0 | \$11,301,056 |
| 14031 | 0918-46-309 | DCTA | City: LEWISVILLE VA County: DENTON | From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To: | CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS | 09/2018 | 06/2019 | 11/2025 | | 2019 | T | 3TDC (MPO): | \$0 | \$0 | \$2,260,211 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2019 COMMENTS: 2,260,211 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-46-309 | | | | | 09/2018 | 06/2019 | 11/2025 | | 2019 | T | 5: | \$11,301,056 | \$11,301,056 | \$0 | \$0 | \$0 | \$0 | \$11,301,056 |
| <p>FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942</p> | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$11,301,056 | \$11,301,056 | \$2,260,211 | \$0 | \$0 | \$0 | \$11,301,056 |

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|--|-------------|------------|---------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|---------------------|------------|---------------------|------------|--------------------|--------------------|---------------------|
| 20108 | 0918-46-238 | LEWISVILLE | City: LEWISVILLE CS | From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD | 07/2014 | 12/2014 | 11/2021 | | 2015 | E | 3RTR121 - DE1: | \$513,111 | \$0 | \$513,111 | \$0 | \$128,278 | \$0 | \$641,389 |
| | | | County: DENTON | To: ELM FORK TRINITY RIVER BRIDGE | | | | | | | | | | | | | | |
| FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023 | | | | | | | | | | | | | | | | | | |
| | 0918-46-238 | | | | 06/2018 | 03/2019 | 12/2021 | | 2019 | C | 3RTR121 - DE1: | \$1,024,976 | \$0 | \$1,024,976 | \$0 | \$256,244 | \$0 | \$1,281,220 |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023 | | | | | | | | | | | | | | | | | | |
| | 0918-46-238 | | | | 12/2022 | | 12/2025 | | 2021 | C | 3RTR121 - DE1: | \$9,027,951 | \$0 | \$8,547,951 | \$0 | \$2,136,988 | \$0 | \$10,684,939 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023 | | | | | | | | | | | | | | | | | | |
| | 0918-46-238 | | | | 12/2022 | | 12/2025 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,895,061 | \$2,895,061 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$10,566,038 | \$0 | \$10,086,038 | \$0 | \$2,521,510 | \$2,895,061 | \$15,502,609 |
| 20108 | 0918-46-238 | LEWISVILLE | City: LEWISVILLE CS | From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD | 07/2014 | 12/2014 | 07/2022 | | 2015 | E | 3RTR121 - DE1: | \$513,111 | \$0 | \$513,111 | \$0 | \$128,278 | \$0 | \$641,389 |
| | | | County: DENTON | To: ELM FORK TRINITY RIVER BRIDGE | | | | | | | | | | | | | | |
| FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023 | | | | | | | | | | | | | | | | | | |
| | 0918-46-238 | | | | 06/2018 | 03/2019 | 03/2022 | | 2019 | R | 3RTR121 - DE1: | \$1,024,976 | \$0 | \$1,024,976 | \$0 | \$256,244 | \$0 | \$1,281,220 |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023 | | | | | | | | | | | | | | | | | | |
| | 0918-46-238 | | | | 12/2022 | | 12/2025 | | 2023 | C | 3RTR121 - DE1: | \$9,027,951 | \$0 | \$8,547,951 | \$0 | \$2,136,988 | \$0 | \$10,684,939 |
| FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-46-238 | | | | 12/2022 | | 12/2025 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,895,061 | \$2,895,061 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$10,566,038 | \$0 | \$10,086,038 | \$0 | \$2,521,510 | \$2,895,061 | \$15,502,609 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------|---------------------|--|----------------|-------------------|---------------|------------------|------|-------|---------------------|--------------------|------------|--------------------|------------|--------------------|--------------------|--------------------|
| 20111 | 0918-46-239 | LEWISVILLE | City: LEWISVILLE CS | From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD | 02/2014 | 12/2014 | 09/2018 | 04/2019 | 2015 | E | 3RTR121 - DE1: | \$257,159 | \$0 | \$275,159 | \$0 | \$68,790 | \$0 | \$343,949 |
| | | | County: DENTON | To: FM 2281 | | | | | | | | | | | | | | |
| FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2022 | | | | | | | | | | | | | | | | | | |
| | 0918-46-239 | | | | 05/2022 | | 11/2023 | | 2021 | C | 3RTR121 - DE1: | \$6,278,139 | \$0 | \$5,044,615 | \$0 | \$1,261,154 | \$0 | \$6,305,769 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2022 | | | | | | | | | | | | | | | | | | |
| | 0918-46-239 | | | | 05/2022 | | 11/2023 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$194,203 | \$194,203 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2022 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$6,535,298 | \$0 | \$5,319,774 | \$0 | \$1,329,944 | \$194,203 | \$6,843,921 |
| 20111 | 0918-46-239 | LEWISVILLE | City: LEWISVILLE CS | From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD | 02/2014 | 12/2014 | 09/2018 | 04/2019 | 2015 | E | 3RTR121 - DE1: | \$257,159 | \$0 | \$275,159 | \$0 | \$68,790 | \$0 | \$343,949 |
| | | | County: DENTON | To: FM 2281 | | | | | | | | | | | | | | |
| FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 | | | | | | | | | | | | | | | | | | |
| | 0918-46-239 | | | | 12/2022 | | 11/2023 | | 2023 | C | 3RTR121 - DE1: | \$6,278,139 | \$0 | \$4,934,097 | \$0 | \$1,233,524 | \$0 | \$6,167,621 |
| FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR; DECREASE FUNDING BY \$138,148 (\$110,518 REGIONAL AND \$27,360 LOCAL) AND CLASSIFY IT AS RTR INTEREST | | | | | | | | | | | | | | | | | | |
| | 0918-46-239 | | | | 12/2022 | | 11/2023 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$194,203 | \$194,203 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-46-239 | | | | 12/2022 | | 11/2023 | | 2023 | C | 3RTR121 - Interest: | \$0 | \$0 | \$110,518 | \$0 | \$27,630 | \$0 | \$138,148 |
| FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; SPLIT OUT RTR INTEREST EARNED BY LOCAL AGENCY AND PREVIOUSLY APPROVED FOR USE FROM REGULAR RTR FUNDS (OFFSET BY DECREASE ON 121-DE1 CONSTRUCTION PHASE) | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$6,535,298 | \$0 | \$5,319,774 | \$0 | \$1,329,944 | \$194,203 | \$6,843,921 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------|------------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|----------------|---------------------|------------|---------------------|------------|--------------------|------------|---------------------|
| 20113 | 0918-46-240 | LEWISVILLE | City: LEWISVILLE County: DENTON | From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE | CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6 | 07/2010 | 09/2010 | 04/2020 | 11/2019 | 2014 | E | 3RTR121 - DE1: | \$855,762 | \$0 | \$855,762 | \$0 | \$213,940 | \$0 | \$1,069,702 |
| FY 2014 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-240 | | | | | 03/2014 | 11/2015 | 09/2020 | 07/2020 | 2015 | R | 3RTR121 - DE1: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-240 | | | | | 01/2016 | 01/2016 | 04/2021 | 04/2021 | 2016 | U | 3RTR121 - DE1: | \$1,900,000 | \$0 | \$1,900,000 | \$0 | \$0 | \$0 | \$1,900,000 |
| FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-240 | | | | | 07/2021 | | 12/2025 | | 2021 | C | 3RTR121 - DE1: | \$16,228,576 | \$0 | \$12,875,798 | \$0 | \$3,218,949 | \$0 | \$16,094,747 |
| FY 2021 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$19,084,338 | \$0 | \$15,731,560 | \$0 | \$3,432,889 | \$0 | \$19,164,449 |
| 20113 | 0918-46-240 | LEWISVILLE | City: LEWISVILLE County: DENTON | From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE | CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6 | 07/2010 | 09/2010 | 04/2020 | 11/2019 | 2014 | E | 3RTR121 - DE1: | \$855,762 | \$0 | \$855,762 | \$0 | \$213,940 | \$0 | \$1,069,702 |
| FY 2014 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-240 | | | | | 03/2014 | 11/2015 | 09/2020 | 07/2020 | 2015 | R | 3RTR121 - DE1: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-240 | | | | | 01/2016 | 01/2016 | 04/2021 | 04/2021 | 2016 | U | 3RTR121 - DE1: | \$1,900,000 | \$0 | \$1,900,000 | \$0 | \$0 | \$0 | \$1,900,000 |
| FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-240 | | | | | 05/2022 | | 05/2025 | | 2022 | C | 3RTR121 - DE1: | \$16,228,576 | \$0 | \$12,875,798 | \$0 | \$3,218,949 | \$0 | \$16,094,747 |
| FY 2022 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$19,084,338 | \$0 | \$15,731,560 | \$0 | \$3,432,889 | \$0 | \$19,164,449 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|------------|------------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|--------------------|-------------|--------------------|-------------|--------------------|--------------------|---------------------|---------------------|-------------|
| 20131 | 0918-46-236 | LEWISVILLE | City: LEWISVILLE County: DENTON | From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR | CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2 | 02/2014 | 01/2015 | 09/2021 | | 2015 | E | 3RTR121 - DE1: | \$410,143 | \$0 | \$410,143 | \$0 | \$102,536 | \$0 | \$512,679 | |
| FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-236 | | | | | 12/2022 | | 03/2025 | | 2019 | C | 3RTR121 - DE1: | \$4,969,199 | \$0 | \$4,969,199 | \$0 | \$1,242,300 | \$0 | \$6,211,499 | |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-236 | | | | | 12/2022 | | 03/2025 | | 2021 | C | 3RTR121 - DE1: | \$2,400,000 | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$2,500,000 | |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-236 | | | | | 12/2022 | | 03/2025 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,588,501 | \$0 | \$2,588,501 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$7,779,342 | \$0 | \$7,379,342 | \$0 | \$1,844,836 | \$2,588,501 | \$0 | \$11,812,679 | |
| 20131 | 0918-46-236 | LEWISVILLE | City: LEWISVILLE County: DENTON | From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR | CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2 | 02/2014 | 01/2015 | 04/2022 | | 2015 | E | 3RTR121 - DE1: | \$410,143 | \$0 | \$410,143 | \$0 | \$102,536 | \$0 | \$512,679 | |
| FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-236 | | | | | 05/2022 | | 03/2025 | | 2022 | C | 3RTR121 - DE1: | \$2,400,000 | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$2,500,000 | |
| FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-236 | | | | | 05/2022 | | 03/2025 | | 2022 | C | 3RTR121 - DE1: | \$4,969,199 | \$0 | \$4,969,199 | \$0 | \$1,242,300 | \$0 | \$6,211,499 | |
| FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-236 | | | | | 05/2022 | | 03/2025 | | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,588,501 | \$0 | \$2,588,501 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$7,779,342 | \$0 | \$7,379,342 | \$0 | \$1,844,836 | \$2,588,501 | \$0 | \$11,812,679 | |
| 20151 | 0918-46-326 | NCTCOG | City: LEWISVILLE County: DENTON | From: CORPORATE DR FROM RAILROAD STREET To: JOSEY LANE | CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY | 05/2022 | | 12/2025 | | 2022 | C | 3RTR121 - DE1: | \$0 | \$0 | \$8,379,394 | \$0 | \$2,094,849 | \$0 | \$10,474,243 | |
| FY 2022 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$8,379,394 | \$0 | \$2,094,849 | \$0 | \$10,474,243 | | |
| 20151 | 0918-46-326 | LEWISVILLE | City: LEWISVILLE County: DENTON | From: CORPORATE DR FROM RAILROAD STREET To: JOSEY LANE | CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY | 05/2022 | | 12/2025 | | 2022 | C | 3RTR121 - DE1: | \$0 | \$0 | \$8,379,394 | \$0 | \$2,094,849 | \$0 | \$10,474,243 | |
| FY 2022 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238; REVISE IMPLEMENTING AGENCY | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$8,379,394 | \$0 | \$2,094,849 | \$0 | \$10,474,243 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|------------|------------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|----------------|------------------|------------|--------------------|------------|--------------------|---------------------|---------------------|---------------------|
| 20152 | 0918-46-237 | LEWISVILLE | City: LEWISVILLE County: DENTON | From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE | CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3 | 02/2014 | 10/2015 | 12/2021 | | 2015 | E | 3RTR121 - DE1: | \$530,071 | \$0 | \$530,071 | \$0 | \$132,518 | \$0 | \$662,589 | |
| FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REMOVE FUNDING AND TRANSFER FUNDS TO CSJ 0918-46-326 | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-237 | | | | | 01/2019 | 01/2019 | 12/2021 | | 2019 | R | 3RTR121 - DE1: | \$459,394 | \$0 | \$459,394 | \$0 | \$114,848 | \$0 | \$574,242 | |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REMOVE FUNDING AND TRANSFER FUNDS TO CSJ 0918-46-326 | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-237 | | | | | 12/2022 | | 03/2025 | | 2021 | C | 3RTR121 - DE1: | \$0 | \$0 | \$8,202,093 | \$0 | \$2,050,523 | \$0 | \$10,252,616 | |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REMOVE FUNDING AND TRANSFER FUNDS TO CSJ 0918-46-326 | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-237 | | | | | 12/2022 | | 03/2025 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,355,268 | \$0 | \$10,355,268 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REMOVE FUNDING AND TRANSFER FUNDS TO CSJ 0918-46-326 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$989,465 | \$0 | \$9,191,558 | \$0 | \$2,297,889 | \$10,355,268 | \$0 | \$21,844,715 |
| 20152 | 0918-46-237 | LEWISVILLE | City: LEWISVILLE County: DENTON | From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE | CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3 | 02/2014 | 10/2015 | 12/2021 | | 2015 | E | 3RTR121 - DE1: | \$530,071 | \$0 | \$530,071 | \$0 | \$132,518 | \$0 | \$662,589 | |
| FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-237 | | | | | 01/2019 | 01/2019 | 01/2022 | | 2019 | R | 3RTR121 - DE1: | \$459,394 | \$0 | \$459,394 | \$0 | \$114,848 | \$0 | \$574,242 | |
| FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-237 | | | | | 05/2022 | | 03/2025 | | 2022 | C | 3RTR121 - DE1: | \$0 | \$0 | \$8,202,093 | \$0 | \$2,050,523 | \$0 | \$10,252,616 | |
| FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-46-237 | | | | | 05/2022 | | 03/2025 | | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,355,268 | \$0 | \$10,355,268 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$989,465 | \$0 | \$9,191,558 | \$0 | \$2,297,889 | \$10,355,268 | \$0 | \$21,844,715 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------|------------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|---------------------|--------------------|------------|--------------------|------------|--------------------|---------------------|---------------------|
| 20296 | 0918-46-289 | LEWISVILLE | City: LEWISVILLE County: DENTON | CS From: VALLEY RIDGE BLVD FROM MILL STREET To: COLLEGE STREET | CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ARTERIAL | 01/2016 | 01/2015 | 11/2018 | 07/2018 | 2015 | C | 3RTR121 - DE1: | \$4,700,000 | \$0 | \$4,701,125 | \$0 | \$1,175,281 | \$0 | \$5,876,406 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-46-289 | | | | | 01/2016 | 01/2015 | 11/2018 | 07/2018 | 2018 | C | 3RTR121 - DE2: | \$1,301,125 | \$0 | \$1,300,000 | \$0 | \$325,000 | \$0 | \$1,625,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-46-289 | | | | | 01/2016 | 01/2015 | 11/2018 | 07/2018 | 2018 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,098,594 | \$12,098,594 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$6,001,125 | \$0 | \$6,001,125 | \$0 | \$1,500,281 | \$12,098,594 | \$19,600,000 |
| 20296 | 0918-46-289 | LEWISVILLE | City: LEWISVILLE County: DENTON | CS From: VALLEY RIDGE BLVD FROM MILL STREET To: COLLEGE STREET | CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ARTERIAL | 01/2016 | 01/2015 | 11/2018 | 07/2018 | 2015 | C | 3RTR121 - DE1: | \$4,700,000 | \$0 | \$4,700,000 | \$0 | \$1,175,000 | \$0 | \$5,875,000 |
| FY 2015 COMMENTS: DECREASE FUNDING BY \$1,406 (\$1,125 REGIONAL AND \$281 LOCAL) AND RE-CLASSIFY IT AS RTR INTEREST | | | | | | | | | | | | | | | | | | | |
| | 0918-46-289 | | | | | 01/2016 | 01/2015 | 11/2018 | 07/2018 | 2015 | C | 3RTR121 - Interest: | \$0 | \$0 | \$1,125 | \$0 | \$281 | \$0 | \$1,406 |
| FY 2015 COMMENTS: SPLIT OUT RTR INTEREST EARNED BY LOCAL AGENCY AND PREVIOUSLY APPROVED FOR USE FROM REGULAR RTR FUNDS (OFFSET BY DECREASE ON 121-DE1 PHASE) | | | | | | | | | | | | | | | | | | | |
| | 0918-46-289 | | | | | 01/2016 | 01/2015 | 11/2018 | 07/2018 | 2018 | C | 3RTR121 - DE2: | \$1,301,125 | \$0 | \$1,300,000 | \$0 | \$325,000 | \$0 | \$1,625,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-46-289 | | | | | 01/2016 | 01/2015 | 11/2018 | 07/2018 | 2018 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,098,594 | \$12,098,594 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$6,001,125 | \$0 | \$6,001,125 | \$0 | \$1,500,281 | \$12,098,594 | \$19,600,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|---------------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|---------------------|------------------|------------------|--------------------|--------------------|---------------------|
| 21055 | 0918-46-331 | LEWISVILLE | City: LEWISVILLE VA | From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION | 01/2022 | | 07/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$330,000 | \$330,000 |
| | | | County: DENTON | To: CARROLLTON CITY LIMITS | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF LEWISVILLE | | | | | | | | | | | | | | | | | | |
| | 0918-46-331 | | | | 10/2024 | | 09/2026 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$480,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 480,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-46-331 | | | | 10/2024 | | 09/2026 | | 2025 | C | 5: | \$0 | \$2,400,000 | \$0 | \$0 | \$0 | \$0 | \$2,400,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,400,000 | \$480,000 | \$0 | \$0 | \$330,000 | \$2,730,000 |
| 21055 | 0918-46-331 | LEWISVILLE | City: LEWISVILLE VA | From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION | 05/2022 | | 07/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$330,000 | \$330,000 |
| | | | County: DENTON | To: CARROLLTON CITY LIMITS | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF LEWISVILLE | | | | | | | | | | | | | | | | | | |
| | 0918-46-331 | | | | 10/2024 | | 09/2026 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$480,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 480,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-46-331 | | | | 10/2024 | | 09/2026 | | 2025 | C | 5: | \$0 | \$2,400,000 | \$0 | \$0 | \$0 | \$0 | \$2,400,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,400,000 | \$480,000 | \$0 | \$0 | \$330,000 | \$2,730,000 |
| 55275 | 0364-03-101 | TXDOT-DALLAS | City: LEWISVILLE | From: NORTH OF IH 35E | 06/2020 | 06/2020 | 08/2025 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$300,000 |
| | | | County: DENTON | To: NORTH OF NORTHWOOD MOBILE HOME PARK | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0364-03-101 | | | | 05/2021 | | 08/2025 | | 2022 | R | SW ROW: | \$0 | \$10,400,000 | \$0 | \$0 | \$2,600,000 | \$0 | \$13,000,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$10,400,000 | \$0 | \$300,000 | \$2,600,000 | \$0 | \$13,300,000 |
| 55275 | 0364-03-101 | TXDOT-DALLAS | City: LEWISVILLE | From: NORTH OF IH 35E | 06/2020 | 06/2020 | 08/2045 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$300,000 |
| | | | County: DENTON | To: NORTH OF NORTHWOOD MOBILE HOME PARK | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0364-03-101 | | | | 05/2021 | 05/2021 | 08/2045 | | 2023 | R | SW ROW: | \$0 | \$10,400,000 | \$0 | \$0 | \$2,600,000 | \$0 | \$13,000,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$10,400,000 | \$0 | \$300,000 | \$2,600,000 | \$0 | \$13,300,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------|------------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|----------------|---------|----------|-------------|-------|--------------------|-------|-------------|
| 25075 | 0918-46-321 | LITTLE ELM | City: LITTLE ELM County: DENTON | CS From: UNION PLACE FROM UNION PARK ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE To: ON US 380 AT PROMENADE LANE | UNION PLACE: CONSTRUCT 0 TO 3 LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO 2 LANE ROADWAY; US 380: CONSTRUCT RIGHT TURN LANE | 01/2021 | | 12/2021 | | 2021 | U | 3RTR121 - DE2: | \$0 | \$0 | \$610,063 | \$0 | \$152,516 | \$0 | \$762,579 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-46-321 | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$1,269,359 | \$0 | \$317,340 | \$0 | \$1,586,699 |
| 25075 | 0918-46-321 | LITTLE ELM | City: LITTLE ELM County: DENTON | CS From: UNION PLACE FROM UNION PARK ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE To: ON US 380 AT PROMENADE LANE | UNION PLACE: CONSTRUCT 0 TO 3 LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO 2 LANE ROADWAY; US 380: CONSTRUCT RIGHT TURN LANE | 01/2021 | | 12/2021 | | 2021 | U | 3RTR121 - DE2: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: REMOVE RTR FUNDING AND CANCEL PROJECT; PROJECT IS BEING FUNDED BY DENTON COUNTY | | | | | | | | | | | | | | | | | | | |
| 0918-46-321 | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: REMOVE RTR FUNDING AND CANCEL PROJECT; PROJECT IS BEING FUNDED BY DENTON COUNTY | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|-------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|--------------------|--------------------|------------|--------------------|
| 14071 | 1392-01-044 | TXDOT-DALLAS | City: LUCAS County: COLLIN | FM 1378 From: FM 3286 To: SOUTH OF FM 3286 | CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) | 03/2018 | 03/2018 | 05/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$300,000 |
| FY 2021 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013 1392-01-044 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 04/2020 | 04/2020 | 05/2023 | | 2021 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$100,000 | \$100,000 | \$0 | \$1,000,000 |
| FY 2021 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013 1392-01-044 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 05/2023 | | 05/2026 | | 2024 | C | 5: | \$0 | \$1,660,000 | \$0 | \$415,000 | \$0 | \$0 | \$2,075,000 |
| FY 2024 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY 1392-01-044 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 05/2023 | | 05/2026 | | 2024 | C | STBG: | \$0 | \$1,368,548 | \$0 | \$342,137 | \$0 | \$0 | \$1,710,685 |
| FY 2024 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,828,548 | \$0 | \$1,157,137 | \$100,000 | \$0 | \$5,085,685 |
| 14071 | 1392-01-044 | TXDOT-DALLAS | City: LUCAS County: COLLIN | FM 1378 From: FM 3286 To: SOUTH OF FM 3286 | CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) | 03/2018 | 03/2018 | 05/2023 | | 2018 | E | SW PE: | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$300,000 |
| FY 2018 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013; REVISE FISCAL YEAR 1392-01-044 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 04/2020 | 04/2020 | 05/2023 | | 2020 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$100,000 | \$100,000 | \$0 | \$1,000,000 |
| FY 2020 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013; REVISE FISCAL YEAR 1392-01-044 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 05/2023 | | 08/2026 | | 2023 | C | 5: | \$0 | \$1,660,000 | \$0 | \$415,000 | \$0 | \$0 | \$2,075,000 |
| FY 2023 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR 1392-01-044 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 05/2023 | | 08/2026 | | 2023 | C | STBG: | \$0 | \$1,368,548 | \$0 | \$342,137 | \$0 | \$0 | \$1,710,685 |
| FY 2023 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,828,548 | \$0 | \$1,157,137 | \$100,000 | \$0 | \$5,085,685 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|-------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|------------------|--------------------|------------|--------------------|
| 14071.2 | 3476-02-013 | TXDOT-DALLAS | City: LUCAS County: COLLIN | FM 3286 From: FM 1378 To: EAST OF FM 1378 | CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES) | 03/2018 | 03/2018 | 05/2023 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 3476-02-013 | | | | | 04/2020 | 04/2020 | 05/2023 | | 2022 | R | SW ROW: | \$0 | \$400,000 | \$0 | \$50,000 | \$50,000 | \$0 | \$500,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 3476-02-013 | | | | | 05/2023 | | 05/2026 | | 2024 | C | 5: | \$0 | \$744,000 | \$0 | \$186,000 | \$0 | \$0 | \$930,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 3476-02-013 | | | | | 05/2023 | | 05/2026 | | 2024 | C | STBG: | \$0 | \$1,456,000 | \$0 | \$364,000 | \$0 | \$0 | \$1,820,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,600,000 | \$0 | \$800,000 | \$50,000 | \$0 | \$3,450,000 |
| 14071.2 | 3476-02-013 | TXDOT-DALLAS | City: LUCAS County: COLLIN | FM 3286 From: FM 1378 To: EAST OF FM 1378 | CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES) | 03/2018 | 03/2018 | 05/2023 | | 2018 | E | SW PE: | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| FY 2018 COMMENTS: RELATED TO TIP 14071/CSJ 1392-01-044; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 3476-02-013 | | | | | 04/2020 | 04/2020 | 05/2023 | | 2020 | R | SW ROW: | \$0 | \$400,000 | \$0 | \$50,000 | \$50,000 | \$0 | \$500,000 |
| FY 2020 COMMENTS: RELATED TO TIP 14071/CSJ 1392-01-044; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 3476-02-013 | | | | | 05/2023 | | 05/2026 | | 2023 | C | 5: | \$0 | \$744,000 | \$0 | \$186,000 | \$0 | \$0 | \$930,000 |
| FY 2023 COMMENTS: RELATED TO TIP 14071/CSJ 1392-01-044; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 3476-02-013 | | | | | 05/2023 | | 05/2026 | | 2023 | C | STBG: | \$0 | \$1,456,000 | \$0 | \$364,000 | \$0 | \$0 | \$1,820,000 |
| FY 2023 COMMENTS: RELATED TO TIP 14071/CSJ 1392-01-044; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,600,000 | \$0 | \$800,000 | \$50,000 | \$0 | \$3,450,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------|-------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|---------------------|------------|------------------|------------|------------------|--------------------|------------------|-----------|--|
| 20284 | 1392-01-039 | LUCAS | City: LUCAS County: COLLIN | CS From: WEST LUCAS ROAD To: AT FM 1378 (COUNTRY CLUB) | ADD EASTBOUND TO NORTHBOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS; ADD WESTBOUND TO SOUTHBOUND LEFT TURN LANE; ADD DRAINAGE IMPROVEMENTS | 06/2013 | 07/2013 | 10/2018 | 10/2018 | 2013 | E | 3RTR121 - CC1: | \$40,000 | \$0 | \$48,000 | \$0 | \$12,000 | \$0 | \$60,000 | |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 1392-01-039 | | | | | 06/2013 | 08/2013 | 10/2018 | 10/2018 | 2013 | C | 3RTR121 - CC1: | \$303,200 | \$0 | \$392,791 | \$0 | \$98,198 | \$0 | \$490,989 | |
| FY 2013 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 1392-01-039 | | | | | 06/2013 | 08/2013 | 10/2018 | 10/2018 | 2013 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,000 | \$104,000 | |
| FY 2013 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$343,200 | \$0 | \$440,791 | \$0 | \$110,198 | \$104,000 | \$654,989 | | |
| 20284 | 1392-01-039 | LUCAS | City: LUCAS County: COLLIN | CS From: WEST LUCAS ROAD To: AT FM 1378 (COUNTRY CLUB) | ADD EASTBOUND TO NORTHBOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS; ADD WESTBOUND TO SOUTHBOUND LEFT TURN LANE; ADD DRAINAGE IMPROVEMENTS | 06/2013 | 07/2013 | 10/2018 | 10/2018 | 2013 | E | 3RTR121 - CC1: | \$40,000 | \$0 | \$48,000 | \$0 | \$12,000 | \$0 | \$60,000 | |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 1392-01-039 | | | | | 06/2013 | 08/2013 | 10/2018 | 10/2018 | 2013 | C | 3RTR121 - CC1: | \$303,200 | \$0 | \$392,000 | \$0 | \$98,000 | \$0 | \$490,000 | |
| FY 2013 COMMENTS: DECREASE FUNDING AND MOVE TO 121-RTR INTEREST PHASE | | | | | | | | | | | | | | | | | | | | |
| | 1392-01-039 | | | | | 06/2013 | 08/2013 | 10/2018 | 10/2018 | 2013 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,000 | \$104,000 | |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 1392-01-039 | | | | | 06/2013 | 08/2013 | 10/2018 | 10/2018 | 2013 | C | 3RTR121 - Interest: | \$303,200 | \$0 | \$791 | \$0 | \$198 | \$0 | \$989 | |
| FY 2013 COMMENTS: ADD CONSTRUCTION PHASE WITH 121-RTR INTEREST (OFFSET BY DECREASE ON 121-CC1 PHASE) | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$646,400 | \$0 | \$440,791 | \$0 | \$110,198 | \$104,000 | \$654,989 | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|-------------------------------|---|--|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|--------------------|------------------|--------------------|--------------------|-----|
| 55289 | 1392-01-048 | TXDOT-DALLAS | City: LUCAS County: COLLIN | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 55289 | 1392-01-048 | TXDOT-DALLAS | City: LUCAS County: COLLIN | FM 1378 From: FM 3286 To: WEST LUCAS ROAD | RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY | 04/2022 | 08/2045 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$810,000 | \$0 | \$0 | \$810,000 | |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | |
| | 1392-01-048 | | | | | 05/2023 | 08/2045 | | 2023 | R | SW ROW: | \$0 | \$2,880,000 | \$0 | \$360,000 | \$360,000 | \$0 | \$3,600,000 | |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,880,000 | \$0 | \$1,170,000 | \$360,000 | \$0 | \$4,410,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|------------------|---|---|--|-------------------|---------------|------------------|---------|-------|----------|--------------------|---------------------|-------------|--------------------|-------------|--------------------|---------------------|--------------|--|
| 13059 | 0172-09-037 | TXDOT-FORT WORTH | City: MANSFIELD US 287 County: TARRANT | From: UNION PACIFIC RAILROAD To: JOHNSON COUNTY LINE | CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION | 09/2018 | 06/2018 | 08/2020 | | 2019 | E | SW PE: | \$0 | \$960,000 | \$0 | \$240,000 | \$0 | \$0 | \$1,200,000 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0172-09-037 | | | | | 12/2019 | | 06/2020 | | 2020 | R | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0172-09-037 | | | | | 06/2020 | | 06/2021 | | 2021 | U | SW ROW: | \$0 | \$64,000 | \$0 | \$16,000 | \$0 | \$0 | \$80,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0172-09-037 | | | | | 06/2021 | | 06/2023 | | 2021 | C | 7: | \$0 | \$9,000,000 | \$0 | \$2,250,000 | \$0 | \$0 | \$11,250,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$10,064,000 | \$0 | \$2,516,000 | \$0 | \$0 | \$12,580,000 | | |
| 13059 | 0172-09-037 | TXDOT-FORT WORTH | City: MANSFIELD US 287 County: TARRANT | From: UNION PACIFIC RAILROAD To: JOHNSON COUNTY LINE | CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION | 09/2018 | 06/2018 | 08/2020 | 07/2021 | 2018 | E | SW PE: | \$0 | \$960,000 | \$0 | \$240,000 | \$0 | \$0 | \$1,200,000 | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0172-09-037 | | | | | 12/2019 | 06/2021 | 12/2022 | | 2021 | R | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0172-09-037 | | | | | 06/2020 | 06/2021 | 08/2022 | | 2021 | U | SW ROW: | \$0 | \$64,000 | \$0 | \$16,000 | \$0 | \$0 | \$80,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0172-09-037 | | | | | 08/2021 | 08/2021 | 08/2024 | | 2021 | C | STBG: | \$9,000,000 | \$9,000,000 | \$0 | \$2,250,000 | \$0 | \$0 | \$11,250,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$9,000,000 | \$10,064,000 | \$0 | \$2,516,000 | \$0 | \$0 | \$12,580,000 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|------------------|---|--|--|-------------------|---------------|------------------|---------|-------|----------|---------------------|---------------------|--------------|--------------------|-------------|--------------------|---------------------|--------------|--|
| 13060 | 0172-10-013 | TXDOT-FORT WORTH | City: MANSFIELD US 287 County: JOHNSON | From: TARRANT COUNTY LINE To: LONE STAR ROAD/FM 157 | CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS | 09/2018 | 06/2018 | 06/2021 | | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$1,200,000 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037 | | | | | | | | | | | | | | | | | | | | |
| | 0172-10-013 | | | | | 12/2019 | | 06/2021 | | 2021 | R | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037 | | | | | | | | | | | | | | | | | | | | |
| | 0172-10-013 | | | | | 06/2020 | | 06/2021 | | 2021 | U | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037 | | | | | | | | | | | | | | | | | | | | |
| | 0172-10-013 | | | | | 06/2021 | | 06/2023 | | 2021 | C | STBG: | \$0 | \$18,240,000 | \$0 | \$4,560,000 | \$0 | \$0 | \$22,800,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$18,320,000 | \$0 | \$5,780,000 | \$0 | \$0 | \$24,100,000 | | |
| 13060 | 0172-10-013 | TXDOT-FORT WORTH | City: MANSFIELD US 287 County: JOHNSON | From: TARRANT COUNTY LINE To: LONE STAR ROAD/FM 157 | CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS | 09/2018 | 06/2018 | 08/2021 | 08/2021 | 2018 | E | SW PE: | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$1,200,000 | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0172-10-013 | | | | | 10/2019 | 10/2019 | 12/2022 | | 2020 | R | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0172-10-013 | | | | | 10/2019 | 10/2019 | 06/2022 | | 2020 | U | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0172-10-013 | | | | | 08/2021 | 08/2021 | 08/2024 | | 2021 | C | STBG: | \$16,229,657 | \$18,240,000 | \$0 | \$4,560,000 | \$0 | \$0 | \$22,800,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037 | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$16,229,657 | \$18,320,000 | \$0 | \$5,780,000 | \$0 | \$0 | \$24,100,000 | | |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|------------------|---|--|--|-------------------|---------------|------------------|---------|-------|----------|--------------------|--------------------|-------------|------------------|------------|--------------------|--------------------|-----------|-------------|--|
| 13060.2 | 0172-10-017 | TXDOT-FORT WORTH | City: MANSFIELD US 287 County: JOHNSON | From: LONE STAR RD To: ENTRANCE RAMP TO SB US 287 | CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES | 09/2019 | 09/2019 | 06/2021 | | 2020 | E | SW PE: | \$0 | \$120,000 | \$0 | \$30,000 | \$0 | \$0 | \$150,000 | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 0172-10-017 | | | | | 06/2021 | | 06/2023 | | 2021 | C | STBG: | \$0 | \$1,200,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$1,500,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,320,000 | \$0 | \$330,000 | \$0 | \$0 | \$1,650,000 | | | |
| 13060.2 | 0172-10-017 | TXDOT-FORT WORTH | City: MANSFIELD US 287 County: JOHNSON | From: LONE STAR RD To: ENTRANCE RAMP TO SB US 287 | CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES | 09/2019 | 09/2019 | 08/2021 | 08/2021 | 2020 | E | SW PE: | \$0 | \$120,000 | \$0 | \$30,000 | \$0 | \$0 | \$150,000 | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 0172-10-017 | | | | | 08/2021 | 08/2021 | 08/2024 | | 2021 | C | STBG: | \$1,235,462 | \$1,200,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$1,500,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,235,462 | \$1,320,000 | \$0 | \$330,000 | \$0 | \$0 | \$1,650,000 | | | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|------------------|------------------------------------|---------------------------------------|--|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|--------------|--------------|--------------|--------------------|-------|--------------|--|
| 54053 | 0747-05-035 | TXDOT-FORT WORTH | City: MANSFIELD County: JOHNSON | FM 157 From: BU 287 P To: US 67 | REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED | 07/2014 | 07/2014 | 12/2023 | | 2021 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0747-05-035 | | | | 06/2023 | | 12/2024 | | 2023 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0747-05-035 | | | | 08/2024 | | 12/2025 | | 2024 | U | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$50,000 | |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0747-05-035 | | | | 08/2026 | | 07/2028 | | 2026 | C | 2M: | \$0 | \$62,400,000 | \$0 | \$15,600,000 | \$0 | \$0 | \$0 | \$78,000,000 | |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$68,840,000 | \$0 | \$17,210,000 | \$0 | \$0 | \$86,050,000 | |
| 54053 | 0747-05-035 | TXDOT-FORT WORTH | City: MANSFIELD County: JOHNSON | FM 157 From: BU 287 P To: US 67 | REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED | 07/2014 | 07/2014 | 11/2026 | | 2024 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 | |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0747-05-035 | | | | 09/2023 | | 11/2026 | | 2024 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 | |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0747-05-035 | | | | 08/2024 | | 11/2026 | | 2024 | U | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$50,000 | |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE | | | | | | | | | | | | | | | | | | | | |
| | 0747-05-035 | | | | 01/2027 | | 01/2030 | | 2027 | C | 2M: | \$0 | \$62,400,000 | \$0 | \$15,600,000 | \$0 | \$0 | \$0 | \$78,000,000 | |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$68,840,000 | \$0 | \$17,210,000 | \$0 | \$0 | \$86,050,000 | |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------|-------------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|---------|-------------|-------------|-------|--------------------|-------|-------------|-------------|
| 11684.6 | 0918-24-262 | NCTCOG | City: MCKINNEY VA County: COLLIN | From: AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT To: MCKINNEY - PHASE 1; DALLAS - PHASE 2 | AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE | 10/2023 | | 02/2025 | | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-262 | | | | | 10/2023 | | 02/2025 | | 2023 | I | STBG: | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$5,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 | |
| 11684.6 | 0918-24-262 | NCTCOG | City: MCKINNEY VA County: COLLIN | From: AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT To: MCKINNEY - PHASE 1; DALLAS - PHASE 2 | AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE | 10/2023 | | 02/2025 | | 2024 | I | 3TDC (MPO): | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2024 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-262 | | | | | 10/2023 | | 02/2025 | | 2024 | I | STBG: | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$5,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|---------------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 13010 | 0047-09-034 | TXDOT-DALLAS | City: MCKINNEY SH 5 County: COLLIN | From: SOUTH OF FM 1378 To: SPUR 399 | RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES) | 10/2016 | 10/2016 | 02/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0047-09-034 | | | | | 09/2020 | | 02/2023 | | 2021 | R | SW ROW: | \$0 | \$2,000,000 | \$0 | \$250,000 | \$250,000 | \$0 | \$2,500,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0047-09-034 | | | | | 02/2023 | | 02/2026 | | 2025 | C | 2M: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$10,000,000 | \$0 | \$3,750,000 | \$250,000 | \$0 | \$14,000,000 |
| 13010 | 0047-09-034 | TXDOT-DALLAS | City: MCKINNEY SH 5 County: COLLIN | From: INDIAN SPRINGS ROAD To: SPUR 399 | RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY | 10/2016 | 10/2016 | 06/2027 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0047-09-034 | | | | | 06/2023 | | 06/2027 | | 2023 | R | SW ROW: | \$0 | \$6,400,000 | \$0 | \$800,000 | \$800,000 | \$0 | \$8,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS; INCREASE FUNDING; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0047-09-034 | | | | | 06/2027 | | 08/2030 | | 2027 | C | 2M: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$14,400,000 | \$0 | \$4,300,000 | \$800,000 | \$0 | \$19,500,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|---------------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|---------------------|--------------|---------------------|--------------------|--------------------|---------------------|--------------|
| 13026 | 0047-05-054 | TXDOT-DALLAS | City: MCKINNEY SH 5 County: COLLIN | From: SPUR 399 To: SOUTH OF CR 275 | RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY | 09/2019 | 02/2015 | 12/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$4,300,000 | \$0 | \$0 | \$4,300,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030 | | | | | | | | | | | | | | | | | | | |
| | 0047-05-054 | | | | | 09/2020 | | 12/2022 | | 2021 | R | SW ROW: | \$0 | \$11,200,000 | \$0 | \$1,400,000 | \$1,400,000 | \$0 | \$14,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030 | | | | | | | | | | | | | | | | | | | |
| | 0047-05-054 | | | | | 12/2022 | | 09/2025 | | 2025 | C | 1: | \$0 | \$2,474,103 | \$0 | \$618,526 | \$0 | \$0 | \$3,092,629 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030 | | | | | | | | | | | | | | | | | | | |
| | 0047-05-054 | | | | | 12/2022 | | 09/2025 | | 2025 | C | 2M: | \$0 | \$61,852,578 | \$0 | \$15,463,145 | \$0 | \$0 | \$77,315,723 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$75,526,681 | \$0 | \$21,781,671 | \$1,400,000 | \$0 | \$98,708,352 | |
| 13026 | 0047-05-054 | TXDOT-DALLAS | City: MCKINNEY SH 5 County: COLLIN | From: POWER HOUSE STREET To: SOUTH OF CR 275 | RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES) | 09/2019 | 02/2015 | 06/2028 | | 2015 | E | SW PE: | \$0 | \$0 | \$0 | \$4,300,000 | \$0 | \$0 | \$4,300,000 |
| FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | | |
| | 0047-05-054 | | | | | 09/2020 | 09/2020 | 06/2028 | | 2023 | R | SW ROW: | \$0 | \$11,200,000 | \$0 | \$1,400,000 | \$1,400,000 | \$0 | \$14,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | | |
| | 0047-05-054 | | | | | 06/2028 | | 08/2031 | | 2028 | C | 1: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE; REMOVE CATEGORY 1 FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0047-05-054 | | | | | 06/2028 | | 08/2031 | | 2028 | C | 2M: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE; REMOVE CATEGORY 2 FUNDING AS APPROVED IN THE 2021 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$11,200,000 | \$0 | \$5,700,000 | \$1,400,000 | \$0 | \$18,300,000 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | | |
|---|-------------|--------------|----------------------------------|--|--|-------------------|---------------|------------------|------|-------|----------|-------------|----------------------|------------|---------------------|---------------------|--------------------|----------------------|-----|---------------|-----|--------------|--------------|-----|---------------|
| 13068 | 0135-03-053 | TXDOT-DALLAS | City: MCKINNEY County: COLLIN | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| 13068 | 0135-03-053 | TXDOT-DALLAS | City: MCKINNEY County: COLLIN | From: SH 5 (NEW EXTENSION OF SP 399) To: FM 1827 | RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS | 03/2020 | 04/2020 | 09/2027 | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$646,200 | \$0 | \$0 | \$646,200 | | | | | | | |
| FY 2024 COMMENTS: ADD PROJECT PHASE TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0135-03-053 | | | | | | | | | | | | | 03/2024 | | 09/2027 | 2024 | R | SW ROW: | \$0 | \$3,200,000 | \$0 | \$400,000 | \$400,000 | \$0 | \$4,000,000 |
| FY 2024 COMMENTS: ADD PROJECT PHASE TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0135-03-053 | | | | | | | | | | | | | 09/2027 | | 09/2031 | 2028 | C | 2M: | \$0 | \$12,866,560 | \$0 | \$3,216,640 | \$0 | \$0 | \$16,083,200 |
| FY 2028 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$16,066,560 | \$0 | \$4,262,840 | \$400,000 | \$0 | \$20,729,400 | | | | | | | |
| 13070 | 0135-15-002 | TXDOT-DALLAS | City: MCKINNEY County: COLLIN | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| 13070 | 0135-15-002 | TXDOT-DALLAS | City: MCKINNEY County: COLLIN | From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY) To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) | CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS | 02/2021 | 02/2021 | 09/2027 | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$36,337,500 | \$0 | \$0 | \$36,337,500 | | | | | | | |
| FY 2024 COMMENTS: ADD PROJECT PHASE TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0135-15-002 | | | | | | | | | | | | | 03/2024 | | 09/2027 | 2024 | R | SW ROW: | \$0 | \$129,200,000 | \$0 | \$16,150,000 | \$16,150,000 | \$0 | \$161,500,000 |
| FY 2024 COMMENTS: ADD PROJECT PHASE TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0135-15-002 | | | | | | | | | | | | | 09/2027 | | 09/2031 | 2028 | C | 2M: | \$0 | \$87,997,440 | \$0 | \$21,999,360 | \$0 | \$0 | \$109,996,800 |
| FY 2028 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0135-15-002 | | | | | | | | | | | | | 09/2027 | | 09/2031 | 2028 | C | 4: | \$0 | \$83,445,760 | \$0 | \$20,861,440 | \$0 | \$0 | \$104,307,200 |
| FY 2028 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$300,643,200 | \$0 | \$95,348,300 | \$16,150,000 | \$0 | \$412,141,500 | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | |
|---|-------------|--------------|----------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|---|---------|----------|-----------|-------|--------------------|-----------|--------------|-----|-------------|-----------|-----|--------------|
| 13071 | 0364-04-051 | TXDOT-DALLAS | City: MCKINNEY County: COLLIN | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 13071 | 0364-04-051 | TXDOT-DALLAS | City: MCKINNEY County: COLLIN | From: US 75 To: SH 5 | RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 DISCONTINUOUS TO 4/8 CONTINUOUS LANE FRONTAGE ROADS | 04/2022 | 08/2027 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$450,000 | | | | | | |
| FY 2023 COMMENTS: ADD PROJECT PHASE TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| 0364-04-051 | | | | | | | | | | | | 04/2023 | 08/2027 | | 2023 | R | SW ROW: | \$0 | \$2,400,000 | \$0 | \$300,000 | \$300,000 | \$0 | \$3,000,000 |
| FY 2023 COMMENTS: ADD PROJECT PHASE TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| 0364-04-051 | | | | | | | | | | | | 08/2027 | 02/2031 | | 2027 | C | 2M: | \$0 | \$7,974,400 | \$0 | \$1,993,600 | \$0 | \$0 | \$9,968,000 |
| FY 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$10,374,400 | \$0 | \$2,743,600 | \$300,000 | \$0 | \$13,418,000 |
| 13072 | 0047-05-058 | TXDOT-DALLAS | City: MCKINNEY County: COLLIN | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 13072 | 0047-05-058 | TXDOT-DALLAS | City: MCKINNEY County: COLLIN | From: SH 5/SPUR 399 To: SPUR 399 EXTENSION | RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE ARTERIAL (ULTIMATE 8 LANE FREEWAY) AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS | 03/2021 | 03/2021 | 01/2030 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$990,000 | \$0 | \$0 | \$990,000 | | | | | | |
| FY 2023 COMMENTS: ADD PROJECT PHASE TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| 0047-05-058 | | | | | | | | | | | | 04/2023 | 01/2030 | | 2023 | R | SW ROW: | \$0 | \$5,280,000 | \$0 | \$660,000 | \$660,000 | \$0 | \$6,600,000 |
| FY 2023 COMMENTS: ADD PROJECT PHASE TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| 0047-05-058 | | | | | | | | | | | | 01/2030 | 08/2033 | | 2030 | C | 2M: | \$0 | \$17,561,600 | \$0 | \$4,390,400 | \$0 | \$0 | \$21,952,000 |
| FY 2030 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$22,841,600 | \$0 | \$6,040,400 | \$660,000 | \$0 | \$29,542,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|----------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------------|-------------|--------------|-------------|--------------|-------------|--------------------|---------------|-----------|
| 13073 | 0047-05-057 | TXDOT-DALLAS | City: MCKINNEY County: COLLIN | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 13073 | 0047-05-057 | TXDOT-DALLAS | City: MCKINNEY County: COLLIN | From: SS 399 To: POWER HOUSE STREET | RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY | 05/2021 | 05/2021 | 06/2026 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$3,600,000 | \$0 | \$0 | \$3,600,000 | |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0047-05-057 | | | | | | 04/2023 | | 06/2026 | 2023 | R | SW ROW: | \$0 | \$11,520,000 | \$0 | \$1,440,000 | \$1,440,000 | \$0 | \$14,400,000 | |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0047-05-057 | | | | | | 06/2026 | | 08/2029 | 2026 | C | 2M: | \$0 | \$69,400,502 | \$0 | \$17,350,125 | \$0 | \$0 | \$86,750,627 | |
| FY 2026 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$80,920,502 | \$0 | \$22,390,125 | \$1,440,000 | \$0 | \$104,750,627 | |
| 14060 | 0918-24-258 | MCKINNEY | City: MCKINNEY County: COLLIN | From: E LOUISIANA STREET FROM SH 5 To: THROCKMORTON ST | RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS | 09/2020 | 09/2020 | 09/2021 | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$712,989 | \$712,989 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY | | | | | | | | | | | | | | | | | | | |
| 0918-24-258 | | | | | | 10/2021 | | 02/2023 | 2022 | C | 3RTR121 - CC2: | \$0 | \$0 | \$4,120,000 | \$0 | \$0 | \$0 | \$4,120,000 | |
| FY 2022 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT | | | | | | | | | | | | | | | | | | | |
| 0918-24-258 | | | | | | 10/2021 | | 02/2023 | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$880,000 | \$880,000 | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$4,120,000 | \$0 | \$0 | \$1,592,989 | \$5,712,989 | |
| 14060 | 0918-24-258 | MCKINNEY | City: MCKINNEY County: COLLIN | From: E LOUISIANA STREET FROM SH 5 To: THROCKMORTON ST | RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS | 09/2020 | 10/2020 | 12/2021 | 01/2022 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$712,989 | \$712,989 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-24-258 | | | | | | 02/2022 | 02/2022 | 06/2023 | 2022 | C | 3RTR121 - CC2: | \$3,736,814 | \$0 | \$4,120,000 | \$0 | \$0 | \$0 | \$4,120,000 | |
| FY 2022 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT | | | | | | | | | | | | | | | | | | | |
| 0918-24-258 | | | | | | 02/2022 | 02/2022 | 06/2023 | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$880,000 | \$880,000 | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,736,814 | \$0 | \$4,120,000 | \$0 | \$0 | \$1,592,989 | \$5,712,989 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|----------|----------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------------|-------------|--------------------|---------------------|------------|------------|--------------------|---------------------|
| 19010 | 0135-02-067 | MCKINNEY | City: MCKINNEY County: COLLIN | CS From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE To: | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES | 08/2021 | | 08/2022 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY | | | | | | | | | | | | | | | | | | |
| | 0135-02-067 | | | | | 08/2022 | | 08/2023 | 2022 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$340,000 | \$340,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY | | | | | | | | | | | | | | | | | | |
| | 0135-02-067 | | | | | 08/2023 | | 08/2024 | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$240,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| | 0135-02-067 | | | | | 08/2023 | | 08/2024 | 2024 | C | 5: | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,200,000 | \$240,000 | \$0 | \$0 | \$590,000 | \$1,790,000 |
| 19010 | 0135-02-067 | MCKINNEY | City: MCKINNEY County: COLLIN | CS From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE To: | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES | 02/2022 | 03/2022 | 04/2023 | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0135-02-067 | | | | | 08/2022 | | 08/2023 | 2023 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$340,000 | \$340,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0135-02-067 | | | | | 09/2023 | | 09/2024 | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$240,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| | 0135-02-067 | | | | | 09/2023 | | 09/2024 | 2024 | C | 5: | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,200,000 | \$240,000 | \$0 | \$0 | \$590,000 | \$1,790,000 |
| 21043 | 0047-10-003 | MCKINNEY | City: MCKINNEY County: COLLIN | SP 399 From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT To: | CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES | 12/2021 | | 08/2023 | 2022 | C | 3RTR121 - CC1: | \$0 | \$0 | \$30,000,000 | \$0 | \$0 | \$0 | \$30,000,000 |
| FY 2022 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$30,000,000 | \$0 | \$0 | \$0 | \$30,000,000 |
| 21043 | 0047-10-003 | MCKINNEY | City: MCKINNEY County: COLLIN | SP 399 From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT To: | CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES | 10/2022 | | 09/2024 | 2023 | C | 3RTR121 - CC1: | \$0 | \$0 | \$30,000,000 | \$0 | \$0 | \$0 | \$30,000,000 |
| FY 2023 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$30,000,000 | \$0 | \$0 | \$0 | \$30,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|----------|---------------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|------------------|------------|------------|--------------------|------------|--------------------|
| 21086 | 0047-05-059 | MCKINNEY | City: MCKINNEY SH 5 County: COLLIN | From: LOUISIANA STREET To: VIRGINIA STREET | 01/2022 | | 12/2022 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$320,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2022 COMMENTS: 320,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS</p> | | | | | | | | | | | | | | | | | | | |
| | 0047-05-059 | | | | 01/2022 | | 12/2022 | | 2022 | E | STBG: | \$0 | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |
| <p>FY 2022 COMMENTS:</p> | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,600,000 | \$320,000 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |
| 21086 | 0047-05-059 | MCKINNEY | City: MCKINNEY SH 5 County: COLLIN | From: LOUISIANA STREET To: VIRGINIA STREET | 09/2022 | | 09/2023 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$320,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2023 COMMENTS: 320,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR</p> | | | | | | | | | | | | | | | | | | | |
| | 0047-05-059 | | | | 09/2022 | | 09/2023 | | 2023 | E | STBG: | \$0 | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |
| <p>FY 2023 COMMENTS: REVISE FISCAL YEAR</p> | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,600,000 | \$320,000 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|--|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|--------------------|--------------------|---------------------|
| 54005 | 2351-01-017 | TXDOT-DALLAS | City: MCKINNEY FM 2478 County: COLLIN To: FM 1461 | WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE | 01/2010 | 04/2016 | 09/2020 | 09/2020 | 2016 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 | \$3,750,000 |
| FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 2351-01-017 | | | | 01/2010 | 04/2016 | 09/2020 | 09/2020 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 2351-01-017 | | | | 07/2016 | 09/2017 | 09/2020 | 09/2020 | 2018 | R | S102: | \$0 | \$10,400,000 | \$0 | \$1,300,000 | \$1,300,000 | \$0 | \$13,000,000 |
| FY 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 2351-01-017 | | | | 09/2020 | 09/2020 | 09/2023 | | 2020 | C | 2M: | \$0 | \$27,834,595 | \$0 | \$6,958,649 | \$0 | \$0 | \$34,793,244 |
| FY 2020 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$38,234,595 | \$0 | \$9,258,649 | \$1,300,000 | \$3,750,000 | \$52,543,244 |
| 54005 | 2351-01-017 | TXDOT-DALLAS | City: MCKINNEY FM 2478 County: COLLIN To: FM 1461 | WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE | 01/2010 | 04/2016 | 09/2020 | 09/2020 | 2016 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 | \$3,750,000 |
| FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 2351-01-017 | | | | 01/2010 | 04/2016 | 09/2020 | 09/2020 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 2351-01-017 | | | | 07/2016 | 09/2017 | 09/2020 | 09/2020 | 2018 | R | S102: | \$0 | \$10,400,000 | \$0 | \$1,300,000 | \$1,300,000 | \$0 | \$13,000,000 |
| FY 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 2351-01-017 | | | | 09/2020 | 09/2020 | 08/2024 | | 2020 | C | 2M: | \$0 | \$19,867,217 | \$0 | \$4,966,804 | \$0 | \$0 | \$24,834,021 |
| FY 2020 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO MATCH LOW-BID | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$30,267,217 | \$0 | \$7,266,804 | \$1,300,000 | \$3,750,000 | \$42,584,021 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|--|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|--------------------|-----------------|--------------------|--------------------|
| 54005.1 | 2351-02-014 | TXDOT-DALLAS | City: MCKINNEY FM 2478 From: FM 1461 County: COLLIN To: NORTH OF FM 1461 | WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461 | 09/2017 | 04/2016 | 09/2020 | 09/2020 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 2351-02-014 | | | | 06/2017 | 09/2017 | 09/2020 | 09/2020 | 2017 | R | S102: | \$0 | \$595,242 | \$0 | \$74,405 | \$74,405 | \$0 | \$744,052 |
| FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 2351-02-014 | | | | 09/2020 | 09/2020 | 09/2023 | | 2020 | C | 2M: | \$0 | \$3,188,440 | \$0 | \$797,110 | \$0 | \$0 | \$3,985,550 |
| FY 2020 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,783,682 | \$0 | \$1,071,515 | \$74,405 | \$0 | \$4,929,602 |
| 54005.1 | 2351-02-014 | TXDOT-DALLAS | City: MCKINNEY FM 2478 From: FM 1461 County: COLLIN To: NORTH OF FM 1461 | WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461 | 09/2017 | 04/2016 | 09/2020 | 09/2020 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 2351-02-014 | | | | 06/2017 | 09/2017 | 09/2020 | 09/2020 | 2017 | R | S102: | \$0 | \$595,242 | \$0 | \$74,405 | \$74,405 | \$0 | \$744,052 |
| FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 2351-02-014 | | | | 09/2020 | 09/2020 | 08/2024 | | 2020 | C | 2M: | \$0 | \$0 | \$0 | \$3,219,051 | \$0 | \$0 | \$3,219,051 |
| FY 2020 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO MATCH LOW-BID; REVISE FUNDING SHARES TO 100% STATE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$595,242 | \$0 | \$3,493,456 | \$74,405 | \$0 | \$4,163,103 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|---|-----------------------|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------------|--------------------|---------------------|
| 55156 | 0364-04-049 | TXDOT-DALLAS | City: MCKINNEY SS 399 From: AT SH 5 | CONSTRUCT INTERCHANGE | 02/2016 | 12/2016 | 03/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| County: COLLIN To: | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0364-04-049 | | | | | 09/2020 | | 03/2023 | | 2021 | R | SW ROW: | \$0 | \$2,496,000 | \$0 | \$312,000 | \$312,000 | \$0 | \$3,120,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0364-04-049 | | | | | 03/2023 | | 03/2025 | | 2025 | C | 1: | \$0 | \$3,200,000 | \$0 | \$800,000 | \$0 | \$0 | \$4,000,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0364-04-049 | | | | | 03/2023 | | 03/2025 | | 2025 | C | 2M: | \$0 | \$12,884,055 | \$0 | \$3,221,014 | \$0 | \$0 | \$16,105,069 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$18,580,055 | \$0 | \$6,333,014 | \$312,000 | \$0 | \$25,225,069 |
| 55156 | 0364-04-049 | TXDOT-DALLAS | City: MCKINNEY SS 399 From: AT SH 5 | CONSTRUCT INTERCHANGE | 02/2016 | 12/2016 | 06/2028 | | 2017 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| County: COLLIN To: | | | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0364-04-049 | | | | | 01/2023 | | 06/2028 | | 2023 | R | SW ROW: | \$0 | \$2,496,000 | \$0 | \$312,000 | \$312,000 | \$0 | \$3,120,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0364-04-049 | | | | | 06/2028 | | 08/2031 | | 2028 | C | 1: | \$0 | \$3,200,000 | \$0 | \$800,000 | \$0 | \$0 | \$4,000,000 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0364-04-049 | | | | | 06/2028 | | 08/2031 | | 2028 | C | 2M: | \$0 | \$15,418,843 | \$0 | \$3,854,711 | \$0 | \$0 | \$19,273,554 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$21,114,843 | \$0 | \$6,966,711 | \$312,000 | \$0 | \$28,393,554 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|----------------------------------|---|--|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|----------|--------------|-------------|--------------------|--------------|
| 55287 | 0047-10-002 | TXDOT-DALLAS | City: MCKINNEY County: COLLIN | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55287 | 0047-10-002 | TXDOT-DALLAS | City: MCKINNEY County: COLLIN | From: SH 5 To: US 380 | CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS | 02/2021 | 02/2021 | 08/2045 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$11,430,000 | \$0 | \$0 | \$11,430,000 |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| 0047-10-002 | | | | | | 04/2023 | | 08/2045 | 2023 | R | SW ROW: | \$0 | \$40,640,000 | \$0 | \$5,080,000 | \$5,080,000 | \$0 | \$50,800,000 |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$40,640,000 | \$0 | \$16,510,000 | \$5,080,000 | \$0 | \$62,230,000 |
| 13026.2 | 0047-04-030 | TXDOT-DALLAS | City: MELISSA County: COLLIN | From: SOUTH OF CR 275 To: SOUTH OF SH 121 | RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION | 10/2019 | 08/2018 | 09/2023 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$686,000 | \$0 | \$0 | \$686,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054 | | | | | | | | | | | | | | | | | | |
| 0047-04-030 | | | | | | 09/2021 | | 09/2023 | 2022 | R | SW ROW: | \$0 | \$3,200,000 | \$0 | \$400,000 | \$400,000 | \$0 | \$4,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,200,000 | \$0 | \$1,086,000 | \$400,000 | \$0 | \$4,686,000 |
| 13026.2 | 0047-04-030 | TXDOT-DALLAS | City: MELISSA County: COLLIN | From: SOUTH OF CR 275 To: SOUTH OF SH 121 | RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION | 10/2019 | 08/2018 | 09/2025 | 2026 | E | SW PE: | \$0 | \$0 | \$0 | \$686,000 | \$0 | \$0 | \$686,000 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0047-04-030 | | | | | | 11/2021 | 11/2021 | 09/2025 | 2026 | R | SW ROW: | \$0 | \$3,200,000 | \$0 | \$400,000 | \$400,000 | \$0 | \$4,000,000 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,200,000 | \$0 | \$1,086,000 | \$400,000 | \$0 | \$4,686,000 |
| 13055 | 0047-04-031 | TXDOT-DALLAS | City: MELISSA County: COLLIN | From: SH 121 To: NORTH OF COLLIN COUNTY OUTER LOOP | RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN | 11/2022 | | 11/2025 | 2023 | C | 4: | \$0 | \$25,359,726 | \$0 | \$6,339,932 | \$0 | \$0 | \$31,699,658 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$25,359,726 | \$0 | \$6,339,932 | \$0 | \$0 | \$31,699,658 |
| 13055 | 0047-04-031 | TXDOT-DALLAS | City: MELISSA County: COLLIN | From: SH 121 To: NORTH OF COLLIN COUNTY OUTER LOOP | RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN | 11/2022 | | 11/2025 | 2023 | C | 4: | \$0 | \$25,359,726 | \$0 | \$6,339,932 | \$0 | \$0 | \$31,699,658 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$25,359,726 | \$0 | \$6,339,932 | \$0 | \$0 | \$31,699,658 |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|---|--|---|-------------------|---------------|------------------|----|-------|----------|----------------|--------------------|---------------------|--------------------|--------------------|--------------------|------------|---------------------|
| 20076 | 0549-03-021 | TXDOT-DALLAS | City: MELISSA SH 121 County: COLLIN | From: NORTH OF FM 455 To: CR 635 (FANNIN COUNTY LINE) | RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY) | 07/2009 | 07/2009 | 08/2045 | | 2045 | E | 3RTR121 - CC1: | \$6,058,825 | \$0 | \$6,058,825 | \$0 | \$1,514,706 | \$0 | \$7,573,531 |
| FY 2045 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035 AND 20076.3/0549-03-033 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$6,058,825 | \$0 | \$6,058,825 | \$0 | \$1,514,706 | \$0 | \$7,573,531 |
| 20076 | 0549-03-021 | TXDOT-DALLAS | City: MELISSA SH 121 County: COLLIN | From: NORTH OF FM 455 To: CR 635 (FANNIN COUNTY LINE) | RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY) | 07/2009 | 07/2009 | 08/2045 | | 2020 | E | 3RTR121 - CC1: | \$6,100,712 | \$0 | \$6,058,825 | \$0 | \$1,514,706 | \$0 | \$7,573,531 |
| FY 2020 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035, 20076.3/0549-03-033, AND 13015/0549-03-024; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$6,100,712 | \$0 | \$6,058,825 | \$0 | \$1,514,706 | \$0 | \$7,573,531 |
| 20085 | 0047-04-022 | TXDOT-DALLAS | City: MELISSA SH 5 County: COLLIN | From: SH 121 To: CR 375 | RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY | 07/2009 | 07/2009 | 03/2021 | | 2028 | E | 3RTR121 - CC1: | \$4,597,683 | \$0 | \$4,597,683 | \$0 | \$1,149,421 | \$0 | \$5,747,104 |
| FY 2028 COMMENTS: ROW SEED PROJECT | | | | | | | | | | | | | | | | | | | |
| 0047-04-022 | | | | | | 07/2009 | 07/2009 | 03/2021 | | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2028 COMMENTS: ROW SEED PROJECT | | | | | | | | | | | | | | | | | | | |
| 0047-04-022 | | | | | | 06/2017 | 06/2017 | 09/2024 | | 2028 | R | SW ROW: | \$0 | \$28,960,000 | \$0 | \$3,620,000 | \$3,620,000 | \$0 | \$36,200,000 |
| FY 2028 COMMENTS: ROW SEED PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$4,597,683 | \$28,960,000 | \$4,597,683 | \$4,620,000 | \$4,769,421 | \$0 | \$42,947,104 |
| 20085 | 0047-04-022 | TXDOT-DALLAS | City: MELISSA SH 5 County: COLLIN | From: SH 121 To: CR 375 | RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY | 07/2009 | 07/2009 | 08/2036 | | 2036 | E | 3RTR121 - CC1: | \$4,597,683 | \$0 | \$4,597,683 | \$0 | \$1,149,421 | \$0 | \$5,747,104 |
| FY 2036 COMMENTS: ROW SEED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0047-04-022 | | | | | | 07/2009 | 07/2009 | 08/2036 | | 2036 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2036 COMMENTS: ROW SEED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0047-04-022 | | | | | | 06/2017 | 06/2017 | 08/2036 | | 2036 | R | SW ROW: | \$0 | \$28,960,000 | \$0 | \$3,620,000 | \$3,620,000 | \$0 | \$36,200,000 |
| FY 2036 COMMENTS: ROW SEED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$4,597,683 | \$28,960,000 | \$4,597,683 | \$4,620,000 | \$4,769,421 | \$0 | \$42,947,104 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--|--------------------------------------|--|-------------------|---------------|------------------|----|-------|----------|-------------|---------|--------------|-------|-------------|--------------------|-------|--------------|
| 55257 | 0549-03-031 | TXDOT-DALLAS | City: MELISSA SH 121 County: COLLIN | From: AT SH 5 To: | RECONSTRUCT INTERCHANGE | 09/2019 | 08/2018 | 09/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$490,000 | \$0 | \$0 | \$490,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0549-03-031 | | | | | 09/2021 | | 09/2024 | | 2022 | R | SW ROW: | \$0 | \$4,800,000 | \$0 | \$600,000 | \$600,000 | \$0 | \$6,000,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,800,000 | \$0 | \$1,090,000 | \$600,000 | \$0 | \$6,490,000 |
| 55257 | 0549-03-031 | TXDOT-DALLAS | City: MELISSA SH 121 County: COLLIN | From: AT SH 5 To: | RECONSTRUCT INTERCHANGE | 09/2019 | 08/2018 | 08/2045 | | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$490,000 | \$0 | \$0 | \$490,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0549-03-031 | | | | | 01/2024 | | 08/2045 | | 2024 | R | SW ROW: | \$0 | \$4,800,000 | \$0 | \$600,000 | \$600,000 | \$0 | \$6,000,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,800,000 | \$0 | \$1,090,000 | \$600,000 | \$0 | \$6,490,000 |
| 13043.3 | 0009-11-251 | TXDOT-DALLAS | City: MESQUITE County: DALLAS | IH 30 From: IH 45 To: FERGUSON RD | RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES | 05/2022 | | 08/2048 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$3,271,495 | \$0 | \$0 | \$3,271,495 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13043.1/CSJ 0009-11-252 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$3,271,495 | \$0 | \$0 | \$3,271,495 |
| 13043.3 | 0009-11-251 | TXDOT-DALLAS | City: MESQUITE County: DALLAS | IH 30 From: IH 45 To: FERGUSON RD | RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES | 05/2022 | 05/2021 | 08/2048 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$3,271,495 | \$0 | \$0 | \$3,271,495 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13043.1/CSJ 0009-11-252 | | | | | | | | | | | | | | | | | | | |
| | 0009-11-251 | | | | | 02/2023 | | 08/2048 | | 2023 | R | SW ROW: | \$0 | \$14,400,000 | \$0 | \$1,600,000 | \$0 | \$0 | \$16,000,000 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13043.1/CSJ 0009-11-252; ADD RIGHT-OF-WAY FUNDING | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$14,400,000 | \$0 | \$4,871,495 | \$0 | \$0 | \$19,271,495 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|----------|-------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|------------------|------------|------------------|------------|------------------|--------------------|------------------|
| 20261.2 | 0918-47-297 | MESQUITE | City: MESQUITE VA | From: MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK | 03/2014 | 03/2014 | 02/2020 | 04/2021 | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$119,850 | \$119,850 |
| | | | County: DALLAS | To: MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE | | | | | | | | | | | | | | | | | | |
| | 0918-47-297 | | | | 10/2019 | 01/2020 | 06/2020 | 04/2021 | 2020 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$80,000 |
| FY 2020 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE | | | | | | | | | | | | | | | | | | |
| | 0918-47-297 | | | | 07/2021 | | 01/2022 | | 2020 | C | 3RTR121 - DA2: | \$402,392 | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$500,000 |
| FY 2020 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064 | | | | | | | | | | | | | | | | | | |
| | 0918-47-297 | | | | 07/2021 | | 01/2022 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,265 | \$127,265 |
| FY 2020 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$402,392 | \$0 | \$400,000 | \$0 | \$100,000 | \$327,115 | \$827,115 |
| 20261.2 | 0918-47-297 | MESQUITE | City: MESQUITE VA | From: MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK | 03/2014 | 03/2014 | 02/2020 | 04/2021 | 2014 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$119,850 | \$119,850 |
| | | | County: DALLAS | To: MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR | | | | | | | | | | | | | | |
| FY 2014 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE; MPO MILESTONE POLICY PROJECT (ROUND 2) - CANNOT BE DELAYED BEYOND FY 2022; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-297 | | | | 10/2019 | 01/2020 | 06/2020 | 04/2021 | 2020 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$80,000 |
| FY 2020 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE; MPO MILESTONE POLICY PROJECT (ROUND 2) - CANNOT BE DELAYED BEYOND FY 2022 | | | | | | | | | | | | | | | | | | |
| | 0918-47-297 | | | | 07/2021 | 08/2021 | 05/2022 | 05/2022 | 2021 | C | 3RTR121 - DA2: | \$402,392 | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$500,000 |
| FY 2021 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; MPO MILESTONE POLICY PROJECT (ROUND 2) - CANNOT BE DELAYED BEYOND FY 2022; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-297 | | | | 07/2021 | 08/2021 | 05/2022 | 05/2022 | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,265 | \$127,265 |
| FY 2021 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE; MPO MILESTONE POLICY PROJECT (ROUND 2) - CANNOT BE DELAYED BEYOND FY 2022; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$402,392 | \$0 | \$400,000 | \$0 | \$100,000 | \$327,115 | \$827,115 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | |
|---|-------------|----------|-------------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|----------------|---|----------|----------|----------|--------------------|----------|----------|-----|-----|-----|----------|
| 20304.1 | 0918-47-322 | MESQUITE | City: MESQUITE VA County: DALLAS | From: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80) To: | SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY CRASHES (RTR PILOT PROJECT) | 03/2021 | | 07/2021 | | 2021 | I | 3RTR121 - DA1: | \$0 | \$0 | \$39,200 | \$0 | \$0 | \$0 | \$39,200 | | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$0 | \$0 | \$39,200 | \$0 | \$0 | \$0 | \$0 | \$39,200 |
| 20304.1 | 0918-47-322 | MESQUITE | City: MESQUITE VA County: DALLAS | From: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80) To: | SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY CRASHES (RTR PILOT PROJECT) | 04/2022 | | 12/2023 | | 2022 | I | 3RTR121 - DA1: | \$39,200 | \$0 | \$39,200 | \$0 | \$0 | \$0 | \$39,200 | | | | |
| FY 2022 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$39,200 | \$0 | \$39,200 | \$0 | \$0 | \$0 | \$0 | \$39,200 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|-----------|-----------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|----------------|---------|----------|-------------|-------|--------------------|-------|-------------|--|--|
| 21012 | 0918-47-319 | DALLAS CO | City: MESQUITE County: DALLAS | LAWS From: SOUTH OF SCYENE RD ON RD To: SCYENE RD | RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY | 05/2021 | | 11/2021 | | 2022 | ENV | 3RTR121 - DA2: | \$0 | \$0 | \$160,000 | \$0 | \$40,000 | \$0 | \$200,000 | | |
| FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-319 | | | | | 05/2021 | | 06/2022 | | 2022 | E | 3RTR121 - DA2: | \$0 | \$0 | \$320,000 | \$0 | \$80,000 | \$0 | \$400,000 | | |
| FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-319 | | | | | 03/2022 | | 10/2022 | | 2022 | R | 3RTR121 - DA2: | \$0 | \$0 | \$200,000 | \$0 | \$50,000 | \$0 | \$250,000 | | |
| FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-319 | | | | | 04/2023 | | 04/2024 | | 2023 | C | 3RTR121 - DA2: | \$0 | \$0 | \$2,249,728 | \$0 | \$562,432 | \$0 | \$2,812,160 | | |
| FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$2,929,728 | \$0 | \$732,432 | \$0 | \$3,662,160 | | |
| 21012 | 0918-47-319 | DALLAS CO | City: MESQUITE County: VARIOUS | LAWS From: SOUTH OF SCYENE RD ON RD To: SCYENE RD | RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY | 08/2022 | | 02/2023 | | 2023 | ENV | 3RTR121 - DA2: | \$0 | \$0 | \$160,000 | \$0 | \$40,000 | \$0 | \$200,000 | | |
| FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-319 | | | | | 08/2022 | | 09/2023 | | 2023 | E | 3RTR121 - DA2: | \$0 | \$0 | \$320,000 | \$0 | \$80,000 | \$0 | \$400,000 | | |
| FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-319 | | | | | 06/2023 | | 01/2024 | | 2023 | R | 3RTR121 - DA2: | \$0 | \$0 | \$200,000 | \$0 | \$50,000 | \$0 | \$250,000 | | |
| FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY | | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-319 | | | | | 04/2024 | | 10/2025 | | 2024 | C | 3RTR121 - DA2: | \$0 | \$0 | \$2,249,728 | \$0 | \$562,432 | \$0 | \$2,812,160 | | |
| FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$2,929,728 | \$0 | \$732,432 | \$0 | \$3,662,160 | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|----------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|----------------------|------------|---------------------|--------------------|------------|----------------------|
| 53108 | 0095-10-033 | TXDOT-DALLAS | City: MESQUITE County: DALLAS | US 80 From: IH 30 To: EAST OF TOWN EAST BLVD | RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS | 01/2023 | 12/1993 | 09/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$6,000,000 | \$0 | \$0 | \$6,000,000 |
| FY 2021 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0095-10-033 | | | | | 01/2023 | 02/2019 | 09/2023 | | 2021 | R | SW ROW: | \$0 | \$21,600,000 | \$0 | \$2,700,000 | \$2,700,000 | \$0 | \$27,000,000 |
| FY 2021 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$21,600,000 | \$0 | \$8,700,000 | \$2,700,000 | \$0 | \$33,000,000 |
| 53108 | 0095-10-033 | TXDOT-DALLAS | City: MESQUITE County: DALLAS | US 80 From: IH 30 To: EAST OF TOWN EAST BLVD | RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS | 01/2023 | 12/1993 | 09/2024 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$6,000,000 | \$0 | \$0 | \$6,000,000 |
| FY 2045 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0095-10-033 | | | | | 01/2023 | 02/2019 | 09/2024 | | 2045 | R | SW ROW: | \$0 | \$21,600,000 | \$0 | \$2,700,000 | \$2,700,000 | \$0 | \$27,000,000 |
| FY 2045 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$21,600,000 | \$0 | \$8,700,000 | \$2,700,000 | \$0 | \$33,000,000 |
| 53109 | 0095-02-107 | TXDOT-DALLAS | City: MESQUITE County: DALLAS | US 80 From: EAST OF TOWN EAST BLVD To: EAST OF BELT LINE RD | RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE | 06/2009 | 06/2009 | 09/2024 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0095-02-107 | | | | | 10/2019 | 02/2020 | 09/2024 | | 2021 | R | SW ROW: | \$0 | \$53,600,000 | \$0 | \$6,700,000 | \$6,700,000 | \$0 | \$67,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0095-02-107 | | | | | 09/2024 | | 09/2027 | | 2025 | C | 4: | \$0 | \$84,000,000 | \$0 | \$21,000,000 | \$0 | \$0 | \$105,000,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$137,600,000 | \$0 | \$47,700,000 | \$6,700,000 | \$0 | \$192,000,000 |
| 53109 | 0095-02-107 | TXDOT-DALLAS | City: MESQUITE County: DALLAS | US 80 From: EAST OF TOWN EAST BLVD To: EAST OF BELT LINE RD | RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE | 06/2009 | 06/2009 | 09/2024 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0095-02-107 | | | | | 10/2019 | 02/2020 | 09/2024 | | 2023 | R | SW ROW: | \$0 | \$53,600,000 | \$0 | \$6,700,000 | \$6,700,000 | \$0 | \$67,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0095-02-107 | | | | | 09/2026 | | 09/2028 | | 2027 | C | 4: | \$0 | \$75,719,691 | \$0 | \$18,929,923 | \$0 | \$0 | \$94,649,614 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR; REVISE FUNDING | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$129,319,691 | \$0 | \$45,629,923 | \$6,700,000 | \$0 | \$181,649,614 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--|-----------------------------------|----------------------------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|---------------------|------------|--------------------|----------------------|
| 53110.2 | 2374-02-162 | TXDOT-DALLAS | City: MESQUITE IH 635 County: DALLAS | From: AT US 80 INTERCHANGE To: | RECONSTRUCT EXISTING INTERCHANGE | 01/2021 | | 09/2044 | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$16,000,000 | \$0 | \$0 | \$16,000,000 |
| FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096 | | | | | | | | | | | | | | | | | | |
| | 2374-02-162 | | | | | 05/2021 | | 09/2044 | 2022 | R | SW ROW: | \$0 | \$14,400,000 | \$0 | \$1,600,000 | \$0 | \$0 | \$16,000,000 |
| FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$14,400,000 | \$0 | \$17,600,000 | \$0 | \$0 | \$32,000,000 |
| 53110.2 | 2374-02-162 | TXDOT-DALLAS | City: MESQUITE IH 635 County: DALLAS | From: AT US 80 INTERCHANGE To: | RECONSTRUCT EXISTING INTERCHANGE | 01/2021 | 02/2021 | 09/2024 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$16,000,000 | \$0 | \$0 | \$16,000,000 |
| FY 2023 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2374-02-162 | | | | | 05/2021 | 06/2020 | 09/2024 | 2023 | R | SW ROW: | \$0 | \$14,400,000 | \$0 | \$1,600,000 | \$0 | \$0 | \$16,000,000 |
| FY 2023 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2374-02-162 | | | | | 09/2026 | | 05/2030 | 2027 | C | 4: | \$0 | \$80,280,309 | \$0 | \$20,070,077 | \$0 | \$0 | \$100,350,386 |
| FY 2027 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096; REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CATEGORY 4 FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$94,680,309 | \$0 | \$37,670,077 | \$0 | \$0 | \$132,350,386 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|---|-------------------------|----------------|-------------------|---------------|------------------|------|-------|---------------|---------------------|----------------------|------------|---------------------|------------|--------------------|----------------------|
| 55075.3 | 2374-02-153 | TXDOT-DALLAS | City: MESQUITE IH 635 From: AT IH 30 County: DALLAS To: | RECONSTRUCT INTERCHANGE | 07/2019 | 08/2019 | 09/2024 | | 2019 | E | 3DESIGNBUILD: | \$0 | \$60,227,801 | \$0 | \$15,056,950 | \$0 | \$0 | \$75,284,751 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| | 2374-02-153 | | | | 07/2019 | 08/2019 | 09/2024 | | 2019 | U | 3DESIGNBUILD: | \$0 | \$6,492,768 | \$0 | \$1,623,192 | \$0 | \$0 | \$8,115,960 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| | 2374-02-153 | | | | 07/2019 | 08/2019 | 09/2024 | | 2019 | C | 2M: | \$0 | \$156,235,123 | \$0 | \$39,058,781 | \$0 | \$0 | \$195,293,904 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| | 2374-02-153 | | | | 07/2019 | 08/2019 | 09/2024 | | 2019 | C | 7: | \$0 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$242,955,692 | \$0 | \$60,738,923 | \$0 | \$0 | \$303,694,615 |
| 55075.3 | 2374-02-153 | TXDOT-DALLAS | City: MESQUITE IH 635 From: AT IH 30 County: DALLAS To: | RECONSTRUCT INTERCHANGE | 07/2019 | 08/2019 | 12/2024 | | 2019 | E | 3DESIGNBUILD: | \$0 | \$60,227,801 | \$0 | \$15,056,950 | \$0 | \$0 | \$75,284,751 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| | 2374-02-153 | | | | 07/2019 | 08/2019 | 12/2024 | | 2019 | U | 3DESIGNBUILD: | \$0 | \$6,492,768 | \$0 | \$1,623,192 | \$0 | \$0 | \$8,115,960 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| | 2374-02-153 | | | | 07/2019 | 08/2019 | 12/2024 | | 2019 | C | 2M: | \$0 | \$156,235,123 | \$0 | \$39,058,781 | \$0 | \$0 | \$195,293,904 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| | 2374-02-153 | | | | 07/2019 | 08/2019 | 12/2024 | | 2019 | C | 7: | \$20,000,000 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$20,000,000 | \$242,955,692 | \$0 | \$60,738,923 | \$0 | \$0 | \$303,694,615 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|----------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|---------------------|---------------------|
| 55232 | 0095-13-038 | TXDOT-DALLAS | City: MESQUITE County: DALLAS | IH 20 From: LAWSON ROAD To: KAUFMAN COUNTY LINE | ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS | 07/2015 | 07/2015 | 08/2027 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$3,628,450 | \$0 | \$0 | \$3,628,450 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0095-13-038 | | | | | 04/2020 | | 08/2027 | 2021 | R | SW ROW: | \$0 | \$13,500,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$15,000,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$13,500,000 | \$0 | \$5,128,450 | \$0 | \$0 | \$18,628,450 |
| 55232 | 0095-13-038 | TXDOT-DALLAS | City: MESQUITE County: DALLAS | IH 20 From: LAWSON ROAD To: KAUFMAN COUNTY LINE | ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS | 07/2015 | 07/2015 | 08/2027 | 2015 | E | SW PE: | \$0 | \$0 | \$0 | \$3,628,450 | \$0 | \$0 | \$3,628,450 |
| FY 2015 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0095-13-038 | | | | | 04/2020 | 06/2020 | 08/2027 | 2020 | R | SW ROW: | \$0 | \$13,500,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$15,000,000 |
| FY 2020 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$13,500,000 | \$0 | \$5,128,450 | \$0 | \$0 | \$18,628,450 |
| 83052 | 0000-18-026 | DALLAS CO | City: MESQUITE County: DALLAS | CS From: ON LAWSON RD FROM MILAM RD To: CLAY-MATHIS RD | WIDEN FROM 2 LANES TO 4 LANES | 10/2020 | | 09/2022 | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,500,000 | \$10,500,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY MESQUITE/DALLAS CO (50/50); MPO MILESTONE POLICY (ROUND 2) PROJECT); ON HOLD DUE TO WATER LINE ON LAWSON RD | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,500,000 | \$10,500,000 |
| 83052 | 0000-18-026 | DALLAS CO | City: MESQUITE County: DALLAS | CS From: ON LAWSON RD FROM MILAM RD To: CLAY-MATHIS RD | WIDEN FROM 2 LANES TO 4 LANES | | | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY MESQUITE/DALLAS CO (50/50); MPO MILESTONE POLICY (ROUND 2) PROJECT); CANCEL PROJECT AT THE REQUEST OF DALLAS COUNTY | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|--------------|---|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|---------------------|--------------|---------------------|--------------------|--------------------|---------------------|--------------|--|--|
| 13020 | 1394-02-027 | TXDOT-DALLAS | City: MIDLOTHIAN FM 1387 County: ELLIS | From: MIDLOTHIAN PARKWAY To: FM 664 | RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE) | 09/2021 | 06/2017 | 09/2025 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$4,000,000 | | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 1394-02-027 | | | | | 01/2022 | | 09/2025 | | 2022 | R | SW ROW: | \$0 | \$16,000,000 | \$0 | \$2,000,000 | \$2,000,000 | \$0 | \$20,000,000 | | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 1394-02-027 | | | | | 09/2025 | | 09/2028 | | 2026 | C | 2M: | \$0 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 | | |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$36,000,000 | \$0 | \$11,000,000 | \$2,000,000 | \$0 | \$49,000,000 | | | |
| 13020 | 1394-02-027 | TXDOT-DALLAS | City: MIDLOTHIAN FM 1387 County: ELLIS | From: MIDLOTHIAN PARKWAY To: FM 664 | RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE) | 09/2021 | 06/2017 | 03/2026 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$4,000,000 | | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 1394-02-027 | | | | | 11/2022 | | 03/2026 | | 2023 | R | SW ROW: | \$0 | \$16,000,000 | \$0 | \$2,000,000 | \$2,000,000 | \$0 | \$20,000,000 | | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 1394-02-027 | | | | | 03/2026 | | 08/2029 | | 2026 | C | 2M: | \$0 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 | | |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$36,000,000 | \$0 | \$11,000,000 | \$2,000,000 | \$0 | \$49,000,000 | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 13028 | 1051-01-052 | TXDOT-DALLAS | City: MIDLOTHIAN FM 664 County: ELLIS | From: FM 1387 To: WESTMORELAND ROAD | RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE) | 12/2018 | 05/2018 | 07/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1051-01-052 | | | | | 01/2021 | | 07/2023 | | 2021 | R | SW ROW: | \$0 | \$16,000,000 | \$0 | \$2,000,000 | \$2,000,000 | \$0 | \$20,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1051-01-052 | | | | | 07/2023 | | 07/2026 | | 2025 | C | 2M: | \$0 | \$25,716,609 | \$0 | \$6,429,152 | \$0 | \$0 | \$32,145,761 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$41,716,609 | \$0 | \$9,929,152 | \$2,000,000 | \$0 | \$53,645,761 |
| 13028 | 1051-01-052 | TXDOT-DALLAS | City: MIDLOTHIAN FM 664 County: ELLIS | From: FM 1387 To: WESTMORELAND ROAD | RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE) | 12/2018 | 05/2018 | 07/2028 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1051-01-052 | | | | | 01/2021 | 11/2020 | 07/2028 | | 2023 | R | SW ROW: | \$0 | \$16,000,000 | \$0 | \$2,000,000 | \$2,000,000 | \$0 | \$20,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1051-01-052 | | | | | 07/2028 | | 08/2031 | | 2028 | C | 2M: | \$0 | \$25,716,609 | \$0 | \$6,429,152 | \$0 | \$0 | \$32,145,761 |
| FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$41,716,609 | \$0 | \$9,929,152 | \$2,000,000 | \$0 | \$53,645,761 |
| 21056.1 | 0918-22-167 | MIDLOTHIAN | City: MIDLOTHIAN VA County: ELLIS | From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY To: US 287 | CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL | 01/2023 | | 03/2024 | | 2023 | E | 5: | \$0 | \$160,000 | \$0 | \$0 | \$40,000 | \$0 | \$200,000 |
| FY 2023 COMMENTS: RELATED TO TIP CODE 21056.2/CSJ 0918-22-168 | | | | | | | | | | | | | | | | | | | |
| | 0918-22-167 | | | | | 01/2025 | | 12/2025 | | 2025 | C | 5: | \$0 | \$1,600,000 | \$0 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| FY 2025 COMMENTS: RELATED TO TIP CODE 21056.2/CSJ 0918-22-168 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,760,000 | \$0 | \$0 | \$440,000 | \$0 | \$2,200,000 |
| 21056.1 | 0918-22-167 | MIDLOTHIAN | City: MIDLOTHIAN VA County: ELLIS | From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY To: US 287 | CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL | 09/2023 | | 09/2024 | | 2024 | E | 5: | \$0 | \$160,000 | \$0 | \$0 | \$40,000 | \$0 | \$200,000 |
| FY 2024 COMMENTS: RELATED TO TIP CODE 21056.2/CSJ 0918-22-168; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-22-167 | | | | | 01/2025 | | 12/2025 | | 2025 | C | 5: | \$0 | \$1,600,000 | \$0 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| FY 2025 COMMENTS: RELATED TO TIP CODE 21056.2/CSJ 0918-22-168 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,760,000 | \$0 | \$0 | \$440,000 | \$0 | \$2,200,000 |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|------------|--------------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|------------------|------------|------------|--------------------|------------|------------------|--|--|
| 21056.2 | 0918-22-168 | MIDLOTHIAN | City: MIDLOTHIAN VA County: ELLIS | From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD | DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL | 01/2023 | | 06/2024 | | 2023 | E | 5: | \$0 | \$560,000 | \$0 | \$0 | \$140,000 | \$0 | \$700,000 | | |
| FY 2023 COMMENTS: RELATED TO TIP CODE 21056.1/CSJ 0918-22-167 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$560,000 | \$0 | \$0 | \$140,000 | \$0 | \$700,000 | | |
| 21056.2 | 0918-22-168 | MIDLOTHIAN | City: MIDLOTHIAN VA County: ELLIS | From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD | DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL | 09/2023 | | 06/2024 | | 2024 | E | 5: | \$0 | \$560,000 | \$0 | \$0 | \$140,000 | \$0 | \$700,000 | | |
| FY 2024 COMMENTS: RELATED TO TIP CODE 21056.1/CSJ 0918-22-167; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$560,000 | \$0 | \$0 | \$140,000 | \$0 | \$700,000 | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|--|---|-------------------------------|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|------------------|--------------------|------------------|--------------------|
| 14042 | 0717-01-025 | TXDOT-FORT WORTH | City: MILLSAP FM 113 County: PARKER | From: OLD MILLSAP ROAD To: NORTH OF OLD MILLSAP ROAD | REALIGN FM 113 (2 TO 2 LANES) | 01/2017 | 01/2017 | 09/2022 | | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,225 | \$128,225 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PRIOR CSJ 0000-02-022 | | | | | | | | | | | | | | | | | | | |
| | 0717-01-025 | | | | | 09/2022 | | 04/2026 | | 2023 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PRIOR CSJ 0000-02-022 | | | | | | | | | | | | | | | | | | | |
| | 0717-01-025 | | | | | 09/2022 | | 04/2026 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,000 | \$145,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PRIOR CSJ 0000-02-022 | | | | | | | | | | | | | | | | | | | |
| | 0717-01-025 | | | | | 04/2026 | | 04/2029 | | 2026 | C | 1: | \$0 | \$1,120,000 | \$0 | \$280,000 | \$0 | \$0 | \$1,400,000 |
| FY 2026 COMMENTS: PRIOR CSJ 0000-02-022 | | | | | | | | | | | | | | | | | | | |
| | 0717-01-025 | | | | | 04/2026 | | 04/2029 | | 2026 | C | STBG: | \$0 | \$480,000 | \$0 | \$120,000 | \$0 | \$0 | \$600,000 |
| FY 2026 COMMENTS: PRIOR CSJ 0000-02-022 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$773,225 | \$2,773,225 |
| 14042 | 0717-01-025 | TXDOT-FORT WORTH | City: MILLSAP FM 113 County: PARKER | From: OLD MILLSAP ROAD To: NORTH OF OLD MILLSAP ROAD | REALIGN FM 113 (2 TO 2 LANES) | 01/2017 | 01/2017 | 05/2025 | | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,225 | \$128,225 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PRIOR CSJ 0000-02-022 | | | | | | | | | | | | | | | | | | | |
| | 0717-01-025 | | | | | 09/2022 | | 08/2025 | | 2023 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PRIOR CSJ 0000-02-022 | | | | | | | | | | | | | | | | | | | |
| | 0717-01-025 | | | | | 09/2022 | | 08/2025 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,000 | \$145,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PRIOR CSJ 0000-02-022 | | | | | | | | | | | | | | | | | | | |
| | 0717-01-025 | | | | | 09/2025 | | 04/2029 | | 2026 | C | 1: | \$0 | \$1,120,000 | \$0 | \$280,000 | \$0 | \$0 | \$1,400,000 |
| FY 2026 COMMENTS: PRIOR CSJ 0000-02-022 | | | | | | | | | | | | | | | | | | | |
| | 0717-01-025 | | | | | 09/2025 | | 04/2029 | | 2026 | C | STBG: | \$0 | \$480,000 | \$0 | \$120,000 | \$0 | \$0 | \$600,000 |
| FY 2026 COMMENTS: PRIOR CSJ 0000-02-022 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$773,225 | \$2,773,225 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|---|-----------------------------|----------------|-------------------|---------------|------------------|------|-------|--------------|-------------|--------------------|------------|------------------|------------|--------------------|--------------------|
| 25086 | 0008-02-073 | TXDOT-FORT WORTH | City: MINERAL WELLS 180 County: PARKER | From: OVER DRY CREEK To: | 09/2018 | | 09/2020 | | 2019 | E | SW PE: | \$0 | \$240,000 | \$0 | \$60,000 | \$0 | \$0 | \$300,000 |
| FY 2019 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0008-02-073 | | | | 05/2021 | | 03/2022 | | 2022 | C | 1: | \$0 | \$965,076 | \$0 | \$241,270 | \$0 | \$0 | \$1,206,346 |
| FY 2022 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0008-02-073 | | | | 05/2021 | | 03/2022 | | 2022 | C | 6: | \$0 | \$127,936 | \$0 | \$31,984 | \$0 | \$0 | \$159,920 |
| FY 2022 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0008-02-073 | | | | 05/2021 | | 03/2022 | | 2022 | C | 3INFRAGRANT: | \$0 | \$1,033,734 | \$0 | \$0 | \$0 | \$0 | \$1,033,734 |
| FY 2022 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,366,746 | \$0 | \$333,254 | \$0 | \$0 | \$2,700,000 |
| 25086 | 0008-02-073 | TXDOT-FORT WORTH | City: MINERAL WELLS 180 County: PARKER | From: OVER DRY CREEK To: | 09/2018 | 09/2018 | 09/2020 | 07/2021 | 2019 | E | SW PE: | \$0 | \$240,000 | \$0 | \$60,000 | \$0 | \$0 | \$300,000 |
| FY 2019 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| | 0008-02-073 | | | | 05/2021 | 07/2021 | 03/2023 | | 2021 | C | 1: | \$0 | \$965,076 | \$0 | \$241,270 | \$0 | \$0 | \$1,206,346 |
| FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0008-02-073 | | | | 05/2021 | 07/2021 | 03/2023 | | 2021 | C | 6: | \$0 | \$127,936 | \$0 | \$31,984 | \$0 | \$0 | \$159,920 |
| FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0008-02-073 | | | | 05/2021 | 07/2021 | 03/2023 | | 2021 | C | 3INFRAGRANT: | \$0 | \$1,033,734 | \$0 | \$0 | \$0 | \$0 | \$1,033,734 |
| FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,366,746 | \$0 | \$333,254 | \$0 | \$0 | \$2,700,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|---------------------|--------------------|------------|---------------------|
| 83209 | 2056-01-042 | TXDOT-DALLAS | City: MURPHY County: COLLIN | FM 2551 From: FM 2514 To: FM 2170 | RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED | 04/2013 | 04/2013 | 07/2022 | | 2013 | E | SBPE: | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2056-01-042 | | | | | 01/2017 | 11/2016 | 07/2022 | | 2017 | R | S102: | \$0 | \$6,721,490 | \$0 | \$840,187 | \$840,186 | \$0 | \$8,401,863 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2056-01-042 | | | | | 10/2018 | 10/2018 | 07/2022 | | 2019 | U | S102: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2056-01-042 | | | | | 07/2022 | | 07/2026 | | 2024 | C | 1: | \$0 | \$3,600,000 | \$0 | \$900,000 | \$0 | \$0 | \$4,500,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2056-01-042 | | | | | 07/2022 | | 07/2026 | | 2024 | C | 2M: | \$0 | \$35,656,457 | \$0 | \$8,914,114 | \$0 | \$0 | \$44,570,571 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$47,577,947 | \$0 | \$12,054,301 | \$1,040,186 | \$0 | \$60,672,434 |
| 83209 | 2056-01-042 | TXDOT-DALLAS | City: MURPHY County: COLLIN | FM 2551 From: FM 2514 To: FM 2170 | RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED | 04/2013 | 04/2013 | 07/2022 | | 2013 | E | SBPE: | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2056-01-042 | | | | | 01/2017 | 11/2016 | 07/2022 | | 2017 | R | S102: | \$0 | \$6,721,490 | \$0 | \$840,187 | \$840,186 | \$0 | \$8,401,863 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2056-01-042 | | | | | 10/2018 | 10/2018 | 07/2022 | | 2019 | U | S102: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2056-01-042 | | | | | 11/2023 | | 11/2027 | | 2024 | C | 1: | \$0 | \$3,600,000 | \$0 | \$900,000 | \$0 | \$0 | \$4,500,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2056-01-042 | | | | | 11/2023 | | 11/2027 | | 2024 | C | 2M: | \$0 | \$35,656,457 | \$0 | \$8,914,114 | \$0 | \$0 | \$44,570,571 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$47,577,947 | \$0 | \$12,054,301 | \$1,040,186 | \$0 | \$60,672,434 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | |
|--------------------------|-------------|----------------------|---|--|--|-------------------|---------------|------------------|---------|-------|----------------|---|---------|-----------|-------------|----------|--------------------|-----------|-------------|-------------|-----|-----------|-----|-------------|
| 11642.4 | 0902-90-254 | NORTH RICHLAND HILLS | City: NORTH RICHLAND HILLS County: TARRANT | VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: | PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR | 12/2022 | | 06/2023 | 2023 | I | 3RTR161 - TC1: | \$0 | \$0 | \$109,153 | \$0 | \$27,288 | \$0 | \$136,441 | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$109,153 | \$0 | \$27,288 | \$0 | \$136,441 |
| 11642.4 | 0902-90-254 | NORTH RICHLAND HILLS | City: NORTH RICHLAND HILLS County: TARRANT | VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: | PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR | 03/2023 | | 09/2023 | 2023 | I | 3RTR161 - TC1: | \$0 | \$0 | \$109,153 | \$0 | \$27,288 | \$0 | \$136,441 | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$109,153 | \$0 | \$27,288 | \$0 | \$136,441 |
| 14075 | 0902-90-154 | NORTH RICHLAND HILLS | City: NORTH RICHLAND HILLS County: TARRANT | VARI OUS From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS | W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD | 09/2022 | | 07/2023 | 2023 | E | 3RTR121 - TC2: | \$0 | \$0 | \$308,877 | \$0 | \$77,219 | \$0 | \$386,096 | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-154 | | | | | | 11/2022 | | 09/2023 | 2023 | R | 3RTR121 - TC2: | \$0 | \$0 | \$129,837 | \$0 | \$32,459 | \$0 | \$162,296 | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-154 | | | | | | 09/2023 | | 12/2024 | 2024 | C | 3RTR121 - West Set Aside 2: | \$0 | \$0 | \$1,784,386 | \$0 | \$446,096 | \$0 | \$2,230,482 | | | | | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$2,223,100 | \$0 | \$555,774 | \$0 | \$2,778,874 |
| 14075 | 0902-90-154 | NORTH RICHLAND HILLS | City: NORTH RICHLAND HILLS County: TARRANT | VARI OUS From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS | W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD | 09/2022 | | 07/2023 | 2023 | E | 3RTR121 - TC2: | \$0 | \$0 | \$308,877 | \$0 | \$77,219 | \$0 | \$386,096 | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-154 | | | | | | 11/2022 | | 09/2023 | 2023 | R | 3RTR121 - TC2: | \$0 | \$0 | \$129,837 | \$0 | \$32,459 | \$0 | \$162,296 | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-154 | | | | | | 09/2023 | | 12/2024 | 2024 | C | 3RTR121 - West Set Aside 2: | \$0 | \$0 | \$1,784,386 | \$0 | \$446,096 | \$0 | \$2,230,482 | | | | | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$2,223,100 | \$0 | \$555,774 | \$0 | \$2,778,874 |

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2023-2026 Transportation Improvement Program

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|----------------------|---|--|--|-------------------|---------------|------------------|----|-------|----------|-----------------------------|--------------------|------------|--------------------|------------|--------------------|------------|--------------------|--|--|
| 14076 | 0902-90-168 | NORTH RICHLAND HILLS | City: NORTH RICHLAND HILLS County: TARRANT | VARI OUS From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE To: | LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION | 01/2021 | | 01/2022 | | 2021 | R | 3RTR121 - West Set Aside 2: | \$0 | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$2,500,000 | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$2,500,000 | | |
| 14076 | 0902-90-168 | NORTH RICHLAND HILLS | City: NORTH RICHLAND HILLS County: TARRANT | VARI OUS From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE To: | LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION | 11/2021 | | 11/2026 | | 2022 | R | 3RTR121 - West Set Aside 2: | \$2,000,000 | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$2,500,000 | | |
| FY 2022 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,000,000 | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$2,500,000 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|----------------------|---|---|----------------|-------------------|---------------|------------------|------|-------|----------------|------------------|------------------|------------|------------|------------------|--------------------|------------------|
| 40055 | 0902-90-079 | NORTH RICHLAND HILLS | City: NORTH RICHLAND HILLS County: TARRANT | From: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH To: PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST | 08/2018 | 03/2019 | 07/2020 | 01/2021 | 2018 | E | 9TA Set Aside: | \$118,859 | \$118,859 | \$0 | \$0 | \$29,715 | \$0 | \$148,574 |
| FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018 | | | | | | | | | | | | | | | | | | |
| | 0902-90-079 | | | | 05/2021 | 05/2021 | 12/2021 | | 2021 | C | 5: | \$301,653 | \$308,647 | \$0 | \$0 | \$77,162 | \$0 | \$385,809 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-079 | | | | 05/2021 | 05/2021 | 12/2021 | | 2021 | C | 9TA Set Aside: | \$161,729 | \$161,729 | \$0 | \$0 | \$40,432 | \$0 | \$202,161 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-079 | | | | 05/2021 | 05/2021 | 12/2021 | | 2021 | CE | 9TA Set Aside: | \$28,059 | \$28,059 | \$0 | \$0 | \$7,015 | \$0 | \$35,074 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$610,300 | \$617,294 | \$0 | \$0 | \$154,324 | \$0 | \$771,618 |
| 40055 | 0902-90-079 | NORTH RICHLAND HILLS | City: NORTH RICHLAND HILLS County: TARRANT | From: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH To: PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST | 08/2018 | 03/2019 | 07/2020 | 07/2021 | 2018 | E | 9TA Set Aside: | \$118,859 | \$118,859 | \$0 | \$0 | \$29,715 | \$0 | \$148,574 |
| FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018 | | | | | | | | | | | | | | | | | | |
| | 0902-90-079 | | | | 05/2021 | 08/2021 | 05/2022 | | 2021 | C | 5: | \$301,653 | \$308,647 | \$0 | \$0 | \$77,162 | \$0 | \$385,809 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-079 | | | | 05/2021 | 08/2021 | 05/2022 | | 2021 | C | 9TA Set Aside: | \$161,729 | \$161,729 | \$0 | \$0 | \$40,432 | \$0 | \$202,161 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-079 | | | | 05/2021 | 08/2021 | 05/2022 | | 2021 | CE | 9TA Set Aside: | \$28,059 | \$28,059 | \$0 | \$0 | \$7,015 | \$0 | \$35,074 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$610,300 | \$617,294 | \$0 | \$0 | \$154,324 | \$0 | \$771,618 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|-------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|---------------------|---------------------|------------|------------|--------------------|------------|---------------------|
| 11959 | 0918-46-276 | DCTA | City: OTHER County: DENTON | VA From: POSITIVE TRAIN CONTROL IMPLEMENTATION To: | POSITIVE TRAIN CONTROL IMPLEMENTATION | 04/2015 | 08/2014 | 12/2021 | | 2014 | T | 5 FLEX: | \$9,680,000 | \$9,680,000 | \$0 | \$0 | \$2,420,000 | \$0 | \$12,100,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-46-276 | | | | | 04/2015 | 08/2014 | 12/2021 | | 2014 | T | 7: | \$2,820,000 | \$2,820,000 | \$0 | \$0 | \$705,000 | \$0 | \$3,525,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$12,500,000 | \$12,500,000 | \$0 | \$0 | \$3,125,000 | \$0 | \$15,625,000 |
| 11959 | 0918-46-276 | DCTA | City: OTHER County: DENTON | VA From: POSITIVE TRAIN CONTROL IMPLEMENTATION To: | POSITIVE TRAIN CONTROL IMPLEMENTATION | 04/2015 | 08/2014 | 12/2022 | | 2014 | T | 5 FLEX: | \$9,680,000 | \$9,680,000 | \$0 | \$0 | \$2,420,000 | \$0 | \$12,100,000 |
| FY 2014 COMMENTS: DECEMBER 2020 DEADLINE TO IMPLEMENT POSITIVE TRAIN CONTROL BY WAS MET; ENHANCEMENTS TO THE SYSTEM ARE STILL ONGOING | | | | | | | | | | | | | | | | | | | |
| | 0918-46-276 | | | | | 04/2015 | 08/2014 | 12/2022 | | 2014 | T | 7: | \$2,820,000 | \$2,820,000 | \$0 | \$0 | \$705,000 | \$0 | \$3,525,000 |
| FY 2014 COMMENTS: DECEMBER 2020 DEADLINE TO IMPLEMENT POSITIVE TRAIN CONTROL BY WAS MET; ENHANCEMENTS TO THE SYSTEM ARE STILL ONGOING | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$12,500,000 | \$12,500,000 | \$0 | \$0 | \$3,125,000 | \$0 | \$15,625,000 |
| 11959.1 | 0000-18-125 | DCTA | City: OTHER County: DENTON | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 11959.1 | 0000-18-125 | DCTA | City: OTHER County: DENTON | VA From: POSITIVE TRAIN CONTROL ENHANCEMENTS To: | POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM | 07/2020 | 07/2020 | 01/2023 | | 2020 | T | 3CRISI: | \$0 | \$3,200,000 | \$0 | \$0 | \$800,000 | \$0 | \$4,000,000 |
| FY 2020 COMMENTS: ADD PROJECT TO THE TIP; FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,200,000 | \$0 | \$0 | \$800,000 | \$0 | \$4,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|----------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------------|-----------------|--------------------|--------------------|
| 11974 | 0918-00-252 | NCTCOG | City: OTHER VA County: DALLAS | From: FRONTAGE ROAD SIGNAL IMPROVEMENTS AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM (EASTERN SUBREGION) To: | 01/2015 | 04/2015 | 08/2020 | | 2015 | C | 3TDC (MPO): | \$0 | \$0 | \$717,936 | \$0 | \$0 | \$0 | \$0 |
| FY 2015 COMMENTS: 717,936 CATEGORY 2 (RTC HAS REVENUE) TDCs UTILIZED FOR STATE MATCH | | | | | | | | | | | | | | | | | | |
| | 0918-00-252 | | | | 01/2015 | 04/2015 | 08/2020 | | 2015 | C | 5: | \$3,589,680 | \$3,589,680 | \$0 | \$0 | \$0 | \$0 | \$3,589,680 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,589,680 | \$3,589,680 | \$717,936 | \$0 | \$0 | \$0 | \$3,589,680 |
| 11974 | 0918-00-252 | NCTCOG | City: OTHER VA County: DALLAS | From: FRONTAGE ROAD SIGNAL IMPROVEMENTS AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM (EASTERN SUBREGION) To: | 01/2015 | 12/2014 | 08/2022 | | 2015 | C | 3TDC (MPO): | \$0 | \$0 | \$717,936 | \$0 | \$0 | \$0 | \$0 |
| FY 2015 COMMENTS: 717,936 CATEGORY 2 (RTC HAS REVENUE) TDCs UTILIZED FOR STATE MATCH | | | | | | | | | | | | | | | | | | |
| | 0918-00-252 | | | | 01/2015 | 12/2014 | 08/2022 | | 2015 | C | 5: | \$3,589,680 | \$3,589,680 | \$0 | \$0 | \$0 | \$0 | \$3,589,680 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,589,680 | \$3,589,680 | \$717,936 | \$0 | \$0 | \$0 | \$3,589,680 |
| 55151 | 1290-05-019 | TXDOT-DALLAS | City: OTHER SH County: HUNT | From: HUNT COUNTY LINE 276 To: COUNTY ROAD 2472 | 09/2017 | 09/2017 | 09/2026 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| FY 2021 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011 | | | | | | | | | | | | | | | | | | |
| | 1290-05-019 | | | | 02/2020 | | 09/2026 | | 2021 | R | SW ROW: | \$0 | \$307,200 | \$0 | \$38,400 | \$38,400 | \$0 | \$384,000 |
| FY 2021 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$307,200 | \$0 | \$138,400 | \$38,400 | \$0 | \$484,000 |
| 55151 | 1290-05-019 | TXDOT-DALLAS | City: OTHER SH County: HUNT | From: HUNT COUNTY LINE 276 To: COUNTY ROAD 2472 | 09/2017 | 09/2017 | 09/2026 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| FY 2023 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 1290-05-019 | | | | 02/2020 | 09/2019 | 09/2026 | | 2023 | R | SW ROW: | \$0 | \$307,200 | \$0 | \$38,400 | \$38,400 | \$0 | \$384,000 |
| FY 2023 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$307,200 | \$0 | \$138,400 | \$38,400 | \$0 | \$484,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------------|--------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|---------------------|---------------------|--------------------|--------------------|------------------|--------------------|---------------------|-----------|--------------|--|
| 20083 | 2679-02-008 | TXDOT-DALLAS | City: PARKER County: COLLIN | FM 2514 From: FM 2551 To: WEST OF FM 1378 | WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES | 08/2013 | 08/2013 | 04/2018 | 06/2018 | 2013 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | | |
| FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 2679-02-008 | | | | | 08/2013 | 08/2013 | 04/2018 | 06/2018 | 2013 | E | SBPE: | \$0 | \$0 | \$0 | \$700,000 | \$0 | \$0 | \$0 | \$700,000 | |
| FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 2679-02-009 | | | | | 08/2013 | 08/2013 | 07/2018 | 06/2017 | 2013 | R | S102: | \$0 | \$6,000,000 | \$0 | \$750,000 | \$750,000 | \$0 | \$0 | \$7,500,000 | |
| FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 2679-02-008 | | | | | 05/2018 | 06/2018 | 08/2021 | 04/2021 | 2018 | C | 2M: | \$10,880,000 | \$10,880,000 | \$0 | \$2,720,000 | \$0 | \$0 | \$0 | \$13,600,000 | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 2679-02-008 | | | | | 05/2018 | 06/2018 | 08/2021 | 04/2021 | 2018 | C | 3RTR121 - CC1: | \$3,415,689 | \$0 | \$3,415,689 | \$0 | \$0 | \$0 | \$0 | \$3,415,689 | |
| FY 2018 COMMENTS: RTR MATCH BY TXDOT FUNDS; RTR 121-CC1; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 2679-02-008 | | | | | 05/2018 | 06/2018 | 08/2021 | 04/2021 | 2018 | C | 5: | \$961,600 | \$961,600 | \$0 | \$240,400 | \$0 | \$0 | \$0 | \$1,202,000 | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR INTERSECTION AND PEDESTRIAN IMPROVEMENTS ONLY | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$15,257,289 | \$17,841,600 | \$3,415,689 | \$4,410,400 | \$750,000 | \$250,000 | \$26,667,689 | | | |
| 20083 | 2679-02-008 | TXDOT-DALLAS | City: PARKER County: COLLIN | FM 2514 From: FM 2551 To: WEST OF FM 1378 | WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES | 08/2013 | 08/2013 | 04/2018 | 06/2018 | 2013 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | | |
| FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900 | | | | | | | | | | | | | | | | | | | | | |
| | 2679-02-008 | | | | | 08/2013 | 08/2013 | 04/2018 | 06/2018 | 2013 | E | SBPE: | \$0 | \$0 | \$0 | \$700,000 | \$0 | \$0 | \$0 | \$700,000 | |
| FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900 | | | | | | | | | | | | | | | | | | | | | |
| | 2679-02-009 | | | | | 08/2013 | 08/2013 | 07/2018 | 06/2017 | 2013 | R | S102: | \$0 | \$6,000,000 | \$0 | \$750,000 | \$750,000 | \$0 | \$0 | \$7,500,000 | |
| FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900 | | | | | | | | | | | | | | | | | | | | | |
| | 2679-02-008 | | | | | 05/2018 | 06/2018 | 08/2021 | 04/2021 | 2018 | C | 2M: | \$10,880,000 | \$10,880,000 | \$0 | \$2,720,000 | \$0 | \$0 | \$0 | \$13,600,000 | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900 | | | | | | | | | | | | | | | | | | | | | |
| | 2679-02-008 | | | | | 05/2018 | 06/2018 | 08/2021 | 04/2021 | 2018 | C | 3RTR121 - CC1: | \$3,415,689 | \$0 | \$3,415,689 | \$0 | \$0 | \$0 | \$0 | \$3,415,689 | |
| FY 2018 COMMENTS: RTR MATCH BY TXDOT FUNDS; RTR 121-CC1; REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900 | | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------|---------------------|---------------------|--------------------|--------------------|------------------|--------------------|---------------------|--|--|--|
| 2679-02-008 | | | | | 05/2018 | 06/2018 | 08/2021 | 04/2021 | 2018 | C | 5: | \$961,600 | \$961,600 | \$0 | \$240,400 | \$0 | \$0 | \$1,202,000 | | | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR INTERSECTION AND PEDESTRIAN IMPROVEMENTS ONLY; PLANNING CSJ 2679-02-900 | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$15,257,289 | \$17,841,600 | \$3,415,689 | \$4,410,400 | \$750,000 | \$250,000 | \$26,667,689 | | | |

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|---|-------------|--------|-------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|------------|--------------------|------------|------------------|--------------------|--------------------|
| 11850 | 0918-24-144 | PLANO | City: PLANO County: COLLIN | From: ON 15TH STREET FROM AVENUE G To: CHISHOLM TRAIL AT 15TH STREET | 09/2008 | 09/2008 | 08/2010 | 08/2010 | 2009 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$375,993 | \$375,993 |
| FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT | | | | | | | | | | | | | | | | | | |
| | 0918-24-144 | | | | 10/2012 | 10/2012 | 04/2014 | 09/2014 | 2013 | R | 3RTR121 - CC1: | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| FY 2013 COMMENTS: MPO MILESTONE POLICY PROJECT | | | | | | | | | | | | | | | | | | |
| | 0918-24-144 | | | | 10/2012 | 10/2012 | 04/2014 | 09/2014 | 2013 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$203,430 | \$203,430 |
| FY 2013 COMMENTS: MPO MILESTONE POLICY PROJECT | | | | | | | | | | | | | | | | | | |
| | 0918-24-144 | | | | 06/2014 | 09/2014 | 02/2016 | 11/2015 | 2014 | U | 3RTR121 - CC1: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT | | | | | | | | | | | | | | | | | | |
| | 0918-24-144 | | | | 06/2014 | 09/2014 | 02/2016 | 11/2015 | 2014 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$463,306 | \$463,306 |
| FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT | | | | | | | | | | | | | | | | | | |
| | 0918-24-144 | | | | 06/2014 | 09/2014 | 03/2016 | 06/2016 | 2014 | C | 3RTR121 - CC1: | \$0 | \$0 | \$1,383,133 | \$0 | \$295,783 | \$0 | \$1,678,916 |
| FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT | | | | | | | | | | | | | | | | | | |
| | 0918-24-144 | | | | 06/2014 | 09/2014 | 03/2016 | 06/2016 | 2014 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,823,780 | \$2,823,780 |
| FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$2,083,133 | \$0 | \$295,783 | \$3,866,509 | \$6,245,425 |
| 11850 | 0918-24-144 | PLANO | City: PLANO County: COLLIN | From: ON 15TH STREET FROM AVENUE G To: CHISHOLM TRAIL AT 15TH STREET | 09/2008 | 09/2008 | 08/2010 | 08/2010 | 2009 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$375,993 | \$375,993 |
| FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT | | | | | | | | | | | | | | | | | | |
| | 0918-24-144 | | | | 10/2012 | 10/2012 | 04/2014 | 09/2014 | 2013 | R | 3RTR121 - CC1: | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| FY 2013 COMMENTS: MPO MILESTONE POLICY PROJECT | | | | | | | | | | | | | | | | | | |
| | 0918-24-144 | | | | 10/2012 | 10/2012 | 04/2014 | 09/2014 | 2013 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$203,430 | \$203,430 |
| FY 2013 COMMENTS: MPO MILESTONE POLICY PROJECT | | | | | | | | | | | | | | | | | | |

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|---|-------------|--------|----------------|--|----------------|-------------------|---------------|------------------|------|-------|---------------------|------------------|------------------|--------------------|------------|------------------|--------------------|--------------------|
| 0918-24-144 | | | | | 06/2014 | 09/2014 | 02/2016 | 11/2015 | 2014 | U | 3RTR121 - CC1: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT | | | | | | | | | | | | | | | | | | |
| 0918-24-144 | | | | | 06/2014 | 09/2014 | 02/2016 | 11/2015 | 2014 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$463,306 | \$463,306 |
| FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT | | | | | | | | | | | | | | | | | | |
| 0918-24-144 | | | | | 06/2014 | 09/2014 | 03/2016 | 06/2016 | 2014 | C | 3RTR121 - CC1: | \$0 | \$0 | \$1,360,000 | \$0 | \$290,000 | \$0 | \$1,650,000 |
| FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT; ADD CONSTRUCTION PHASE WITH 121-RTR INTEREST (OFFSET BY DECREASE ON 121-CC1 PHASE) | | | | | | | | | | | | | | | | | | |
| 0918-24-144 | | | | | 06/2014 | 09/2014 | 03/2016 | 06/2016 | 2014 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,823,780 | \$2,823,780 |
| FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT | | | | | | | | | | | | | | | | | | |
| 0918-24-144 | | | | | 06/2014 | 09/2014 | 03/2016 | 06/2016 | 2014 | C | 3RTR121 - Interest: | \$0 | \$0 | \$23,133 | \$0 | \$5,783 | \$0 | \$28,916 |
| FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT; DECREASE FUNDING AND MOVE TO 121-RTR INTEREST PHASE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$2,083,133 | \$0 | \$295,783 | \$3,866,509 | \$6,245,425 |
| 14001 | 0918-24-239 | PLANO | City: PLANO VA | From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION | 05/2019 | 05/2019 | 05/2021 | | 2019 | I | 3TDC (MPO): | \$0 | \$0 | \$140,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: COLLIN | To: NORTH PLANO - LEGACY BUSINESS AREA | | | | | | | | | | | | | | |
| CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS | | | | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: 140,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS | | | | | | | | | | | | | | | | | | |
| 0918-24-239 | | | | | 05/2019 | 05/2019 | 05/2021 | | 2019 | I | 5: | \$700,000 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$700,000 |
| FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$700,000 | \$700,000 | \$140,000 | \$0 | \$0 | \$0 | \$700,000 |
| 14001 | 0918-24-239 | PLANO | City: PLANO VA | From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION | 05/2019 | 05/2019 | 10/2024 | | 2019 | I | 3TDC (MPO): | \$0 | \$0 | \$140,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: COLLIN | To: NORTH PLANO - LEGACY BUSINESS AREA | | | | | | | | | | | | | | |
| CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS | | | | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: 140,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS | | | | | | | | | | | | | | | | | | |
| 0918-24-239 | | | | | 05/2019 | 05/2019 | 10/2024 | | 2019 | I | 5: | \$700,000 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$700,000 |
| FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$700,000 | \$700,000 | \$140,000 | \$0 | \$0 | \$0 | \$700,000 |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|----------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|----------------|--------------------|--------------------|------------------|------------|--------------------|------------------|--------------------|
| 14013.5 | 0918-24-263 | DART | City: PLANO VA County: COLLIN | From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY To: SOUTH OF EAST PLANO PARKWAY | CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY | 01/2021 | | 12/2021 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$213,000 | \$213,000 |
| FY 2021 COMMENTS: COTTON BELT PROJECT #6; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP | | | | | | | | | | | | | | | | | | | |
| | 0918-24-263 | | | | | 06/2022 | | 06/2024 | | 2023 | C | 9TA Set Aside: | \$0 | \$2,647,084 | \$0 | \$0 | \$661,771 | \$0 | \$3,308,855 |
| FY 2023 COMMENTS: COTTON BELT PROJECT #6; 2020 TA SET-ASIDE CFP | | | | | | | | | | | | | | | | | | | |
| | 0918-24-263 | | | | | 06/2022 | | 06/2024 | | 2023 | CE | 9TA Set Aside: | \$0 | \$264,708 | \$0 | \$0 | \$66,177 | \$0 | \$330,885 |
| FY 2023 COMMENTS: COTTON BELT PROJECT #6; 2020 TA SET-ASIDE CFP | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,911,792 | \$0 | \$0 | \$727,948 | \$213,000 | \$3,852,740 |
| 14013.5 | 0918-24-263 | DART | City: PLANO VA County: COLLIN | From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY To: SOUTH OF EAST PLANO PARKWAY | CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY | 08/2022 | | 01/2023 | | 2022 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$213,000 | \$213,000 |
| FY 2022 COMMENTS: COTTON BELT PROJECT #6; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP; REVISE FISCAL YEAR; REVISE PHASE | | | | | | | | | | | | | | | | | | | |
| | 0918-24-263 | | | | | 02/2023 | | 02/2025 | | 2022 | T | 9TA Set Aside: | \$2,647,084 | \$2,647,084 | \$0 | \$0 | \$661,771 | \$0 | \$3,308,855 |
| FY 2022 COMMENTS: COTTON BELT PROJECT #6; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP; REVISE FISCAL YEAR; REVISE PHASE | | | | | | | | | | | | | | | | | | | |
| | 0918-24-263 | | | | | 02/2023 | | 02/2025 | | 2022 | T | 9TA Set Aside: | \$264,708 | \$264,708 | \$0 | \$0 | \$66,177 | \$0 | \$330,885 |
| FY 2022 COMMENTS: COTTON BELT PROJECT #6; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP; REVISE FISCAL YEAR; REVISE PHASE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,911,792 | \$2,911,792 | \$0 | \$0 | \$727,948 | \$213,000 | \$3,852,740 |
| 19005 | 0918-24-251 | PLANO | City: PLANO VA County: COLLIN | From: PLANO CITYWIDE CCTV CAMERA EXPANSION To: | INSTALL NEW CCTV CAMERAS CITYWIDE | 11/2021 | | 11/2022 | | 2022 | C | 3TDC (MPO): | \$0 | \$0 | \$373,400 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS | | | | | | | | | | | | | | | | | | | |
| | 0918-24-251 | | | | | 11/2021 | | 11/2022 | | 2022 | C | 5: | \$0 | \$1,867,000 | \$0 | \$0 | \$0 | \$0 | \$1,867,000 |
| FY 2022 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,867,000 | \$373,400 | \$0 | \$0 | \$0 | \$1,867,000 |
| 19005 | 0918-24-251 | PLANO | City: PLANO VA County: COLLIN | From: PLANO CITYWIDE CCTV CAMERA EXPANSION To: | INSTALL NEW CCTV CAMERAS CITYWIDE | 10/2022 | | 04/2024 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$373,400 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-24-251 | | | | | 10/2022 | | 04/2024 | | 2023 | C | 5: | \$0 | \$1,867,000 | \$0 | \$0 | \$0 | \$0 | \$1,867,000 |
| FY 2023 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,867,000 | \$373,400 | \$0 | \$0 | \$0 | \$1,867,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------|---|---------------------------------------|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|------------------|-----------------|------------|------------|--------------------|------------|------------------|------------------|
| 19007 | 0918-24-253 | PLANO | City: PLANO SH 121 FRTG RD County: COLLIN | From: CUSTER To: SPRING CREEK PKWY | 09/2021 | | 04/2022 | | 2022 | C | 3TDC (MPO): | \$0 | \$0 | \$80,400 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2022 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; PREVIOUS CSJ 0918-24-954; 80,400 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-253 | | | | 09/2021 | | 04/2022 | | 2022 | C | 5: | \$0 | \$402,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$402,000 | |
| FY 2022 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; PREVIOUS CSJ 0918-24-954 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$402,000 | \$80,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$402,000 |
| 19007 | 0918-24-253 | PLANO | City: PLANO SH 121 FRTG RD County: COLLIN | From: CUSTER To: SPRING CREEK PKWY | 07/2022 | | 06/2023 | | 2022 | C | 3TDC (MPO): | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2022 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; PREVIOUS CSJ 0918-24-954; REMOVE TDCS AND MOVE TO BREAKOUT PROJECTS (TIP 19007.1/CSJ 0364-04-052 AND 19007.2/CSJ 0364-03-106) | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-253 | | | | 07/2022 | | 06/2023 | | 2022 | C | 5: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2022 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; PREVIOUS CSJ 0918-24-954; REMOVE FUNDS AND MOVE TO BREAKOUT PROJECTS (TIP 19007.1/CSJ 0364-04-052 AND 19007.2/CSJ 0364-03-106) | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 19007.1 | 0364-04-052 | PLANO | City: PLANO County: COLLIN | From: To: | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 19007.1 | 0364-04-052 | PLANO | City: PLANO SH 121 FRTG RD County: COLLIN | From: LEGACY To: CUSTER | 01/2023 | | 01/2024 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$71,467 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2023 COMMENTS: SPLIT FROM TIP 19007/CSJ 0918-24-253 AND ADD PROJECT TO THE 2023-2026 TIP/STIP; 71,467 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS | | | | | | | | | | | | | | | | | | | | |
| | 0364-04-052 | | | | 01/2023 | | 01/2024 | | 2023 | C | 5: | \$0 | \$357,333 | \$0 | \$0 | \$0 | \$0 | \$357,333 | | |
| FY 2023 COMMENTS: SPLIT FROM TIP 19007/CSJ 0918-24-253 AND ADD PROJECT TO THE 2023-2026 TIP/STIP; FUNDING OFFSET BY DECREASE ON TIP 19007/CSJ 0918-24-253 | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$357,333 | \$71,467 | \$0 | \$0 | \$0 | \$0 | \$357,333 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | |
|--|-------------|--------|-------------------------------|---|---|-------------------|---------------|------------------|------|-------|-------------|---|----------|----------|-------|----------|--------------------|-------|----------|-----|-----|----------|
| 19007.2 | 0364-03-106 | PLANO | City: PLANO County: DENTON | From: PLANO To: DENTON | PLACEHOLDER FOR NEW PROJECT | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 19007.2 | 0364-03-106 | PLANO | City: PLANO County: DENTON | SH 121 FRTG RD From: AT SPRING CREEK PKWY To: | INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES | 01/2023 | 01/2024 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$8,933 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| FY 2023 COMMENTS: SPLIT FROM TIP 19007/CSJ 0918-24-253 AND ADD PROJECT TO THE 2023-2026 TIP/STIP; 8,933 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS | | | | | | | | | | | | | | | | | | | | | | |
| | 0364-03-106 | | | | | 01/2023 | 01/2024 | | 2023 | C | 5: | \$0 | \$44,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,667 | | | |
| FY 2023 COMMENTS: SPLIT FROM TIP 19007/CSJ 0918-24-253 AND ADD PROJECT TO THE 2023-2026 TIP/STIP; FUNDING OFFSET BY DECREASE ON TIP 19007/CSJ 0918-24-253 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$0 | \$44,667 | \$8,933 | \$0 | \$0 | \$0 | \$0 | \$44,667 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------|--------|-----|--|----------------|-------------------|---------------|------------------|-------|-------|---------------------|-------------|------------|--------------------|------------|------------------|--------------------|--------------------|
| 20050 | 0918-24-157 | PLANO | City: | PLANO | CS | From: ON SPRING CREEK PARKWAY AT INDEPENDENCE PARKWAY AND CUSTER ROAD | 05/2011 | 05/2011 | 10/2012 | 10/2012 | 2010 | E | 3RTR121 - CC1: | \$0 | \$0 | \$233,972 | \$0 | \$58,493 | \$0 | \$292,465 |
| | | | County: | COLLIN | To: | DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| FY 2010 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-157 | | | | | | 05/2011 | 05/2011 | 10/2012 | 10/2012 | 2010 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,555 | \$109,555 |
| FY 2010 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-157 | | | | | | 12/2012 | 12/2012 | 02/2013 | 02/2013 | 2013 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,653 | \$66,653 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-157 | | | | | | 03/2013 | 03/2013 | 02/2016 | 11/2015 | 2013 | C | 3RTR121 - CC1: | \$0 | \$0 | \$2,246,198 | \$0 | \$561,550 | \$0 | \$2,807,748 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-157 | | | | | | 03/2013 | 03/2013 | 02/2016 | 11/2015 | 2013 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,686,005 | \$2,686,005 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$0 | \$2,480,170 | \$0 | \$620,043 | \$2,862,213 | \$5,962,426 |
| 20050 | 0918-24-157 | PLANO | City: | PLANO | CS | From: ON SPRING CREEK PARKWAY AT INDEPENDENCE PARKWAY AND CUSTER ROAD | 05/2011 | 05/2011 | 10/2012 | 10/2012 | 2010 | E | 3RTR121 - CC1: | \$0 | \$0 | \$233,972 | \$0 | \$58,493 | \$0 | \$292,465 |
| | | | County: | COLLIN | To: | DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| FY 2010 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-157 | | | | | | 05/2011 | 05/2011 | 10/2012 | 10/2012 | 2010 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,555 | \$109,555 |
| FY 2010 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-157 | | | | | | 12/2012 | 12/2012 | 02/2013 | 02/2013 | 2013 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,653 | \$66,653 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-157 | | | | | | 03/2013 | 03/2013 | 02/2016 | 11/2015 | 2013 | C | 3RTR121 - CC1: | \$0 | \$0 | \$2,189,975 | \$0 | \$547,494 | \$0 | \$2,737,469 |
| FY 2013 COMMENTS: ADD CONSTRUCTION PHASE WITH 121-RTR INTEREST (OFFSET BY DECREASE ON 121-CC1 PHASE) | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-157 | | | | | | 03/2013 | 03/2013 | 02/2016 | 11/2015 | 2013 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,686,005 | \$2,686,005 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-157 | | | | | | 03/2013 | 03/2013 | 02/2016 | 11/2015 | 2013 | C | 3RTR121 - Interest: | \$0 | \$0 | \$56,223 | \$0 | \$14,056 | \$0 | \$70,279 |
| FY 2013 COMMENTS: DECREASE FUNDING AND MOVE TO 121-RTR INTEREST PHASE | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$0 | \$2,480,170 | \$0 | \$620,043 | \$2,862,213 | \$5,962,426 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|-------------------------------|---|------------------------------------|-------------------|---------------|------------------|---------|-------|----------|----------------|--------------------|------------|--------------------|------------|--------------------|------------|--------------------|
| 20058 | 0918-24-156 | PLANO | City: PLANO County: COLLIN | From: PARKER ROAD To: AT COIT ROAD AND ALMA ROAD | ADD DUAL LEFT AND RIGHT TURN LANES | 05/2012 | 03/2012 | 04/2018 | 10/2019 | 2010 | E | 3RTR121 - CC1: | \$19,495 | \$0 | \$151,424 | \$0 | \$37,856 | \$0 | \$189,280 |
| FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0918-24-156 | | | | | 01/2014 | 01/2014 | 09/2015 | 09/2016 | 2011 | R | 3RTR121 - CC1: | \$89,989 | \$0 | \$89,989 | \$0 | \$22,497 | \$0 | \$112,486 |
| FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0918-24-156 | | | | | 07/2020 | 11/2020 | 08/2021 | | 2021 | C | 3RTR121 - CC1: | \$1,387,874 | \$0 | \$1,146,461 | \$0 | \$286,615 | \$0 | \$1,433,076 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,497,358 | \$0 | \$1,387,874 | \$0 | \$346,968 | \$0 | \$1,734,842 |
| 20058 | 0918-24-156 | PLANO | City: PLANO County: COLLIN | From: PARKER ROAD To: AT COIT ROAD AND ALMA ROAD | ADD DUAL LEFT AND RIGHT TURN LANES | 05/2012 | 03/2012 | 04/2018 | 10/2019 | 2010 | E | 3RTR121 - CC1: | \$19,495 | \$0 | \$151,424 | \$0 | \$37,856 | \$0 | \$189,280 |
| FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0918-24-156 | | | | | 01/2014 | 01/2014 | 09/2015 | 09/2016 | 2011 | R | 3RTR121 - CC1: | \$89,989 | \$0 | \$89,989 | \$0 | \$22,497 | \$0 | \$112,486 |
| FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| | 0918-24-156 | | | | | 07/2020 | 11/2020 | 10/2022 | | 2021 | C | 3RTR121 - CC1: | \$1,278,390 | \$0 | \$1,146,461 | \$0 | \$286,615 | \$0 | \$1,433,076 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,387,874 | \$0 | \$1,387,874 | \$0 | \$346,968 | \$0 | \$1,734,842 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------|-------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|--------------------|-------------|--------------------|-------------|------------------|--------------------|--------------------|-------------|--|
| 20059 | 0918-24-155 | PLANO | City: PLANO County: COLLIN | CS From: ON PARK BOULEVARD; FROM COIT ROAD To: TO JUPITER ROAD | INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD | 08/2010 | 08/2010 | 04/2019 | 06/2020 | 2010 | E | 3RTR121 - CC1: | \$179,978 | \$0 | \$179,978 | \$0 | \$44,995 | \$0 | \$224,973 | |
| FY 2010 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-155 | | | | | 11/2012 | 11/2012 | 05/2016 | 12/2016 | 2012 | R | 3RTR121 - CC1: | \$140,383 | \$0 | \$140,383 | \$0 | \$35,096 | \$0 | \$175,479 | |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-155 | | | | | 06/2020 | 05/2020 | 06/2021 | | 2020 | C | 3RTR121 - CC1: | \$1,557,316 | \$0 | \$1,557,316 | \$0 | \$389,329 | \$0 | \$1,946,645 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-271 | | | | | 06/2020 | 05/2020 | 06/2021 | | 2022 | C | 3RTR121 - CC1: | \$0 | \$0 | \$900,000 | \$0 | \$0 | \$0 | \$900,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,877,677 | \$0 | \$2,777,677 | \$0 | \$469,420 | \$0 | \$3,247,097 | | |
| 20059 | 0918-24-155 | PLANO | City: PLANO County: COLLIN | CS From: ON PARK BOULEVARD; FROM COIT ROAD To: TO JUPITER ROAD | INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD | 08/2010 | 08/2010 | 04/2019 | 06/2020 | 2010 | E | 3RTR121 - CC1: | \$179,978 | \$0 | \$179,978 | \$0 | \$44,995 | \$0 | \$224,973 | |
| FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-155 | | | | | 11/2012 | 11/2012 | 05/2016 | 12/2016 | 2012 | R | 3RTR121 - CC1: | \$140,383 | \$0 | \$140,383 | \$0 | \$35,096 | \$0 | \$175,479 | |
| FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-155 | | | | | 06/2020 | 05/2020 | 10/2022 | | 2020 | C | 3RTR121 - CC1: | \$1,557,316 | \$0 | \$1,557,316 | \$0 | \$389,329 | \$0 | \$1,946,645 | |
| FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); DOES NOT EQUAL STANDARD 80/20 FUNDING SPLIT | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-271 | | | | | 06/2020 | 05/2020 | 10/2022 | | 2022 | C | 3RTR121 - CC1: | \$0 | \$0 | \$900,000 | \$0 | \$0 | \$0 | \$900,000 | |
| FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); DOES NOT EQUAL STANDARD 80/20 FUNDING SPLIT DUE TO USE OF PLANO'S LOCAL CONTRIBUTION CREDIT | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,877,677 | \$0 | \$2,777,677 | \$0 | \$469,420 | \$0 | \$3,247,097 | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|-------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|------------|--------------------|------------|------------------|--------------------|--------------------|
| 20060 | 0918-24-154 | PLANO | City: PLANO County: COLLIN | From: ON LEGACY DRIVE; INDEPENDENCE PARKWAY To: TO K AVENUE | 07/2011 | 11/2010 | 04/2021 | | 2011 | E | 3RTR121 - CC1: | \$116,986 | \$0 | \$116,986 | \$0 | \$29,246 | \$0 | \$146,232 |
| FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | |
| | 0918-24-154 | | | | 03/2014 | 01/2018 | 04/2021 | | 2018 | R | 3RTR121 - CC1: | \$44,995 | \$0 | \$44,995 | \$0 | \$11,249 | \$0 | \$56,244 |
| FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | |
| | 0918-24-154 | | | | 05/2021 | | 03/2022 | | 2021 | C | 3RTR121 - CC1: | \$1,001,399 | \$0 | \$1,001,399 | \$0 | \$250,350 | \$0 | \$1,251,749 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | |
| | 0918-24-154 | | | | 05/2021 | | 03/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$561,275 | \$561,275 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); LOCAL CONTRIBUTION PAID BY CITY OF PLANO | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,163,380 | \$0 | \$1,163,380 | \$0 | \$290,845 | \$561,275 | \$2,015,500 |
| 20060 | 0918-24-154 | PLANO | City: PLANO County: COLLIN | From: ON LEGACY DRIVE; INDEPENDENCE PARKWAY To: TO K AVENUE | 07/2011 | 11/2010 | 04/2021 | 07/2021 | 2011 | E | 3RTR121 - CC1: | \$116,986 | \$0 | \$116,986 | \$0 | \$29,246 | \$0 | \$146,232 |
| FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021 | | | | | | | | | | | | | | | | | | |
| | 0918-24-154 | | | | 03/2014 | 01/2018 | 04/2021 | 07/2021 | 2018 | R | 3RTR121 - CC1: | \$44,995 | \$0 | \$44,995 | \$0 | \$11,249 | \$0 | \$56,244 |
| FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021 | | | | | | | | | | | | | | | | | | |
| | 0918-24-154 | | | | 05/2021 | 07/2021 | 07/2022 | | 2021 | C | 3RTR121 - CC1: | \$1,001,399 | \$0 | \$1,001,399 | \$0 | \$250,350 | \$0 | \$1,251,749 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021 | | | | | | | | | | | | | | | | | | |
| | 0918-24-154 | | | | 05/2021 | 07/2021 | 07/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$561,275 | \$561,275 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; LOCAL CONTRIBUTION PAID BY CITY OF PLANO | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,163,380 | \$0 | \$1,163,380 | \$0 | \$290,845 | \$561,275 | \$2,015,500 |

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2023-2026 Transportation Improvement Program

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| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------|--------|-----|--|----------------|-------------------|---------------|------------------|------|-------|---------------------|-------------|--------------------|-------------|------------------|------------------|--------------------|-------------|
| 20061 | 0918-24-153 | PLANO | City: | PLANO | CS | From: ON INDEPENDENCE PARKWAY FROM 15TH STREET | 07/2009 | 10/2010 | 09/2012 | 05/2014 | 2009 | E | 3RTR121 - CC1: | \$129,792 | \$0 | \$129,792 | \$0 | \$32,448 | \$0 | \$162,240 |
| | | | County: | COLLIN | To: | PARKER ROAD | | | | | | | | | | | | | | |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-153 | | | | | | 07/2009 | 10/2010 | 09/2012 | 05/2014 | 2009 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,177 | \$121,177 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-153 | | | | | | 11/2011 | 11/2011 | 03/2013 | 10/2014 | 2009 | R | 3RTR121 - CC1: | \$432,640 | \$0 | \$230,465 | \$0 | \$57,616 | \$0 | \$288,081 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-153 | | | | | | 04/2014 | 10/2014 | 08/2015 | 02/2016 | 2014 | C | 3RTR121 - CC1: | \$854,897 | \$0 | \$1,105,110 | \$0 | \$276,278 | \$0 | \$1,381,388 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-153 | | | | | | 04/2014 | 10/2014 | 08/2015 | 02/2016 | 2014 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$518,573 | \$518,573 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,417,329 | \$0 | \$1,465,367 | \$0 | \$366,342 | \$639,750 | \$2,471,459 | |
| 20061 | 0918-24-153 | PLANO | City: | PLANO | CS | From: ON INDEPENDENCE PARKWAY FROM 15TH STREET | 07/2009 | 10/2010 | 09/2012 | 05/2014 | 2009 | E | 3RTR121 - CC1: | \$129,792 | \$0 | \$129,792 | \$0 | \$32,448 | \$0 | \$162,240 |
| | | | County: | COLLIN | To: | PARKER ROAD | | | | | | | | | | | | | | |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-153 | | | | | | 07/2009 | 10/2010 | 09/2012 | 05/2014 | 2009 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,177 | \$121,177 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-153 | | | | | | 11/2011 | 11/2011 | 03/2013 | 10/2014 | 2009 | R | 3RTR121 - CC1: | \$432,640 | \$0 | \$230,465 | \$0 | \$57,616 | \$0 | \$288,081 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-153 | | | | | | 04/2014 | 10/2014 | 08/2015 | 02/2016 | 2014 | C | 3RTR121 - CC1: | \$854,897 | \$0 | \$1,057,072 | \$0 | \$264,268 | \$0 | \$1,321,340 |
| FY 2014 COMMENTS: DECREASE FUNDING AND MOVE TO 121-RTR INTEREST PHASE | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-153 | | | | | | 04/2014 | 10/2014 | 08/2015 | 02/2016 | 2014 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$518,573 | \$518,573 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-153 | | | | | | 04/2014 | 10/2014 | 08/2015 | 02/2016 | 2014 | C | 3RTR121 - Interest: | \$0 | \$0 | \$48,038 | \$0 | \$12,010 | \$0 | \$60,048 |
| FY 2014 COMMENTS: ADD CONSTRUCTION PHASE WITH 121-RTR INTEREST (OFFSET BY DECREASE ON 121-CC1 PHASE) | | | | | | | | | | | | | | | | | | | | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|------------|--------------------|------------|--------------------|--------------------|---------------------|
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,417,329 | \$0 | \$1,465,367 | \$0 | \$366,342 | \$639,750 | \$2,471,459 |
| 20069 | 0918-24-170 | DART | City: PLANO VA | From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY | 01/2011 | 01/2011 | 08/2012 | 08/2012 | 2011 | E | 3RTR121 - CC1: | \$1,500,000 | \$0 | \$1,500,000 | \$0 | \$750,000 | \$0 | \$2,250,000 |
| | | | County: COLLIN | To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY | | | | | | | | | | | | | | |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-24-170 | | | | 01/2014 | 01/2014 | 02/2022 | | 2014 | C | 3RTR121 - CC1: | \$7,000,000 | \$0 | \$7,000,000 | \$0 | \$3,450,000 | \$0 | \$10,450,000 |
| FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 05/2020 & TO BE COMPLETED BY 02/2022 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$8,500,000 | \$0 | \$8,500,000 | \$0 | \$4,200,000 | \$0 | \$12,700,000 |
| 20069 | 0918-24-170 | DART | City: PLANO VA | From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY | 01/2011 | 01/2011 | 08/2012 | 08/2012 | 2011 | E | 3RTR121 - CC1: | \$1,500,000 | \$0 | \$1,500,000 | \$0 | \$750,000 | \$0 | \$2,250,000 |
| | | | County: COLLIN | To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY | | | | | | | | | | | | | | |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-24-170 | | | | 01/2014 | 01/2014 | 09/2023 | | 2014 | C | 3RTR121 - CC1: | \$7,000,000 | \$0 | \$7,000,000 | \$0 | \$3,450,000 | \$0 | \$10,450,000 |
| FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 02/2023 & TO BE COMPLETED BY 09/2023 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$8,500,000 | \$0 | \$8,500,000 | \$0 | \$4,200,000 | \$0 | \$12,700,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|----------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 21057 | 0918-24-269 | PLANO | City: PLANO VA County: COLLIN | From: BRECKENRIDGE TRAIL FROM BRADSHAW DR To: FUTURE SHILOH RD SILVER LINE DART STATION | 10/2021 | | 10/2022 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| 0918-24-269 | | | | | 10/2021 | | 10/2022 | | 2022 | E | 5: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0918-24-269 | | | | | 01/2023 | | 01/2024 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$640,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| 0918-24-269 | | | | | 01/2023 | | 01/2024 | | 2023 | C | 5: | \$0 | \$3,200,000 | \$0 | \$0 | \$0 | \$0 | \$3,200,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,200,000 | \$840,000 | \$0 | \$0 | \$0 | \$4,200,000 |
| 21057 | 0918-24-269 | PLANO | City: PLANO VA County: COLLIN | From: BRECKENRIDGE TRAIL FROM BRADSHAW DR To: FUTURE SHILOH RD SILVER LINE DART STATION | 10/2022 | | 12/2023 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-24-269 | | | | | 10/2022 | | 12/2023 | | 2023 | E | 5: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-24-269 | | | | | 07/2024 | | 07/2025 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$640,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-24-269 | | | | | 07/2024 | | 07/2025 | | 2024 | C | 5: | \$0 | \$3,200,000 | \$0 | \$0 | \$0 | \$0 | \$3,200,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,200,000 | \$840,000 | \$0 | \$0 | \$0 | \$4,200,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|----------|--------------|-------------|--------------------|---------------|
| 13069 | 0135-04-036 | TXDOT-DALLAS | City: From: County: COLLIN To: | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 13069 | 0135-04-036 | TXDOT-DALLAS | City: PRINCETON US From: JCT US 380/PRINCETON DRIVE County: COLLIN To: CR 560 | RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS | 03/2020 | 04/2020 | 09/2027 | | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$5,715,000 | \$0 | \$0 | \$5,715,000 |
| FY 2024 COMMENTS: ADD PROJECT PHASE TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0135-04-036 | | | | 06/2024 | | 09/2027 | | 2024 | R | SW ROW: | \$0 | \$20,320,000 | \$0 | \$2,540,000 | \$2,540,000 | \$0 | \$25,400,000 |
| FY 2024 COMMENTS: ADD PROJECT PHASE TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0135-04-036 | | | | 09/2027 | | 09/2031 | | 2028 | C | 2M: | \$0 | \$21,600,000 | \$0 | \$5,400,000 | \$0 | \$0 | \$27,000,000 |
| FY 2028 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0135-04-036 | | | | 09/2027 | | 09/2031 | | 2028 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000,000 | \$60,000,000 |
| FY 2028 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY | | | | | | | | | | | | | | | | | | |
| | 0135-04-036 | | | | 09/2027 | | 09/2031 | | 2028 | C | 12: | \$0 | \$32,006,400 | \$0 | \$8,001,600 | \$0 | \$0 | \$40,008,000 |
| FY 2028 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$73,926,400 | \$0 | \$21,656,600 | \$2,540,000 | \$60,000,000 | \$158,123,000 |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|--|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|--------------------|---------------------|---------------------|
| 55233 | 0135-03-046 | TXDOT-DALLAS | City: PRINCETON US 380 County: COLLIN | From: WEST OF BRIDGEFARMER ROAD To: 4TH STREET | 06/2017 | 06/2017 | 02/2024 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 | | | | | | | | | | | | | | | | | | |
| | 0135-03-046 | | | | 01/2021 | 01/2020 | 02/2024 | | 2021 | R | SW ROW: | \$0 | \$25,600,000 | \$0 | \$3,200,000 | \$3,200,000 | \$0 | \$32,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 | | | | | | | | | | | | | | | | | | |
| | 0135-03-046 | | | | 02/2024 | | 08/2027 | | 2024 | C | 2M: | \$0 | \$16,151,921 | \$0 | \$4,037,980 | \$0 | \$0 | \$20,189,901 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 | | | | | | | | | | | | | | | | | | |
| | 0135-03-046 | | | | 02/2024 | | 08/2027 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000,000 | \$11,000,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 55233.1/CSJ 0135-03-057 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$41,751,921 | \$0 | \$9,237,980 | \$3,200,000 | \$11,000,000 | \$65,189,901 |
| 55233 | 0135-03-046 | TXDOT-DALLAS | City: PRINCETON US 380 County: COLLIN | From: WEST OF BRIDGEFARMER ROAD To: 4TH STREET | 06/2017 | 06/2017 | 02/2024 | | 2017 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0135-03-046 | | | | 01/2021 | 01/2020 | 02/2024 | | 2020 | R | SW ROW: | \$0 | \$25,600,000 | \$0 | \$3,200,000 | \$3,200,000 | \$0 | \$32,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0135-03-046 | | | | 02/2024 | | 08/2027 | | 2024 | C | 2M: | \$0 | \$16,151,921 | \$0 | \$4,037,980 | \$0 | \$0 | \$20,189,901 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 | | | | | | | | | | | | | | | | | | |
| | 0135-03-046 | | | | 02/2024 | | 08/2027 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000,000 | \$11,000,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 55233.1/CSJ 0135-03-057 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$41,751,921 | \$0 | \$9,237,980 | \$3,200,000 | \$11,000,000 | \$65,189,901 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 55233.1 | 0135-03-057 | TXDOT-DALLAS | City: PRINCETON US 380 County: COLLIN | From: AIRPORT DRIVE To: WEST OF BRIDGE FARMER RD | WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED | 11/2021 | 11/2021 | 02/2024 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2022 COMMENTS: RELATED TO TIP 55233/CSJ 0135-03-046; REGIONAL 10 YEAR PLAN PROJECT 0135-03-057 | | | | | | | | | | | | | | | | | | | |
| FY 2024 COMMENTS: RELATED TO TIP 55233/CSJ 0135-03-046; REGIONAL 10 YEAR PLAN PROJECT 02/2024 08/2027 2024 C 2M: \$0 \$25,994,637 \$0 \$6,498,659 \$0 \$0 \$32,493,296 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$25,994,637 | \$0 | \$7,998,659 | \$0 | \$0 | \$33,993,296 |
| 55233.1 | 0135-03-057 | TXDOT-DALLAS | City: PRINCETON US 380 County: COLLIN | From: AIRPORT DRIVE To: WEST OF BRIDGE FARMER RD | WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED | 11/2021 | 11/2021 | 02/2024 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2022 COMMENTS: RELATED TO TIP 55233/CSJ 0135-03-046; REGIONAL 10 YEAR PLAN PROJECT 0135-03-057 | | | | | | | | | | | | | | | | | | | |
| FY 2024 COMMENTS: RELATED TO TIP 55233/CSJ 0135-03-046; REGIONAL 10 YEAR PLAN PROJECT 02/2024 08/2027 2024 C 2M: \$0 \$25,994,637 \$0 \$6,498,659 \$0 \$0 \$32,493,296 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$25,994,637 | \$0 | \$7,998,659 | \$0 | \$0 | \$33,993,296 |
| 55234 | 0135-04-033 | TXDOT-DALLAS | City: PRINCETON US 380 County: COLLIN | From: 4TH STREET To: CR 458 | WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED | 07/2017 | 07/2017 | 01/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0135-04-033 | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 01/2021 01/2023 2021 R SW ROW: \$0 \$4,160,000 \$0 \$520,000 \$520,000 \$0 \$5,200,000 | | | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0135-04-033 01/2023 01/2025 2023 C 2M: \$0 \$3,617,175 \$0 \$904,294 \$0 \$0 \$4,521,469 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$7,777,175 | \$0 | \$1,674,294 | \$520,000 | \$0 | \$9,971,469 |
| 55234 | 0135-04-033 | TXDOT-DALLAS | City: PRINCETON US 380 County: COLLIN | From: 4TH STREET To: CR 458 | WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED | 07/2017 | 07/2017 | 02/2024 | | 2017 | E | SW PE: | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0135-04-033 | | | | | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0135-04-033 01/2021 03/2020 02/2024 2020 R SW ROW: \$0 \$4,160,000 \$0 \$520,000 \$520,000 \$0 \$5,200,000 | | | | | | | | | | | | | | | | | | | |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE 0135-04-033 02/2024 08/2027 2024 C 2M: \$0 \$4,577,904 \$0 \$1,144,476 \$0 \$0 \$5,722,380 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$8,737,904 | \$0 | \$1,914,476 | \$520,000 | \$0 | \$11,172,380 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|-----------------------------------|--|---|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|---------------------|--------------------|--------------------|----------------------|
| 55284 | 0135-16-002 | TXDOT-DALLAS | City: PRINCETON County: COLLIN | From: To: PLACEHOLDER FOR NEW PROJECT | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55284 | 0135-16-002 | TXDOT-DALLAS | City: PRINCETON County: COLLIN | From: JCT US 380/UNIVERSITY DRIVE (WEST OF PRINCETON) To: JCT US 380/UNIVERSITY DRIVE (EAST OF PRINCETON) | CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS | 04/2022 | 08/2045 | | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$19,665,000 | \$0 | \$0 | \$19,665,000 |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| | 0135-16-002 | | | | | 06/2024 | 08/2045 | | 2024 | R | SW ROW: | \$0 | \$69,920,000 | \$0 | \$8,740,000 | \$8,740,000 | \$0 | \$87,400,000 |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$69,920,000 | \$0 | \$28,405,000 | \$8,740,000 | \$0 | \$107,065,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|---------|------------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|---------------------|-------------|--------------------|-------------|------------------|---------------------|---------------------|-------------|
| 20295.1 | 0918-46-286 | PROSPER | City: PROSPER VA County: DENTON | From: FISHTRAP RD (FM 1385 TO TEEL), GEE RD (US 380 TO FISHTRAP) To: TEEL PARKWAY (US 380 TO FISHTRAP) | WIDEN AND RECONSTRUCT RURAL ROADWAYS AS TWO-LANE URBAN ROADWAYS, INCLUDING A THREE-LANE BRIDGE OVER DOE BRANCH | 06/2015 | 02/2015 | 06/2018 | 10/2018 | 2015 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,017,448 | \$1,017,448 |
| FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; RELATED TO TIP 20295.2/CSJ 1315-01-027 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-286 | | | | | 06/2015 | 03/2015 | 06/2016 | 06/2016 | 2015 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$220,000 | \$220,000 |
| FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; RELATED TO TIP 20295.2/CSJ 1315-01-027 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-286 | | | | | 06/2015 | 09/2015 | 12/2020 | 11/2020 | 2016 | C | 3RTR121 - DE1: | \$3,112,034 | \$0 | \$3,112,034 | \$0 | \$778,009 | \$0 | \$3,890,043 |
| FY 2016 COMMENTS: RELATED TO TIP 20295.2/CSJ 1315-01-027 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-286 | | | | | 06/2015 | 09/2015 | 12/2020 | 11/2020 | 2016 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,142,204 | \$9,142,204 |
| FY 2016 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; RELATED TO TIP 20295.2/CSJ 1315-01-027 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,112,034 | \$0 | \$3,112,034 | \$0 | \$778,009 | \$10,379,652 | \$14,269,695 | |
| 20295.1 | 0918-46-286 | PROSPER | City: PROSPER VA County: DENTON | From: FISHTRAP RD (FM 1385 TO TEEL), GEE RD (US 380 TO FISHTRAP) To: TEEL PARKWAY (US 380 TO FISHTRAP) | WIDEN AND RECONSTRUCT RURAL ROADWAYS AS TWO-LANE URBAN ROADWAYS, INCLUDING A THREE-LANE BRIDGE OVER DOE BRANCH | 06/2015 | 02/2015 | 06/2018 | 10/2018 | 2015 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,017,448 | \$1,017,448 |
| FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; RELATED TO TIP 20295.2/CSJ 1315-01-027 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-286 | | | | | 06/2015 | 03/2015 | 06/2016 | 06/2016 | 2015 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$220,000 | \$220,000 |
| FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; RELATED TO TIP 20295.2/CSJ 1315-01-027 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-286 | | | | | 06/2015 | 09/2015 | 12/2020 | 11/2020 | 2016 | C | 3RTR121 - DE1: | \$3,000,000 | \$0 | \$3,000,000 | \$0 | \$750,000 | \$0 | \$3,750,000 |
| FY 2016 COMMENTS: RELATED TO TIP 20295.2/CSJ 1315-01-027; DECREASE FUNDING BY \$140,043 (\$112,034 REGIONAL AND \$28,009 LOCAL) AND RE-CLASSIFY IT AS RTR INTEREST | | | | | | | | | | | | | | | | | | | |
| | 0918-46-286 | | | | | 06/2015 | 09/2015 | 12/2020 | 11/2020 | 2016 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,142,204 | \$9,142,204 |
| FY 2016 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; RELATED TO TIP 20295.2/CSJ 1315-01-027 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-286 | | | | | 06/2015 | 09/2015 | 12/2020 | 11/2020 | 2016 | C | 3RTR121 - Interest: | \$0 | \$0 | \$112,034 | \$0 | \$28,009 | \$0 | \$140,043 |
| FY 2016 COMMENTS: RELATED TO TIP 20295.2/CSJ 1315-01-027; SPLIT OUT RTR INTEREST EARNED BY LOCAL AGENCY AND PREVIOUSLY APPROVED FOR USE FROM REGULAR RTR FUNDS (OFFSET BY DECREASE ON 121-DE1 CONSTRUCTION PHASE) | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,000,000 | \$0 | \$3,112,034 | \$0 | \$778,009 | \$10,379,652 | \$14,269,695 | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|---------|---------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|----------------|---------|----------|-------------|-------|--------------------|-----------|-------------|
| 20295.2 | 1315-01-027 | PROSPER | City: PROSPER County: DENTON | FM 1385 From: NORTH OF FISHTRAP ROAD To: SOUTH OF FISHTRAP ROAD | REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD | 06/2015 | 10/2016 | 12/2019 | | 2017 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$160,000 | \$160,000 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 | | | | | | | | | | | | | | | | | | | |
| | 1315-01-027 | | | | | 11/2017 | 11/2017 | 12/2019 | | 2018 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$240,000 | \$240,000 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 | | | | | | | | | | | | | | | | | | | |
| | 1315-01-027 | | | | | 03/2020 | | 03/2021 | | 2020 | C | 3RTR121 - DE1: | \$0 | \$0 | \$1,000,000 | \$0 | \$250,000 | \$0 | \$1,250,000 |
| FY 2020 COMMENTS: PLANNING CSJ 0918-46-909; RTR 121-DE1 | | | | | | | | | | | | | | | | | | | |
| | 1315-01-027 | | | | | 03/2020 | | 03/2021 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,749 | \$35,749 |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$1,000,000 | \$0 | \$250,000 | \$435,749 | \$1,685,749 |
| 20295.2 | 1315-01-027 | PROSPER | City: PROSPER County: DENTON | FM 1385 From: NORTH OF FISHTRAP ROAD To: SOUTH OF FISHTRAP ROAD | REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD | 06/2015 | 10/2016 | 12/2019 | | 2017 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$160,000 | \$160,000 |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 | | | | | | | | | | | | | | | | | | | |
| | 1315-01-027 | | | | | 11/2017 | 11/2017 | 12/2019 | | 2018 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$240,000 | \$240,000 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 | | | | | | | | | | | | | | | | | | | |
| | 1315-01-027 | | | | | 03/2020 | | 03/2021 | | 2026 | C | 3RTR121 - DE1: | \$0 | \$0 | \$1,000,000 | \$0 | \$250,000 | \$0 | \$1,250,000 |
| FY 2026 COMMENTS: PLANNING CSJ 0918-46-909; RTR 121-DE1; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1315-01-027 | | | | | 03/2020 | | 03/2021 | | 2026 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,749 | \$35,749 |
| FY 2026 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$1,000,000 | \$0 | \$250,000 | \$435,749 | \$1,685,749 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|---------|---------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|------------------|------------|------------|--------------------|---------------------|---------------------|
| 21071 | 0918-24-286 | PROSPER | City: PROSPER County: COLLIN | CS From: ON FIRST STREET AT SH 289 To: | CONSTRUCT ADDITIONAL LEFT TURN LANES | 12/2022 | | 12/2023 | 2023 | E | 5: | \$0 | \$80,000 | \$0 | \$0 | \$20,000 | \$0 | \$100,000 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-24-286 | | | | | 12/2023 | | 03/2025 | 2024 | C | 5: | \$0 | \$640,000 | \$0 | \$0 | \$160,000 | \$0 | \$800,000 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$720,000 | \$0 | \$0 | \$180,000 | \$0 | \$900,000 |
| 21071 | 0918-24-286 | PROSPER | City: PROSPER County: COLLIN | CS From: ON FIRST STREET AT SH 289 To: | CONSTRUCT ADDITIONAL LEFT TURN LANES | 06/2023 | | 06/2024 | 2023 | E | 5: | \$0 | \$80,000 | \$0 | \$0 | \$20,000 | \$0 | \$100,000 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-24-286 | | | | | 09/2024 | | 12/2025 | 2025 | C | 5: | \$0 | \$640,000 | \$0 | \$0 | \$160,000 | \$0 | \$800,000 | |
| FY 2025 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$720,000 | \$0 | \$0 | \$180,000 | \$0 | \$900,000 |
| 84146 | 0000-18-079 | NTTA | City: PROSPER County: COLLIN | DNT From: AT US 380 To: | CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS | 01/2018 | 01/2018 | 01/2019 | 10/2019 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$5,567,069 | \$5,567,069 | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | |
| | 0000-18-079 | | | | | 09/2018 | 10/2019 | 12/2019 | 12/2019 | 2020 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | |
| | 0000-18-079 | | | | | 03/2020 | 02/2020 | 09/2022 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$91,118,983 | \$91,118,983 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,036,052 | \$97,036,052 |
| 84146 | 0000-18-079 | NTTA | City: PROSPER County: COLLIN | DNT From: AT US 380 To: | CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS | 01/2018 | 01/2018 | 01/2019 | 10/2019 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$5,567,069 | \$5,567,069 | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | |
| | 0000-18-079 | | | | | 09/2018 | 10/2019 | 12/2019 | 12/2019 | 2020 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | |
| | 0000-18-079 | | | | | 03/2020 | 02/2020 | 02/2023 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$91,118,983 | \$91,118,983 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,036,052 | \$97,036,052 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|-------------|---------------|--------|---------------------|--|----------------|-------------------|---------------|------------------|-------|-------|------------|-------------|------------|---------------------|--------------|------------|---------------------|---------------------|
| 55152 | 1290-07-001 | TXDOT-PARIS | City: QUINLAN | SH 276 | From: WEST OF FM 36 | CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE | 03/2016 | 01/2017 | 10/2019 | 10/2019 | 2017 | E | SW PE: | \$0 | \$0 | \$0 | \$2,087,592 | \$0 | \$0 | \$2,087,592 |
| | | | County: HUNT | | To: SH 34 | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 1290-07-001 | | | | | | 09/2016 | 05/2017 | 11/2020 | | 2017 | R | SW ROW: | \$0 | \$0 | \$0 | \$2,910,000 | \$0 | \$0 | \$2,910,000 |
| FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 1290-07-001 | | | | | | 10/2018 | 10/2019 | 07/2020 | | 2019 | U | SW ROW: | \$0 | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$600,000 |
| FY 2019 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 1290-07-001 | | | | | | 08/2020 | 10/2020 | 12/2022 | | 2021 | C | 2M: | \$0 | \$0 | \$0 | \$16,400,000 | \$0 | \$0 | \$16,400,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$21,997,592 | \$0 | \$0 | \$21,997,592 | |
| 55152 | 1290-07-001 | TXDOT-PARIS | City: QUINLAN | SH 276 | From: WEST OF FM 36 | CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE | 03/2016 | 01/2017 | 10/2019 | 10/2019 | 2017 | E | SW PE: | \$0 | \$0 | \$0 | \$2,087,592 | \$0 | \$0 | \$2,087,592 |
| | | | County: HUNT | | To: SH 34 | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 1290-07-001 | | | | | | 09/2016 | 05/2017 | 11/2020 | 07/2021 | 2017 | R | SW ROW: | \$0 | \$0 | \$0 | \$2,910,000 | \$0 | \$0 | \$2,910,000 |
| FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 1290-07-001 | | | | | | 10/2018 | 10/2019 | 07/2020 | 07/2021 | 2020 | U | SW ROW: | \$0 | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$600,000 |
| FY 2020 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 1290-07-001 | | | | | | 08/2020 | 10/2020 | 12/2022 | | 2021 | C | 2M: | \$0 | \$0 | \$0 | \$16,400,000 | \$0 | \$0 | \$16,400,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$21,997,592 | \$0 | \$0 | \$21,997,592 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|---------------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 11751 | 1051-01-037 | TXDOT-DALLAS | City: RED OAK County: ELLIS | From: (ON OVILLA RD) FROM WESTMORELAND RD To: IH 35E | WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK IMPROVEMENTS | 01/2012 | 01/2012 | 05/2018 | 04/2018 | 2012 | E | 3P12 V2: | \$0 | \$0 | \$0 | \$50,884 | \$0 | \$0 | \$50,884 |
| FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1051-01-037 | | | | | 05/2013 | 05/2013 | 05/2018 | 04/2018 | 2013 | E | SBPE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1051-01-037 | | | | | 06/2015 | 06/2015 | 06/2017 | 05/2017 | 2015 | R | S102: | \$6,560,000 | \$6,560,000 | \$0 | \$820,000 | \$820,000 | \$0 | \$8,200,000 |
| FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1051-01-037 | | | | | 05/2018 | 05/2018 | 09/2021 | | 2018 | C | 2M: | \$13,680,000 | \$13,680,000 | \$0 | \$3,420,000 | \$0 | \$0 | \$17,100,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1051-01-037 | | | | | 05/2018 | 05/2018 | 09/2021 | | 2018 | C | 5: | \$2,746,886 | \$2,746,886 | \$0 | \$686,722 | \$0 | \$0 | \$3,433,608 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR INTERSECTION IMPROVEMENT SIGNALS AND PEDESTRIAN IMPROVEMENTS ONLY | | | | | | | | | | | | | | | | | | | |
| | 1051-01-037 | | | | | 05/2018 | 05/2018 | 09/2021 | | 2018 | C | 7: | \$12,138,665 | \$12,138,665 | \$0 | \$3,034,666 | \$0 | \$0 | \$15,173,331 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1051-01-037 | | | | | 05/2018 | 05/2018 | 09/2021 | | 2018 | C | 11: | \$113,654 | \$1,536,854 | \$0 | \$384,214 | \$0 | \$0 | \$1,921,068 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CATEGORY 11 TO PAY FOR ANY OVERRUNS | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$35,239,205 | \$36,662,405 | \$0 | \$9,896,486 | \$820,000 | \$0 | \$47,378,891 |
| 11751 | 1051-01-037 | TXDOT-DALLAS | City: RED OAK County: ELLIS | From: (ON OVILLA RD) FROM WESTMORELAND RD To: IH 35E | WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK IMPROVEMENTS | 01/2012 | 01/2012 | 05/2018 | 04/2018 | 2012 | E | 3P12 V2: | \$0 | \$0 | \$0 | \$50,884 | \$0 | \$0 | \$50,884 |
| FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1051-01-037 | | | | | 05/2013 | 05/2013 | 05/2018 | 04/2018 | 2013 | E | SBPE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1051-01-037 | | | | | 06/2015 | 06/2015 | 06/2017 | 05/2017 | 2015 | R | S102: | \$6,560,000 | \$6,560,000 | \$0 | \$820,000 | \$820,000 | \$0 | \$8,200,000 |
| FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1051-01-037 | | | | | 05/2018 | 05/2018 | 09/2021 | 06/2021 | 2018 | C | 2M: | \$13,680,000 | \$13,680,000 | \$0 | \$3,420,000 | \$0 | \$0 | \$17,100,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--------------------------------|----------------------------------|-------------------------|-------------------|---------------|------------------|------|-------|----------|--------------|--------------|----------|--------------|-----------|--------------------|--------------|
| 1051-01-037 | | | | | 05/2018 | 05/2018 | 09/2021 | 06/2021 | 2018 | C | 5: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CMAQ FUNDING AS NONE WAS OBLIGATED OR USED | | | | | | | | | | | | | | | | | | |
| 1051-01-037 | | | | | 05/2018 | 05/2018 | 09/2021 | 06/2021 | 2018 | C | 7: | \$11,266,752 | \$12,138,665 | \$0 | \$3,034,666 | \$0 | \$0 | \$15,173,331 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 1051-01-037 | | | | | 05/2018 | 05/2018 | 09/2021 | 06/2021 | 2018 | C | 11: | \$113,654 | \$1,536,854 | \$0 | \$384,214 | \$0 | \$0 | \$1,921,068 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CATEGORY 11 TO PAY FOR ANY OVERRUNS | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$31,620,406 | \$33,915,519 | \$0 | \$9,209,764 | \$820,000 | \$0 | \$43,945,283 |
| 13034 | 0442-03-042 | TXDOT-DALLAS | City: RED OAK County: ELLIS | IH 35E From: AT FM 664 To: | RECONSTRUCT INTERCHANGE | 08/2016 | 08/2016 | 08/2022 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0442-03-042 | | | | | 01/2021 | | 08/2022 | | 2021 | R | SW ROW: | \$0 | \$5,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$6,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0442-03-042 | | | | | 08/2022 | | 08/2025 | | 2023 | C | 4: | \$0 | \$33,576,494 | \$0 | \$8,394,123 | \$0 | \$0 | \$41,970,617 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$38,976,494 | \$0 | \$10,494,123 | \$0 | \$0 | \$49,470,617 |
| 13034 | 0442-03-042 | TXDOT-DALLAS | City: RED OAK County: ELLIS | IH 35E From: AT FM 664 To: | RECONSTRUCT INTERCHANGE | 08/2016 | 08/2016 | 02/2023 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0442-03-042 | | | | | 01/2021 | 05/2020 | 02/2023 | | 2023 | R | SW ROW: | \$0 | \$5,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$6,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0442-03-042 | | | | | 09/2023 | | 02/2026 | | 2024 | C | 4: | \$0 | \$39,545,788 | \$0 | \$9,886,447 | \$0 | \$0 | \$49,432,235 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$44,945,788 | \$0 | \$11,986,447 | \$0 | \$0 | \$56,932,235 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------|---------------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|-----------|-------|-------|--------------------|-------------|
| 11684.5 | 0918-47-389 | RICHARDSON | City: RICHARDSON VA | From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES | 08/2022 | | 08/2023 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$55,574 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT | | | | | | | | | | | | | | |
| | | | | GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 55,574 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-47-389 | | | | 08/2022 | | 08/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$171,000 | \$171,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON | | | | | | | | | | | | | | | | | | |
| | 0918-47-389 | | | | 08/2022 | | 08/2023 | | 2022 | E | STBG: | \$0 | \$277,868 | \$0 | \$0 | \$0 | \$0 | \$277,868 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-389 | | | | 08/2022 | | 03/2025 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$574,426 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 574,426 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-47-389 | | | | 08/2022 | | 03/2025 | | 2023 | C | STBG: | \$0 | \$2,872,132 | \$0 | \$0 | \$0 | \$0 | \$2,872,132 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-389 | | | | 04/2023 | | 03/2025 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$330,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-47-389 | | | | 04/2023 | | 03/2025 | | 2024 | C | STBG: | \$0 | \$1,650,000 | \$0 | \$0 | \$0 | \$0 | \$1,650,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,800,000 | \$960,000 | \$0 | \$0 | \$171,000 | \$4,971,000 |
| 11684.5 | 0918-47-389 | RICHARDSON | City: RICHARDSON VA | From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES | 09/2022 | | 08/2023 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$55,574 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT | | | | | | | | | | | | | | |
| | | | | GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 55,574 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-389 | | | | 09/2022 | | 08/2023 | | 2023 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$171,000 | \$171,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 0918-47-389 | | | | | 09/2022 | | 08/2023 | | 2023 | E | STBG: | \$0 | \$277,868 | \$0 | \$0 | \$0 | \$0 | \$277,868 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-47-389 | | | | | 08/2022 | | 03/2025 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$330,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | |
| 0918-47-389 | | | | | 08/2022 | | 03/2025 | | 2023 | C | STBG: | \$0 | \$1,650,000 | \$0 | \$0 | \$0 | \$0 | \$1,650,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0918-47-389 | | | | | 09/2023 | | 03/2025 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$574,426 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 574,426 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-47-389 | | | | | 09/2023 | | 03/2025 | | 2024 | C | STBG: | \$0 | \$2,872,132 | \$0 | \$0 | \$0 | \$0 | \$2,872,132 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,800,000 | \$960,000 | \$0 | \$0 | \$171,000 | \$4,971,000 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------|------------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 14073 | 0918-47-965 | RICHARDSON | City: RICHARDSON County: COLLIN | US 75 From: US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD To: W CITY LINE DRIVE | 09/2021 | | 12/2022 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$90,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 90,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-47-965 | | | | 09/2021 | | 12/2022 | | 2022 | E | 5: | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$0 | \$450,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-965 | | | | 09/2022 | | 03/2024 | | 2023 | R | 3TDC (MPO): | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 5,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-47-965 | | | | 09/2022 | | 03/2024 | | 2023 | R | 5: | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-965 | | | | 05/2024 | | 05/2025 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 500,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-47-965 | | | | 05/2024 | | 05/2025 | | 2024 | C | 5: | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,975,000 | \$595,000 | \$0 | \$0 | \$0 | \$2,975,000 |
| 14073 | 0918-47-965 | RICHARDSON | City: RICHARDSON County: COLLIN | US 75 From: US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD To: W CITY LINE DRIVE | | | | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: CANCEL PROJECT AND MOVE FUNDING TO NEW PROJECT (TIP 14073.1/CSJ 0918-47-303) | | | | | | | | | | | | | | | | | | |
| | 0918-47-965 | | | | | | | | 2022 | E | 5: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: CANCEL PROJECT AND MOVE FUNDING TO NEW PROJECT (TIP 14073.1/CSJ 0918-47-303) | | | | | | | | | | | | | | | | | | |
| | 0918-47-965 | | | | | | | | 2023 | R | 3TDC (MPO): | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: CANCEL PROJECT AND MOVE FUNDING TO NEW PROJECT (TIP 14073.1/CSJ 0918-47-303) | | | | | | | | | | | | | | | | | | |
| | 0918-47-965 | | | | | | | | 2023 | R | 5: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: CANCEL PROJECT AND MOVE FUNDING TO NEW PROJECT (TIP 14073.1/CSJ 0918-47-303) | | | | | | | | | | | | | | | | | | |
| | 0918-47-965 | | | | | | | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: CANCEL PROJECT AND MOVE FUNDING TO NEW PROJECT (TIP 14073.1/CSJ 0918-47-303) | | | | | | | | | | | | | | | | | | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------|--|---|---|-------------------|---------------|------------------|------|-------|----------------|-------------|-------------|-----------|-------|-------|--------------------|-------------|-------------|
| 0918-47-965 | | | | | | | | | 2024 | C | 5: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2024 COMMENTS: CANCEL PROJECT AND MOVE FUNDING TO NEW PROJECT (TIP 14073.1/CSJ 0918-47-303) | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 14073.1 | 0009-13-916 | DART | City: RICHARDSON County: COLLIN | From: PLACEHOLDER FOR NEW PROJECT To: | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 14073.1 | 0918-47-303 | DART | City: RICHARDSON VA County: COLLIN | From: COTTON BELT TRAIL AT SPRING CREEK To: | CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK | 05/2024 | 05/2025 | | 2024 | T | 3TDC (MPO): | \$0 | \$0 | \$595,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2024 COMMENTS: 595,000 TDCs UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; APPROVE NEW PROJECT AND ADD TO THE 2023-2026 TIP/STIP (FUNDING OFFSET BY CANCELLATION OF TIP 14073/CSJ 0918-47-965) | | | | | | | | | | | | | | | | | | | |
| 0918-47-303 | | | | | | 05/2024 | 05/2025 | | 2024 | T | 5: | \$0 | \$2,975,000 | \$0 | \$0 | \$0 | \$0 | \$2,975,000 | |
| FY 2024 COMMENTS: APPROVE NEW PROJECT AND ADD TO THE 2023-2026 TIP/STIP (FUNDING OFFSET BY CANCELLATION OF TIP 14073/CSJ 0918-47-965) | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,975,000 | \$595,000 | \$0 | \$0 | \$0 | \$0 | \$2,975,000 |
| 21045 | 0918-47-382 | RICHARDSON | City: RICHARDSON CS County: VARIOUS | From: CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNEN/SYNERGY PARK, To: CAMPBELL/WATERVIEW, RENNEN/CUSTER, RENNEN/ALMA, RENNEN/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON | IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM | 09/2022 | 09/2023 | | 2022 | C | 3RTR121 - DA2: | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$150,000 | |
| FY 2022 COMMENTS: CITY OF RICHARDSON IS PARTICIPATING IN THE PROJECT USING THEIR OWN LABOR FORCES IN PLACE OF REQUIRED LOCAL MATCH | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| 21045 | 0918-47-382 | RICHARDSON | City: RICHARDSON CS County: VARIOUS | From: CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNEN/SYNERGY PARK, To: CAMPBELL/WATERVIEW, RENNEN/CUSTER, RENNEN/ALMA, RENNEN/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON | IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM | 09/2022 | 09/2023 | | 2023 | C | 3RTR121 - DA2: | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$150,000 | |
| FY 2023 COMMENTS: CITY OF RICHARDSON IS PARTICIPATING IN THE PROJECT USING THEIR OWN LABOR FORCES IN PLACE OF REQUIRED LOCAL MATCH; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------|---------------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|------------|--------------------|------------------|--------------------|
| 21070 | 0918-47-387 | RICHARDSON | City: RICHARDSON CS County: DALLAS | From: JUPITER ROAD AT CAMPBELL ROAD To: | INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD | 08/2022 | | 01/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$260,000 | \$260,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON | | | | | | | | | | | | | | | | | | | |
| | 0918-47-387 | | | | | 10/2023 | | 02/2024 | | 2023 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON | | | | | | | | | | | | | | | | | | | |
| | 0918-47-387 | | | | | 02/2024 | | 01/2025 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-47-387 | | | | | 02/2024 | | 01/2025 | | 2025 | C | STBG: | \$0 | \$1,788,000 | \$0 | \$0 | \$447,000 | \$0 | \$2,235,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,788,000 | \$0 | \$0 | \$447,000 | \$625,000 | \$2,860,000 |
| 21070 | 0918-47-387 | RICHARDSON | City: RICHARDSON CS County: DALLAS | From: JUPITER ROAD AT CAMPBELL ROAD To: | INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD | 08/2022 | 02/2022 | 01/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$260,000 | \$260,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON | | | | | | | | | | | | | | | | | | | |
| | 0918-47-387 | | | | | 01/2023 | | 01/2024 | | 2023 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON | | | | | | | | | | | | | | | | | | | |
| | 0918-47-387 | | | | | 04/2024 | | 04/2025 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-47-387 | | | | | 04/2024 | | 04/2025 | | 2025 | C | STBG: | \$0 | \$1,788,000 | \$0 | \$0 | \$447,000 | \$0 | \$2,235,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,788,000 | \$0 | \$0 | \$447,000 | \$625,000 | \$2,860,000 |

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|--|-------------|------------|---------------------------------------|---|------------------------------|-------------------|---------------|------------------|------|-------|-------------|-------------|------------------|-----------------|------------|------------|--------------------|------------------|
| 21072 | 0918-24-268 | RICHARDSON | City: RICHARDSON CS County: COLLIN | From: WATERVIEW To: AT FRANK JOHNSON | CONSTRUCT NEW TRAFFIC SIGNAL | 02/2022 | | 04/2022 | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,000 | \$27,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON | | | | | | | | | | | | | | | | | | |
| | 0918-24-268 | | | | | 10/2022 | | 02/2023 | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-24-268 | | | | | 10/2022 | | 02/2023 | 2023 | C | STBG: | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$350,000 | \$70,000 | \$0 | \$0 | \$27,000 | \$377,000 |
| 21072 | 0918-24-268 | RICHARDSON | City: RICHARDSON CS County: COLLIN | From: WATERVIEW To: AT FRANK JOHNSON | CONSTRUCT NEW TRAFFIC SIGNAL | 04/2022 | | 10/2022 | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,000 | \$27,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON | | | | | | | | | | | | | | | | | | |
| | 0918-24-268 | | | | | 01/2023 | | 07/2023 | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-24-268 | | | | | 01/2023 | | 07/2023 | 2023 | C | STBG: | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$350,000 | \$70,000 | \$0 | \$0 | \$27,000 | \$377,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------|---------------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------------|------------|--------------------|------------------|--------------------|
| 21073 | 0918-47-388 | RICHARDSON | City: RICHARDSON CS County: DALLAS | From: CAMPBELL ROAD To: AT UNIVERSITY PARKWAY | CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE | 02/2022 | | 08/2022 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,000 | \$105,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF RICHARDSON | | | | | | | | | | | | | | | | | | | |
| | 0918-47-388 | | | | | 10/2022 | | 09/2023 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$260,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-388 | | | | | 10/2022 | | 09/2023 | | 2024 | C | 5: | \$0 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,300,000 | \$260,000 | \$0 | \$0 | \$105,000 | \$1,405,000 |
| 21073 | 0918-47-388 | RICHARDSON | City: RICHARDSON CS County: DALLAS | From: CAMPBELL ROAD To: AT UNIVERSITY PARKWAY | CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE | 03/2022 | | 12/2022 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,000 | \$105,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF RICHARDSON | | | | | | | | | | | | | | | | | | | |
| | 0918-47-388 | | | | | 10/2023 | | 09/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$260,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-388 | | | | | 10/2023 | | 09/2024 | | 2024 | C | 5: | \$0 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,300,000 | \$260,000 | \$0 | \$0 | \$105,000 | \$1,405,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------|---------------------|---|-----------------------------|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 25091 | 0918-24-266 | RICHARDSON | City: RICHARDSON VA | From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS | TRAFFIC SIGNAL IMPROVEMENTS | 06/2021 | | 03/2022 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$240,000 | \$240,000 |
| | | | County: VARIOUS | To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON | | | | | | | | | | | | | | | | | | |
| | 0918-24-266 | | | | | 06/2022 | | 11/2024 | 2022 | C | 3TDC (MPO): | \$0 | \$0 | \$332,132 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331 | | | | | | | | | | | | | | | | | | |
| | 0918-24-266 | | | | | 06/2022 | | 11/2024 | 2022 | C | 8: | \$0 | \$3,321,316 | \$0 | \$0 | \$0 | \$0 | \$3,321,316 |
| FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,321,316 | \$332,132 | \$0 | \$0 | \$240,000 | \$3,561,316 |
| 25091 | 0918-24-266 | RICHARDSON | City: RICHARDSON VA | From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS | TRAFFIC SIGNAL IMPROVEMENTS | 06/2021 | 07/2021 | 03/2022 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$240,000 | \$240,000 |
| | | | County: VARIOUS | To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON | | | | | | | | | | | | | | | | | | |
| | 0918-24-266 | | | | | 06/2022 | | 11/2024 | 2022 | C | 3TDC (MPO): | \$0 | \$0 | \$332,132 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331 | | | | | | | | | | | | | | | | | | |
| | 0918-24-266 | | | | | 06/2022 | | 11/2024 | 2022 | C | 8: | \$0 | \$3,321,316 | \$0 | \$0 | \$0 | \$0 | \$3,321,316 |
| FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,321,316 | \$332,132 | \$0 | \$0 | \$240,000 | \$3,561,316 |

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|--|-------------|--------------|------------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 30005 | 0047-07-232 | TXDOT-DALLAS | City: RICHARDSON County: DALLAS | US 75 From: IH 635 To: COLLIN COUNTY LINE | REMOVE HOV LANES AND ADD TECHNOLOGY LANES | 01/2017 | 04/2016 | 08/2022 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2022 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016 | | | | | | | | | | | | | | | | | | | |
| | 0047-07-232 | | | | | 12/2022 | | 08/2025 | | 2024 | C | STBG: | \$0 | \$13,200,000 | \$0 | \$3,300,000 | \$0 | \$0 | \$16,500,000 |
| FY 2024 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$13,200,000 | \$0 | \$4,300,000 | \$0 | \$0 | \$17,500,000 |
| 30005 | 0047-07-232 | TXDOT-DALLAS | City: RICHARDSON County: DALLAS | US 75 From: IH 635 To: COLLIN COUNTY LINE | REMOVE HOV LANES AND ADD TECHNOLOGY LANES | 01/2017 | 04/2016 | 08/2022 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0047-07-232 | | | | | 12/2022 | | 08/2025 | | 2024 | C | STBG: | \$0 | \$13,200,000 | \$0 | \$3,300,000 | \$0 | \$0 | \$16,500,000 |
| FY 2024 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$13,200,000 | \$0 | \$4,300,000 | \$0 | \$0 | \$17,500,000 |

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|--|-------------|------------|---------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 40071 | 0918-47-323 | RICHARDSON | City: RICHARDSON CS | From: GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD | 03/2021 | | 10/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$438,000 | \$438,000 |
| | | | County: DALLAS | To: EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75 | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; GROUPED PROJECT UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-323 | | | | 06/2023 | | 08/2024 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$309,627 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 309,627 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-323 | | | | 06/2023 | | 08/2024 | | 2023 | C | 9TA Set Aside: | \$0 | \$1,548,135 | \$0 | \$0 | \$0 | \$0 | \$1,548,135 |
| FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-323 | | | | 06/2023 | | 08/2024 | | 2023 | CE | 3TDC (MPO): | \$0 | \$0 | \$30,962 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 30,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-323 | | | | 06/2023 | | 08/2024 | | 2023 | CE | 9TA Set Aside: | \$0 | \$154,813 | \$0 | \$0 | \$0 | \$0 | \$154,813 |
| FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,702,948 | \$340,589 | \$0 | \$0 | \$438,000 | \$2,140,948 |
| 40071 | 0918-47-323 | RICHARDSON | City: RICHARDSON CS | From: GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD | 03/2021 | 05/2021 | 10/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$438,000 | \$438,000 |
| | | | County: DALLAS | To: EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75 | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; GROUPED PROJECT UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-323 | | | | 06/2023 | | 08/2024 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$309,627 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 309,627 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-323 | | | | 06/2023 | | 08/2024 | | 2023 | C | 9TA Set Aside: | \$0 | \$1,548,135 | \$0 | \$0 | \$0 | \$0 | \$1,548,135 |
| FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-323 | | | | 06/2023 | | 08/2024 | | 2023 | CE | 3TDC (MPO): | \$0 | \$0 | \$30,962 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 30,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| | 0918-47-323 | | | | 06/2023 | | 08/2024 | | 2023 | CE | 9TA Set Aside: | \$0 | \$154,813 | \$0 | \$0 | \$0 | \$0 | \$154,813 |
| FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,702,948 | \$340,589 | \$0 | \$0 | \$438,000 | \$2,140,948 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|----------------|---|---|---|-------------------|---------------|------------------|---------|-------|----------|----------------|--------------------|--------------------|------------|------------|--------------------|------------|--------------------|
| 40060 | 0902-90-081 | RICHLAND HILLS | City: RICHLAND HILLS County: TARRANT | From: RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH To: INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY-EDERVILLE ROAD ON THE SOUTH | CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE | 08/2018 | 05/2019 | 05/2020 | 08/2020 | 2019 | E | 5: | \$248,000 | \$321,833 | \$0 | \$0 | \$80,458 | \$0 | \$402,291 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-081 | | | | | 08/2020 | 12/2020 | 10/2021 | | 2020 | C | 5: | \$1,117,774 | \$1,117,774 | \$0 | \$0 | \$279,444 | \$0 | \$1,397,218 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-081 | | | | | 08/2020 | 12/2020 | 10/2021 | | 2020 | C | 9TA Set Aside: | \$50,608 | \$161,281 | \$0 | \$0 | \$40,320 | \$0 | \$201,601 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-081 | | | | | 08/2020 | 12/2020 | 10/2021 | | 2020 | CE | 5: | \$76,233 | \$76,233 | \$0 | \$0 | \$19,058 | \$0 | \$95,291 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,492,615 | \$1,677,121 | \$0 | \$0 | \$419,280 | \$0 | \$2,096,401 |
| 40060 | 0902-90-081 | RICHLAND HILLS | City: RICHLAND HILLS County: TARRANT | From: RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH To: INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY-EDERVILLE ROAD ON THE SOUTH | CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE | 08/2018 | 05/2019 | 05/2020 | 08/2020 | 2019 | E | 5: | \$248,000 | \$321,833 | \$0 | \$0 | \$80,458 | \$0 | \$402,291 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-081 | | | | | 08/2020 | 12/2020 | 10/2021 | 07/2021 | 2020 | C | 5: | \$1,117,774 | \$1,117,774 | \$0 | \$0 | \$279,444 | \$0 | \$1,397,218 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-081 | | | | | 08/2020 | 12/2020 | 10/2021 | 07/2021 | 2020 | C | 9TA Set Aside: | \$50,608 | \$161,281 | \$0 | \$0 | \$40,320 | \$0 | \$201,601 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-081 | | | | | 08/2020 | 12/2020 | 10/2021 | 07/2021 | 2020 | CE | 5: | \$76,233 | \$76,233 | \$0 | \$0 | \$19,058 | \$0 | \$95,291 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,492,615 | \$1,677,121 | \$0 | \$0 | \$419,280 | \$0 | \$2,096,401 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | |
|---|-------------|------------------|---|---------------------------------------|--|-------------------|---------------|------------------|----|-------|----------|-------------|---|-------------|-------|-------------|--------------------|-------|-------------|-----|-----|-------------|
| 54133 | 0363-03-051 | TXDOT-FORT WORTH | City: RICHLAND HILLS SH 121 County: TARRANT | From: IH 820 To: HANDLEY-EDERVILLE | RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 4 LANE CONT FRONTAGE ROADS TO 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE) | 09/2022 | | 08/2023 | | 2025 | E | 3P12 V2: | \$0 | \$0 | \$0 | \$3,166,669 | \$0 | \$0 | \$3,166,669 | | | |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | 0363-03-051 | | | | | 09/2024 | | 08/2025 | | 2025 | R | SW ROW: | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$0 | \$2,500,000 | | | |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$0 | \$2,000,000 | \$0 | \$3,666,669 | \$0 | \$0 | \$5,666,669 |
| 54133 | 0363-03-051 | TXDOT-FORT WORTH | City: RICHLAND HILLS SH 121 County: TARRANT | From: IH 820 To: HANDLEY-EDERVILLE | RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 2/4 LANE CONT FRONTAGE ROADS TO 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE) | 09/2022 | | 08/2023 | | 2025 | E | 3P12 V2: | \$0 | \$0 | \$0 | \$3,166,669 | \$0 | \$0 | \$3,166,669 | | | |
| FY 2025 COMMENTS: REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | | | |
| | 0363-03-051 | | | | | 09/2024 | | 08/2025 | | 2025 | R | SW ROW: | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$0 | \$2,500,000 | | | |
| FY 2025 COMMENTS: REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$0 | \$2,000,000 | \$0 | \$3,666,669 | \$0 | \$0 | \$5,666,669 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|---|--|---|-------------------|---------------|------------------|---------|-------|----------|-------------|---------------------|--------------|--------------------|-------------|--------------------|---------------------|--------------|
| 55171 | 0363-03-054 | TXDOT-FORT WORTH | City: RICHLAND HILLS County: TARRANT | SH 121 From: HANDLEY-EDERVILLE ROAD To: IH 820 | INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820 | 09/2016 | 01/2016 | 11/2017 | 11/2017 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | |
| | 0363-03-054 | | | | | 12/2017 | 12/2017 | 12/2021 | | 2018 | C | 12: | \$0 | \$34,692,000 | \$0 | \$8,673,000 | \$0 | \$0 | \$43,365,000 |
| FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$34,692,000 | \$0 | \$9,673,000 | \$0 | \$0 | \$44,365,000 | |
| 55171 | 0363-03-054 | TXDOT-FORT WORTH | City: RICHLAND HILLS County: TARRANT | SH 121 From: HANDLEY-EDERVILLE ROAD To: IH 820 | INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820 | 09/2016 | 01/2016 | 11/2017 | 11/2017 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM) | | | | | | | | | | | | | | | | | | | |
| | 0363-03-054 | | | | | 12/2017 | 12/2017 | 08/2024 | | 2018 | C | 12: | \$0 | \$34,692,000 | \$0 | \$8,673,000 | \$0 | \$0 | \$43,365,000 |
| FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$34,692,000 | \$0 | \$9,673,000 | \$0 | \$0 | \$44,365,000 | |
| 55183 | 0094-05-067 | TXDOT-FORT WORTH | City: RIVER OAKS County: TARRANT | SH 183 From: SAM CALLOWAY ROAD To: IH 30 | RECONSTRUCT 4 TO 4/6 MAIN LANES | 05/2018 | 01/2020 | 04/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | |
| 55183 | 0094-05-067 | TXDOT-FORT WORTH | City: RIVER OAKS County: TARRANT | SH 183 From: SAM CALLOWAY ROAD To: IH 30 | RECONSTRUCT 4 TO 4/6 MAIN LANES | 05/2018 | 01/2020 | 08/2025 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--|--|---|-------------------|---------------|------------------|---------|-------|----------|--------------------|---------------------|--------------|--------------------|-----------------|--------------------|---------------------|--------------|
| 20120 | 0081-03-048 | TXDOT-DALLAS | City: ROANOKE US 377 County: DENTON | From: HENRIETTA CREEK ROAD To: NORTH OF BS-114K | RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN | 01/2010 | 01/2010 | 11/2019 | 11/2019 | 2010 | E | SBPE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0081-03-048 | | | | | 08/2015 | 10/2015 | 09/2016 | 04/2017 | 2016 | R | S102: | \$0 | \$400,000 | \$0 | \$50,000 | \$50,000 | \$0 | \$500,000 |
| FY 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0081-03-048 | | | | | 11/2019 | 11/2019 | 12/2022 | | 2019 | C | 1: | \$0 | \$2,278,151 | \$0 | \$569,538 | \$0 | \$0 | \$2,847,689 |
| FY 2019 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0081-03-048 | | | | | 11/2019 | 11/2019 | 12/2022 | | 2019 | C | 2M: | \$0 | \$10,755,290 | \$0 | \$2,688,823 | \$0 | \$0 | \$13,444,113 |
| FY 2019 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0081-03-048 | | | | | 11/2019 | 11/2019 | 12/2022 | | 2019 | C | 5: | \$1,537,820 | \$1,537,820 | \$0 | \$384,455 | \$0 | \$0 | \$1,922,275 |
| FY 2019 COMMENTS: CMAQ FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,537,820 | \$14,971,261 | \$0 | \$6,192,816 | \$50,000 | \$0 | \$21,214,077 | |
| 20120 | 0081-03-048 | TXDOT-DALLAS | City: ROANOKE US 377 County: DENTON | From: HENRIETTA CREEK ROAD To: NORTH OF BS-114K | RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN | 01/2010 | 01/2010 | 11/2019 | 11/2019 | 2010 | E | SBPE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0081-03-048 | | | | | 08/2015 | 10/2015 | 09/2016 | 04/2017 | 2016 | R | S102: | \$0 | \$400,000 | \$0 | \$50,000 | \$50,000 | \$0 | \$500,000 |
| FY 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0081-03-048 | | | | | 11/2019 | 11/2019 | 12/2022 | | 2020 | C | 1: | \$0 | \$2,278,151 | \$0 | \$569,538 | \$0 | \$0 | \$2,847,689 |
| FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0081-03-048 | | | | | 11/2019 | 11/2019 | 12/2022 | | 2020 | C | 2M: | \$0 | \$10,755,290 | \$0 | \$2,688,823 | \$0 | \$0 | \$13,444,113 |
| FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0081-03-048 | | | | | 11/2019 | 11/2019 | 12/2022 | | 2020 | C | 5: | \$1,537,820 | \$1,537,820 | \$0 | \$384,455 | \$0 | \$0 | \$1,922,275 |
| FY 2020 COMMENTS: CMAQ FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,537,820 | \$14,971,261 | \$0 | \$6,192,816 | \$50,000 | \$0 | \$21,214,077 | |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------------|--|--------------------------------------|--|-------------------|---------------|------------------|----|-------|----------|-------------|---------|----------|-------|-------------|--------------------|-------------|-------------|--|
| 20123 | 0081-03-049 | TXDOT-DALLAS | City: ROANOKE US 377 County: DENTON | From: SH 114 To: SOUTH OF FM 1171 | RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN | 01/2019 | 09/2014 | 01/2021 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,645,000 | \$2,645,000 | |
| FY 2021 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932; LOCAL CONTRIBUTION BY DENTON CO | | | | | | | | | | | | | | | | | | | | |
| | 0081-03-049 | | | | | 01/2019 | 09/2014 | 01/2021 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2021 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$2,645,000 | \$4,645,000 | |
| 20123 | 0081-03-049 | TXDOT-DALLAS | City: ROANOKE US 377 County: DENTON | From: SH 114 To: SOUTH OF FM 1171 | RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN | 01/2019 | 09/2014 | 08/2045 | | 2036 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,645,000 | \$2,645,000 | |
| FY 2036 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932; LOCAL CONTRIBUTION BY DENTON CO; REVISE FISCAL YEAR TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | |
| | 0081-03-049 | | | | | 01/2019 | 09/2014 | 08/2045 | | 2036 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2036 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932; REVISE FISCAL YEAR TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$2,645,000 | \$4,645,000 | |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|---------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|------------------|---------------------|-------------|--------------------|------------------|--------------------|---------------------|-------------|
| 51060 | 0353-02-053 | TXDOT-DALLAS | City: ROANOKE County: DENTON | BS 114K From: AT UP RAILROAD UNDERPASS To: IN ROANOKE DOT NO 795 342V | REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE | 01/2009 | 01/2009 | 11/2019 | 11/2019 | 2009 | E | SBPE: | \$0 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 |
| FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 | | | | | | | | | | | | | | | | | | | |
| | 0353-02-077 | | | | | 08/2015 | 10/2015 | 08/2016 | 04/2017 | 2016 | R | S102: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 | | | | | | | | | | | | | | | | | | | |
| | 0353-02-053 | | | | | 11/2019 | 11/2019 | 12/2022 | | 2020 | C | 2M: | \$0 | \$6,000,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$7,500,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 | | | | | | | | | | | | | | | | | | | |
| | 0353-02-053 | | | | | 11/2019 | 11/2019 | 12/2022 | | 2020 | C | 5: | \$442,337 | \$442,337 | \$0 | \$110,584 | \$0 | \$0 | \$552,921 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048; CMAQ FUNDS FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY | | | | | | | | | | | | | | | | | | | |
| | 0353-02-053 | | | | | 11/2019 | 11/2019 | 12/2022 | | 2020 | C | 6: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$442,337 | \$10,442,337 | \$0 | \$2,810,584 | \$200,000 | \$0 | \$13,452,921 | |
| 51060 | 0353-02-053 | TXDOT-DALLAS | City: ROANOKE County: DENTON | BS 114K From: AT UP RAILROAD UNDERPASS To: IN ROANOKE DOT NO 795 342V | REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE | 01/2009 | 01/2009 | 11/2019 | 11/2019 | 2009 | E | SBPE: | \$0 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 |
| FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 | | | | | | | | | | | | | | | | | | | |
| | 0353-02-077 | | | | | 08/2015 | 10/2015 | 08/2016 | 04/2017 | 2016 | R | S102: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 | | | | | | | | | | | | | | | | | | | |
| | 0353-02-053 | | | | | 11/2019 | 11/2019 | 12/2022 | | 2020 | C | 2M: | \$0 | \$6,000,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$7,500,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 | | | | | | | | | | | | | | | | | | | |
| | 0353-02-053 | | | | | 11/2019 | 11/2019 | 12/2022 | | 2020 | C | 5: | \$442,337 | \$442,337 | \$0 | \$110,584 | \$0 | \$0 | \$552,921 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048; CMAQ FUNDS FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY | | | | | | | | | | | | | | | | | | | |
| | 0353-02-053 | | | | | 11/2019 | 11/2019 | 12/2022 | | 2020 | C | 6: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$442,337 | \$10,442,337 | \$0 | \$2,810,584 | \$200,000 | \$0 | \$13,452,921 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--|--|--|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|---------------------|------------|---------------------|--------------------|------------|---------------------|
| 55177 | 0353-09-002 | TXDOT-DALLAS | City: ROANOKE SH 114 County: DENTON | From: WEST OF US 377 To: EAST OF US 377 | CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377 | 11/2015 | 11/2015 | 04/2021 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0353-09-002 | | | | | 04/2021 | | 04/2024 | | 2021 | C | 2M: | \$0 | \$20,887,402 | \$0 | \$5,221,851 | \$0 | \$0 | \$26,109,253 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0353-09-002 | | | | | 04/2021 | | 04/2024 | | 2021 | C | 4: | \$0 | \$20,887,402 | \$0 | \$5,221,850 | \$0 | \$0 | \$26,109,252 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$41,774,804 | \$0 | \$12,943,701 | \$0 | \$0 | \$54,718,505 |
| 55177 | 0353-09-002 | TXDOT-DALLAS | City: ROANOKE SH 114 County: DENTON | From: WEST OF US 377 To: EAST OF US 377 | CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377 | 11/2015 | 11/2015 | 04/2021 | 06/2021 | 2016 | E | SW PE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0353-09-002 | | | | | 04/2021 | 06/2021 | 08/2024 | | 2021 | C | 2M: | \$0 | \$0 | \$0 | \$26,109,253 | \$0 | \$0 | \$26,109,253 |
| FY 2021 COMMENTS: REVISE FUNDING SHARES | | | | | | | | | | | | | | | | | | | |
| | 0353-09-002 | | | | | 04/2021 | 06/2021 | 08/2024 | | 2021 | C | 4: | \$0 | \$0 | \$0 | \$6,258,586 | \$0 | \$0 | \$6,258,586 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO MATCH LOW-BID; REVISE FUNDING SHARES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$34,867,839 | \$0 | \$0 | \$34,867,839 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--|--------------------------------------|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|---------------------|--------------------|------------|---------------------|
| 55235 | 0353-02-037 | TXDOT-DALLAS | City: ROANOKE SH 114 County: DENTON | From: EAST OF IH 35W To: BUS 114K | CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS | 02/2019 | 02/2019 | 08/2025 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE | | | | | | | | | | | | | | | | | | | |
| | 0353-02-037 | | | | | 11/2020 | 11/2020 | 08/2025 | | 2021 | R | SW ROW: | \$0 | \$20,000,000 | \$0 | \$2,500,000 | \$2,500,000 | \$0 | \$25,000,000 |
| FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE | | | | | | | | | | | | | | | | | | | |
| | 0353-02-037 | | | | | 08/2025 | | 08/2028 | | 2025 | C | STBG: | \$0 | \$24,000,000 | \$0 | \$6,000,000 | \$0 | \$0 | \$30,000,000 |
| FY 2025 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$44,000,000 | \$0 | \$18,500,000 | \$2,500,000 | \$0 | \$65,000,000 |
| 55235 | 0353-02-037 | TXDOT-DALLAS | City: ROANOKE SH 114 County: DENTON | From: EAST OF IH 35W To: BUS 114K | CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS | 02/2019 | 02/2019 | 08/2025 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE | | | | | | | | | | | | | | | | | | | |
| | 0353-02-037 | | | | | 11/2020 | 11/2020 | 08/2025 | | 2021 | R | SW ROW: | \$0 | \$20,000,000 | \$0 | \$2,500,000 | \$2,500,000 | \$0 | \$25,000,000 |
| FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE | | | | | | | | | | | | | | | | | | | |
| | 0353-02-037 | | | | | 08/2028 | | 08/2031 | | 2028 | C | STBG: | \$0 | \$24,000,000 | \$0 | \$6,000,000 | \$0 | \$0 | \$30,000,000 |
| FY 2028 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$44,000,000 | \$0 | \$18,500,000 | \$2,500,000 | \$0 | \$65,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|---|--------------------------------------|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 55260 | 0353-09-003 | TXDOT-DALLAS | City: ROANOKE SH 114 County: DENTON | From: BUS 114K To: WEST OF US 377 | CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS | 02/2019 | 02/2019 | 08/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$800,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0353-09-003 | | | | | 11/2020 | 10/2020 | 08/2023 | | 2021 | R | SW ROW: | \$0 | \$2,700,000 | \$0 | \$150,000 | \$150,000 | \$0 | \$3,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0353-09-003 | | | | | 08/2023 | | 08/2026 | | 2025 | C | 2M: | \$0 | \$16,373,667 | \$0 | \$4,093,417 | \$0 | \$0 | \$20,467,084 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$19,073,667 | \$0 | \$5,043,417 | \$150,000 | \$0 | \$24,267,084 |
| 55260 | 0353-09-003 | TXDOT-DALLAS | City: ROANOKE SH 114 County: DENTON | From: BUS 114K To: WEST OF US 377 | CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS | 02/2019 | 02/2019 | 08/2025 | | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$800,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0353-09-003 | | | | | 11/2020 | 10/2020 | 08/2025 | | 2021 | R | SW ROW: | \$0 | \$2,700,000 | \$0 | \$150,000 | \$150,000 | \$0 | \$3,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0353-09-003 | | | | | 08/2025 | | 08/2026 | | 2027 | C | 2M: | \$0 | \$16,373,667 | \$0 | \$4,093,417 | \$0 | \$0 | \$20,467,084 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$19,073,667 | \$0 | \$5,043,417 | \$150,000 | \$0 | \$24,267,084 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|------------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 13038 | 0451-05-001 | TXDOT-DALLAS | City: ROCKWALL County: ROCKWALL | SH 205 From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST) | WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY | 09/2044 | 08/2018 | 09/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0451-05-001 | | | | | 04/2020 | | 09/2022 | | 2021 | R | SW ROW: | \$0 | \$8,000,000 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$10,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0451-05-001 | | | | | 09/2022 | | 09/2025 | | 2025 | C | 2M: | \$0 | \$19,226,004 | \$0 | \$4,806,501 | \$0 | \$0 | \$24,032,505 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$27,226,004 | \$0 | \$8,806,501 | \$1,000,000 | \$0 | \$37,032,505 |
| 13038 | 0451-05-001 | TXDOT-DALLAS | City: ROCKWALL County: ROCKWALL | SH 205 From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST) | WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY | 09/2044 | 08/2018 | 04/2026 | | 2018 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0451-05-001 | | | | | 04/2020 | 03/2020 | 04/2026 | | 2020 | R | SW ROW: | \$0 | \$8,000,000 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$10,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0451-05-001 | | | | | 04/2026 | | 08/2029 | | 2027 | C | 2M: | \$0 | \$19,226,004 | \$0 | \$4,806,501 | \$0 | \$0 | \$24,032,505 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$27,226,004 | \$0 | \$8,806,501 | \$1,000,000 | \$0 | \$37,032,505 |
| 51255 | 1290-03-016 | TXDOT-DALLAS | City: ROCKWALL County: ROCKWALL | SH 276 From: FM 549 To: FM 551 | RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6) | 08/2035 | 10/2014 | 09/2026 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT | | | | | | | | | | | | | | | | | | | |
| | 1290-03-016 | | | | | 02/2020 | | 09/2026 | | 2021 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$500,000 | \$500,000 | \$0 | \$5,000,000 |
| FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,000,000 | \$0 | \$2,000,000 | \$500,000 | \$0 | \$6,500,000 |
| 51255 | 1290-03-016 | TXDOT-DALLAS | City: ROCKWALL County: ROCKWALL | SH 276 From: FM 549 To: FM 551 | RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6) | 08/2035 | 10/2014 | 08/2045 | | 2027 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1290-03-016 | | | | | 02/2020 | 09/2019 | 08/2045 | | 2027 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$500,000 | \$500,000 | \$0 | \$5,000,000 |
| FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,000,000 | \$0 | \$2,000,000 | \$500,000 | \$0 | \$6,500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|------------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|------------------|--------------------|-------------|------------------|------------------|--------------------|--------------------|-------------|
| 52524 | 1290-03-020 | TXDOT-DALLAS | City: ROCKWALL County: ROCKWALL | SH 276 From: FM 551 To: FM 548 | RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6) | 08/2035 | 09/2014 | 09/2026 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| FY 2021 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019 | | | | | | | | | | | | | | | | | | | |
| | 1290-03-020 | | | | | 02/2020 | | 09/2026 | | 2021 | R | SW ROW: | \$0 | \$400,000 | \$0 | \$50,000 | \$50,000 | \$0 | \$500,000 |
| FY 2021 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$400,000 | \$0 | \$550,000 | \$50,000 | \$0 | \$1,000,000 | |
| 52524 | 1290-03-020 | TXDOT-DALLAS | City: ROCKWALL County: ROCKWALL | SH 276 From: FM 551 To: FM 548 | RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6) | 08/2035 | 09/2014 | 08/2045 | | 2027 | E | SW PE: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| FY 2027 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1290-03-020 | | | | | 02/2020 | 09/2019 | 08/2045 | | 2027 | R | SW ROW: | \$0 | \$400,000 | \$0 | \$50,000 | \$50,000 | \$0 | \$500,000 |
| FY 2027 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$400,000 | \$0 | \$550,000 | \$50,000 | \$0 | \$1,000,000 | |
| 53081 | 0009-04-060 | TXDOT-DALLAS | City: ROCKWALL County: ROCKWALL | SH 66 From: SH 205 (ROCKWALL SQUARE) To: FM 3549 | WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUplet FROM EXISTING SH 205 TO JOHN KING BLVD | 09/2012 | 09/2012 | 02/2024 | | 2050 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| FY 2050 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0009-04-060 | | | | | 09/2012 | 09/2012 | 02/2024 | | 2050 | E | 10_ERMRK: | \$245,000 | \$245,000 | \$0 | \$0 | \$0 | \$0 | \$245,000 |
| FY 2050 COMMENTS: \$245,000 IN CAT 10-EARMARK OBLIGATED IN FY 2010 | | | | | | | | | | | | | | | | | | | |
| | 0009-04-060 | | | | | 09/2021 | | 02/2024 | | 2050 | R | S102: | \$0 | \$5,600,000 | \$0 | \$700,000 | \$700,000 | \$0 | \$7,000,000 |
| FY 2050 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$245,000 | \$5,845,000 | \$0 | \$700,000 | \$700,000 | \$500,000 | \$7,745,000 | |
| 53081 | 0009-04-060 | TXDOT-DALLAS | City: ROCKWALL County: ROCKWALL | SH 66 From: SH 205 (ROCKWALL SQUARE) To: FM 3549 | WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUplet FROM EXISTING SH 205 TO JOHN KING BLVD | | | | | 2050 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2050 COMMENTS: CANCEL PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0009-04-060 | | | | | | | | | 2050 | E | 10_ERMRK: | \$245,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2050 COMMENTS: CANCEL PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0009-04-060 | | | | | | | | | 2050 | R | S102: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2050 COMMENTS: CANCEL PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$245,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|--------------------|--------------------|--------------------|---------------------|
| 54035 | 1290-04-011 | TXDOT-DALLAS | City: ROCKWALL SH 276 County: ROCKWALL | From: FM 548 To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE) | RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6) | 08/2016 | 09/2014 | 09/2026 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT | | | | | | | | | | | | | | | | | | |
| | 1290-04-011 | | | | 02/2020 | | 09/2026 | | 2021 | R | SW ROW: | \$0 | \$2,720,000 | \$0 | \$340,000 | \$340,000 | \$0 | \$3,400,000 |
| FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,720,000 | \$0 | \$1,340,000 | \$340,000 | \$0 | \$4,400,000 |
| 54035 | 1290-04-011 | TXDOT-DALLAS | City: ROCKWALL SH 276 County: ROCKWALL | From: FM 548 To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE) | RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6) | 08/2016 | 09/2014 | 08/2045 | 2027 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 1290-04-011 | | | | 02/2020 | 09/2019 | 08/2045 | | 2027 | R | SW ROW: | \$0 | \$2,720,000 | \$0 | \$340,000 | \$340,000 | \$0 | \$3,400,000 |
| FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,720,000 | \$0 | \$1,340,000 | \$340,000 | \$0 | \$4,400,000 |
| 55006 | 1017-01-015 | TXDOT-DALLAS | City: ROCKWALL FM 552 County: ROCKWALL | From: SH 205 To: SH 66 | WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION | 06/2017 | 06/2017 | 04/2021 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; SEED MONEY PROJECT | | | | | | | | | | | | | | | | | | |
| | 1017-01-015 | | | | 09/2019 | 11/2019 | 01/2021 | | 2021 | R | SW ROW: | \$0 | \$9,201,894 | \$0 | \$1,150,237 | \$1,150,237 | \$0 | \$11,502,368 |
| FY 2021 COMMENTS: SEED MONEY PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$9,201,894 | \$0 | \$1,150,237 | \$1,150,237 | \$1,000,000 | \$12,502,368 |
| 55006 | 1017-01-015 | TXDOT-DALLAS | City: ROCKWALL FM 552 County: ROCKWALL | From: SH 205 To: SH 66 | WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION | 06/2017 | 06/2017 | 08/2045 | 2027 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; SEED MONEY PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 1017-01-015 | | | | 09/2019 | 11/2019 | 08/2045 | | 2027 | R | SW ROW: | \$0 | \$9,201,894 | \$0 | \$1,150,237 | \$1,150,237 | \$0 | \$11,502,368 |
| FY 2027 COMMENTS: SEED MONEY PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$9,201,894 | \$0 | \$1,150,237 | \$1,150,237 | \$1,000,000 | \$12,502,368 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 55071 | 0451-01-053 | TXDOT-DALLAS | City: ROCKWALL SH 205 County: ROCKWALL | From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST) | WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) | 02/2018 | 07/2014 | 09/2025 | | 2037 | E | SW PE: | \$0 | \$0 | \$0 | \$5,188,879 | \$0 | \$0 | \$5,188,879 |
| FY 2037 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0451-01-053 | | | | | 02/2018 | 06/2019 | 09/2025 | | 2037 | R | SW ROW: | \$0 | \$12,000,000 | \$0 | \$1,500,000 | \$1,500,000 | \$0 | \$15,000,000 |
| FY 2037 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$12,000,000 | \$0 | \$6,688,879 | \$1,500,000 | \$0 | \$20,188,879 |
| 55071 | 0451-01-053 | TXDOT-DALLAS | City: ROCKWALL SH 205 County: ROCKWALL | From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST) | WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) | 02/2018 | 07/2014 | 08/2045 | | 2027 | E | SW PE: | \$0 | \$0 | \$0 | \$5,188,879 | \$0 | \$0 | \$5,188,879 |
| FY 2027 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0451-01-053 | | | | | 02/2018 | 06/2019 | 08/2045 | | 2027 | R | SW ROW: | \$0 | \$12,000,000 | \$0 | \$1,500,000 | \$1,500,000 | \$0 | \$15,000,000 |
| FY 2027 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$12,000,000 | \$0 | \$6,688,879 | \$1,500,000 | \$0 | \$20,188,879 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|------------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|--------------------|--------------------|------------|--------------------|
| 55074 | 0451-04-021 | TXDOT-DALLAS | City: ROCKWALL County: ROCKWALL | SH 205 From: JCT SH 205/ JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE) | WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) | 02/2018 | 07/2014 | 08/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0451-04-021 | | | | | 02/2018 | 07/2014 | 08/2022 | | 2021 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$100,000 | \$100,000 | \$0 | \$1,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0451-04-021 | | | | | 04/2023 | | 04/2026 | | 2025 | C | 2M: | \$0 | \$2,161,607 | \$0 | \$540,402 | \$0 | \$0 | \$2,702,009 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,961,607 | \$0 | \$1,840,402 | \$100,000 | \$0 | \$4,902,009 |
| 55074 | 0451-04-021 | TXDOT-DALLAS | City: ROCKWALL County: ROCKWALL | SH 205 From: JCT SH 205/ JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE) | WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) | 02/2018 | 07/2014 | 04/2026 | | 2014 | E | SW PE: | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0451-04-021 | | | | | 02/2018 | 07/2014 | 04/2026 | | 2014 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$100,000 | \$100,000 | \$0 | \$1,000,000 |
| FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0451-04-021 | | | | | 04/2026 | | 04/2029 | | 2026 | C | 1: | \$0 | \$544,433 | \$0 | \$136,108 | \$0 | \$0 | \$680,541 |
| FY 2026 COMMENTS: ADD CATEGORY 1 FUNDING FOR CONSTRUCTION | | | | | | | | | | | | | | | | | | | |
| | 0451-04-021 | | | | | 04/2026 | | 04/2029 | | 2026 | C | 2M: | \$0 | \$4,420,367 | \$0 | \$1,105,092 | \$0 | \$0 | \$5,525,459 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$5,764,800 | \$0 | \$2,541,200 | \$100,000 | \$0 | \$8,406,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|------------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|----------------------|------------|---------------------|--------------------|--------------------|----------------------|
| 55195 | 0009-12-220 | TXDOT-DALLAS | City: ROCKWALL County: ROCKWALL | IH 30 From: DALROCK To: EAST OF HORIZON | CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS | 10/2016 | 02/2017 | 10/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$10,400,000 | \$0 | \$0 | \$10,400,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0009-12-220 | | | | | 01/2020 | | 10/2022 | | 2021 | R | SW ROW: | \$0 | \$38,520,000 | \$0 | \$4,280,000 | \$0 | \$0 | \$42,800,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0009-12-220 | | | | | 10/2022 | | 09/2025 | | 2023 | C | 4: | \$0 | \$25,600,000 | \$0 | \$6,400,000 | \$0 | \$0 | \$32,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0009-12-220 | | | | | 10/2022 | | 09/2025 | | 2023 | C | 12: | \$0 | \$117,139,418 | \$0 | \$29,284,854 | \$0 | \$0 | \$146,424,272 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$181,259,418 | \$0 | \$50,364,854 | \$0 | \$0 | \$231,624,272 |
| 55195 | 0009-12-220 | TXDOT-DALLAS | City: ROCKWALL County: ROCKWALL | IH 30 From: DALROCK To: EAST OF HORIZON | CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS | 10/2016 | 02/2017 | 10/2022 | | 2017 | E | SW PE: | \$0 | \$0 | \$0 | \$10,400,000 | \$0 | \$0 | \$10,400,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0009-12-220 | | | | | 01/2020 | 05/2019 | 10/2022 | | 2019 | R | SW ROW: | \$0 | \$38,520,000 | \$0 | \$4,280,000 | \$0 | \$0 | \$42,800,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0009-12-220 | | | | | 10/2022 | | 09/2025 | | 2023 | C | 4: | \$0 | \$25,600,000 | \$0 | \$6,400,000 | \$0 | \$0 | \$32,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0009-12-220 | | | | | 10/2022 | | 09/2025 | | 2023 | C | 12: | \$0 | \$117,139,418 | \$0 | \$29,284,854 | \$0 | \$0 | \$146,424,272 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$181,259,418 | \$0 | \$50,364,854 | \$0 | \$0 | \$231,624,272 |
| 83221 | 1015-01-024 | ROCKWALL CO | City: ROCKWALL County: ROCKWALL | FM 549 From: SH 205 To: SH 276 | WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN | 09/2010 | 09/2010 | 08/2026 | | 2023 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| 83221 | 1015-01-024 | ROCKWALL CO | City: ROCKWALL County: ROCKWALL | FM 549 From: SH 205 To: SH 276 | WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN | 09/2010 | 09/2010 | 08/2026 | 12/2021 | 2045 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|---------------------------------|------------------------------------|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|------------------|--------------------|--------------------|--------------------|
| 14007 | 0009-03-048 | TXDOT-DALLAS | City: ROWLETT County: DALLAS | SH 66 From: AT DALROCK ROAD To: | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS | 06/2014 | 06/2014 | 06/2022 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0009-03-048 | | | | | 09/2020 | | 09/2021 | | 2021 | R | SW ROW: | \$0 | \$567,671 | \$0 | \$70,959 | \$70,959 | \$0 | \$709,589 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0009-03-048 | | | | | 09/2021 | | 01/2023 | | 2022 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$750,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0009-03-048 | | | | | 01/2023 | | 01/2025 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$515,000 | \$515,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0009-03-048 | | | | | 01/2023 | | 01/2025 | | 2023 | C | 5: | \$0 | \$915,200 | \$0 | \$228,800 | \$0 | \$0 | \$1,144,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,482,871 | \$0 | \$299,759 | \$70,959 | \$1,865,000 | \$3,718,589 |
| 14007 | 0009-03-048 | TXDOT-DALLAS | City: ROWLETT County: DALLAS | SH 66 From: AT DALROCK ROAD To: | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS | 06/2014 | 06/2014 | 05/2023 | | 2014 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 |
| FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0009-03-048 | | | | | 09/2020 | 10/2019 | 05/2023 | | 2020 | R | SW ROW: | \$0 | \$567,671 | \$0 | \$70,959 | \$70,959 | \$0 | \$709,589 |
| FY 2020 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0009-03-048 | | | | | 09/2021 | | 05/2023 | | 2022 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$750,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0009-03-048 | | | | | 05/2023 | | 05/2025 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$515,000 | \$515,000 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | |
| | 0009-03-048 | | | | | 05/2023 | | 05/2025 | | 2024 | C | 5: | \$0 | \$915,200 | \$0 | \$228,800 | \$0 | \$0 | \$1,144,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,482,871 | \$0 | \$299,759 | \$70,959 | \$1,865,000 | \$3,718,589 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------------|-----------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|--------------------|-------------|------------------|-----------------|--------------------|--------------------|-------------|--|
| 14007.2 | 0009-04-072 | TXDOT-DALLAS | City: ROWLETT County: ROCKWALL | SH 66 From: DALROCK To: EAST OF DALROCK | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS | 04/2019 | 04/2019 | 06/2022 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,823 | \$76,823 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY | | | | | | | | | | | | | | | | | | | | |
| | 0009-04-072 | | | | | 02/2020 | | 02/2021 | | 2021 | R | SW ROW: | \$0 | \$132,756 | \$0 | \$16,595 | \$16,594 | \$0 | \$165,945 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0009-04-072 | | | | | 02/2021 | | 06/2022 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY | | | | | | | | | | | | | | | | | | | | |
| | 0009-04-072 | | | | | 01/2023 | | 06/2024 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,941 | \$26,941 | |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY | | | | | | | | | | | | | | | | | | | | |
| | 0009-04-072 | | | | | 01/2023 | | 06/2024 | | 2024 | C | 5: | \$0 | \$1,232,800 | \$0 | \$308,200 | \$0 | \$0 | \$1,541,000 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,365,556 | \$0 | \$324,795 | \$16,594 | \$403,764 | \$2,110,709 | | |
| 14007.2 | 0009-04-072 | TXDOT-DALLAS | City: ROWLETT County: ROCKWALL | SH 66 From: DALROCK To: EAST OF DALROCK | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS | 04/2019 | 04/2019 | 05/2023 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,823 | \$76,823 | |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0009-04-072 | | | | | 02/2020 | 11/2019 | 05/2023 | | 2020 | R | SW ROW: | \$0 | \$132,756 | \$0 | \$16,595 | \$16,594 | \$0 | \$165,945 | |
| FY 2020 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0009-04-072 | | | | | 08/2022 | | 05/2023 | | 2022 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0009-04-072 | | | | | 05/2023 | | 08/2026 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,941 | \$26,941 | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0009-04-072 | | | | | 05/2023 | | 08/2026 | | 2023 | C | 5: | \$0 | \$1,232,800 | \$0 | \$308,200 | \$0 | \$0 | \$1,541,000 | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,365,556 | \$0 | \$324,795 | \$16,594 | \$403,764 | \$2,110,709 | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|---------|----------------|-----------------|---|---|----------------|-------------------|---------------|------------------|------|-------|------------|---------------------|--------------|------------|--------------------|--------------------|---------------------|--------------|
| 21077 | 0918-47-384 | ROWLETT | City: ROWLETT | VA | From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE | CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK | 10/2019 | | 04/2025 | | 2016 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,052,415 | \$1,052,415 |
| | | | County: DALLAS | To: CHIESA ROAD | | | | | | | | | | | | | | | | |
| FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-384 | | | | | | 01/2016 | 01/2016 | 09/2024 | | 2021 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,960 | \$200,960 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-384 | | | | | | 07/2021 | | 07/2022 | | 2023 | R | STBG: | \$0 | \$400,000 | \$0 | \$0 | \$100,000 | \$0 | \$500,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-384 | | | | | | 01/2023 | | 09/2024 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-384 | | | | | | 01/2023 | | 09/2024 | | 2025 | C | STBG: | \$0 | \$13,600,000 | \$0 | \$0 | \$3,400,000 | \$0 | \$17,000,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$14,000,000 | \$0 | \$0 | \$3,500,000 | \$4,253,375 | \$21,753,375 | |
| 21077 | 0918-47-384 | ROWLETT | City: ROWLETT | CS | From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE | CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK | 01/2016 | 01/2016 | 09/2024 | | 2023 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,960 | \$200,960 |
| | | | County: DALLAS | To: CHIESA ROAD | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-384 | | | | | | 09/2022 | | 04/2025 | | 2023 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,052,415 | \$1,052,415 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-384 | | | | | | 06/2025 | | 12/2026 | | 2025 | R | STBG: | \$0 | \$400,000 | \$0 | \$0 | \$100,000 | \$0 | \$500,000 |
| FY 2025 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-384 | | | | | | 02/2027 | | 02/2029 | | 2027 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-384 | | | | | | 02/2027 | | 02/2029 | | 2027 | C | STBG: | \$0 | \$13,600,000 | \$0 | \$0 | \$3,400,000 | \$0 | \$17,000,000 |
| FY 2027 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$14,000,000 | \$0 | \$0 | \$3,500,000 | \$4,253,375 | \$21,753,375 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|-----------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|---------|-------------|-------|-------------|--------------------|-------------|--------------|
| 55222 | 0009-12-221 | TXDOT-DALLAS | City: ROWLETT County: ROCKWALL | IH 30 From: DALROCK RD (ROCKWALL C/L) To: EAST OF DALROCK RD | TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS | 09/2019 | 01/2018 | 03/2021 | 03/2021 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0009-12-221 | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0009-12-221 | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0009-12-221 | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0009-12-221 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$7,750,000 | \$0 | \$2,750,000 | \$0 | \$0 | \$10,500,000 |
| 55222 | 0009-12-221 | TXDOT-DALLAS | City: ROWLETT County: ROCKWALL | IH 30 From: DALROCK RD (ROCKWALL C/L) To: EAST OF DALROCK RD | TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS | 09/2019 | 01/2018 | 03/2021 | 03/2021 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0009-12-221 | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0009-12-221 | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0009-12-221 | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0009-12-221 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$7,750,000 | \$0 | \$2,750,000 | \$0 | \$0 | \$10,500,000 |
| 83030 | 0000-18-071 | ROWLETT | City: ROWLETT County: DALLAS | CS From: ON HICKOX RD FROM TOLER RD To: MERRITT RD | WIDEN FROM 2 LANES TO 4 LANES (PHASE 2) | 01/2025 | | 07/2026 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| 83030 | 0000-18-071 | ROWLETT | City: ROWLETT County: DALLAS | CS From: ON HICKOX RD FROM TOLER RD To: MERRITT RD | WIDEN FROM 2 LANES TO 4 LANES (PHASE 2) | 01/2027 | | 01/2029 | | 2027 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|---------|---------------------------------|---|-------------------------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------|----------|-------|-------|--------------------|-------------|
| 83144 | 0000-18-033 | ROWLETT | City: ROWLETT County: DALLAS | CS From: CHAHA RD FROM ROWLETT RD To: KIRBY RD | WIDEN FROM 2 LANES TO 3 LANES | 09/2021 | | 09/2022 | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,950,000 | \$3,950,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,950,000 | \$3,950,000 |
| 83144 | 0000-18-033 | ROWLETT | City: ROWLETT County: DALLAS | CS From: CHAHA RD FROM ROWLETT RD To: KIRBY RD | WIDEN FROM 2 LANES TO 3 LANES | 01/2027 | | 01/2028 | 2027 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,950,000 | \$3,950,000 |
| FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,950,000 | \$3,950,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|-------------|--|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------------|--------------------|---------------------|
| 13039 | 2658-01-013 | TXDOT-PARIS | City: ROYSE CITY FM 2642 County: HUNT | From: FM 35 To: SH 66 WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS | 02/2018 | 10/2017 | 06/2020 | | 2021 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,000 | \$145,000 |
| FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; HUNT CO TO LEAD ENVIRONMENTAL; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | |
| | 2658-01-013 | | | | 06/2017 | 06/2017 | 05/2019 | 05/2019 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$630,000 | \$630,000 |
| FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; HUNT CO TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY | | | | | | | | | | | | | | | | | | |
| | 2658-01-013 | | | | 06/2017 | 06/2017 | 06/2020 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$925,000 | \$0 | \$0 | \$925,000 |
| FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD FINAL DESIGN | | | | | | | | | | | | | | | | | | |
| | 2658-01-013 | | | | 09/2019 | 09/2019 | 02/2022 | | 2021 | R | SW ROW: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 |
| FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD ROW | | | | | | | | | | | | | | | | | | |
| | 2658-01-013 | | | | 09/2019 | 09/2019 | 09/2022 | | 2021 | U | SW ROW: | \$0 | \$1,398,320 | \$0 | \$174,790 | \$174,790 | \$0 | \$1,747,900 |
| FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD UTILITIES | | | | | | | | | | | | | | | | | | |
| | 2658-01-013 | | | | 09/2022 | | 09/2024 | | 2025 | C | 2M: | \$0 | \$4,440,000 | \$0 | \$1,110,000 | \$0 | \$0 | \$5,550,000 |
| FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION | | | | | | | | | | | | | | | | | | |
| | 2658-01-013 | | | | 09/2022 | | 09/2024 | | 2025 | C | STBG: | \$0 | \$9,188,672 | \$0 | \$2,297,168 | \$0 | \$0 | \$11,485,840 |
| FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$16,626,992 | \$0 | \$4,706,958 | \$374,790 | \$775,000 | \$22,483,740 |
| 13039 | 2658-01-013 | TXDOT-PARIS | City: ROYSE CITY FM 2642 County: HUNT | From: FM 35 To: SH 66 WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS | 06/2017 | 06/2017 | 05/2019 | 05/2019 | 2017 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$630,000 | \$630,000 |
| FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; HUNT CO TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2658-01-013 | | | | 06/2017 | 06/2017 | 06/2020 | 11/2021 | 2017 | E | SW PE: | \$0 | \$0 | \$0 | \$925,000 | \$0 | \$0 | \$925,000 |
| FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD FINAL DESIGN; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2658-01-013 | | | | 02/2018 | 10/2017 | 06/2020 | 06/2020 | 2018 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,000 | \$145,000 |
| FY 2018 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; HUNT CO TO LEAD ENVIRONMENTAL; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2658-01-013 | | | | 09/2019 | 09/2019 | 07/2022 | | 2020 | R | SW ROW: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 |
| FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD ROW; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------------|--------------------|---------------------|
| 2658-01-013 | | | | | 09/2019 | 09/2019 | 09/2022 | | 2020 | U | SW ROW: | \$0 | \$1,398,320 | \$0 | \$174,790 | \$174,790 | \$0 | \$1,747,900 |
| FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD UTILITIES; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2658-01-013 | | | | | 10/2022 | | 09/2024 | | 2023 | C | 2M: | \$0 | \$6,452,928 | \$0 | \$1,613,232 | \$0 | \$0 | \$8,066,160 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION; REVISE FISCAL YEAR; INCREASE CAT 2 FUNDING TO MATCH FUNDING APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE AND 2022 UTP | | | | | | | | | | | | | | | | | | |
| 2658-01-013 | | | | | 10/2022 | | 09/2024 | | 2023 | C | STBG: | \$0 | \$9,188,672 | \$0 | \$2,297,168 | \$0 | \$0 | \$11,485,840 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$18,639,920 | \$0 | \$5,210,190 | \$374,790 | \$775,000 | \$24,999,900 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|----------|--------|--------------------------|---|-------------------|---------------|------------------|---------|-------|----------|--------------------|---------------------|------------|------------|--------------------|---------------------|---------------------|-----------|
| 14024 | 0918-47-240 | SACHSE | City: | SACHSE | CS | From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD | 09/2019 | 03/2019 | 05/2021 | 2019 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$438,967 | \$438,967 | |
| | | | County: | DALLAS | To: NORTH OF SACHSE ROAD | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-240 | | | | | 01/2019 | 03/2019 | 04/2022 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$500,000 | |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF SACHSE AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-240 | | | | | 01/2019 | 03/2019 | 04/2022 | | 2019 | E | STBG: | \$1,200,000 | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 | |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-240 | | | | | 06/2021 | | 02/2022 | | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$322,700 | \$322,700 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-240 | | | | | 06/2021 | | 02/2022 | | 2021 | R | STBG: | \$0 | \$800,000 | \$0 | \$0 | \$200,000 | \$0 | \$1,000,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-240 | | | | | 08/2021 | | 02/2022 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,002,700 | \$1,002,700 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-240 | | | | | 04/2022 | | 04/2024 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,600,326 | \$11,600,326 | |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-240 | | | | | 04/2022 | | 04/2024 | | 2024 | C | 5: | \$0 | \$1,201,700 | \$0 | \$0 | \$300,425 | \$0 | \$1,502,125 | |
| FY 2024 COMMENTS: CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-240 | | | | | 04/2022 | | 04/2024 | | 2024 | C | STBG: | \$0 | \$8,798,300 | \$0 | \$0 | \$2,199,575 | \$0 | \$10,997,875 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,200,000 | \$12,000,000 | \$0 | \$0 | \$3,500,000 | \$13,364,693 | \$28,864,693 | |
| 14024 | 0918-47-240 | SACHSE | City: | SACHSE | CS | From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD | 09/2019 | 03/2019 | 05/2021 | 07/2020 | 2019 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$438,967 | \$438,967 |
| | | | County: | DALLAS | To: NORTH OF SACHSE ROAD | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------|--------------------|---------------------|------------|------------|--------------------|--------------------|---------------------|
| 0918-47-240 | | | | | 01/2019 | 03/2019 | 04/2022 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$500,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF SACHSE AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | |
| 0918-47-240 | | | | | 01/2019 | 03/2019 | 04/2022 | | 2019 | E | STBG: | \$1,200,000 | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0918-47-240 | | | | | 08/2021 | 08/2021 | 12/2022 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,002,700 | \$1,002,700 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE | | | | | | | | | | | | | | | | | | |
| 0918-47-240 | | | | | 12/2021 | 01/2022 | 10/2022 | | 2022 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$322,700 | \$322,700 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-47-240 | | | | | 12/2021 | 01/2022 | 10/2022 | | 2022 | R | STBG: | \$0 | \$800,000 | \$0 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| FY 2022 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-47-240 | | | | | 01/2023 | | 01/2025 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,312,418 | \$6,312,418 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY; REDUCE LOCAL FUNDING | | | | | | | | | | | | | | | | | | |
| 0918-47-240 | | | | | 01/2023 | | 01/2025 | | 2024 | C | 5: | \$0 | \$1,201,700 | \$0 | \$0 | \$300,425 | \$0 | \$1,502,125 |
| FY 2024 COMMENTS: CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS | | | | | | | | | | | | | | | | | | |
| 0918-47-240 | | | | | 01/2023 | | 01/2025 | | 2024 | C | STBG: | \$0 | \$13,028,626 | \$0 | \$0 | \$3,257,157 | \$0 | \$16,285,783 |
| FY 2024 COMMENTS: INCREASE FUNDING TO COVER COST OVERRUN | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,200,000 | \$16,230,326 | \$0 | \$0 | \$4,557,582 | \$8,076,785 | \$28,864,693 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|----------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|----------------------|------------|---------------------|--------------------|---------------------|----------------------|
| 83244 | 0013-10-082 | SAGINAW | City: SAGINAW County: TARRANT | CS From: ON BAILEY-BOSWELL AT BUS 287P To: | INTERSECTION IMPROVEMENT - CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR, & BUS 287P | 01/2014 | 01/2014 | 06/2018 | 05/2019 | 2014 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$550,000 | \$550,000 |
| FY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW 0013-10-082 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 10/2019 | 01/2020 | 10/2021 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000,000 | \$11,000,000 |
| FY 2020 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,550,000 | \$11,550,000 |
| 83244 | 0013-10-082 | SAGINAW | City: SAGINAW County: TARRANT | CS From: ON BAILEY-BOSWELL AT BUS 287P To: | INTERSECTION IMPROVEMENT - CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UP RR, BNSF RR, & BUS 287P | 01/2014 | 01/2014 | 06/2018 | 05/2019 | 2014 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$559,000 | \$559,000 |
| FY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW; INCREASE FUNDING 0013-10-082 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 10/2019 | 01/2020 | 10/2021 | 03/2022 | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000,000 | \$11,000,000 |
| FY 2020 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,559,000 | \$11,559,000 |
| 55197.2 | 0195-02-081 | TXDOT-DALLAS | City: SANGER County: DENTON | IH 35 From: SOUTH OF BELZ ROAD To: COOKE COUNTY LINE | RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS | 05/2021 | | 12/2024 | | 2020 | E | SW PE: | \$0 | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2020 COMMENTS: RELATED TO TIP 55197/CSJ 0915-02-074 0195-02-081 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 05/2022 | | 12/2024 | | 2020 | R | SW ROW: | \$0 | \$36,000,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$40,000,000 |
| FY 2020 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 0195-02-081 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 12/2024 | | 12/2027 | | 2025 | C | 12: | \$0 | \$157,336,000 | \$0 | \$39,334,000 | \$0 | \$0 | \$196,670,000 |
| FY 2025 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$193,336,000 | \$0 | \$53,334,000 | \$0 | \$0 | \$246,670,000 |
| 55197.2 | 0195-02-081 | TXDOT-DALLAS | City: SANGER County: DENTON | IH 35 From: SOUTH OF BELZ ROAD To: COOKE COUNTY LINE | RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS | 05/2021 | 08/2021 | 12/2024 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2021 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0195-02-081 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 05/2022 | | 12/2024 | | 2023 | R | SW ROW: | \$0 | \$36,000,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$40,000,000 |
| FY 2023 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0195-02-081 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 12/2024 | | 08/2028 | | 2025 | C | 12: | \$0 | \$157,336,000 | \$0 | \$39,334,000 | \$0 | \$0 | \$196,670,000 |
| FY 2025 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$193,336,000 | \$0 | \$53,334,000 | \$0 | \$0 | \$246,670,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--------------------------------|------------------------------|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 55250 | 0195-02-076 | TXDOT-DALLAS | City: SANGER County: DENTON | IH 35 From: AT FM 455 To: | RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS | 01/2020 | 12/2019 | 08/2022 | | 2020 | R | SW ROW: | \$0 | \$9,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0195-02-076 | | | | | 03/2018 | 03/2018 | 08/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,353,051 | \$0 | \$0 | \$2,353,051 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0195-02-076 | | | | | 08/2022 | | 08/2025 | | 2023 | C | 4: | \$0 | \$295,401 | \$0 | \$73,850 | \$0 | \$0 | \$369,251 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0195-02-076 | | | | | 08/2022 | | 08/2025 | | 2023 | C | 12: | \$0 | \$21,489,837 | \$0 | \$5,372,459 | \$0 | \$0 | \$26,862,296 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$30,785,238 | \$0 | \$8,799,360 | \$0 | \$0 | \$39,584,598 |
| 55250 | 0195-02-076 | TXDOT-DALLAS | City: SANGER County: DENTON | IH 35 From: AT FM 455 To: | RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS | 03/2018 | 03/2018 | 08/2022 | | 2018 | E | SW PE: | \$0 | \$0 | \$0 | \$2,353,051 | \$0 | \$0 | \$2,353,051 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0195-02-076 | | | | | 01/2020 | 12/2019 | 08/2022 | | 2020 | R | SW ROW: | \$0 | \$9,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0195-02-076 | | | | | 08/2022 | | 08/2025 | | 2023 | C | 4: | \$0 | \$706,854 | \$0 | \$176,713 | \$0 | \$0 | \$883,567 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 4 FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0195-02-076 | | | | | 08/2022 | | 08/2025 | | 2023 | C | 12: | \$0 | \$21,489,837 | \$0 | \$5,372,459 | \$0 | \$0 | \$26,862,296 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$31,196,691 | \$0 | \$8,902,223 | \$0 | \$0 | \$40,098,914 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|---|--|--|-------------------|---------------|------------------|---------|-------|----------|-------------|--------------------|-------------|------------------|------------------|--------------------|--------------------|-------------|
| 55120 | 0197-02-124 | TXDOT-DALLAS | City: SEAGOVILLE US 175 County: DALLAS | From: EAST OF E. MALLOY BRIDGE RD To: KAUFMAN COUNTY LINE | RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS | 09/2016 | 04/2016 | 10/2020 | 10/2020 | 2016 | E | SW PE: | \$0 | \$0 | \$0 | \$106,000 | \$0 | \$0 | \$106,000 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0197-02-124 | | | | | 06/2020 | | 10/2020 | 10/2020 | 2020 | U | SW ROW: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0197-02-124 | | | | | 10/2020 | 10/2020 | 10/2023 | | 2020 | C | 1: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0197-02-124 | | | | | 10/2020 | 10/2020 | 10/2023 | | 2020 | C | 2M: | \$0 | \$1,730,560 | \$0 | \$432,640 | \$0 | \$0 | \$2,163,200 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,130,560 | \$0 | \$938,640 | \$200,000 | \$0 | \$5,269,200 | |
| 55120 | 0197-02-124 | TXDOT-DALLAS | City: SEAGOVILLE US 175 County: DALLAS | From: EAST OF E. MALLOY BRIDGE RD To: KAUFMAN COUNTY LINE | RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS | 09/2016 | 04/2016 | 10/2020 | 10/2020 | 2016 | E | SW PE: | \$0 | \$0 | \$0 | \$106,000 | \$0 | \$0 | \$106,000 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0197-02-124 | | | | | | | | | 2020 | U | SW ROW: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING AS THERE WERE NO UTILITY RELOCATIONS | | | | | | | | | | | | | | | | | | | |
| | 0197-02-124 | | | | | 10/2020 | 10/2020 | 08/2024 | | 2020 | C | 1: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING DUE TO COST SAVINGS AT LETTING | | | | | | | | | | | | | | | | | | | |
| | 0197-02-124 | | | | | 10/2020 | 10/2020 | 08/2024 | | 2020 | C | 2M: | \$0 | \$1,716,902 | \$0 | \$429,225 | \$0 | \$0 | \$2,146,127 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING DUE TO COST SAVINGS AT LETTING | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,716,902 | \$0 | \$535,225 | \$0 | \$0 | \$2,252,127 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|---|---|---|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|--------------------|------------|------------------|--------------------|------------|--------------------|
| 55134 | 0197-03-074 | TXDOT-DALLAS | City: SEAGOVILLE US 175 County: KAUFMAN | From: DALLAS COUNTY LINE To: WEST OF FM 1389 | RAMP MODIFICATIONS, MILL AND INLAY FRONTAGE ROADS | 04/2016 | 04/2016 | 10/2020 | 10/2020 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0197-03-074 | | | | | | 10/2020 | 10/2020 | 10/2023 | | 2020 | C | 1: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0197-03-074 | | | | | | 10/2020 | 10/2020 | 10/2023 | | 2020 | C | 2M: | \$0 | \$1,730,400 | \$0 | \$432,600 | \$0 | \$0 | \$2,163,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,530,400 | \$0 | \$832,600 | \$0 | \$0 | \$3,363,000 |
| 55134 | 0197-03-074 | TXDOT-DALLAS | City: SEAGOVILLE US 175 County: KAUFMAN | From: DALLAS COUNTY LINE To: WEST OF FM 1389 | RAMP MODIFICATIONS, MILL AND INLAY FRONTAGE ROADS | 04/2016 | 04/2016 | 10/2020 | 10/2020 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0197-03-074 | | | | | | 10/2020 | 10/2020 | 08/2024 | 12/2021 | 2021 | C | 1: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0197-03-074 | | | | | | 10/2020 | 10/2020 | 08/2024 | 12/2021 | 2021 | C | 2M: | \$0 | \$1,730,400 | \$0 | \$432,600 | \$0 | \$0 | \$2,163,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,530,400 | \$0 | \$832,600 | \$0 | \$0 | \$3,363,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|-----------|--------------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|----------------|--------------|--------------|-------------|-------------|--------------------|--------------|--------------|
| 14033 | 0918-46-316 | DENTON CO | City: SHADY SHORES County: DENTON | CS From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD To: SILKTREE COURT | RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS | 03/2020 | 09/2020 | 08/2023 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400,000 | \$1,400,000 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES | | | | | | | | | | | | | | | | | | | |
| | 0918-46-316 | | | | | | 01/2023 | | 11/2023 | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800,000 | \$2,800,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-46-366 | | | | | | 12/2023 | | 12/2024 | 2024 | C | 3RTR121 - DE1: | \$0 | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$3,000,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-46-316 | | | | | | 12/2023 | | 12/2024 | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-46-316 | | | | | | 12/2023 | | 12/2024 | 2024 | C | STBG: | \$0 | \$10,000,000 | \$0 | \$0 | \$2,500,000 | \$0 | \$12,500,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$10,000,000 | \$2,400,000 | \$0 | \$3,100,000 | \$6,700,000 | \$22,200,000 | |
| 14033 | 0918-46-316 | DENTON CO | City: SHADY SHORES County: DENTON | CS From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE To: SILKTREE COURT | RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS | 03/2020 | 09/2020 | 08/2023 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400,000 | \$1,400,000 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES; REVISE LIMITS | | | | | | | | | | | | | | | | | | | |
| | 0918-46-316 | | | | | | 01/2023 | | 11/2023 | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800,000 | \$2,800,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE LIMITS | | | | | | | | | | | | | | | | | | | |
| | 0918-46-366 | | | | | | 12/2023 | | 12/2024 | 2025 | C | 3RTR121 - DE1: | \$0 | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$3,000,000 |
| FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS | | | | | | | | | | | | | | | | | | | |
| | 0918-46-316 | | | | | | 12/2023 | | 12/2024 | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; REVISE LIMITS | | | | | | | | | | | | | | | | | | | |
| | 0918-46-316 | | | | | | 12/2023 | | 12/2024 | 2025 | C | STBG: | \$0 | \$10,000,000 | \$0 | \$0 | \$2,500,000 | \$0 | \$12,500,000 |
| FY 2025 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES; REVISE LIMITS | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$10,000,000 | \$2,400,000 | \$0 | \$3,100,000 | \$6,700,000 | \$22,200,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|-----------|------------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|----------------|------------|------------|--------------------|------------|--------------------|------------------|--------------------|
| 11929 | 0902-90-249 | DENTON CO | City: SOUTHLAKE County: TARRANT | From: N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR To: SOUTH OF WINGATE LN | RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING | 09/2021 | 09/2021 | 03/2022 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$710,000 | \$710,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF SOUTHLAKE | | | | | | | | | | | | | | | | | | | |
| | 0902-90-249 | | | | | 06/2022 | | 12/2023 | | 2022 | C | 3RTR121 - DE1: | \$0 | \$0 | \$3,491,520 | \$0 | \$872,880 | \$0 | \$4,364,400 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$3,491,520 | \$0 | \$872,880 | \$710,000 | \$5,074,400 |
| 11929 | 0902-90-249 | SOUTHLAKE | City: SOUTHLAKE County: TARRANT | From: N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR To: SOUTH OF WINGATE LN | RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING | 09/2021 | 09/2021 | 03/2022 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$710,000 | \$710,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF SOUTHLAKE; REVISE IMPLEMENTING AGENCY | | | | | | | | | | | | | | | | | | | |
| | 0902-90-249 | | | | | 06/2022 | | 12/2023 | | 2023 | C | 3RTR121 - DE1: | \$0 | \$0 | \$3,491,520 | \$0 | \$872,880 | \$0 | \$4,364,400 |
| FY 2023 COMMENTS: REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$3,491,520 | \$0 | \$872,880 | \$710,000 | \$5,074,400 |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|---|--|---|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|----------|-------------|-----------|--------------------|--------------|--|
| 14012 | 0313-02-057 | TXDOT-FORT WORTH | City:SPRINGTOWN FM 51 County: PARKER | From: NORTH OF COTTONDALE ROAD To: TEXAS DRIVE WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL IMPROVEMENTS | 01/2017 | 06/2017 | 10/2018 | 05/2019 | 2017 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$812,400 | \$812,400 | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT | | | | | 01/2018 | 11/2017 | 08/2021 | | 2018 | R | SW ROW: | \$0 | \$0 | \$0 | \$900,000 | \$100,000 | \$0 | \$1,000,000 | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | 01/2018 | 11/2017 | 08/2021 | | 2018 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT | | | | | 05/2019 | 05/2019 | 08/2021 | | 2019 | C | 2M: | \$0 | \$9,600,000 | \$0 | \$2,400,000 | \$0 | \$0 | \$12,000,000 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | 05/2019 | 05/2019 | 08/2021 | | 2019 | C | 5: | \$2,920,000 | \$2,920,000 | \$0 | \$730,000 | \$0 | \$0 | \$3,650,000 | |
| FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT | | | | | 05/2019 | 05/2019 | 08/2021 | | 2019 | C | STBG: | \$720,000 | \$720,000 | \$0 | \$180,000 | \$0 | \$0 | \$900,000 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | \$3,640,000 | \$13,240,000 | \$0 | \$4,210,000 | \$100,000 | \$2,312,400 | \$19,862,400 | |
| 14012 | 0313-02-057 | TXDOT-FORT WORTH | City:SPRINGTOWN FM 51 County: PARKER | From: NORTH OF COTTONDALE ROAD To: TEXAS DRIVE WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL IMPROVEMENTS | 01/2017 | 06/2017 | 10/2018 | 05/2019 | 2017 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$812,400 | \$812,400 | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT | | | | | 01/2018 | 11/2017 | 08/2021 | 06/2021 | 2018 | R | SW ROW: | \$0 | \$0 | \$0 | \$900,000 | \$100,000 | \$0 | \$1,000,000 | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | 01/2018 | 11/2017 | 04/2022 | 04/2022 | 2018 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT | | | | | 05/2019 | 05/2019 | 08/2022 | | 2019 | C | 2M: | \$0 | \$9,600,000 | \$0 | \$2,400,000 | \$0 | \$0 | \$12,000,000 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | 05/2019 | 05/2019 | 08/2022 | | 2019 | C | 5: | \$2,920,000 | \$2,920,000 | \$0 | \$730,000 | \$0 | \$0 | \$3,650,000 | |
| FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------------|------------------------|---|---|-------------------|---------------|------------------|------|-------|----------------|--------------------|---------------------|------------------|--------------------|------------------|--------------------|---------------------|
| 0313-02-057 | | | | | 05/2019 | 05/2019 | 08/2022 | | 2019 | C | STBG: | \$720,000 | \$720,000 | \$0 | \$180,000 | \$0 | \$0 | \$900,000 |
| <p>FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT</p> | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,640,000 | \$13,240,000 | \$0 | \$4,210,000 | \$100,000 | \$2,312,400 | \$19,862,400 |
| 14012.1 | 0171-03-070 | TXDOT-FORT WORTH | City:SPRINGTOWN SH 199 | From: NORTH OF ASH STREET To: NORTH OF OLD SPRINGTOWN ROAD | RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS | 05/2019 | 05/2019 | 01/2022 | 2019 | C | 1: | \$2,246,237 | \$1,842,530 | \$0 | \$460,633 | \$0 | \$0 | \$2,303,163 |
| <p>FY 2019 COMMENTS: RELATED TO TIP 14012/CSJ 0313-02-057; GROUPED PROJECT</p> | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,246,237 | \$1,842,530 | \$0 | \$460,633 | \$0 | \$0 | \$2,303,163 |
| 14012.1 | 0171-03-070 | TXDOT-FORT WORTH | City:SPRINGTOWN SH 199 | From: NORTH OF ASH STREET To: NORTH OF OLD SPRINGTOWN ROAD | RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS | 05/2019 | 05/2019 | 08/2022 | 2019 | C | 1: | \$2,246,237 | \$2,246,237 | \$0 | \$561,559 | \$0 | \$0 | \$2,807,796 |
| <p>FY 2019 COMMENTS: RELATED TO TIP 14012/CSJ 0313-02-057; GROUPED PROJECT; INCREASE FUNDING TO MATCH OBLIGATION</p> | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,246,237 | \$2,246,237 | \$0 | \$561,559 | \$0 | \$0 | \$2,807,796 |
| 25076 | 0918-47-315 | SUNNYVALE | City: SUNNYVALE | From: ON COLLINS ROAD; FROM TRIPP ROAD To: TOWN EAST BLVD | RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY | 01/2021 | | 01/2022 | 2021 | E | 3RTR121 - DA2: | \$0 | \$0 | \$450,000 | \$0 | \$112,500 | \$0 | \$562,500 |
| <p>FY 2021 COMMENTS:</p> | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$450,000 | \$0 | \$112,500 | \$0 | \$562,500 |
| 25076 | 0918-47-315 | SUNNYVALE | City: SUNNYVALE | From: ON COLLINS ROAD; FROM TRIPP ROAD To: TOWN EAST BLVD | RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY | 01/2021 | 01/2022 | 07/2023 | 2022 | E | 3RTR121 - DA2: | \$0 | \$0 | \$450,000 | \$0 | \$112,500 | \$0 | \$562,500 |
| <p>FY 2022 COMMENTS: REVISE FISCAL YEAR</p> | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$450,000 | \$0 | \$112,500 | \$0 | \$562,500 |
| 25077 | 0918-47-314 | SUNNYVALE | City: SUNNYVALE | From: ON TRIPP ROAD; FROM THE FALLS DRIVE To: BELT LINE ROAD | RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY | 01/2021 | | 01/2022 | 2021 | C | 3RTR121 - DA2: | \$0 | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| <p>FY 2021 COMMENTS:</p> | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| 25077 | 0918-47-314 | SUNNYVALE | City: SUNNYVALE | From: ON TRIPP ROAD; FROM THE FALLS DRIVE To: BELT LINE ROAD | RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY | 06/2022 | | 01/2023 | 2022 | C | 3RTR121 - DA2: | \$0 | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| <p>FY 2022 COMMENTS: REVISE FISCAL YEAR</p> | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|--|---|--|-------------------|---------------|------------------|---------|-------|----------|------------------|---------------------|-------------|--------------------|------------------|--------------------|---------------------|-------------|
| 35000 | 0430-01-057 | TXDOT-DALLAS | City: SUNNYVALE SH 352 County: DALLAS | From: NORTH OF KEARNEY STREET To: US 80 EB FRONTAGE ROAD | RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS | 08/2016 | 09/2013 | 03/2020 | 03/2020 | 2014 | E | SBPE: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) | | | | | | | | | | | | | | | | | | | |
| 0430-01-057 | | | | | | 08/2016 | 12/2016 | 03/2020 | 03/2020 | 2017 | R | S102: | \$0 | \$2,400,000 | \$0 | \$300,000 | \$300,000 | \$0 | \$3,000,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) | | | | | | | | | | | | | | | | | | | |
| 0430-01-057 | | | | | | 03/2020 | 03/2020 | 03/2023 | | 2020 | C | 2M: | \$0 | \$6,320,000 | \$0 | \$1,580,000 | \$0 | \$0 | \$7,900,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) | | | | | | | | | | | | | | | | | | | |
| 0430-01-057 | | | | | | 03/2020 | 03/2020 | 03/2023 | | 2020 | C | 5: | \$561,360 | \$561,360 | \$0 | \$140,340 | \$0 | \$0 | \$701,700 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS | | | | | | | | | | | | | | | | | | | |
| 0430-01-057 | | | | | | 03/2020 | 03/2020 | 03/2023 | | 2020 | C | 11: | \$0 | \$320,000 | \$0 | \$80,000 | \$0 | \$0 | \$400,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) | | | | | | | | | | | | | | | | | | | |
| 0430-01-057 | | | | | | 03/2020 | 03/2020 | 03/2023 | | 2020 | C | 12: | \$0 | \$1,612,000 | \$0 | \$403,000 | \$0 | \$0 | \$2,015,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CAT 12 FUNDS FROM MPO/TDC REVOLVER SWAP | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$561,360 | \$11,213,360 | \$0 | \$3,003,340 | \$300,000 | \$0 | \$14,516,700 | |
| 35000 | 0430-01-057 | TXDOT-DALLAS | City: SUNNYVALE SH 352 County: DALLAS | From: NORTH OF KEARNEY STREET To: US 80 EB FRONTAGE ROAD | RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS | 08/2016 | 09/2013 | 03/2020 | 03/2020 | 2014 | E | SBPE: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) | | | | | | | | | | | | | | | | | | | |
| 0430-01-057 | | | | | | 08/2016 | 12/2016 | 03/2020 | 03/2020 | 2017 | R | S102: | \$0 | \$2,400,000 | \$0 | \$300,000 | \$300,000 | \$0 | \$3,000,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) | | | | | | | | | | | | | | | | | | | |
| 0430-01-057 | | | | | | 03/2020 | 03/2020 | 08/2023 | | 2020 | C | 2M: | \$0 | \$6,320,000 | \$0 | \$1,580,000 | \$0 | \$0 | \$7,900,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) | | | | | | | | | | | | | | | | | | | |
| 0430-01-057 | | | | | | 03/2020 | 03/2020 | 08/2023 | | 2020 | C | 5: | \$561,360 | \$561,360 | \$0 | \$140,340 | \$0 | \$0 | \$701,700 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS | | | | | | | | | | | | | | | | | | | |
| 0430-01-057 | | | | | | 03/2020 | 03/2020 | 08/2023 | | 2020 | C | 11: | \$0 | \$1,161,985 | \$0 | \$290,496 | \$0 | \$0 | \$1,452,481 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); INCREASE FUNDING TO ACCOUNT FOR COST OVERRUNS | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|-----------------------------------|--|--|-------------------|---------------|------------------|------|-------|----------------|------------------|----------------------|------------------|---------------------|--------------------|--------------------|----------------------|
| 0430-01-057 | | | | | 03/2020 | 03/2020 | 08/2023 | | 2020 | C | 12: | \$0 | \$1,612,000 | \$0 | \$403,000 | \$0 | \$0 | \$2,015,000 |
| <p>FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CAT 12 FUNDS FROM MPO/TDC REVOLVER SWAP</p> | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$561,360 | \$12,055,345 | \$0 | \$3,213,836 | \$300,000 | \$0 | \$15,569,181 |
| 53110 | 0095-02-096 | TXDOT-DALLAS | City: SUNNYVALE County: DALLAS | US 80 From: EAST OF BELT LINE RD To: LAWSON RD | RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS | 04/2004 | 04/2004 | 09/2024 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$10,000,000 |
| <p>FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162</p> | | | | | | | | | | | | | | | | | | |
| 0095-02-096 | | | | | 02/2020 | 02/2020 | 09/2024 | | 2021 | R | SW ROW: | \$0 | \$33,600,000 | \$0 | \$4,200,000 | \$4,200,000 | \$0 | \$42,000,000 |
| <p>FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162</p> | | | | | | | | | | | | | | | | | | |
| 0095-02-096 | | | | | 09/2024 | | 09/2027 | | 2025 | C | 4: | \$0 | \$80,000,000 | \$0 | \$20,000,000 | \$0 | \$0 | \$100,000,000 |
| <p>FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162</p> | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$113,600,000 | \$0 | \$34,200,000 | \$4,200,000 | \$0 | \$152,000,000 |
| 53110 | 0095-02-096 | TXDOT-DALLAS | City: SUNNYVALE County: DALLAS | US 80 From: EAST OF BELT LINE RD To: LAWSON RD | RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS | 04/2004 | 04/2004 | 09/2024 | 2004 | E | SW PE: | \$0 | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$10,000,000 |
| <p>FY 2004 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; REVISE SCOPE; REVISE FISCAL YEAR</p> | | | | | | | | | | | | | | | | | | |
| 0095-02-096 | | | | | 02/2020 | 02/2020 | 09/2024 | | 2020 | R | SW ROW: | \$0 | \$33,600,000 | \$0 | \$4,200,000 | \$4,200,000 | \$0 | \$42,000,000 |
| <p>FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; REVISE SCOPE; REVISE FISCAL YEAR</p> | | | | | | | | | | | | | | | | | | |
| 0095-02-096 | | | | | 09/2025 | | 09/2028 | | 2026 | C | 4: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| <p>FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; REVISE SCOPE; DECREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR</p> | | | | | | | | | | | | | | | | | | |
| 0095-02-096 | | | | | 09/2025 | | 09/2028 | | 2026 | C | 12: | \$0 | \$82,592,670 | \$0 | \$20,648,168 | \$0 | \$0 | \$103,240,838 |
| <p>FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; REVISE SCOPE; ADD CATEGORY 12 FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE</p> | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$124,192,670 | \$0 | \$36,848,168 | \$4,200,000 | \$0 | \$165,240,838 |
| 11642.3 | 0918-11-108 | TERRELL | City: TERRELL County: KAUFMAN | VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: | PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR IN ORDER TO IMPROVE ROADWAY SAFETY | 01/2022 | | 06/2023 | 2023 | I | 3RTR121 - KC2: | \$0 | \$0 | \$101,836 | \$0 | \$25,459 | \$0 | \$127,295 |
| <p>FY 2023 COMMENTS:</p> | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$101,836 | \$0 | \$25,459 | \$0 | \$127,295 |
| 11642.3 | 0918-11-108 | TERRELL | City: TERRELL County: KAUFMAN | VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: | PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR IN ORDER TO IMPROVE ROADWAY SAFETY | 01/2023 | | 06/2024 | 2023 | I | 3RTR121 - KC2: | \$0 | \$0 | \$101,836 | \$0 | \$25,459 | \$0 | \$127,295 |
| <p>FY 2023 COMMENTS:</p> | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$101,836 | \$0 | \$25,459 | \$0 | \$127,295 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | |
|--|-------------|--------------|----------------------------------|-----------------------------------|-----------------------------|-------------------|---------------|------------------|------|-------|----------|---|-------------|----------|-------------|-------|--------------------|-------------|-------------|-----|-------------|-----|-----|-------------|
| 13074.1 | 0697-03-033 | TXDOT-DALLAS | City: TERRELL County: KAUFMAN | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 13074.1 | 0697-03-033 | TXDOT-DALLAS | City: TERRELL County: KAUFMAN | From: US 80 To: SOUTH OF US 80 | FM 429 | | | | 2028 | C | 2M: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | | | | | | |
| FY 2028 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| 13074.2 | 1089-02-019 | TXDOT-DALLAS | City: TERRELL County: KAUFMAN | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 13074.2 | 1089-02-019 | TXDOT-DALLAS | City: TERRELL County: KAUFMAN | From: US 80 To: NORTH OF US 80 | FM 429 | | | | 2028 | C | 2M: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | | | | | | |
| FY 2028 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|---------|----------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------------|------------|--------------------|------------------|--------------------|
| 21060 | 0095-05-062 | TERRELL | City: TERRELL County: KAUFMAN | US 80 From: ON MOORE AVENUE (US 80) FROM BRADSHAW STREET To: BURCH STREET | RESTRIPIING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS | 10/2021 | | 09/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,000 | \$120,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL | | | | | | | | | | | | | | | | | | | |
| | 0095-05-062 | | | | | 05/2023 | | 10/2024 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$240,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 240,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | |
| | 0095-05-062 | | | | | 05/2023 | | 10/2024 | | 2023 | C | 5: | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| FY 2023 COMMENTS: CMAQ FOR PEDESTRIAN AND SIGNAL IMPROVEMENTS | | | | | | | | | | | | | | | | | | | |
| | 0095-05-062 | | | | | 05/2023 | | 10/2024 | | 2023 | C | STBG: | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,200,000 | \$240,000 | \$0 | \$0 | \$120,000 | \$1,320,000 |
| 21060 | 0095-05-062 | TERRELL | City: TERRELL County: KAUFMAN | US 80 From: ON MOORE AVENUE (US 80) FROM BRADSHAW STREET To: BURCH STREET | RESTRIPIING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS | 01/2022 | 10/2021 | 01/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,000 | \$120,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0095-05-062 | | | | | 05/2023 | | 10/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$240,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 240,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0095-05-062 | | | | | 05/2023 | | 10/2024 | | 2024 | C | 5: | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| FY 2024 COMMENTS: CMAQ FOR PEDESTRIAN AND SIGNAL IMPROVEMENTS ONLY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0095-05-062 | | | | | 05/2023 | | 10/2024 | | 2024 | C | STBG: | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,200,000 | \$240,000 | \$0 | \$0 | \$120,000 | \$1,320,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|---------|----------------------------------|--|--|-------------------|---------------|------------------|------|-------|----------|-------------|------------|------------------|-----------------|------------|--------------------|-------------|-------------|--------------------|--------------------|
| 21061 | 0918-11-107 | TERRELL | City: TERRELL County: KAUFMAN | Facility: SS 226 From: ON VIRGINIA STREET (SS 226) FROM BRIN STREET To: ROCHESTER STREET | RESTRIPIING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS | 05/2023 | | 10/2023 | | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2023 COMMENTS: 40,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS | | | | | | | | | | | | | | | | | | | | | |
| 0918-11-107 | | | | | 05/2023 | | 10/2023 | | 2023 | C | 5: | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$200,000 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 | |
| 21061 | 0918-11-107 | TERRELL | City: TERRELL County: KAUFMAN | Facility: SS 226 From: ON VIRGINIA STREET (SS 226) FROM BRIN STREET To: ROCHESTER STREET | RESTRIPIING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS | 05/2023 | | 10/2023 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2024 COMMENTS: 40,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 0918-11-107 | | | | | 05/2023 | | 10/2023 | | 2024 | C | 5: | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$200,000 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| 53138.2 | 0495-01-064 | TERRELL | City: TERRELL County: KAUFMAN | Facility: SP 557 From: AT LAS LOMAS PARKWAY (CR 305) To: | CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY | 01/2025 | | 01/2026 | | 2025 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$399,622 | \$399,622 | | |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO; 0495-01-916 | | | | | | | | | | | | | | | | | | | | | |
| 0495-01-064 | | | | | 03/2026 | | 09/2027 | | 2026 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,561,961 | \$2,561,961 | | |
| FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,961,583 | \$2,961,583 |
| 53138.2 | 0495-01-064 | TERRELL | City: TERRELL County: KAUFMAN | Facility: SP 557 From: AT LAS LOMAS PARKWAY (CR 305) To: | CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY | 01/2025 | | 01/2027 | | 2025 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$399,622 | \$399,622 | | |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO; 0495-01-916; REVISE SCOPE | | | | | | | | | | | | | | | | | | | | | |
| 0495-01-064 | | | | | 02/2027 | | 02/2029 | | 2027 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,561,961 | \$2,561,961 | | |
| FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916; REVISE FISCAL YEAR; REVISE SCOPE | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,961,583 | \$2,961,583 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|--|------------------------------------|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|--------------------|--------------------|---------------------|
| 55072 | 0451-02-028 | TXDOT-DALLAS | City: TERRELL SH 205 County: KAUFMAN | From: SOUTH OF FM 548 To: US 80 | 02/2018 | 07/2014 | 09/2025 | | 2045 | E | SBPE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| <p>FY 2045 COMMENTS:</p> <p>0451-02-028</p> | | | | | | | | | | | | | | | | | | |
| | | | | | 02/2018 | 06/2019 | 09/2025 | | 2045 | R | SW ROW: | \$0 | \$11,200,000 | \$0 | \$1,400,000 | \$1,400,000 | \$0 | \$14,000,000 |
| <p>FY 2045 COMMENTS:</p> | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$11,200,000 | \$0 | \$3,400,000 | \$1,400,000 | \$0 | \$16,000,000 |
| 55072 | 0451-02-028 | TXDOT-DALLAS | City: TERRELL SH 205 County: KAUFMAN | From: SOUTH OF FM 548 To: US 80 | 02/2018 | 07/2014 | 09/2025 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| <p>FY 2045 COMMENTS: CHANGE FUNDING CATEGORY</p> <p>0451-02-028</p> | | | | | | | | | | | | | | | | | | |
| | | | | | 02/2018 | 06/2019 | 09/2025 | | 2045 | R | SW ROW: | \$0 | \$11,200,000 | \$0 | \$1,400,000 | \$1,400,000 | \$0 | \$14,000,000 |
| <p>FY 2045 COMMENTS:</p> | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$11,200,000 | \$0 | \$3,400,000 | \$1,400,000 | \$0 | \$16,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|----------------------------------|-------------------------------------|--|-------------------|---------------|------------------|---------|-------|----------|-------------|---------------------|--------------------|------------|--------------------|--------------------|--------------------|---------------------|
| 55207 | 0095-04-069 | TXDOT-DALLAS | City: TERRELL County: KAUFMAN | US 80 From: AT SH 205/FM 148 To: | CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) | 09/2018 | 02/2016 | 03/2022 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0095-04-069 | | | | | 09/2018 | 02/2016 | 03/2022 | | 2019 | E | SBPE: | \$0 | \$0 | \$0 | \$325,000 | \$0 | \$0 | \$325,000 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0095-04-069 | | | | | 08/2018 | 08/2018 | 03/2022 | | 2019 | R | S102: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0095-04-069 | | | | | 03/2022 | | 03/2025 | | 2022 | C | 5: | \$0 | \$7,479,959 | \$0 | \$1,869,990 | \$0 | \$0 | \$9,349,949 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$9,079,959 | \$0 | \$2,394,990 | \$200,000 | \$2,000,000 | \$13,674,949 |
| 55207 | 0095-04-069 | TXDOT-DALLAS | City: TERRELL County: KAUFMAN | US 80 From: AT SH 205/FM 148 To: | CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) | 09/2018 | 02/2016 | 03/2022 | 03/2022 | 2016 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0095-04-069 | | | | | 09/2018 | 02/2016 | 03/2022 | 03/2022 | 2016 | E | SBPE: | \$0 | \$0 | \$0 | \$325,000 | \$0 | \$0 | \$325,000 |
| FY 2016 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0095-04-069 | | | | | 08/2018 | 08/2018 | 03/2022 | 03/2022 | 2018 | R | S102: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 |
| FY 2018 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0095-04-069 | | | | | 03/2022 | 03/2022 | 03/2025 | | 2022 | C | 5: | \$11,185,428 | \$7,479,959 | \$0 | \$1,869,990 | \$0 | \$0 | \$9,349,949 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$11,185,428 | \$9,079,959 | \$0 | \$2,394,990 | \$200,000 | \$2,000,000 | \$13,674,949 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|----------------------------------|--|--|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|---------------------|--------------------|--------------------|---------------------|
| 55220 | 0495-01-071 | TXDOT-DALLAS | City: TERRELL County: KAUFMAN | IH 20 From: SP 557 To: EAST OF CR 138 (WILSON RD) | ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS | 08/2027 | 07/2015 | 08/2027 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$6,775,230 | \$0 | \$0 | \$6,775,230 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0495-01-071 | | | | | 04/2020 | | 08/2027 | 2021 | R | SW ROW: | \$0 | \$25,200,000 | \$0 | \$2,800,000 | \$0 | \$0 | \$28,000,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$25,200,000 | \$0 | \$9,575,230 | \$0 | \$0 | \$34,775,230 |
| 55220 | 0495-01-071 | TXDOT-DALLAS | City: TERRELL County: KAUFMAN | IH 20 From: SP 557 To: EAST OF CR 138 (WILSON RD) | ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS | 08/2027 | 07/2015 | 08/2027 | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$6,775,230 | \$0 | \$0 | \$6,775,230 |
| FY 2045 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0495-01-071 | | | | | 04/2020 | 06/2020 | 08/2027 | 2045 | R | SW ROW: | \$0 | \$25,200,000 | \$0 | \$2,800,000 | \$0 | \$0 | \$28,000,000 |
| FY 2045 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$25,200,000 | \$0 | \$9,575,230 | \$0 | \$0 | \$34,775,230 |
| 55290 | 0495-01-081 | TXDOT-DALLAS | City: TERRELL County: KAUFMAN | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55290 | 0495-01-081 | TXDOT-DALLAS | City: TERRELL County: KAUFMAN | From: US 80 To: IH 20 | RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES | 09/2019 | 09/2019 | 08/2045 | 2027 | E | SW PE: | \$0 | \$0 | \$0 | \$15,120,000 | \$0 | \$0 | \$15,120,000 |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| | 0495-01-081 | | | | | 04/2023 | | 08/2045 | 2027 | R | SW ROW: | \$0 | \$53,760,000 | \$0 | \$6,720,000 | \$6,720,000 | \$0 | \$67,200,000 |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$53,760,000 | \$0 | \$21,840,000 | \$6,720,000 | \$0 | \$82,320,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|---------|----------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|---------|----------|-------|-------|--------------------|-------------|-------------|
| 83224 | 0495-01-066 | TERRELL | City: TERRELL County: KAUFMAN | SP 557 From: FM 148 To: IH 20 | NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY | 01/2024 | | 12/2024 | | 2024 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$391,474 | \$391,474 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL | | | | | | | | | | | | | | | | | | | |
| | 0495-01-066 | | | | | 01/2024 | | 12/2024 | | 2024 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED | | | | | | | | | | | | | | | | | | | |
| | 0495-01-066 | | | | | 01/2025 | | 12/2025 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,204,000 | \$3,204,000 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,695,474 | \$3,695,474 |
| 83224 | 0495-01-066 | TERRELL | City: TERRELL County: KAUFMAN | SP 557 From: FM 148 To: IH 20 | NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY | 01/2025 | | 01/2026 | | 2025 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$391,474 | \$391,474 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0495-01-066 | | | | | 01/2025 | | 01/2026 | | 2025 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0495-01-066 | | | | | 01/2027 | | 01/2028 | | 2027 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,204,000 | \$3,204,000 |
| FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,695,474 | \$3,695,474 |
| 83262 | 0495-01-065 | TERRELL | City: TERRELL County: KAUFMAN | SP 557 From: AT LAS LOMAS PARKWAY (CR 305) To: | CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY | 01/2025 | | 01/2026 | | 2025 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$547,427 | \$547,427 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL | | | | | | | | | | | | | | | | | | | |
| | 0495-01-065 | | | | | 03/2026 | | 09/2027 | | 2026 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,474,277 | \$5,474,277 |
| FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,021,704 | \$6,021,704 |
| 83262 | 0495-01-065 | TERRELL | City: TERRELL County: KAUFMAN | SP 557 From: AT LAS LOMAS PARKWAY (CR 305) To: | CONSTRUCT PHASE 2 (FINAL 2-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY | 01/2025 | | 01/2026 | | 2025 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$547,427 | \$547,427 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE SCOPE TO BE CONSISTENT WITH THE MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| | 0495-01-065 | | | | | 03/2028 | | 09/2029 | | 2028 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,474,277 | \$5,474,277 |
| FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE SCOPE TO BE CONSISTENT WITH THE MOBILITY 2045 UPDATE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,021,704 | \$6,021,704 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|-----------------|----|--------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|--------------------|--------------------|-------------|------------|--------------------|------------|---------------------|-------------|
| 11176.6 | 0902-48-800 | FWTA | City: VARIOUS | VA | From: REGIONAL VANPOOL PROGRAM | OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE | 09/2012 | 09/2012 | 12/2013 | 01/2014 | 2011 | T | 7: | \$800,000 | \$800,000 | \$0 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| | | | County: TARRANT | | To: WESTERN SUBREGION | | | | | | | | | | | | | | | |
| FY 2011 COMMENTS: FY2011 FUNDING | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-841 | | | | | | 01/2014 | 01/2014 | 06/2016 | 06/2016 | 2012 | T | 12S: | \$875,000 | \$875,000 | \$0 | \$0 | \$218,750 | \$0 | \$1,093,750 |
| FY 2012 COMMENTS: FY2012 FUNDING | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-856 | | | | | | 07/2016 | 02/2017 | 12/2026 | | 2013 | T | 7: | \$1,910,365 | \$1,910,365 | \$0 | \$0 | \$581,250 | \$0 | \$2,491,615 |
| FY 2013 COMMENTS: FY2013 FUNDING | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-880 | | | | | | 02/2020 | 02/2020 | 10/2023 | | 2014 | T | 7: | \$1,600,000 | \$1,600,000 | \$0 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| FY 2014 COMMENTS: 0902-48-942; FY2015 FUNDING | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-879 | | | | | | 02/2020 | 02/2020 | 10/2023 | | 2014 | T | 7: | \$1,600,000 | \$1,600,000 | \$0 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| FY 2014 COMMENTS: 0902-48-943; FY2014 FUNDING | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-063 | | | | | | 02/2020 | 02/2020 | 10/2023 | | 2016 | T | 7: | \$1,600,000 | \$1,600,000 | \$0 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| FY 2016 COMMENTS: FY2016 FUNDING | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$8,385,365 | \$8,385,365 | \$0 | \$0 | \$2,200,000 | \$0 | \$10,585,365 | |
| 11176.6 | 0902-48-800 | FWTA | City: VARIOUS | VA | From: REGIONAL VANPOOL PROGRAM | OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE | 09/2012 | 09/2012 | 12/2013 | 01/2014 | 2011 | T | 7: | \$800,000 | \$800,000 | \$0 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| | | | County: TARRANT | | To: WESTERN SUBREGION | | | | | | | | | | | | | | | |
| FY 2011 COMMENTS: FY2011 FUNDING | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-841 | | | | | | 01/2014 | 01/2014 | 06/2016 | 06/2016 | 2012 | T | 12S: | \$875,000 | \$875,000 | \$0 | \$0 | \$218,750 | \$0 | \$1,093,750 |
| FY 2012 COMMENTS: FY2012 FUNDING | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-856 | | | | | | 07/2016 | 02/2017 | 12/2026 | | 2013 | T | 7: | \$1,910,365 | \$1,910,365 | \$0 | \$0 | \$581,250 | \$0 | \$2,491,615 |
| FY 2013 COMMENTS: FY2013 FUNDING | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-879 | | | | | | 02/2020 | 02/2020 | 12/2026 | | 2014 | T | 7: | \$1,600,000 | \$1,600,000 | \$0 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| FY 2014 COMMENTS: 0902-48-943; FY2014 FUNDING | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-880 | | | | | | 02/2020 | 02/2020 | 12/2026 | | 2014 | T | 7: | \$1,600,000 | \$1,600,000 | \$0 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| FY 2014 COMMENTS: 0902-48-942; FY2015 FUNDING | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-------------------------------------|---|--|-------------------|---------------|------------------|------|-------|----------|--------------------|--------------------|------------|------------|--------------------|--------------------|---------------------|
| | 0902-90-063 | | | | 02/2020 | 02/2020 | 12/2026 | | 2016 | T | 7: | \$1,600,000 | \$1,600,000 | \$0 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| FY 2016 COMMENTS: FY2016 FUNDING | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$8,385,365 | \$8,385,365 | \$0 | \$0 | \$2,200,000 | \$0 | \$10,585,365 |
| 11176.7 | 0902-90-059 | FWTA | City: VARIOUS VA County: TARRANT | From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION To: | OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL | 08/2017 | 08/2017 | 04/2021 | 2017 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,133,156 | \$1,133,156 |
| FY 2017 COMMENTS: PLANNING CSJ 0902-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO | | | | | | | | | | | | | | | | | | |
| | 0902-90-059 | | | | 08/2017 | 08/2017 | 04/2021 | | 2017 | T | 7: | \$705,075 | \$705,075 | \$0 | \$0 | \$176,269 | \$0 | \$881,344 |
| FY 2017 COMMENTS: PLANNING CSJ 0902-90-914; FEDERAL PARTICIPATION CAPPED AT 50% | | | | | | | | | | | | | | | | | | |
| | 0902-90-060 | | | | 07/2018 | 07/2018 | 04/2021 | | 2018 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$548,887 | \$548,887 |
| FY 2018 COMMENTS: PLANNING CSJ 0902-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO | | | | | | | | | | | | | | | | | | |
| | 0902-90-060 | | | | 07/2018 | 07/2018 | 04/2021 | | 2018 | T | 7: | \$731,850 | \$731,850 | \$0 | \$0 | \$182,963 | \$0 | \$914,813 |
| FY 2018 COMMENTS: PLANNING CSJ 0902-90-914; FEDERAL PARTICIPATION CAPPED AT 50% | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,436,925 | \$1,436,925 | \$0 | \$0 | \$359,232 | \$1,682,043 | \$3,478,200 |
| 11176.7 | 0902-90-059 | FWTA | City: VARIOUS VA County: TARRANT | From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION To: | OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL | 08/2017 | 08/2017 | 12/2026 | 2017 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,133,156 | \$1,133,156 |
| FY 2017 COMMENTS: PLANNING CSJ 0902-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO | | | | | | | | | | | | | | | | | | |
| | 0902-90-059 | | | | 08/2017 | 08/2017 | 12/2026 | | 2017 | T | 7: | \$705,075 | \$705,075 | \$0 | \$0 | \$176,269 | \$0 | \$881,344 |
| FY 2017 COMMENTS: PLANNING CSJ 0902-90-914; FEDERAL PARTICIPATION CAPPED AT 50% | | | | | | | | | | | | | | | | | | |
| | 0902-90-060 | | | | 07/2018 | 07/2018 | 12/2026 | | 2018 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$548,887 | \$548,887 |
| FY 2018 COMMENTS: PLANNING CSJ 0902-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO | | | | | | | | | | | | | | | | | | |
| | 0902-90-060 | | | | 07/2018 | 07/2018 | 12/2026 | | 2018 | T | 7: | \$731,850 | \$731,850 | \$0 | \$0 | \$182,963 | \$0 | \$914,813 |
| FY 2018 COMMENTS: PLANNING CSJ 0902-90-914; FEDERAL PARTICIPATION CAPPED AT 50% | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,436,925 | \$1,436,925 | \$0 | \$0 | \$359,232 | \$1,682,043 | \$3,478,200 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|----------------------------------|--------------------------------------|---|-------------------|---------------|------------------|------|-------|----------|------------------|--------------------|------------|------------|------------------|--------------------|--------------------|--|
| 11176.8 | 0902-90-156 | FWTA | City: VARIOUS County: TARRANT | VA From: FWTA VANPOOL PROGRAM To: | OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL | 10/2020 | 02/2020 | 09/2021 | 2020 | T | 7: | \$624,000 | \$624,000 | \$0 | \$0 | \$156,000 | \$0 | \$780,000 | |
| FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020 | | | | | | | | | | | | | | | | | | | |
| | 0902-90-157 | | | | | 10/2021 | | 09/2022 | 2022 | T | 7: | \$0 | \$635,000 | \$0 | \$0 | \$159,000 | \$0 | \$794,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-158 | | | | | 10/2022 | | 09/2023 | 2023 | T | 7: | \$0 | \$645,000 | \$0 | \$0 | \$161,000 | \$0 | \$806,000 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$624,000 | \$1,904,000 | \$0 | \$0 | \$476,000 | \$0 | \$2,380,000 | |
| 11176.8 | 0902-90-156 | FWTA | City: VARIOUS County: TARRANT | VA From: FWTA VANPOOL PROGRAM To: | OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL | 10/2020 | 02/2020 | 12/2026 | 2020 | T | 7: | \$624,000 | \$624,000 | \$0 | \$0 | \$156,000 | \$0 | \$780,000 | |
| FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020 | | | | | | | | | | | | | | | | | | | |
| | 0902-90-157 | | | | | 01/2027 | | 01/2028 | 2027 | T | STBG: | \$0 | \$635,000 | \$0 | \$0 | \$159,000 | \$0 | \$794,000 | |
| FY 2027 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-90-158 | | | | | 01/2028 | | 01/2029 | 2028 | T | STBG: | \$0 | \$645,000 | \$0 | \$0 | \$161,000 | \$0 | \$806,000 | |
| FY 2028 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$624,000 | \$1,904,000 | \$0 | \$0 | \$476,000 | \$0 | \$2,380,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|----------|---------|-----|--|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|-----------|-------|-------|--------------------|-------------|
| 11186.3 | 0918-00-175 | NCTCOG | City: | VARIOUS | VA | From: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III | 03/2011 | 03/2011 | 09/2014 | 09/2014 | 2011 | C | RTC LOCAL: | \$104,826 | \$0 | \$104,826 | \$0 | \$0 | \$0 | \$104,826 |
| | | | County: | DALLAS | To: | | | | | | | | | | | | | | | |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-175 | | | | | | 03/2011 | 03/2011 | 09/2014 | 09/2014 | 2011 | C | 5: | \$419,306 | \$419,306 | \$0 | \$0 | \$0 | \$0 | \$419,306 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-189 | | | | | | 12/2011 | 12/2011 | 08/2014 | 08/2014 | 2012 | C | RTC LOCAL: | \$114,244 | \$0 | \$114,244 | \$0 | \$0 | \$0 | \$114,244 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-189 | | | | | | 12/2011 | 12/2011 | 08/2014 | 08/2014 | 2012 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,625 | \$2,625 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-189 | | | | | | 12/2011 | 12/2011 | 08/2014 | 08/2014 | 2012 | C | 5: | \$456,975 | \$456,975 | \$0 | \$0 | \$0 | \$0 | \$456,975 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-230 | | | | | | 12/2013 | 12/2013 | 08/2016 | 08/2016 | 2013 | C | 3TDC (MPO): | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2013 COMMENTS: 250,000 OF MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-230 | | | | | | 12/2013 | 12/2013 | 08/2016 | 08/2016 | 2013 | C | 5: | \$1,250,000 | \$1,250,000 | \$0 | \$0 | \$0 | \$0 | \$1,250,000 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-231 | | | | | | 01/2016 | 01/2016 | 08/2020 | | 2016 | C | 3TDC (MPO): | \$0 | \$0 | \$277,325 | \$0 | \$0 | \$0 | \$0 |
| FY 2016 COMMENTS: 277,325 OF MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-231 | | | | | | 01/2016 | 01/2016 | 08/2020 | | 2016 | C | RTC LOCAL: | \$0 | \$0 | \$113,374 | \$0 | \$0 | \$0 | \$113,374 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-231 | | | | | | 01/2016 | 01/2016 | 08/2020 | | 2016 | C | 5: | \$1,386,626 | \$1,386,626 | \$0 | \$0 | \$0 | \$0 | \$1,386,626 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-258 | | | | | | 07/2018 | 09/2019 | 08/2022 | | 2019 | C | 3TDC (MPO): | \$0 | \$0 | \$547,600 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 547,600 OF MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|------------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|--------------------|--------------------|------------|--------------------|----------------|--------------------|
| | 0918-00-258 | | | | 07/2018 | 09/2019 | 08/2022 | | 2019 | C | 5: | \$2,737,999 | \$2,737,999 | \$0 | \$0 | \$0 | \$0 | \$2,737,999 | |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$6,469,976 | \$6,250,906 | \$1,407,369 | \$0 | \$0 | \$2,625 | \$6,585,975 |
| 11186.3 | 0918-00-175 | NCTCOG | City: VARIOUS VA | From: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III | 03/2011 | 03/2011 | 09/2014 | 09/2014 | 2011 | C | RTC LOCAL: | \$104,826 | \$0 | \$104,826 | \$0 | \$0 | \$0 | \$104,826 | |
| | | | | County: DALLAS To: | | | | | | | | | | | | | | | |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-175 | | | | 03/2011 | 03/2011 | 09/2014 | 09/2014 | 2011 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 | \$1,050 | |
| FY 2011 COMMENTS: ADD LOCAL CONTRIBUTION TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| | 0918-00-175 | | | | 03/2011 | 03/2011 | 09/2014 | 09/2014 | 2011 | C | 5: | \$419,306 | \$419,306 | \$0 | \$0 | \$0 | \$0 | \$419,306 | |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-189 | | | | 12/2011 | 12/2011 | 08/2014 | 08/2014 | 2012 | C | RTC LOCAL: | \$114,244 | \$0 | \$114,244 | \$0 | \$0 | \$0 | \$114,244 | |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-189 | | | | 12/2011 | 12/2011 | 08/2014 | 08/2014 | 2012 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,625 | \$2,625 | |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-189 | | | | 12/2011 | 12/2011 | 08/2014 | 08/2014 | 2012 | C | 5: | \$456,975 | \$456,975 | \$0 | \$0 | \$0 | \$0 | \$456,975 | |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-230 | | | | 12/2013 | 12/2013 | 08/2016 | 08/2016 | 2013 | C | 3TDC (MPO): | \$0 | \$0 | \$249,922 | \$0 | \$0 | \$0 | \$0 | |
| FY 2013 COMMENTS: 249,922 OF MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REDUCE TDCs TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| | 0918-00-230 | | | | 12/2013 | 12/2013 | 08/2016 | 08/2016 | 2013 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$660 | \$660 | |
| FY 2013 COMMENTS: ADD LOCAL CONTRIBUTION TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| | 0918-00-230 | | | | 12/2013 | 12/2013 | 08/2016 | 08/2016 | 2013 | C | 5: | \$1,249,612 | \$1,249,612 | \$0 | \$0 | \$0 | \$0 | \$1,249,612 | |
| FY 2013 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| | 0918-00-231 | | | | 01/2016 | 01/2016 | 08/2020 | 08/2020 | 2016 | C | 3TDC (MPO): | \$0 | \$0 | \$268,044 | \$0 | \$0 | \$0 | \$0 | |
| FY 2016 COMMENTS: 268,044 OF MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REDUCE TDCs TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|--------------------|------------|------------|--------------------|--------------------|
| 0918-00-231 | | | | | 01/2016 | 01/2016 | 08/2020 | 07/2019 | 2016 | C | RTC LOCAL: | \$0 | \$0 | \$113,374 | \$0 | \$0 | \$0 | \$113,374 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0918-00-231 | | | | | 01/2016 | 01/2016 | 08/2020 | 08/2020 | 2016 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,260 | \$10,260 |
| FY 2016 COMMENTS: ADD LOCAL CONTRIBUTION TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0918-00-231 | | | | | 01/2016 | 01/2016 | 08/2020 | 08/2020 | 2016 | C | 5: | \$1,340,218 | \$1,340,218 | \$0 | \$0 | \$0 | \$0 | \$1,340,218 |
| FY 2016 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0918-00-258 | | | | | 07/2018 | 09/2019 | 08/2022 | | 2019 | C | 3TDC (MPO): | \$0 | \$0 | \$547,600 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 547,600 OF MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| 0918-00-258 | | | | | 07/2018 | 09/2019 | 08/2022 | | 2019 | C | 5: | \$2,737,999 | \$2,737,999 | \$0 | \$0 | \$0 | \$0 | \$2,737,999 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$6,423,180 | \$6,204,110 | \$1,398,010 | \$0 | \$0 | \$14,595 | \$6,551,149 |
| 11186.6 | 0918-00-348 | NCTCOG | City: VARIOUS VA | From: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM | 09/2021 | | 08/2024 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$49,092 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 49,092 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| 0918-00-348 | | | | | 09/2021 | | 08/2024 | | 2022 | I | 5: | \$0 | \$245,460 | \$0 | \$0 | \$0 | \$0 | \$245,460 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$245,460 | \$49,092 | \$0 | \$0 | \$0 | \$245,460 |
| 11186.6 | 0918-00-348 | NCTCOG | City: VARIOUS VA | From: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM | 08/2022 | | 08/2025 | | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$49,092 | \$0 | \$0 | \$0 | \$0 |
| | | | County: DALLAS | To: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 49,092 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-00-348 | | | | | 09/2021 | | 08/2024 | | 2023 | I | 5: | \$0 | \$245,460 | \$0 | \$0 | \$0 | \$0 | \$245,460 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$245,460 | \$49,092 | \$0 | \$0 | \$0 | \$245,460 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|------------------|----------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|----------------------|----------------------|--------------|---------------------|-------------|---------------------|----------------------|--------------|--|
| 11251.2 | 0008-14-059 | TXDOT-FORT WORTH | City: VARIOUS County: TARRANT | IH 820 From: IH 35W To: SOUTHWESTERN RAILROAD (DART) | WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1) | 08/2009 | 08/2009 | 12/2025 | 01/2015 | 2009 | C | 1: | \$10,033,967 | \$10,033,967 | \$0 | \$2,508,492 | \$0 | \$0 | \$12,542,459 | |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0008-14-059 | | | | 08/2009 | 08/2009 | 12/2025 | 01/2015 | 2009 | C | 2M: | \$92,000,000 | \$92,000,000 | \$0 | \$23,000,000 | \$0 | \$0 | \$115,000,000 | | |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0008-14-059 | | | | 08/2009 | 08/2009 | 12/2025 | 01/2015 | 2009 | C | 7: | \$9,600,000 | \$9,600,000 | \$0 | \$2,400,000 | \$0 | \$0 | \$12,000,000 | | |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0008-14-059 | | | | 08/2009 | 08/2009 | 12/2025 | 01/2015 | 2009 | C | 11: | \$1,000,000 | \$1,000,000 | \$0 | \$250,000 | \$0 | \$0 | \$1,250,000 | | |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0008-14-059 | | | | 08/2009 | 08/2009 | 12/2025 | 01/2015 | 2009 | C | 12: | \$16,400,000 | \$16,400,000 | \$0 | \$4,100,000 | \$0 | \$0 | \$20,500,000 | | |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0008-14-059 | | | | 09/2021 | | 08/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA | | | | | | | | | | | | | | | | | | | | |
| | 0008-14-059 | | | | 09/2023 | | 08/2024 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,000,000 | \$81,000,000 | | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$129,033,967 | \$129,033,967 | \$0 | \$32,258,492 | \$0 | \$83,000,000 | \$244,292,459 | | |
| 11251.2 | 0008-14-059 | TXDOT-FORT WORTH | City: VARIOUS County: TARRANT | IH 820 From: IH 35W To: SOUTHWESTERN RAILROAD (DART) | WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1) | 08/2009 | 08/2009 | 12/2025 | 01/2015 | 2009 | C | 1: | \$10,033,967 | \$10,033,967 | \$0 | \$2,508,492 | \$0 | \$0 | \$12,542,459 | |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0008-14-059 | | | | 08/2009 | 08/2009 | 12/2025 | 01/2015 | 2009 | C | 2M: | \$92,000,000 | \$92,000,000 | \$0 | \$23,000,000 | \$0 | \$0 | \$115,000,000 | | |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0008-14-059 | | | | 08/2009 | 08/2009 | 12/2025 | 01/2015 | 2009 | C | 7: | \$9,600,000 | \$9,600,000 | \$0 | \$2,400,000 | \$0 | \$0 | \$12,000,000 | | |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------|----------------------|----------------------|------------|---------------------|------------|---------------------|----------------------|
| 0008-14-059 | | | | | 08/2009 | 08/2009 | 12/2025 | 01/2015 | 2009 | C | 11: | \$1,000,000 | \$1,000,000 | \$0 | \$250,000 | \$0 | \$0 | \$1,250,000 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0008-14-059 | | | | | 08/2009 | 08/2009 | 12/2025 | 01/2015 | 2009 | C | 12: | \$16,400,000 | \$16,400,000 | \$0 | \$4,100,000 | \$0 | \$0 | \$20,500,000 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0008-14-059 | | | | | 04/2022 | | 03/2023 | | 2024 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0008-14-059 | | | | | 09/2023 | | 08/2024 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,000,000 | \$81,000,000 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$129,033,967 | \$129,033,967 | \$0 | \$32,258,492 | \$0 | \$83,000,000 | \$244,292,459 |

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| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|---|---|---|----------------|-------------------|---------------|------------------|------|-------|--------------------|--------------------|------------------|------------|------------|------------|--------------------|-----------|
| 11262.3 | 0902-90-118 | FWTA | City: VARIOUS | VA | From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN | PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS | 10/2019 | 11/2018 | 02/2021 | | 2019 | T | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: TARRANT | To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE | | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: PLANNING CSJ 0902-90-940; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-118 | | | | | | 10/2019 | 11/2018 | 02/2021 | | 2019 | T | 5: | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2019 COMMENTS: PLANNING CSJ 0902-90-940; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-173 | | | | | | 02/2020 | 02/2020 | 02/2022 | | 2020 | T | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: PLANNING CSJ 0902-90-959; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-173 | | | | | | 02/2020 | 02/2020 | 02/2022 | | 2020 | T | 5: | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2020 COMMENTS: PLANNING CSJ 0902-90-959; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,000,000 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,000 | |
| 11262.3 | 0902-90-118 | FWTA | City: VARIOUS | VA | From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN | PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS | 10/2019 | 11/2018 | 02/2021 | 02/2021 | 2019 | T | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: TARRANT | To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE | | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: PLANNING CSJ 0902-90-940; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-118 | | | | | | 10/2019 | 11/2018 | 02/2021 | 02/2021 | 2019 | T | 5: | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2019 COMMENTS: PLANNING CSJ 0902-90-940; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-173 | | | | | | 02/2020 | 02/2020 | 06/2023 | | 2020 | T | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: PLANNING CSJ 0902-90-959; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-173 | | | | | | 02/2020 | 02/2020 | 06/2023 | | 2020 | T | 5: | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2020 COMMENTS: PLANNING CSJ 0902-90-959; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,000,000 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,000 | |

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2023-2026 Transportation Improvement Program

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|----------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|---------------------|---------------------|--------------------|------------|--------------------|------------|---------------------|
| 11543.4 | 0902-90-086 | FWTA | City: VARIOUS County: TARRANT | VA From: TEXRAIL CORRIDOR RAIL LINE PROJECT To: | ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30 | 09/2016 | 08/2020 | 09/2025 | | 2017 | C | 3TDC (MPO): | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2017 COMMENTS: PART OF HEMPHILL/LAMAR SWAP; PLANNING CSJ 0902-90-940 0902-90-086 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 09/2016 | 08/2020 | 09/2025 | | 2018 | C | 5: | \$20,000,000 | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 |
| FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP; PLANNING CSJ 0902-90-940 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$20,000,000 | \$20,000,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$20,000,000 |
| 11543.4 | 0902-90-086 | FWTA | City: VARIOUS County: TARRANT | VA From: TEXRAIL CORRIDOR RAIL LINE PROJECT To: | ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30 | 09/2016 | 08/2020 | 05/2026 | | 2018 | C | 3TDC (MPO): | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP; PLANNING CSJ 0902-90-940; REVISE FISCAL YEAR 0902-90-086 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 09/2016 | 08/2020 | 05/2026 | | 2018 | C | 5: | \$20,000,000 | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 |
| FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP; PLANNING CSJ 0902-90-940 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$20,000,000 | \$20,000,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$20,000,000 |
| 11554 | 0902-90-008 | NCTCOG | City: VARIOUS County: TARRANT | VA From: PEOPLE MOVER TEST TRACK To: | ENGINEERING AND PROCUREMENT | 10/2015 | 09/2014 | 08/2020 | | 2015 | E | 3TDC (MPO): | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2015 COMMENTS: 0902-48-981; 300,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0902-90-008 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 10/2015 | 09/2014 | 08/2020 | | 2015 | E | 7: | \$1,500,000 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| FY 2015 COMMENTS: 0902-48-981 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,500,000 | \$1,500,000 | \$300,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| 11554 | 0902-90-008 | NCTCOG | City: VARIOUS County: TARRANT | VA From: PEOPLE MOVER TEST TRACK To: | ENGINEERING AND PROCUREMENT | 10/2015 | 09/2014 | 08/2022 | | 2015 | E | 3TDC (MPO): | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2015 COMMENTS: 0902-48-981; 300,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0902-90-008 | | | | | | | | | | | | | | | | | | | |
| | | | | | | 10/2015 | 09/2014 | 08/2022 | | 2015 | E | 7: | \$1,500,000 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| FY 2015 COMMENTS: 0902-48-981 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,500,000 | \$1,500,000 | \$300,000 | \$0 | \$0 | \$0 | \$1,500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|---|---|----------------|-------------------|---------------|------------------|------|-------|-------------|------------------|------------------|------------------|------------|------------|--------------------|------------------|-----------|
| 11554.1 | 0902-00-269 | NCTCOG | City: VARIOUS VA County: TARRANT To: | From: PEOPLE MOVER TEST TRACK INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS | 08/2021 | | 08/2022 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$128,400 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: 128,400 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-00-269 | | | | 08/2021 | | 08/2022 | | 2021 | E | STBG: | \$0 | \$642,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$642,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-00-270 | | | | 08/2022 | | 08/2023 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$52,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 52,00 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-00-270 | | | | 08/2022 | | 08/2023 | | 2022 | E | STBG: | \$0 | \$260,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$260,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$902,000 | \$180,400 | \$0 | \$0 | \$0 | \$902,000 | |
| 11554.1 | 0902-00-269 | NCTCOG | City: VARIOUS VA County: TARRANT To: | From: PEOPLE MOVER TEST TRACK INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS | 08/2021 | 09/2021 | 08/2024 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$104,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: 104,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REDUCE TDCs AND MOVE REMAINING TO FY 2023 PHASE | | | | | | | | | | | | | | | | | | | |
| | 0902-00-269 | | | | 08/2021 | 09/2021 | 08/2024 | | 2021 | E | STBG: | \$520,000 | \$520,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$520,000 |
| FY 2021 COMMENTS: REDUCE FUNDING AND MOVE REMAINING TO FY 2023 PHASE | | | | | | | | | | | | | | | | | | | |
| | 0902-00-270 | | | | 08/2022 | | 08/2023 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$76,400 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 76,40 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCREASE TDCs (OFFSET BY REDUCTION ON FY 2021 PHASE); REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-00-270 | | | | 08/2022 | | 08/2023 | | 2023 | E | STBG: | \$0 | \$382,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$382,000 |
| FY 2023 COMMENTS: INCREASE FUNDING (OFFSET BY REDUCTION ON FY 2021 PHASE); REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$520,000 | \$902,000 | \$180,400 | \$0 | \$0 | \$0 | \$902,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|------------------|----------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------|------------------|---------------------|------------|--------------------|------------|--------------------|---------------------|--|--|
| 11572 | 0902-48-579 | TXDOT-FORT WORTH | City: VARIOUS County: TARRANT | CS From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To: CONSTRUCT HARMON RD OVER US 81 | 12/2020 | 10/2019 | 07/2022 | | 2021 | E | STBG: | \$501,000 | \$501,000 | \$0 | \$125,250 | \$0 | \$0 | \$626,250 | | |
| FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036 | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-579 | | | | 10/2022 | | 10/2023 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,653,702 | \$1,653,702 | | |
| FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2023; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036 | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-579 | | | | 10/2022 | | 10/2023 | | 2023 | C | STBG: | \$0 | \$10,256,881 | \$0 | \$2,564,221 | \$0 | \$0 | \$12,821,102 | | |
| FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$501,000 | \$10,757,881 | \$0 | \$2,689,471 | \$0 | \$1,653,702 | \$15,101,054 | | |
| 11572 | 0902-48-579 | TXDOT-FORT WORTH | City: VARIOUS County: TARRANT | CS From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To: CONSTRUCT HARMON RD OVER US 81 | 12/2020 | 12/2020 | 11/2023 | | 2021 | E | STBG: | \$501,000 | \$501,000 | \$0 | \$125,250 | \$0 | \$0 | \$626,250 | | |
| FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036 | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-579 | | | | 11/2023 | | 08/2026 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,653,702 | \$1,653,702 | | |
| FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2023; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-579 | | | | 11/2023 | | 08/2026 | | 2024 | C | STBG: | \$0 | \$10,256,881 | \$0 | \$2,564,221 | \$0 | \$0 | \$12,821,102 | | |
| FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$501,000 | \$10,757,881 | \$0 | \$2,689,471 | \$0 | \$1,653,702 | \$15,101,054 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|---|--|---|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|-----------|-------|-----------|--------------------|-------------|
| 11612 | 0918-00-177 | NCTCOG | City: VARIOUS | VA | From: REGIONAL TRIP REDUCTION PROGRAM, | TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES | 05/2011 | 05/2011 | 06/2013 | 06/2013 | 2011 | I | RTC LOCAL: | \$11,492 | \$0 | \$11,492 | \$0 | \$0 | \$0 | \$11,492 |
| | | | County: VARIOUS | To: VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES | | | | | | | | | | | | | | | | |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-177 | | | | | | 05/2011 | 05/2011 | 06/2013 | 06/2013 | 2011 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,882 | \$7,882 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-177 | | | | | | 05/2011 | 05/2011 | 06/2013 | 06/2013 | 2011 | I | 7: | \$3,362,454 | \$3,362,454 | \$0 | \$0 | \$840,613 | \$0 | \$4,203,067 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-196 | | | | | | 01/2012 | 01/2012 | 09/2015 | 09/2015 | 2012 | I | RTC LOCAL: | \$1,970 | \$0 | \$1,970 | \$0 | \$0 | \$0 | \$1,970 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-196 | | | | | | 01/2012 | 01/2012 | 09/2015 | 09/2015 | 2012 | I | 12S: | \$3,851,990 | \$3,851,990 | \$0 | \$0 | \$961,028 | \$0 | \$4,813,018 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-222 | | | | | | 07/2013 | 07/2013 | 04/2016 | 04/2016 | 2013 | I | RTC LOCAL: | \$721 | \$0 | \$721 | \$0 | \$0 | \$0 | \$721 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-222 | | | | | | 07/2013 | 07/2013 | 04/2016 | 04/2016 | 2013 | I | 7: | \$2,373,945 | \$2,373,945 | \$0 | \$0 | \$592,110 | \$0 | \$2,966,055 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-210 | | | | | | 04/2014 | 04/2014 | 09/2017 | 09/2017 | 2014 | I | 3TDC (MPO): | \$0 | \$0 | \$24,117 | \$0 | \$0 | \$0 | \$0 |
| FY 2014 COMMENTS: 24,117 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-210 | | | | | | 04/2014 | 04/2014 | 09/2017 | 09/2017 | 2014 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$504,891 | \$504,891 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-210 | | | | | | 04/2014 | 04/2014 | 09/2017 | 09/2017 | 2014 | I | 7: | \$2,140,128 | \$2,140,150 | \$0 | \$0 | \$0 | \$0 | \$2,140,150 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-214 | | | | | | 08/2016 | 08/2016 | 08/2020 | | 2015 | I | 3TDC (MPO): | \$0 | \$0 | \$421,730 | \$0 | \$0 | \$0 | \$0 |
| FY 2015 COMMENTS: 421,730 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|----------------------------------|---|---|-------------------|---------------|------------------|---------|-------|-------------|---------------------|---------------------|--------------------|------------|--------------------|--------------------|---------------------|----------|
| | 0918-00-214 | | | | 08/2016 | 08/2016 | 08/2020 | | 2015 | I | 7: | \$2,108,648 | \$2,108,648 | \$0 | \$0 | \$0 | \$0 | \$2,108,648 | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-217 | | | | 08/2016 | 08/2016 | 08/2020 | | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$920,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2016 COMMENTS: 920,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |
| | 0918-00-217 | | | | 08/2016 | 08/2016 | 08/2020 | | 2016 | I | 7: | \$4,600,000 | \$4,600,000 | \$0 | \$0 | \$0 | \$0 | \$4,600,000 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$18,451,348 | \$18,437,187 | \$1,380,030 | \$0 | \$2,393,751 | \$512,773 | \$21,357,894 | |
| 11612 | 0918-00-177 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: REGIONAL TRIP REDUCTION PROGRAM, To: VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES | TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES | 05/2011 | 05/2011 | 06/2013 | 06/2013 | 2011 | I | RTC LOCAL: | \$11,492 | \$0 | \$11,492 | \$0 | \$0 | \$0 | \$11,492 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-177 | | | | 05/2011 | 05/2011 | 06/2013 | 06/2013 | 2011 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,882 | \$7,882 | |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-177 | | | | 05/2011 | 05/2011 | 06/2013 | 06/2013 | 2011 | I | 7: | \$3,362,454 | \$3,362,454 | \$0 | \$0 | \$840,613 | \$0 | \$4,203,067 | |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-196 | | | | 01/2012 | 01/2012 | 09/2015 | 09/2015 | 2012 | I | RTC LOCAL: | \$1,970 | \$0 | \$1,970 | \$0 | \$0 | \$0 | \$1,970 | |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-196 | | | | 01/2012 | 01/2012 | 09/2015 | 09/2015 | 2012 | I | 12S: | \$3,851,990 | \$3,851,990 | \$0 | \$0 | \$961,028 | \$0 | \$4,813,018 | |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-222 | | | | 07/2013 | 07/2013 | 04/2016 | 04/2016 | 2013 | I | RTC LOCAL: | \$721 | \$0 | \$721 | \$0 | \$0 | \$0 | \$721 | |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-222 | | | | 07/2013 | 07/2013 | 04/2016 | 04/2016 | 2013 | I | 7: | \$2,373,945 | \$2,373,945 | \$0 | \$0 | \$592,110 | \$0 | \$2,966,055 | |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-210 | | | | 04/2014 | 04/2014 | 09/2017 | 09/2017 | 2014 | I | 3TDC (MPO): | \$0 | \$0 | \$24,117 | \$0 | \$0 | \$0 | \$0 | |
| FY 2014 COMMENTS: 24,117 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------|--------------|-------------|-------|-------------|--------------------|--------------|
| 0918-00-210 | | | | | 04/2014 | 04/2014 | 09/2017 | 09/2017 | 2014 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$504,891 | \$504,891 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0918-00-210 | | | | | 04/2014 | 04/2014 | 09/2017 | 09/2017 | 2014 | I | 7: | \$2,140,128 | \$2,140,150 | \$0 | \$0 | \$0 | \$0 | \$2,140,150 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0918-00-214 | | | | | 08/2016 | 08/2016 | 08/2020 | 09/2019 | 2015 | I | 3TDC (MPO): | \$0 | \$0 | \$420,623 | \$0 | \$0 | \$0 | \$0 |
| FY 2015 COMMENTS: 420,623 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REDUCE TDCs TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0918-00-214 | | | | | 08/2016 | 08/2016 | 08/2020 | 09/2019 | 2015 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,685 | \$14,685 |
| FY 2015 COMMENTS: ADD LOCAL FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0918-00-214 | | | | | 08/2016 | 08/2016 | 08/2020 | 09/2019 | 2015 | I | 7: | \$2,103,116 | \$2,103,116 | \$0 | \$0 | \$0 | \$0 | \$2,103,116 |
| FY 2015 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0918-00-217 | | | | | 08/2016 | 08/2016 | 08/2020 | 12/2020 | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$920,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2016 COMMENTS: 920,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| 0918-00-217 | | | | | 08/2016 | 08/2016 | 08/2020 | 12/2020 | 2016 | I | 7: | \$4,600,000 | \$4,600,000 | \$0 | \$0 | \$0 | \$0 | \$4,600,000 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$18,445,816 | \$18,431,655 | \$1,378,923 | \$0 | \$2,393,751 | \$527,458 | \$21,367,047 |

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2023-2026 Transportation Improvement Program

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|-----------------|------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 11612.2 | 0902-00-233 | NCTCOG | City: VARIOUS | VARI | From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) | 06/2020 | | 06/2022 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$172,200 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | OUS | To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 172,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | |
| | 0902-00-232 | | | | | 06/2020 | | 06/2022 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$107,800 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: 107,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | |
| | 0902-00-232 | | | | | 06/2020 | | 06/2022 | | 2020 | I | STBG: | \$539,000 | \$539,000 | \$0 | \$0 | \$0 | \$0 | \$539,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-00-233 | | | | | 06/2020 | | 06/2022 | | 2020 | I | STBG: | \$861,000 | \$861,000 | \$0 | \$0 | \$0 | \$0 | \$861,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-00-234 | | | | | 06/2022 | | 06/2023 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$175,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 175,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | |
| | 0902-00-234 | | | | | 06/2022 | | 06/2023 | | 2022 | I | STBG: | \$0 | \$875,000 | \$0 | \$0 | \$0 | \$0 | \$875,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-00-234 | | | | | 07/2023 | | 08/2024 | | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$146,600 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 146,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | |
| | 0902-00-234 | | | | | 07/2023 | | 08/2024 | | 2023 | I | STBG: | \$0 | \$733,000 | \$0 | \$0 | \$0 | \$0 | \$733,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,400,000 | \$3,008,000 | \$601,600 | \$0 | \$0 | \$0 | \$3,008,000 |
| 11612.2 | 0902-00-233 | NCTCOG | City: VARIOUS | VARI | From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) | 06/2020 | 09/2020 | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$172,200 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | OUS | To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 172,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 0902-00-232 | | | | | 06/2020 | 11/2020 | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$107,800 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: 107,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | |
| 0902-00-232 | | | | | 06/2020 | 11/2020 | 08/2023 | | 2020 | I | STBG: | \$539,000 | \$539,000 | \$0 | \$0 | \$0 | \$0 | \$539,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0902-00-233 | | | | | 06/2020 | 09/2020 | 08/2023 | | 2020 | I | STBG: | \$861,000 | \$861,000 | \$0 | \$0 | \$0 | \$0 | \$861,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0902-00-234 | | | | | 06/2022 | 01/2022 | 06/2023 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$175,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 175,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | |
| 0902-00-234 | | | | | 06/2022 | 01/2022 | 06/2023 | | 2022 | I | STBG: | \$875,000 | \$875,000 | \$0 | \$0 | \$0 | \$0 | \$875,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0902-00-234 | | | | | 07/2023 | | 08/2024 | | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$146,600 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 146,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | |
| 0902-00-234 | | | | | 07/2023 | | 08/2024 | | 2023 | I | STBG: | \$0 | \$733,000 | \$0 | \$0 | \$0 | \$0 | \$733,000 |
| FY 2023 COMMENTS: 146,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,275,000 | \$3,008,000 | \$601,600 | \$0 | \$0 | \$0 | \$3,008,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|----------|---------|----|---|----------------|-------------------|---------------|------------------|------|-------|--------------------|--------------------|------------------|------------------|------------|------------|--------------------|-------------|
| 11613 | 0902-00-113 | NCTCOG | City: | VARIOUS | VA | From: REGIONAL GOODS MOVMENT/CORRIDOR STDIES; CONDUCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S | 05/2009 | 05/2009 | 09/2015 | 09/2015 | 2009 | E | RTC LOCAL: | \$69,125 | \$0 | \$69,125 | \$0 | \$0 | \$0 | \$69,125 |
| | | | County: | VARIOUS | | To: GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT | | | | | | | | | | | | | | |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-113 | | | | | | 05/2009 | 05/2009 | 09/2015 | 09/2015 | 2009 | E | 7: | \$1,199,627 | \$1,199,627 | \$0 | \$230,782 | \$0 | \$0 | \$1,430,409 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-823 | | | | | | 01/2012 | 01/2012 | 09/2015 | 09/2015 | 2012 | E | RTC LOCAL: | \$179,809 | \$0 | \$179,809 | \$0 | \$0 | \$0 | \$179,809 |
| FY 2012 COMMENTS: EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-823 | | | | | | 01/2012 | 01/2012 | 09/2015 | 09/2015 | 2012 | E | 12S: | \$1,066,666 | \$892,411 | \$0 | \$32,054 | \$0 | \$0 | \$924,465 |
| FY 2012 COMMENTS: EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-858 | | | | | | 08/2013 | 08/2013 | 08/2021 | | 2013 | E | RTC LOCAL: | \$251,462 | \$0 | \$251,462 | \$0 | \$0 | \$0 | \$251,462 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-858 | | | | | | 08/2013 | 08/2013 | 08/2021 | | 2013 | E | 7: | \$2,011,692 | \$2,011,692 | \$0 | \$251,462 | \$0 | \$0 | \$2,263,154 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-101 | | | | | | 09/2018 | 09/2019 | 08/2022 | | 2019 | E | 3TDC (MPO): | \$0 | \$0 | \$344,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 344,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-101 | | | | | | 09/2018 | 09/2019 | 08/2022 | | 2019 | E | 7: | \$1,720,000 | \$1,720,000 | \$0 | \$0 | \$0 | \$0 | \$1,720,000 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$6,498,381 | \$5,823,730 | \$844,396 | \$514,298 | \$0 | \$0 | \$6,838,424 | |
| 11613 | 0902-00-113 | NCTCOG | City: | VARIOUS | VA | From: REGIONAL GOODS MOVMENT/CORRIDOR STDIES; CONDUCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S | 05/2009 | 05/2009 | 09/2015 | 09/2015 | 2009 | E | RTC LOCAL: | \$69,125 | \$0 | \$69,125 | \$0 | \$0 | \$0 | \$69,125 |
| | | | County: | VARIOUS | | To: GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT | | | | | | | | | | | | | | |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | | | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|----------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------------|-----------------|--------------------|--------------------|
| 0902-00-113 | | | | | 05/2009 | 05/2009 | 09/2015 | 09/2015 | 2009 | E | 7: | \$1,199,627 | \$1,199,627 | \$0 | \$230,782 | \$0 | \$0 | \$1,430,409 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0902-48-823 | | | | | 01/2012 | 01/2012 | 09/2015 | 09/2015 | 2012 | E | RTC LOCAL: | \$179,809 | \$0 | \$179,809 | \$0 | \$0 | \$0 | \$179,809 |
| FY 2012 COMMENTS: COG EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL; INCREASE FEDERAL SHARE TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0902-48-823 | | | | | 01/2012 | 01/2012 | 09/2015 | 09/2015 | 2012 | E | 12S: | \$892,893 | \$892,893 | \$0 | \$32,054 | \$0 | \$0 | \$924,947 |
| FY 2012 COMMENTS: COG EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL | | | | | | | | | | | | | | | | | | |
| 0902-48-858 | | | | | 08/2013 | 08/2013 | 08/2021 | 08/2019 | 2013 | E | RTC LOCAL: | \$219,538 | \$0 | \$219,538 | \$0 | \$0 | \$0 | \$219,538 |
| FY 2013 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0902-48-858 | | | | | 08/2013 | 08/2013 | 08/2021 | 08/2019 | 2013 | E | 7: | \$1,756,304 | \$1,756,304 | \$0 | \$219,538 | \$0 | \$0 | \$1,975,842 |
| FY 2013 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0902-90-101 | | | | | 09/2018 | 09/2019 | 08/2022 | | 2019 | E | 3TDC (MPO): | \$0 | \$0 | \$344,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 344,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| 0902-90-101 | | | | | 09/2018 | 09/2019 | 08/2022 | | 2019 | E | 7: | \$1,720,000 | \$1,720,000 | \$0 | \$0 | \$0 | \$0 | \$1,720,000 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$6,037,296 | \$5,568,824 | \$812,472 | \$482,374 | \$0 | \$0 | \$6,519,670 |
| 11613.1 | 8300-00-038 | TXDOT | City: VARIOUS County: VARIOUS | VA From: NORTH CENTRAL TEXAS REGIONAL RAIL STUDY To: REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN THE DFW REGION | 03/2019 | 03/2019 | 08/2020 | | 2021 | I | 7: | \$0 | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 |
| FY 2021 COMMENTS: GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 |
| 11613.1 | 8300-00-038 | TXDOT | City: VARIOUS County: VARIOUS | VA From: NORTH CENTRAL TEXAS REGIONAL RAIL STUDY To: REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN THE DFW REGION | 03/2019 | 03/2019 | 08/2020 | | 2021 | I | STBG: | \$0 | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 |
| FY 2021 COMMENTS: GROUPED PROJECT | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|--------------------|-----------|
| 11613.2 | 0902-00-272 | NCTCOG | City: VARIOUS | VARI From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE | 08/2021 | | 08/2022 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$131,400 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: REGION'S GOOD MOVMT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 131,400 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | |
| | 0902-00-271 | | | | 08/2020 | | 08/2021 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$122,800 | \$0 | \$0 | \$0 | \$0 | |
| FY 2020 COMMENTS: 122,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | |
| | 0902-00-271 | | | | 08/2020 | | 08/2021 | | 2020 | I | 7: | \$614,000 | \$614,000 | \$0 | \$0 | \$0 | \$0 | \$614,000 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-00-272 | | | | 08/2021 | | 08/2022 | | 2020 | I | STBG: | \$657,000 | \$657,000 | \$0 | \$0 | \$0 | \$0 | \$657,000 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-00-273 | | | | 08/2022 | | 08/2023 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$134,800 | \$0 | \$0 | \$0 | \$0 | |
| FY 2022 COMMENTS: 134,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | |
| | 0902-00-273 | | | | 08/2022 | | 08/2023 | | 2022 | I | STBG: | \$0 | \$674,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$674,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,271,000 | \$1,945,000 | \$389,000 | \$0 | \$0 | \$0 | \$1,945,000 | |
| 11613.2 | 0902-00-272 | NCTCOG | City: VARIOUS | VARI From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE | 08/2021 | 05/2021 | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$131,400 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: REGION'S GOOD MOVMT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 131,400 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | |
| | 0902-00-271 | | | | 08/2020 | 02/2021 | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$122,800 | \$0 | \$0 | \$0 | \$0 | |
| FY 2020 COMMENTS: 122,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | |
| | 0902-00-271 | | | | 08/2020 | 02/2021 | 08/2023 | | 2020 | I | 7: | \$614,000 | \$614,000 | \$0 | \$0 | \$0 | \$0 | \$614,000 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------------------------------|---|--|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------------|------------|--------------------|--------------------|
| | 0902-00-272 | | | | 08/2021 | 05/2021 | 08/2023 | | 2020 | I | STBG: | \$657,000 | \$657,000 | \$0 | \$0 | \$0 | \$0 | \$657,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-00-273 | | | | 08/2022 | | 08/2025 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$134,800 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 134,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | |
| | 0902-00-273 | | | | 08/2022 | | 08/2025 | | 2022 | I | STBG: | \$0 | \$674,000 | \$0 | \$0 | \$0 | \$0 | \$674,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,271,000 | \$1,945,000 | \$389,000 | \$0 | \$0 | \$0 | \$1,945,000 |
| 11615.3 | 0902-00-279 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING To: | COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES | 04/2021 | 02/2022 | | 2021 | I | STBG: | \$0 | \$1,700,000 | \$0 | \$425,000 | \$0 | \$0 | \$2,125,000 |
| FY 2021 COMMENTS: PREVIOUS CSJ 0000-02-048; GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,700,000 | \$0 | \$425,000 | \$0 | \$0 | \$2,125,000 |
| 11615.3 | 0902-00-279 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING To: | COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES | 04/2021 | 07/2021 | 08/2023 | 2021 | I | STBG: | \$1,700,000 | \$1,700,000 | \$0 | \$425,000 | \$0 | \$0 | \$2,125,000 |
| FY 2021 COMMENTS: PREVIOUS CSJ 0000-02-048; GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,700,000 | \$1,700,000 | \$0 | \$425,000 | \$0 | \$0 | \$2,125,000 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------|---------|-----|---|----------------|-------------------|---------------|------------------|------|-------|--------------------|---------------------|-----------------|--------------------|--------------------|------------|---------------------|-------------|
| 11616 | 0902-48-761 | NCTCOG | City: | VARIOUS | VA | From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA; | 10/2011 | 10/2011 | 08/2015 | 08/2015 | 2010 | I | RTC LOCAL: | \$0 | \$0 | \$79,900 | \$0 | \$0 | \$0 | \$79,900 |
| | | | County: | VARIOUS | To: | INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE | | | | | | | | | | | | | | |
| FY 2010 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-761 | | | | | | 08/2010 | 08/2010 | 08/2014 | 08/2014 | 2010 | I | 5: | \$1,865,494 | \$1,865,494 | \$0 | \$121,616 | \$265,295 | \$0 | \$2,252,405 |
| FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789 | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-803 | | | | | | 10/2011 | 10/2011 | 08/2015 | 08/2015 | 2012 | I | RTC LOCAL: | \$0 | \$0 | \$430 | \$0 | \$0 | \$0 | \$430 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-803 | | | | | | 10/2011 | 10/2011 | 08/2015 | 08/2015 | 2012 | I | 5: | \$1,267,125 | \$1,266,632 | \$0 | \$222,269 | \$94,575 | \$0 | \$1,583,476 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-003 | | | | | | 08/2014 | 08/2014 | 02/2016 | 02/2016 | 2014 | I | RTC LOCAL: | \$0 | \$0 | \$29 | \$0 | \$0 | \$0 | \$29 |
| FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009 | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-003 | | | | | | 08/2014 | 08/2014 | 02/2016 | 02/2016 | 2014 | I | 5: | \$1,859,994 | \$1,804,310 | \$0 | \$225,524 | \$225,524 | \$0 | \$2,255,358 |
| FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009 | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-054 | | | | | | 08/2018 | 08/2018 | 08/2021 | | 2018 | I | 5: | \$0 | \$1,800,000 | \$0 | \$225,000 | \$225,000 | \$0 | \$2,250,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-256 | | | | | | 07/2021 | | 08/2023 | | 2021 | I | 5: | \$0 | \$1,040,000 | \$0 | \$130,000 | \$130,000 | \$0 | \$1,300,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-257 | | | | | | 09/2021 | | 08/2023 | | 2023 | I | 5: | \$0 | \$2,340,000 | \$0 | \$292,500 | \$292,500 | \$0 | \$2,925,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$4,992,613 | \$10,116,436 | \$80,359 | \$1,216,909 | \$1,232,894 | \$0 | \$12,646,598 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------|---|---------|---------------------|----------------|---|---------------|------------------|---------|---------|----------|--------------------|---------------------|-----------------|--------------------|--------------------|--------------------|---------------------|-----|-------------|
| 11616 | 0902-48-761 | NCTCOG | City: | VARIOUS | VA | From: | REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA; | 08/2010 | 08/2010 | 08/2014 | 08/2014 | 2010 | I | RTC LOCAL: | \$0 | \$0 | \$79,900 | \$0 | \$0 | \$0 | \$79,900 |
| | | | County: | VARIOUS | To: | | | | | | | | | | | | | | | | |
| | | | FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789 | | | | | | | | | | | | | | | | | | |
| | 0902-48-761 | | | | | | | 08/2010 | 08/2010 | 08/2014 | 08/2014 | 2010 | I | 5: | \$1,865,494 | \$1,865,494 | \$0 | \$121,616 | \$265,295 | \$0 | \$2,252,405 |
| | | | FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789 | | | | | | | | | | | | | | | | | | |
| | 0902-48-803 | | | | | | | 10/2011 | 10/2011 | 08/2015 | 08/2015 | 2012 | I | RTC LOCAL: | \$0 | \$0 | \$430 | \$0 | \$0 | \$0 | \$430 |
| | | | FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-48-803 | | | | | | | 10/2011 | 10/2011 | 08/2015 | 08/2015 | 2012 | I | 5: | \$1,267,125 | \$1,266,632 | \$0 | \$222,269 | \$94,575 | \$0 | \$1,583,476 |
| | | | FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-003 | | | | | | | 08/2014 | 08/2014 | 02/2016 | 02/2016 | 2014 | I | RTC LOCAL: | \$0 | \$0 | \$29 | \$0 | \$0 | \$0 | \$29 |
| | | | FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009 | | | | | | | | | | | | | | | | | | |
| | 0902-90-003 | | | | | | | 08/2014 | 08/2014 | 02/2016 | 02/2016 | 2014 | I | 5: | \$1,859,994 | \$1,804,310 | \$0 | \$225,524 | \$225,524 | \$0 | \$2,255,358 |
| | | | FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009 | | | | | | | | | | | | | | | | | | |
| | 0902-90-054 | | | | | | | 08/2018 | 08/2018 | 08/2023 | | 2018 | I | 5: | \$1,800,000 | \$1,800,000 | \$0 | \$225,000 | \$225,000 | \$0 | \$2,250,000 |
| | | | FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-00-256 | | | | | | | 07/2021 | 09/2021 | 08/2024 | | 2021 | I | 5: | \$1,040,000 | \$1,040,000 | \$0 | \$130,000 | \$130,000 | \$0 | \$1,300,000 |
| | | | FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-00-257 | | | | | | | 09/2022 | | 08/2025 | | 2023 | I | 5: | \$0 | \$2,340,000 | \$0 | \$292,500 | \$292,500 | \$0 | \$2,925,000 |
| | | | FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$7,832,613 | \$10,116,436 | \$80,359 | \$1,216,909 | \$1,232,894 | \$0 | \$12,646,598 | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|------------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|--------------------|-----------------|-----------------|--------------------|--------------------|
| 11617.1 | 0902-48-764 | NCTCOG | City: VARIOUS VA | From: PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & | 09/2010 | 09/2010 | 01/2015 | 01/2015 | 2011 | I | RTC LOCAL: | \$217,385 | \$0 | \$217,355 | \$0 | \$0 | \$0 | \$217,355 |
| | | | County: VARIOUS | To: SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS | | | | | | | | | | | | | | |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-48-788 | | | | 09/2010 | 09/2010 | 01/2015 | 01/2015 | 2011 | I | 7: | \$100,000 | \$100,000 | \$0 | \$25,000 | \$0 | \$0 | \$125,000 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-48-764 | | | | 09/2010 | 03/2011 | 01/2015 | 10/2013 | 2011 | I | 7: | \$869,537 | \$869,537 | \$0 | \$0 | \$95,326 | \$0 | \$964,863 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-48-817 | | | | 10/2011 | 10/2011 | 12/2014 | 12/2014 | 2012 | I | RTC LOCAL: | \$433,126 | \$0 | \$430,710 | \$0 | \$0 | \$0 | \$430,710 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-48-817 | | | | 10/2011 | 10/2011 | 12/2014 | 12/2014 | 2012 | I | 7: | \$1,723,709 | \$1,722,841 | \$0 | \$0 | \$2,416 | \$0 | \$1,725,257 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-48-859 | | | | 08/2013 | 08/2013 | 07/2016 | 07/2016 | 2013 | I | RTC LOCAL: | \$315,400 | \$0 | \$315,400 | \$0 | \$0 | \$0 | \$315,400 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-48-859 | | | | 08/2013 | 08/2013 | 07/2016 | 07/2016 | 2013 | I | 7: | \$1,262,640 | \$1,261,598 | \$0 | \$0 | \$0 | \$0 | \$1,261,598 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-48-890 | | | | 03/2014 | 03/2014 | 08/2017 | 08/2017 | 2014 | I | 3TDC (MPO): | \$0 | \$0 | \$408,041 | \$0 | \$0 | \$0 | \$0 |
| FY 2014 COMMENTS: 408,041 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| | 0902-48-890 | | | | 03/2014 | 03/2014 | 08/2017 | 08/2017 | 2014 | I | 7: | \$2,040,206 | \$2,040,206 | \$0 | \$0 | \$0 | \$0 | \$2,040,206 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-049 | | | | 09/2016 | 09/2016 | 08/2021 | | 2017 | I | 3TDC (MPO): | \$0 | \$0 | \$340,378 | \$0 | \$0 | \$0 | \$0 |
| FY 2017 COMMENTS: 340,378 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| | 0902-90-049 | | | | 09/2016 | 09/2016 | 08/2021 | | 2017 | I | 7: | \$1,701,889 | \$1,701,889 | \$0 | \$0 | \$0 | \$0 | \$1,701,889 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$8,663,892 | \$7,696,071 | \$1,711,884 | \$25,000 | \$97,742 | \$0 | \$8,782,278 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------|---------|-----|--|----------------|-------------------|---------------|------------------|------|-------|--------------------|--------------------|--------------------|-----------------|-----------------|------------|--------------------|-------------|
| 11617.1 | 0902-48-764 | NCTCOG | City: | VARIOUS | VA | From: PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & | 09/2010 | 09/2010 | 01/2015 | 01/2015 | 2011 | I | RTC LOCAL: | \$217,385 | \$0 | \$217,355 | \$0 | \$0 | \$0 | \$217,355 |
| | | | County: | VARIOUS | To: | SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS | | | | | | | | | | | | | | |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-788 | | | | | | 09/2010 | 09/2010 | 01/2015 | 01/2015 | 2011 | I | 7: | \$100,000 | \$100,000 | \$0 | \$25,000 | \$0 | \$0 | \$125,000 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-764 | | | | | | 09/2010 | 03/2011 | 01/2015 | 10/2013 | 2011 | I | 7: | \$869,537 | \$869,537 | \$0 | \$0 | \$95,326 | \$0 | \$964,863 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-817 | | | | | | 10/2011 | 10/2011 | 12/2014 | 12/2014 | 2012 | I | RTC LOCAL: | \$433,126 | \$0 | \$430,710 | \$0 | \$0 | \$0 | \$430,710 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-817 | | | | | | 10/2011 | 10/2011 | 12/2014 | 12/2014 | 2012 | I | 7: | \$1,723,709 | \$1,722,841 | \$0 | \$0 | \$2,416 | \$0 | \$1,725,257 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-859 | | | | | | 08/2013 | 08/2013 | 07/2016 | 07/2016 | 2013 | I | RTC LOCAL: | \$315,400 | \$0 | \$315,400 | \$0 | \$0 | \$0 | \$315,400 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-859 | | | | | | 08/2013 | 08/2013 | 07/2016 | 07/2016 | 2013 | I | 7: | \$1,262,640 | \$1,261,598 | \$0 | \$0 | \$0 | \$0 | \$1,261,598 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-890 | | | | | | 03/2014 | 03/2014 | 08/2017 | 08/2017 | 2014 | I | 3TDC (MPO): | \$0 | \$0 | \$408,041 | \$0 | \$0 | \$0 | \$0 |
| FY 2014 COMMENTS: 408,041 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-890 | | | | | | 03/2014 | 03/2014 | 08/2017 | 08/2017 | 2014 | I | 7: | \$2,040,206 | \$2,040,206 | \$0 | \$0 | \$0 | \$0 | \$2,040,206 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-049 | | | | | | 09/2016 | 09/2016 | 08/2023 | | 2017 | I | 3TDC (MPO): | \$0 | \$0 | \$340,378 | \$0 | \$0 | \$0 | \$0 |
| FY 2017 COMMENTS: 340,378 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-049 | | | | | | 09/2016 | 09/2016 | 08/2023 | | 2017 | I | 7: | \$1,701,889 | \$1,701,889 | \$0 | \$0 | \$0 | \$0 | \$1,701,889 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$8,663,892 | \$7,696,071 | \$1,711,884 | \$25,000 | \$97,742 | \$0 | \$8,782,278 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|----------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|---------------------|---------------------|-------------|--------------------|-------------|--------------------|---------------------|-------------|
| 11618 | 0918-00-167 | TXDOT-DALLAS | City: VARIOUS County: VARIOUS | VA From: REGIONAL MOBILITY ASSISTANCE PATROL To: (DALLAS DISTRICT) | MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS | 08/2010 | 08/2010 | 12/2013 | 12/2013 | 2010 | C | 7: | \$2,742,280 | \$2,696,000 | \$0 | \$674,000 | \$0 | \$0 | \$3,370,000 |
| FY 2010 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-188 | | | | | 09/2011 | 09/2011 | 12/2013 | 12/2013 | 2012 | C | 7: | \$3,079,166 | \$2,960,000 | \$0 | \$740,000 | \$0 | \$0 | \$3,700,000 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-223 | | | | | 12/2012 | 12/2012 | 09/2014 | 02/2014 | 2013 | C | 7: | \$2,937,059 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-192 | | | | | 03/2014 | 03/2014 | 01/2015 | 01/2015 | 2014 | C | 7: | \$2,611,524 | \$2,640,000 | \$0 | \$660,000 | \$0 | \$0 | \$3,300,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-213 | | | | | 09/2015 | 02/2015 | 02/2016 | 06/2016 | 2015 | C | 7: | \$2,640,000 | \$2,640,000 | \$0 | \$660,000 | \$0 | \$0 | \$3,300,000 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-215 | | | | | 03/2016 | 06/2016 | 03/2017 | 07/2017 | 2016 | C | 7: | \$3,251,200 | \$3,251,200 | \$0 | \$812,800 | \$0 | \$0 | \$4,064,000 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-271 | | | | | 03/2016 | 07/2017 | 09/2018 | 09/2018 | 2017 | C | 7: | \$5,072,855 | \$6,226,855 | \$0 | \$1,556,714 | \$0 | \$0 | \$7,783,569 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-290 | | | | | 09/2018 | 10/2018 | 09/2019 | | 2019 | C | STBG: | \$3,748,234 | \$3,324,675 | \$0 | \$831,169 | \$0 | \$0 | \$4,155,844 |
| FY 2019 COMMENTS: PLANNING CSJ 0918-00-900 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$26,082,318 | \$26,138,730 | \$0 | \$6,534,683 | \$0 | \$0 | \$32,673,413 | |
| 11618 | 0918-00-167 | TXDOT-DALLAS | City: VARIOUS County: VARIOUS | VA From: REGIONAL MOBILITY ASSISTANCE PATROL To: (DALLAS DISTRICT) | MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS | 08/2010 | 08/2010 | 12/2013 | 12/2013 | 2010 | C | 7: | \$2,742,280 | \$2,742,280 | \$0 | \$685,570 | \$0 | \$0 | \$3,427,850 |
| FY 2010 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| | 0918-00-188 | | | | | 09/2011 | 09/2011 | 12/2013 | 12/2013 | 2012 | C | 7: | \$3,079,166 | \$3,079,166 | \$0 | \$769,791 | \$0 | \$0 | \$3,848,957 |
| FY 2012 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| | 0918-00-223 | | | | | 12/2012 | 12/2012 | 09/2014 | 02/2014 | 2013 | C | 7: | \$2,937,059 | \$2,937,059 | \$0 | \$734,265 | \$0 | \$0 | \$3,671,324 |
| FY 2013 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------|---------------------|---------------------|------------|--------------------|------------|--------------------|---------------------|
| 0918-00-192 | | | | | 03/2014 | 03/2014 | 01/2015 | 01/2015 | 2014 | C | 7: | \$2,611,524 | \$2,611,524 | \$0 | \$652,881 | \$0 | \$0 | \$3,264,405 |
| FY 2014 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0918-00-213 | | | | | 09/2015 | 02/2015 | 02/2016 | 06/2016 | 2015 | C | 7: | \$2,960,723 | \$2,960,723 | \$0 | \$740,181 | \$0 | \$0 | \$3,700,904 |
| FY 2015 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0918-00-215 | | | | | 03/2016 | 06/2016 | 03/2017 | 07/2017 | 2016 | C | 7: | \$3,144,564 | \$3,144,564 | \$0 | \$786,141 | \$0 | \$0 | \$3,930,705 |
| FY 2016 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0918-00-271 | | | | | 03/2016 | 07/2017 | 09/2018 | 09/2018 | 2017 | C | 7: | \$4,923,280 | \$4,923,280 | \$0 | \$1,230,820 | \$0 | \$0 | \$6,154,100 |
| FY 2017 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0918-00-290 | | | | | 09/2018 | 10/2018 | 09/2019 | 03/2021 | 2019 | C | STBG: | \$4,050,087 | \$4,050,087 | \$0 | \$1,012,522 | \$0 | \$0 | \$5,062,609 |
| FY 2019 COMMENTS: PLANNING CSJ 0918-00-900; INCREASE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$26,448,683 | \$26,448,683 | \$0 | \$6,612,171 | \$0 | \$0 | \$33,060,854 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|----------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|---------------------|---------------------|------------|--------------------|------------|--------------------|---------------------|
| 11618.1 | 0918-00-345 | TXDOT-DALLAS | City: VARIOUS County: VARIOUS | VA From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) To: | MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS | 11/2020 | 11/2020 | 11/2023 | 2020 | I | STBG: | \$3,400,000 | \$3,400,000 | \$0 | \$850,000 | \$0 | \$0 | \$4,250,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-00-323 | | | | | 11/2020 | 01/2020 | 11/2023 | 2020 | I | STBG: | \$3,645,000 | \$3,645,000 | \$0 | \$911,250 | \$0 | \$0 | \$4,556,250 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-00-346 | | | | | 11/2020 | | 11/2023 | 2022 | I | STBG: | \$0 | \$3,450,000 | \$0 | \$862,500 | \$0 | \$0 | \$4,312,500 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$7,045,000 | \$10,495,000 | \$0 | \$2,623,750 | \$0 | \$0 | \$13,118,750 |
| 11618.1 | 0918-00-323 | TXDOT-DALLAS | City: VARIOUS County: VARIOUS | VA From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) To: | MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS | 11/2020 | 01/2020 | 11/2023 | 2020 | I | STBG: | \$3,645,000 | \$3,645,000 | \$0 | \$911,250 | \$0 | \$0 | \$4,556,250 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-00-345 | | | | | 11/2020 | 11/2020 | 11/2023 | 2020 | I | STBG: | \$3,400,000 | \$3,400,000 | \$0 | \$850,000 | \$0 | \$0 | \$4,250,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-00-346 | | | | | 11/2021 | 12/2021 | 11/2023 | 2022 | I | STBG: | \$3,450,000 | \$3,450,000 | \$0 | \$862,500 | \$0 | \$0 | \$4,312,500 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$10,495,000 | \$10,495,000 | \$0 | \$2,623,750 | \$0 | \$0 | \$13,118,750 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|----------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|--------------------|---------------------|-----|
| 11618.2 | 0 | TXDOT-DALLAS | City: VARIOUS County: VARIOUS | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 11618.2 | 0918-00-341 | TXDOT-DALLAS | City: VARIOUS County: VARIOUS | VA From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) To: | MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS | 08/2023 | 08/2025 | | 2023 | C | STBG: | \$0 | \$3,510,000 | \$0 | \$877,500 | \$0 | \$0 | \$4,387,500 | |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | |
| | 0918-00-341 | | | | | 08/2023 | 08/2025 | | 2023 | C | 12: | \$0 | \$1,357,200 | \$0 | \$339,300 | \$0 | \$0 | \$1,696,500 | |
| FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP (FUNDING APPROVED IN 2022 UTP) | | | | | | | | | | | | | | | | | | | |
| | 0918-00-342 | | | | | 08/2024 | 08/2026 | | 2024 | C | STBG: | \$0 | \$3,660,000 | \$0 | \$915,000 | \$0 | \$0 | \$4,575,000 | |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | |
| | 0918-00-342 | | | | | 08/2024 | 08/2026 | | 2024 | C | 12: | \$0 | \$1,610,400 | \$0 | \$402,600 | \$0 | \$0 | \$2,013,000 | |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP (FUNDING APPROVED IN 2022 UTP) | | | | | | | | | | | | | | | | | | | |
| | 0918-00-362 | | | | | 08/2025 | 08/2027 | | 2025 | C | STBG: | \$0 | \$3,780,000 | \$0 | \$945,000 | \$0 | \$0 | \$4,725,000 | |
| FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | |
| | 0918-00-362 | | | | | 08/2025 | 08/2027 | | 2025 | C | 12: | \$0 | \$1,864,800 | \$0 | \$466,200 | \$0 | \$0 | \$2,331,000 | |
| FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP (FUNDING APPROVED IN 2022 UTP) | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$15,782,400 | \$0 | \$3,945,600 | \$0 | \$0 | \$19,728,000 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------------|---|--|----------------|-------------------|---------------|------------------|------|-------|----------|--------------------|--------------------|------------|--------------------|------------|--------------------|--------------------|
| 11619.1 | 0902-90-122 | TXDOT-FORT WORTH | City: VARIOUS VA County: TARRANT To: | From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS | 09/2020 | 09/2020 | 08/2021 | | 2020 | C | 7: | \$2,076,000 | \$2,076,000 | \$0 | \$519,000 | \$0 | \$0 | \$2,595,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-124 | | | | 09/2020 | 09/2020 | 08/2021 | | 2020 | C | STBG: | \$2,125,000 | \$2,125,000 | \$0 | \$531,250 | \$0 | \$0 | \$2,656,250 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-123 | | | | 09/2021 | | 08/2022 | | 2021 | C | STBG: | \$0 | \$2,215,000 | \$0 | \$553,750 | \$0 | \$0 | \$2,768,750 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,201,000 | \$6,416,000 | \$0 | \$1,604,000 | \$0 | \$0 | \$8,020,000 |
| 11619.1 | 0902-90-122 | TXDOT-FORT WORTH | City: VARIOUS VA County: TARRANT To: | From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS | 09/2020 | 09/2020 | 08/2021 | 08/2021 | 2020 | C | 7: | \$2,076,000 | \$2,076,000 | \$0 | \$519,000 | \$0 | \$0 | \$2,595,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-124 | | | | 09/2020 | 09/2020 | 08/2021 | 08/2021 | 2020 | C | STBG: | \$2,125,000 | \$2,125,000 | \$0 | \$531,250 | \$0 | \$0 | \$2,656,250 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-90-123 | | | | 09/2021 | 09/2021 | 08/2022 | | 2021 | C | STBG: | \$2,215,000 | \$2,215,000 | \$0 | \$553,750 | \$0 | \$0 | \$2,768,750 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-00-309 | | | | 09/2022 | | 08/2023 | | 2023 | C | STBG: | \$0 | \$2,054,000 | \$0 | \$513,500 | \$0 | \$0 | \$2,567,500 |
| FY 2023 COMMENTS: ADD STBG FUNDING AS APPROVED IN THE 2021 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | |
| | 0902-00-309 | | | | 09/2022 | | 08/2023 | | 2023 | C | 12: | \$0 | \$650,000 | \$0 | \$162,500 | \$0 | \$0 | \$812,500 |
| FY 2023 COMMENTS: ADD CATEGORY 12 FUNDING AS APPROVED IN THE 2021 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | |
| | 0902-00-310 | | | | 09/2023 | | 08/2024 | | 2024 | C | STBG: | \$0 | \$2,324,000 | \$0 | \$581,000 | \$0 | \$0 | \$2,905,000 |
| FY 2024 COMMENTS: ADD STBG FUNDING AS APPROVED IN THE 2021 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | |
| | 0902-00-310 | | | | 09/2023 | | 08/2024 | | 2024 | C | 12: | \$0 | \$700,000 | \$0 | \$175,000 | \$0 | \$0 | \$875,000 |
| FY 2024 COMMENTS: ADD CATEGORY 12 FUNDING AS APPROVED IN THE 2021 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | |
| | 0902-00-311 | | | | 09/2024 | | 08/2025 | | 2025 | C | STBG: | \$0 | \$2,505,600 | \$0 | \$626,400 | \$0 | \$0 | \$3,132,000 |
| FY 2025 COMMENTS: ADD STBG FUNDING AS APPROVED IN THE 2021 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------|--------------------|---------------------|------------|--------------------|------------|--------------------|---------------------|
| 0902-00-311 | | | | | 09/2024 | | 08/2025 | | 2025 | C | 12: | \$0 | \$720,000 | \$0 | \$180,000 | \$0 | \$0 | \$900,000 |
| FY 2025 COMMENTS: ADD CATEGORY 12 FUNDING AS APPROVED IN THE 2021 10-YEAR PLAN UPDATE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$6,416,000 | \$15,369,600 | \$0 | \$3,842,400 | \$0 | \$0 | \$19,212,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|---|--|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 11621 | 0902-48-762 | NCTCOG | City: VARIOUS VA From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) | PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS | 08/2010 | 08/2010 | 09/2012 | 09/2012 | 2010 | I | RTC LOCAL: | \$262,710 | \$0 | \$262,710 | \$0 | \$0 | \$0 | \$262,710 |
| | | | County: VARIOUS To: | | | | | | | | | | | | | | | |
| FY 2010 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-48-762 | | | | 08/2010 | 08/2010 | 09/2012 | 09/2012 | 2010 | I | 7: | \$1,050,840 | \$1,050,840 | \$0 | \$0 | \$0 | \$0 | \$1,050,840 |
| FY 2010 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-48-796 | | | | 05/2012 | 05/2012 | 09/2015 | 09/2015 | 2013 | I | RTC LOCAL: | \$352,875 | \$0 | \$352,739 | \$0 | \$0 | \$0 | \$352,739 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-48-796 | | | | 05/2012 | 05/2012 | 09/2015 | 09/2015 | 2013 | I | 7: | \$1,450,101 | \$1,410,957 | \$0 | \$0 | \$0 | \$0 | \$1,410,957 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-48-887 | | | | 03/2016 | 03/2016 | 08/2021 | | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$81,701 | \$0 | \$0 | \$0 | \$0 |
| FY 2016 COMMENTS: OFF-SYSTEM COMPONENT; 81,701 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs | | | | | | | | | | | | | | | | | | |
| | 0902-48-888 | | | | 03/2016 | 03/2016 | 08/2021 | | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$124,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2016 COMMENTS: ON-SYSTEM COMPONENT; 124,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs | | | | | | | | | | | | | | | | | | |
| | 0902-48-887 | | | | 03/2016 | 03/2016 | 08/2021 | | 2016 | I | 7: | \$408,506 | \$408,506 | \$0 | \$0 | \$0 | \$0 | \$408,506 |
| FY 2016 COMMENTS: OFF-SYSTEM COMPONENT | | | | | | | | | | | | | | | | | | |
| | 0902-48-888 | | | | 03/2016 | 03/2016 | 08/2021 | | 2016 | I | 7: | \$620,000 | \$620,000 | \$0 | \$0 | \$0 | \$0 | \$620,000 |
| FY 2016 COMMENTS: ON-SYSTEM COMPONENT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,145,032 | \$3,490,303 | \$821,150 | \$0 | \$0 | \$0 | \$4,105,752 |
| 11621 | 0902-48-762 | NCTCOG | City: VARIOUS VA From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) | PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS | 08/2010 | 08/2010 | 09/2012 | 09/2012 | 2010 | I | RTC LOCAL: | \$262,710 | \$0 | \$262,710 | \$0 | \$0 | \$0 | \$262,710 |
| | | | County: VARIOUS To: | | | | | | | | | | | | | | | |
| FY 2010 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-48-762 | | | | 08/2010 | 08/2010 | 09/2012 | 09/2012 | 2010 | I | 7: | \$1,050,840 | \$1,050,840 | \$0 | \$0 | \$0 | \$0 | \$1,050,840 |
| FY 2010 COMMENTS: | | | | | | | | | | | | | | | | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 0902-48-796 | | | | | 05/2012 | 05/2012 | 09/2015 | 09/2015 | 2013 | I | RTC LOCAL: | \$352,875 | \$0 | \$352,739 | \$0 | \$0 | \$0 | \$352,739 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0902-48-796 | | | | | 05/2012 | 05/2012 | 09/2015 | 09/2015 | 2013 | I | 7: | \$1,450,101 | \$1,410,957 | \$0 | \$0 | \$0 | \$0 | \$1,410,957 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0902-48-887 | | | | | 03/2016 | 03/2016 | 08/2021 | 10/2019 | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$81,626 | \$0 | \$0 | \$0 | \$0 |
| FY 2016 COMMENTS: OFF-SYSTEM COMPONENT; 81,626 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs; REDUCE TDCs TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0902-48-888 | | | | | 03/2016 | 03/2016 | 08/2021 | 08/2020 | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$124,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2016 COMMENTS: ON-SYSTEM COMPONENT; 124,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs | | | | | | | | | | | | | | | | | | |
| 0902-48-887 | | | | | 03/2016 | 03/2016 | 08/2021 | 10/2019 | 2016 | I | 7: | \$408,506 | \$408,128 | \$0 | \$0 | \$0 | \$0 | \$408,128 |
| FY 2016 COMMENTS: OFF-SYSTEM COMPONENT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0902-48-888 | | | | | 03/2016 | 03/2016 | 08/2021 | 08/2020 | 2016 | I | 7: | \$620,000 | \$620,000 | \$0 | \$0 | \$0 | \$0 | \$620,000 |
| FY 2016 COMMENTS: ON-SYSTEM COMPONENT | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,145,032 | \$3,489,925 | \$821,075 | \$0 | \$0 | \$0 | \$4,105,374 |

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2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------|----------|---------|-----|---------------------|--|-------------------|---------------|------------------|----|-------------|--------------------|--------------------|------------------|------------|------------|------------|--------------------|--------------------|--|--|
| 11621.1 | 0902-00-266 | NCTCOG | City: | VARIOUS | VA | From: | PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) | 06/2020 | 06/2021 | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$249,600 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | County: | VARIOUS | To: | | PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-265 | | | | | | 06/2020 | 06/2021 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2020 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-265 | | | | | | 06/2020 | 06/2021 | | 2020 | I | 7: | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-266 | | | | | | 06/2020 | 06/2021 | | 2020 | I | STBG: | \$1,248,000 | \$1,248,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,248,000 | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-267 | | | | | | 06/2022 | 06/2023 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$249,600 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2022 COMMENTS: 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-267 | | | | | | 06/2022 | 06/2023 | | 2022 | I | STBG: | \$0 | \$1,248,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,248,000 | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,248,000 | \$3,496,000 | \$699,200 | \$0 | \$0 | \$0 | \$3,496,000 | | | |
| 11621.1 | 0902-00-266 | NCTCOG | City: | VARIOUS | VA | From: | PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) | 09/2022 | 09/2023 | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$249,600 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | County: | VARIOUS | To: | | PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); FUNDING OBLIGATED IN FY 2020 | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-265 | | | | | | 06/2020 | 09/2020 | 09/2022 | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2020 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-265 | | | | | | 06/2020 | 09/2020 | 09/2022 | 2020 | I | 7: | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 0902-00-266 | | | | | 09/2022 | | 09/2023 | | 2020 | I | STBG: | \$1,248,000 | \$1,248,000 | \$0 | \$0 | \$0 | \$0 | \$1,248,000 |
| FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020 | | | | | | | | | | | | | | | | | | |
| 0902-00-267 | | | | | 06/2022 | | 06/2023 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$249,600 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | |
| 0902-00-267 | | | | | 06/2022 | | 06/2023 | | 2022 | I | STBG: | \$0 | \$1,248,000 | \$0 | \$0 | \$0 | \$0 | \$1,248,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,248,000 | \$3,496,000 | \$699,200 | \$0 | \$0 | \$0 | \$3,496,000 |
| 11621.2 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS To: TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS | 04/2020 | 04/2020 | 12/2023 | 09/2021 | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| FY 2021 COMMENTS: FUNDING FOR SANDY WESCH CONTRACT | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 08/2022 | | 12/2023 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| FY 2022 COMMENTS: FUNDING FOR SANDY WESCH CONTRACT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| 11621.2 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS To: TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS | 04/2020 | 04/2020 | 12/2023 | 11/2021 | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| FY 2020 COMMENTS: FUNDING FOR SANDY WESCH CONTRACT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 08/2022 | 11/2021 | 12/2023 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| FY 2022 COMMENTS: FUNDING FOR SANDY WESCH CONTRACT | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|----------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|--------------------|--------------------|------------------|------------|--------------------|------------|--------------------|
| 11622.2 | 0902-00-177 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM To: | TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA | 07/2018 | 08/2018 | 08/2021 | | 2018 | C | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2018 COMMENTS: 200,000 TDCS UTILIZED IN LIEU OF LOCAL MATCH (REGIONAL TDCS); INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0902-00-177 | | | | | 07/2018 | 08/2018 | 08/2021 | | 2018 | C | 7: | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| FY 2018 COMMENTS: INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,000,000 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| 11622.2 | 0902-00-177 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM To: | TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA | 07/2018 | 08/2018 | 08/2023 | | 2018 | C | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2018 COMMENTS: 200,000 TDCS UTILIZED IN LIEU OF LOCAL MATCH (REGIONAL TDCS); INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0902-00-177 | | | | | 07/2018 | 08/2018 | 08/2023 | | 2018 | C | 7: | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| FY 2018 COMMENTS: INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,000,000 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|----|--|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 11622.3 | 0918-00-313 | NCTCOG | City: VARIOUS | VA | From: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, | 01/2020 | 12/2019 | 08/2020 | | 2020 | T | 3TDC (MPO): | \$0 | \$0 | \$316,200 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | | To: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 316,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |
| | 0918-00-313 | | | | | 01/2020 | 12/2019 | 08/2020 | | 2020 | T | 7: | \$1,581,000 | \$1,581,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-314 | | | | | 09/2020 | | 08/2021 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$339,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 339,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |
| | 0918-00-314 | | | | | 09/2020 | | 08/2021 | | 2022 | I | 7: | \$0 | \$1,695,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-315 | | | | | 09/2021 | | 08/2022 | | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$156,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 156,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |
| | 0918-00-315 | | | | | 09/2021 | | 08/2022 | | 2023 | I | 7: | \$0 | \$780,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,581,000 | \$4,056,000 | \$811,200 | \$0 | \$0 | \$0 | \$4,056,000 |
| 11622.3 | 0918-00-313 | NCTCOG | City: VARIOUS | VA | From: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, | 01/2020 | 12/2019 | 12/2022 | | 2020 | T | 3TDC (MPO): | \$0 | \$0 | \$316,200 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | | To: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 316,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |
| | 0918-00-313 | | | | | 01/2020 | 12/2019 | 12/2022 | | 2020 | T | 7: | \$1,581,000 | \$1,581,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-314 | | | | | 06/2022 | | 08/2025 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$339,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 339,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |
| | 0918-00-314 | | | | | 06/2022 | | 08/2025 | | 2022 | I | STBG: | \$0 | \$1,695,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|----------------------------------|--|--|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|--------------------|------------------|-----------------|--------------------|-------------|--------------------|
| | 0918-00-315 | | | | 06/2023 | | 08/2026 | | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$156,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 156,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |
| | 0918-00-315 | | | | 06/2023 | | 08/2026 | | 2023 | I | STBG: | \$0 | \$780,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$780,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,581,000 | \$4,056,000 | \$811,200 | \$0 | \$0 | \$0 | \$4,056,000 |
| 11630.1 | 0918-00-225 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: M&O - REGIONAL ITS FUNDING POOL To: | REGIONAL ITS FUNDING POOL | 09/2022 | 08/2023 | | 2046 | I | 5: | \$0 | \$2,392,571 | \$0 | \$0 | \$598,143 | \$0 | \$2,990,714 | |
| FY 2046 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,392,571 | \$0 | \$0 | \$598,143 | \$0 | \$2,990,714 |
| 11630.1 | 0918-00-225 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: M&O - REGIONAL ITS FUNDING POOL To: | REGIONAL ITS FUNDING POOL | 09/2022 | 08/2023 | | 2046 | I | 5: | \$0 | \$2,392,571 | \$0 | \$0 | \$598,143 | \$0 | \$2,990,714 | |
| FY 2046 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,392,571 | \$0 | \$0 | \$598,143 | \$0 | \$2,990,714 |
| 11630.4 | 0918-00-331 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | VA From: ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY To: | ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION | 08/2020 | 04/2020 | 08/2023 | 2020 | I | STBG: | \$120,000 | \$120,000 | \$0 | \$30,000 | \$0 | \$0 | \$150,000 | |
| FY 2020 COMMENTS: PLANNING CSJ 0918-00-966 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$120,000 | \$120,000 | \$0 | \$30,000 | \$0 | \$0 | \$150,000 |
| 11630.4 | 0918-00-331 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | VA From: ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY To: | ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION | 08/2020 | 04/2020 | 08/2023 | 2020 | I | STBG: | \$120,000 | \$120,000 | \$0 | \$30,000 | \$0 | \$0 | \$150,000 | |
| FY 2020 COMMENTS: PLANNING CSJ 0918-00-966 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$120,000 | \$120,000 | \$0 | \$30,000 | \$0 | \$0 | \$150,000 |

**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | City | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------------|-----------------|----------|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|-----------|----------|-----------|-------|--------------------|-------------|
| 11630.5 | 0902-90-048 | NCTCOG | City: VARIOUS | VA | From: REGIONAL ITS QUALITY IMPLEMENTATION TO ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION ON LIMITED | 09/2015 | 07/2016 | 08/2018 | 09/2018 | 2017 | I | 7: | \$320,000 | \$320,000 | \$0 | \$80,000 | \$0 | \$0 | \$400,000 |
| | | | County: VARIOUS | To: | ACCESS FACILITIES IN DALLAS AND FORT WORTH DISTRICTS; NCTCOG STAFF & CNSLTS WILL | | | | | | | | | | | | | | |
| <p>FY 2017 COMMENTS:</p> | | | | | | | | | | | | | | | | | | | |
| | 0902-90-051 | | | | | 04/2018 | 09/2018 | 08/2021 | | 2018 | I | 7: | \$320,000 | \$320,000 | \$0 | \$80,000 | \$0 | \$0 | \$400,000 |
| <p>FY 2018 COMMENTS:</p> | | | | | | | | | | | | | | | | | | | |
| | 0902-90-052 | | | | | 10/2018 | 09/2018 | 08/2021 | | 2018 | I | STBG: | \$320,000 | \$320,000 | \$0 | \$80,000 | \$0 | \$0 | \$400,000 |
| <p>FY 2018 COMMENTS:</p> | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$960,000 | \$960,000 | \$0 | \$240,000 | \$0 | \$0 | \$1,200,000 |
| 11630.5 | N/A | NCTCOG | City: VARIOUS | VA | From: REGIONAL ITS QUALITY IMPLEMENTATION TO ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION ON LIMITED | 09/2015 | 07/2016 | 08/2018 | 09/2018 | 2017 | I | 5: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | To: | ACCESS FACILITIES IN DALLAS AND FORT WORTH DISTRICTS; NCTCOG STAFF & CNSLTS WILL | | | | | | | | | | | | | | |
| <p>FY 2017 COMMENTS: REVISE FUNDING CATEGORY; REMOVE FUNDING AND MOVE TO TIP 11630.8/CSJ 0902-90-048</p> | | | | | | | | | | | | | | | | | | | |
| | 0902-90-051 | | | | | 04/2018 | 09/2018 | 08/2023 | | 2018 | I | 7: | \$320,000 | \$320,000 | \$0 | \$80,000 | \$0 | \$0 | \$400,000 |
| <p>FY 2018 COMMENTS:</p> | | | | | | | | | | | | | | | | | | | |
| | 0902-90-052 | | | | | 10/2018 | 09/2018 | 08/2023 | | 2018 | I | STBG: | \$320,000 | \$320,000 | \$0 | \$80,000 | \$0 | \$0 | \$400,000 |
| <p>FY 2018 COMMENTS:</p> | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$640,000 | \$640,000 | \$0 | \$160,000 | \$0 | \$0 | \$800,000 |
| 11630.8 | 0 | TXDOT-FORT WORTH | City: VARIOUS | | From: PLACEHOLDER | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | | |
| <p>FY 0 COMMENTS:</p> | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 11630.8 | 0902-90-048 | TXDOT-FORT WORTH | City: VARIOUS | VA | From: VARIOUS LOCATIONS IN TARRANT COUNTY | 09/2015 | 07/2016 | 08/2018 | 09/2018 | 2017 | C | 5: | \$0 | \$320,000 | \$0 | \$80,000 | \$0 | \$0 | \$400,000 |
| | | | County: VARIOUS | To: | ITS EQUIPMENT UPGRADES ON VARIOUS LOCATIONS TO INCLUDE IH 820, IH 30, IH 20, SH 121, SH 114; US 287 IN TARRANT COUNTY | | | | | | | | | | | | | | |
| <p>FY 2017 COMMENTS: ADD PROJECT TO THE TIP; SPLIT FROM TIP 11630.5 AND CHANGE FUNDING CATEGORY TO CMAQ</p> | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$320,000 | \$0 | \$80,000 | \$0 | \$0 | \$400,000 |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | | | |
|--|-------------|--------|----------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|------------------|------------------|-----------------|------------|------------|--------------------|------------------|-----|-----------|-----------|-----|-----|-----|-----|-----------|
| 11631.1 | 0918-00-208 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: M&O - TOLLROADS USER SURVEY To: | CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES | 06/2016 | 08/2016 | 09/2021 | | 2016 | C | 3TDC (MPO): | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2016 COMMENTS: 60,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0918-00-208 | | | | | | | | | | | | | 06/2016 | 08/2016 | 09/2021 | | 2016 | C | 7: | \$300,000 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$300,000 | \$300,000 | \$60,000 | \$0 | \$0 | \$0 | \$300,000 | | | | | | | | |
| 11631.1 | 0918-00-208 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: M&O - TOLLROADS USER SURVEY To: | CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES | 06/2016 | 08/2016 | 08/2023 | | 2016 | C | 3TDC (MPO): | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2016 COMMENTS: 60,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0918-00-208 | | | | | | | | | | | | | 06/2016 | 08/2016 | 08/2023 | | 2016 | C | 7: | \$300,000 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$300,000 | \$300,000 | \$60,000 | \$0 | \$0 | \$0 | \$300,000 | | | | | | | | |
| 11631.2 | 0902-00-196 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY To: | CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES | 09/2016 | 09/2016 | 09/2021 | | 2016 | C | 3TDC (MPO): | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2016 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0902-00-196 | | | | | | | | | | | | | 09/2016 | 09/2016 | 09/2021 | | 2016 | C | 7: | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$400,000 | \$400,000 | \$80,000 | \$0 | \$0 | \$0 | \$400,000 | | | | | | | | |
| 11631.2 | 0902-00-196 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY To: | CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES | 09/2016 | 09/2016 | 09/2022 | | 2016 | C | 3TDC (MPO): | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2016 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0902-00-196 | | | | | | | | | | | | | 09/2016 | 09/2016 | 09/2022 | | 2016 | C | 7: | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$400,000 | \$400,000 | \$80,000 | \$0 | \$0 | \$0 | \$400,000 | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------|------------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|---|-----------|------------------|------------------|-----------------|--------------------|------------|------------|------------------|
| 11633.2 | 0902-00-195 | NCTCOG | City: VARIOUS VA | From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, | 06/2016 | 09/2016 | 08/2019 | 08/2019 | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | | |
| | | | County: VARIOUS | To: OUTREACH W/ POTENTIAL BIDDERS INCL (WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCL | | | | | | | | | | | | | | | | |
| | | | | (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS) | | | | | | | | | | | | | | | | |
| FY 2016 COMMENTS: 20,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-195 | | | | 06/2016 | 09/2016 | 08/2019 | 08/2019 | 2016 | I | 7: | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 | | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-178 | | | | 08/2018 | 09/2019 | 08/2021 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$62,500 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2020 COMMENTS: 62,500 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-178 | | | | 08/2018 | 09/2019 | 08/2021 | | 2020 | I | STBG: | \$312,500 | \$312,500 | \$0 | \$0 | \$0 | \$0 | \$312,500 | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | \$412,500 | \$412,500 | \$82,500 | \$0 | \$0 | \$0 | \$412,500 |
| 11633.2 | 0902-00-195 | NCTCOG | City: VARIOUS VA | From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, | 06/2016 | 09/2016 | 08/2019 | 08/2019 | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | | |
| | | | County: VARIOUS | To: OUTREACH W/ POTENTIAL BIDDERS INCL (WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCL | | | | | | | | | | | | | | | | |
| | | | | (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS) | | | | | | | | | | | | | | | | |
| FY 2016 COMMENTS: 20,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-195 | | | | 06/2016 | 09/2016 | 08/2019 | 08/2019 | 2016 | I | 7: | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 | | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-178 | | | | 08/2018 | 09/2019 | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$62,500 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2020 COMMENTS: 62,500 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-178 | | | | 08/2018 | 09/2019 | 08/2023 | | 2020 | I | STBG: | \$312,500 | \$312,500 | \$0 | \$0 | \$0 | \$0 | \$312,500 | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | \$412,500 | \$412,500 | \$82,500 | \$0 | \$0 | \$0 | \$412,500 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-----|--------|----------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|------------|-----------------|------------|--------------------|------------|------------|-----------------|--|
| 11634.1 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: FHWA MANAGED LANE POOL FUND STUDY To: | IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES | 07/2020 | | 07/2021 | | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$20,000 | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 07/2021 | | 07/2022 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 07/2022 | | 07/2023 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$60,000 | |
| 11634.1 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: FHWA MANAGED LANE POOL FUND STUDY To: | IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES | 07/2020 | 10/2019 | 10/2021 | 09/2021 | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 10/2021 | 09/2021 | 09/2022 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 | |
| FY 2022 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 09/2022 | | 10/2023 | | 2023 | I | RTC LOCAL: | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$60,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--------------------------|-------------|--------|----------|---------|-----|--|----------------|-------------------|---------------|------------------|------|-------|-----------------------------|-------------|---------|-----------|-------|-------|--------------------|------------------|
| 11635 | 0918-00-238 | NCTCOG | City: | VARIOUS | VA | From: M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS | 02/2013 | 02/2013 | 09/2014 | 09/2014 | 2013 | I | 3RTR121 - CC1: | \$83,578 | \$0 | \$83,578 | \$0 | \$0 | \$0 | \$83,578 |
| | | | County: | VARIOUS | To: | IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS | | | | | | | | | | | | | | |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 09/2014 | 09/2014 | 2013 | I | 3RTR121 - CC2: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 09/2014 | 09/2014 | 2013 | I | 3RTR121 - DA1: | \$115,392 | \$0 | \$115,392 | \$0 | \$0 | \$0 | \$115,392 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 09/2014 | 09/2014 | 2013 | I | 3RTR121 - DE1: | \$220,294 | \$0 | \$220,294 | \$0 | \$0 | \$0 | \$220,294 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 09/2014 | 09/2014 | 2013 | I | 3RTR121 - West Set Aside 1: | \$5,245 | \$0 | \$5,245 | \$0 | \$0 | \$0 | \$5,245 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 05/2014 | 09/2015 | 2014 | I | 3RTR121 - CC1: | \$110,000 | \$0 | \$110,000 | \$0 | \$0 | \$0 | \$110,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 05/2014 | 09/2015 | 2014 | I | 3RTR121 - CC2: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 05/2014 | 09/2015 | 2014 | I | 3RTR121 - DA1: | \$132,000 | \$0 | \$132,000 | \$0 | \$0 | \$0 | \$132,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 05/2014 | 09/2015 | 2014 | I | 3RTR121 - DE1: | \$252,000 | \$0 | \$252,000 | \$0 | \$0 | \$0 | \$252,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 05/2014 | 09/2015 | 2014 | I | 3RTR121 - West Set Aside 1: | \$6,000 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$6,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 09/2017 | 09/2017 | 2015 | I | 3RTR121 - CC1: | \$110,000 | \$0 | \$110,000 | \$0 | \$0 | \$0 | \$110,000 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|--------------------------------|--------------------|------------|--------------------|------------|------------|--------------------|------------|--------------------|
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 09/2017 | 09/2017 | 2015 | I | 3RTR121 - CC2: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 09/2017 | 09/2017 | 2015 | I | 3RTR121 - DA1: | \$132,000 | \$0 | \$132,000 | \$0 | \$0 | \$0 | \$132,000 | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 09/2017 | 09/2017 | 2015 | I | 3RTR121 - DE1: | \$252,000 | \$0 | \$252,000 | \$0 | \$0 | \$0 | \$252,000 | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 09/2017 | 09/2017 | 2015 | I | 3RTR121 - West Set Aside 1: | \$6,000 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$6,000 | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 08/2017 | 08/2017 | 2016 | I | 3RTR121 - CC1: | \$210,000 | \$0 | \$210,000 | \$0 | \$0 | \$0 | \$210,000 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 08/2017 | 08/2017 | 2016 | I | 3RTR121 - DA1: | \$132,000 | \$0 | \$132,000 | \$0 | \$0 | \$0 | \$132,000 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 08/2017 | 08/2017 | 2016 | I | 3RTR121 - DE1: | \$252,000 | \$0 | \$252,000 | \$0 | \$0 | \$0 | \$252,000 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 06/2017 | 08/2017 | 08/2017 | 2016 | I | 3RTR121 - East Set Aside 1: | \$626,972 | \$0 | \$626,972 | \$0 | \$0 | \$0 | \$626,972 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 08/2017 | 08/2017 | 2016 | I | 3RTR121 - West Set Aside 1: | \$6,000 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$6,000 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 11/2016 | 11/2016 | 06/2021 | | 2017 | I | 3RTR121 - East Set Aside 1: | \$250,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 11/2016 | 11/2016 | 06/2021 | | 2018 | I | 3RTR121 - East Set Aside 1: | \$600,000 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$600,000 | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,801,481 | \$0 | \$3,801,481 | \$0 | \$0 | \$0 | \$0 | \$3,801,481 |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--------------------------|-------------|--------|----------|---------|-----|--|----------------|-------------------|---------------|------------------|------|-------|-----------------------------|-------------|---------|-----------|-------|-------|--------------------|-----------|
| 11635 | 0918-00-238 | NCTCOG | City: | VARIOUS | VA | From: M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS | 02/2013 | 02/2013 | 09/2014 | 09/2014 | 2013 | I | 3RTR121 - CC1: | \$83,578 | \$0 | \$83,578 | \$0 | \$0 | \$0 | \$83,578 |
| | | | County: | VARIOUS | To: | IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS | | | | | | | | | | | | | | |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 09/2014 | 09/2014 | 2013 | I | 3RTR121 - CC2: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 09/2014 | 09/2014 | 2013 | I | 3RTR121 - DA1: | \$115,392 | \$0 | \$115,392 | \$0 | \$0 | \$0 | \$115,392 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 09/2014 | 09/2014 | 2013 | I | 3RTR121 - DE1: | \$220,294 | \$0 | \$220,294 | \$0 | \$0 | \$0 | \$220,294 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 09/2014 | 09/2014 | 2013 | I | 3RTR121 - West Set Aside 1: | \$5,245 | \$0 | \$5,245 | \$0 | \$0 | \$0 | \$5,245 |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 05/2014 | 09/2015 | 2014 | I | 3RTR121 - CC1: | \$110,000 | \$0 | \$110,000 | \$0 | \$0 | \$0 | \$110,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 05/2014 | 09/2015 | 2014 | I | 3RTR121 - CC2: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 05/2014 | 09/2015 | 2014 | I | 3RTR121 - DA1: | \$132,000 | \$0 | \$132,000 | \$0 | \$0 | \$0 | \$132,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 05/2014 | 09/2015 | 2014 | I | 3RTR121 - DE1: | \$252,000 | \$0 | \$252,000 | \$0 | \$0 | \$0 | \$252,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 05/2014 | 09/2015 | 2014 | I | 3RTR121 - West Set Aside 1: | \$6,000 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$6,000 |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-238 | | | | | | 02/2013 | 02/2013 | 09/2017 | 09/2017 | 2015 | I | 3RTR121 - CC1: | \$110,000 | \$0 | \$110,000 | \$0 | \$0 | \$0 | \$110,000 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|--------------------------------|--------------------|------------|--------------------|------------|------------|--------------------|------------|--------------------|
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 09/2017 | 09/2017 | 2015 | I | 3RTR121 - CC2: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 09/2017 | 09/2017 | 2015 | I | 3RTR121 - DA1: | \$132,000 | \$0 | \$132,000 | \$0 | \$0 | \$0 | \$132,000 | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 09/2017 | 09/2017 | 2015 | I | 3RTR121 - DE1: | \$252,000 | \$0 | \$252,000 | \$0 | \$0 | \$0 | \$252,000 | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 09/2017 | 09/2017 | 2015 | I | 3RTR121 - West Set Aside 1: | \$6,000 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$6,000 | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 08/2017 | 08/2017 | 2016 | I | 3RTR121 - CC1: | \$210,000 | \$0 | \$210,000 | \$0 | \$0 | \$0 | \$210,000 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 08/2017 | 08/2017 | 2016 | I | 3RTR121 - DA1: | \$132,000 | \$0 | \$132,000 | \$0 | \$0 | \$0 | \$132,000 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 08/2017 | 08/2017 | 2016 | I | 3RTR121 - DE1: | \$252,000 | \$0 | \$252,000 | \$0 | \$0 | \$0 | \$252,000 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 06/2017 | 08/2017 | 08/2017 | 2016 | I | 3RTR121 - East Set Aside 1: | \$626,972 | \$0 | \$626,972 | \$0 | \$0 | \$0 | \$626,972 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 02/2013 | 02/2013 | 08/2017 | 08/2017 | 2016 | I | 3RTR121 - West Set Aside 1: | \$6,000 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$6,000 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 11/2016 | 11/2016 | 06/2021 | 08/2021 | 2017 | I | 3RTR121 - East Set Aside 1: | \$250,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0918-00-238 | | | | | 11/2016 | 11/2016 | 06/2021 | 08/2021 | 2018 | I | 3RTR121 - East Set Aside 1: | \$600,000 | \$0 | \$598,737 | \$0 | \$0 | \$0 | \$598,737 | |
| FY 2018 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,801,481 | \$0 | \$3,800,218 | \$0 | \$0 | \$0 | \$0 | \$3,800,218 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|------------------|--|----------------|-------------------|---------------|------------------|------|-------|-----------------------------|-------------|------------|--------------------|------------|------------|--------------------|------------|--------------------|
| 11635.1 | 0918-00-285 | NCTCOG | City: VARIOUS VA | From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS | 04/2019 | | 12/2024 | | 2019 | I | 3RTR121 - East Set Aside 1: | \$0 | \$0 | \$670,000 | \$0 | \$0 | \$0 | \$670,000 | |
| | | | County: VARIOUS | To: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-986 | | | | 06/2022 | | 12/2024 | | 2022 | I | 3RTR121 - East Set Aside 2: | \$0 | \$0 | \$930,000 | \$0 | \$0 | \$0 | \$930,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |
| 11635.1 | 0918-00-285 | NCTCOG | City: VARIOUS VA | From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS | 04/2019 | 10/2019 | 05/2022 | | 2020 | I | 3RTR121 - East Set Aside 1: | \$0 | \$0 | \$670,000 | \$0 | \$0 | \$0 | \$670,000 | |
| | | | County: VARIOUS | To: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-00-285 | | | | 05/2022 | | 12/2024 | | 2022 | I | 3RTR121 - East Set Aside 2: | \$0 | \$0 | \$930,000 | \$0 | \$0 | \$0 | \$930,000 | |
| FY 2022 COMMENTS: REVISE CSJ | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-----|--------|------------------|---|----------------|-------------------|---------------|------------------|------|-------|------------|------------------|------------|------------------|------------|------------|--------------------|------------|------------------|
| 11636 | N/A | NCTCOG | City: VARIOUS VA | From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM | 05/2012 | 05/2012 | 09/2020 | | 2012 | C | RTC LOCAL: | \$223,124 | \$0 | \$223,124 | \$0 | \$0 | \$0 | \$223,124 | |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | | |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2012 | 10/2012 | 09/2020 | | 2013 | C | RTC LOCAL: | \$226,876 | \$0 | \$226,876 | \$0 | \$0 | \$0 | \$226,876 | |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2013 | 10/2013 | 09/2020 | | 2014 | C | RTC LOCAL: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2014 | 10/2014 | 09/2022 | | 2015 | C | RTC LOCAL: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2015 | 10/2015 | 09/2022 | | 2016 | C | RTC LOCAL: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$750,000 | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| 11636 | N/A | NCTCOG | City: VARIOUS VA | From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM | 05/2012 | 05/2012 | 09/2020 | 09/2014 | 2012 | C | RTC LOCAL: | \$223,124 | \$0 | \$223,124 | \$0 | \$0 | \$0 | \$223,124 | |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | | |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2012 | 10/2012 | 09/2020 | 01/2017 | 2013 | C | RTC LOCAL: | \$226,876 | \$0 | \$226,876 | \$0 | \$0 | \$0 | \$226,876 | |
| FY 2013 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2013 | 10/2013 | 09/2020 | 09/2019 | 2014 | C | RTC LOCAL: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2014 | 10/2014 | 09/2022 | | 2015 | C | RTC LOCAL: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2015 | 10/2015 | 09/2022 | | 2016 | C | RTC LOCAL: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$750,000 | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$750,000 |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|--|--|----------------|-------------------|---------------|------------------|------|-------|----------|------------------|------------------|------------|------------|------------------|--------------------|--------------------|--|
| 11639.1 | 0918-46-312 | DCTA | City: VARIOUS VA County: DENTON To: | From: DCTA VANPOOL PROGRAM OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE | 09/2019 | 12/2019 | 01/2022 | | 2020 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$226,200 | \$226,200 | |
| FY 2020 COMMENTS: PREVIOUS CSJ 0918-00-938; LOCAL CONTRIBUTION BY DCTA | | | | | | | | | | | | | | | | | | | |
| | 0918-46-312 | | | | 09/2019 | 12/2019 | 01/2022 | | 2020 | T | 7: | \$301,600 | \$301,600 | \$0 | \$0 | \$75,400 | \$0 | \$377,000 | |
| FY 2020 COMMENTS: PREVIOUS CSJ 0918-00-938; FEDERAL PARTICIPATION CAPPED AT 50% | | | | | | | | | | | | | | | | | | | |
| | 0918-46-313 | | | | 09/2021 | | 08/2022 | | 2022 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$245,700 | \$245,700 | |
| FY 2022 COMMENTS: PREVIOUS CSJ 0918-00-939; LOCAL CONTRIBUTION BY DCTA | | | | | | | | | | | | | | | | | | | |
| | 0918-46-313 | | | | 09/2021 | | 08/2022 | | 2022 | T | 7: | \$0 | \$327,600 | \$0 | \$0 | \$81,900 | \$0 | \$409,500 | |
| FY 2022 COMMENTS: PREVIOUS CSJ 0918-00-939; FEDERAL PARTICIPATION CAPPED AT 50% | | | | | | | | | | | | | | | | | | | |
| | 0918-46-314 | | | | 09/2022 | | 08/2023 | | 2023 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$273,000 | \$273,000 | |
| FY 2023 COMMENTS: PREVIOUS CSJ 0918-00-940; LOCAL CONTRIBUTION BY DCTA | | | | | | | | | | | | | | | | | | | |
| | 0918-46-314 | | | | 09/2022 | | 08/2023 | | 2023 | T | 7: | \$0 | \$364,000 | \$0 | \$0 | \$91,000 | \$0 | \$455,000 | |
| FY 2023 COMMENTS: PREVIOUS CSJ 0918-00-940; FEDERAL PARTICIPATION CAPPED AT 50% | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$301,600 | \$993,200 | \$0 | \$0 | \$248,300 | \$744,900 | \$1,986,400 | |
| 11639.1 | 0918-46-312 | DCTA | City: VARIOUS VA County: DENTON To: | From: DCTA VANPOOL PROGRAM OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE | 01/2022 | 01/2022 | 12/2023 | | 2020 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$226,200 | \$226,200 | |
| FY 2020 COMMENTS: PREVIOUS CSJ 0918-00-938; LOCAL CONTRIBUTION BY DCTA | | | | | | | | | | | | | | | | | | | |
| | 0918-46-312 | | | | 01/2022 | 01/2022 | 12/2023 | | 2020 | T | 7: | \$301,600 | \$301,600 | \$0 | \$0 | \$75,400 | \$0 | \$377,000 | |
| FY 2020 COMMENTS: PREVIOUS CSJ 0918-00-938; FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020 | | | | | | | | | | | | | | | | | | | |
| | 0918-46-313 | | | | 01/2024 | | 01/2025 | | 2024 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$245,700 | \$245,700 | |
| FY 2024 COMMENTS: PREVIOUS CSJ 0918-00-939; LOCAL CONTRIBUTION BY DCTA; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-46-313 | | | | 01/2024 | | 01/2025 | | 2024 | T | STBG: | \$0 | \$327,600 | \$0 | \$0 | \$81,900 | \$0 | \$409,500 | |
| FY 2024 COMMENTS: PREVIOUS CSJ 0918-00-939; FEDERAL PARTICIPATION CAPPED AT 50%; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-46-314 | | | | 02/2025 | | 02/2026 | | 2025 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$273,000 | \$273,000 | |
| FY 2025 COMMENTS: PREVIOUS CSJ 0918-00-940; LOCAL CONTRIBUTION BY DCTA; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------|------------------|------------------|------------|------------|------------------|--------------------|--------------------|
| 0918-46-314 | | | | | 02/2025 | | 02/2026 | | 2025 | T | STBG: | \$0 | \$364,000 | \$0 | \$0 | \$91,000 | \$0 | \$455,000 |
| FY 2025 COMMENTS: PREVIOUS CSJ 0918-00-940; FEDERAL PARTICIPATION CAPPED AT 50%; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$301,600 | \$993,200 | \$0 | \$0 | \$248,300 | \$744,900 | \$1,986,400 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-----|--------|---|--|----------------|-------------------|---------------|------------------|------|-------|------------|------------------|------------|------------------|------------|------------|--------------------|------------|------------------|
| 11640.1 | N/A | NCTCOG | City: VARIOUS VA County: VARIOUS To: | UNIVERSITY PARTNERSHIP PROGRAM - DSTOP DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS | 03/2016 | 03/2016 | 09/2017 | 09/2017 | 2016 | I | RTC LOCAL: | \$75,000 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$75,000 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2017 | 10/2017 | 09/2018 | 05/2019 | 2017 | I | RTC LOCAL: | \$75,000 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$75,000 | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2018 | 05/2019 | 12/2019 | 12/2019 | 2019 | I | RTC LOCAL: | \$75,000 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$75,000 | |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 06/2020 | | 03/2021 | | 2020 | I | RTC LOCAL: | \$75,000 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$75,000 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$300,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| 11640.1 | N/A | NCTCOG | City: VARIOUS VA County: VARIOUS To: | UNIVERSITY PARTNERSHIP PROGRAM - DSTOP DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS | 03/2016 | 03/2016 | 09/2017 | 09/2017 | 2016 | I | RTC LOCAL: | \$74,918 | \$0 | \$74,918 | \$0 | \$0 | \$0 | \$74,918 | |
| FY 2016 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2017 | 09/2017 | 09/2018 | 05/2019 | 2017 | I | RTC LOCAL: | \$74,966 | \$0 | \$74,966 | \$0 | \$0 | \$0 | \$74,966 | |
| FY 2017 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2018 | 05/2019 | 12/2019 | 12/2019 | 2019 | I | RTC LOCAL: | \$75,000 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$75,000 | |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 06/2020 | 09/2020 | 03/2021 | 08/2021 | 2020 | I | RTC LOCAL: | \$73,381 | \$0 | \$73,381 | \$0 | \$0 | \$0 | \$73,381 | |
| FY 2020 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$298,265 | \$0 | \$298,265 | \$0 | \$0 | \$0 | \$0 | \$298,265 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | | |
|---|-----|--------|------------------|---|----------------|-------------------|---------------|------------------|------|-------|------------|---|---------|----------|-------|-------|--------------------|----------|----------|-----|----------|-----|-----|-----|----------|
| 11641 | N/A | NCTCOG | City: VARIOUS VA | From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY | 10/2014 | 10/2014 | 10/2021 | | 2015 | I | RTC LOCAL: | \$15,000 | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$15,000 | | | | | | | |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | | | | | | | | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2021 | | 10/2022 | | 2022 | I | RTC LOCAL: | \$15,000 | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$15,000 | | | | | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2022 | | 10/2023 | | 2023 | I | RTC LOCAL: | \$15,000 | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$15,000 | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | \$45,000 | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$45,000 |
| 11641 | N/A | NCTCOG | City: VARIOUS VA | From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY | 10/2014 | 10/2014 | 10/2022 | | 2015 | I | RTC LOCAL: | \$15,000 | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$15,000 | | | | | | | |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | | | | | | | | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2022 | | 10/2023 | | 2023 | I | RTC LOCAL: | \$15,000 | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$15,000 | | | | | | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2023 | | 10/2024 | | 2024 | I | RTC LOCAL: | \$15,000 | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$15,000 | | | | | | | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | \$45,000 | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$45,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 11647 | 0902-00-185 | NCTCOG | City: VARIOUS VA | From: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES | 10/2016 | 08/2017 | 08/2020 | | 2017 | I | 3TDC (MPO): | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | To: INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: 150,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| | 0902-00-185 | | | | 10/2016 | 08/2017 | 08/2020 | | 2017 | I | 7: | \$750,000 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-00-186 | | | | 10/2018 | 01/2019 | 08/2020 | | 2019 | I | 3TDC (MPO): | \$0 | \$0 | \$130,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 130,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| | 0902-00-186 | | | | 10/2018 | 01/2019 | 08/2020 | | 2019 | I | STBG: | \$650,000 | \$650,000 | \$0 | \$0 | \$0 | \$0 | \$650,000 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,400,000 | \$1,400,000 | \$280,000 | \$0 | \$0 | \$0 | \$1,400,000 |
| 11647 | 0902-00-185 | NCTCOG | City: VARIOUS VA | From: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES | 10/2016 | 08/2017 | 08/2022 | | 2017 | I | 3TDC (MPO): | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | To: INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: 150,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| | 0902-00-185 | | | | 10/2016 | 08/2017 | 08/2022 | | 2017 | I | 7: | \$750,000 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-00-186 | | | | 10/2018 | 01/2019 | 08/2022 | | 2019 | I | 3TDC (MPO): | \$0 | \$0 | \$130,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 130,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| | 0902-00-186 | | | | 10/2018 | 01/2019 | 08/2022 | | 2019 | I | STBG: | \$650,000 | \$650,000 | \$0 | \$0 | \$0 | \$0 | \$650,000 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,400,000 | \$1,400,000 | \$280,000 | \$0 | \$0 | \$0 | \$1,400,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | |
|---|-------------|--------|----------|---------|----|--|----------------|-------------------|---------------|------------------|----|-------------|---|-------------|-----------|----------|-------|-------|--------------------|-------------|-------------|-----------|-----|-----|-----|-------------|
| 11647.1 | 0918-00-309 | NCTCOG | City: | VARIOUS | VA | From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, | 06/2020 | | 08/2022 | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$149,800 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | | | County: | VARIOUS | | To: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES; | | | | | | | | | | | | | | | | | | | | |
| | | | | | | INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION | | | | | | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 149,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-309 | | | | | | 06/2020 | | 08/2022 | 2020 | I | 7: | \$749,000 | \$749,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-347 | | | | | | 09/2021 | | 08/2022 | 2021 | I | 3TDC (MPO): | \$0 | \$0 | \$300,600 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| FY 2021 COMMENTS: 300,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-347 | | | | | | 09/2021 | | 08/2022 | 2021 | I | 7: | \$1,503,000 | \$1,503,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-311 | | | | | | 09/2021 | | 08/2022 | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$304,800 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| FY 2022 COMMENTS: 304,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-311 | | | | | | 09/2021 | | 08/2022 | 2022 | I | 7: | \$0 | \$1,524,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-311 | | | | | | 09/2022 | | 08/2025 | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| FY 2023 COMMENTS: 200,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-311 | | | | | | 09/2022 | | 08/2025 | 2023 | I | 7: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | \$2,252,000 | \$4,776,000 | \$955,200 | \$0 | \$0 | \$0 | \$4,776,000 |
| 11647.1 | 0918-00-309 | NCTCOG | City: | VARIOUS | VA | From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, | 06/2020 | 09/2020 | 08/2023 | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$149,800 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | | | County: | VARIOUS | | To: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES; | | | | | | | | | | | | | | | | | | | | |
| | | | | | | INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION | | | | | | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 149,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-309 | | | | | | 06/2020 | 09/2020 | 08/2023 | 2020 | I | STBG: | \$749,000 | \$749,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 0918-00-347 | | | | | 09/2021 | 06/2021 | 08/2023 | | 2021 | I | 3TDC (MPO): | \$0 | \$0 | \$300,600 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 300,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| 0918-00-347 | | | | | 09/2021 | 06/2021 | 08/2023 | | 2021 | I | STBG: | \$1,503,000 | \$1,503,000 | \$0 | \$0 | \$0 | \$0 | \$1,503,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0918-00-311 | | | | | 06/2022 | | 08/2025 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$304,800 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 304,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| 0918-00-311 | | | | | 06/2022 | | 08/2025 | | 2022 | I | STBG: | \$0 | \$1,524,000 | \$0 | \$0 | \$0 | \$0 | \$1,524,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0918-00-311 | | | | | 09/2022 | | 08/2025 | | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 200,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| 0918-00-311 | | | | | 09/2022 | | 08/2025 | | 2023 | I | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,252,000 | \$4,776,000 | \$955,200 | \$0 | \$0 | \$0 | \$4,776,000 |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|--------|----------------------------------|--------------------------------------|--|-------------------|---------------|------------------|---------|-------|----------|--------------------|--------------------|-------------|------------|--------------------|--------------------|--------------------|-------------|--|--|
| 11649 | 0918-00-280 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: DART VANPOOL PROGRAM To: | OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES | 08/2017 | 08/2017 | 08/2021 | | 2017 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,102,517 | \$1,102,517 | | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DART | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-280 | | | | | 08/2017 | 08/2017 | 08/2021 | | 2017 | I | 7: | \$1,041,250 | \$1,041,250 | \$0 | \$0 | \$260,312 | \$0 | \$1,301,562 | | |
| FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50% | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-281 | | | | | 10/2018 | 05/2018 | 08/2021 | | 2018 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,706,906 | \$1,706,906 | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DART | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-281 | | | | | 10/2018 | 05/2018 | 08/2021 | | 2018 | I | STBG: | \$1,062,075 | \$1,062,075 | \$0 | \$0 | \$265,518 | \$0 | \$1,327,593 | | |
| FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50% | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-343 | | | | | 08/2021 | | 08/2022 | | 2021 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,609,500 | \$1,609,500 | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY DART | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-343 | | | | | 08/2021 | | 08/2022 | | 2021 | I | STBG: | \$0 | \$2,146,000 | \$0 | \$0 | \$536,500 | \$0 | \$2,682,500 | | |
| FY 2021 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50% | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,103,325 | \$4,249,325 | \$0 | \$0 | \$1,062,330 | \$4,418,923 | \$9,730,578 | | | |
| 11649 | 0918-00-280 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: DART VANPOOL PROGRAM To: | OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES | 08/2017 | 08/2017 | 08/2021 | 08/2021 | 2017 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,102,517 | \$1,102,517 | | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DART | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-280 | | | | | 08/2017 | 08/2017 | 08/2021 | 08/2021 | 2017 | I | 7: | \$1,041,250 | \$1,041,250 | \$0 | \$0 | \$260,312 | \$0 | \$1,301,562 | | |
| FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50% | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-281 | | | | | 10/2018 | 05/2018 | 08/2021 | 08/2021 | 2018 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,706,906 | \$1,706,906 | | |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DART | | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-----|--------|---------------------------------|--------------------------------------|--|-------------------|---------------|------------------|------|-------|------------|--------------------|--------------------|-----------------|------------|--------------------|--------------------|-----------------|--------------------|
| 0918-00-281 | | | | | 10/2018 | 05/2018 | 08/2021 | 08/2021 | 2018 | I | STBG: | \$1,062,075 | \$1,062,075 | \$0 | \$0 | \$265,518 | \$0 | \$1,327,593 | |
| FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50% | | | | | | | | | | | | | | | | | | | |
| 0918-00-343 | | | | | 11/2021 | 12/2021 | 08/2024 | | 2022 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,609,500 | \$1,609,500 | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-00-343 | | | | | 11/2021 | 12/2021 | 08/2024 | | 2022 | I | STBG: | \$2,146,000 | \$2,146,000 | \$0 | \$0 | \$536,500 | \$0 | \$2,682,500 | |
| FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,249,325 | \$4,249,325 | \$0 | \$0 | \$1,062,330 | \$4,418,923 | \$0 | \$9,730,578 |
| 11649.1 | N/A | NCTCOG | City: VARIOUS County: DALLAS | VA From: DART VANPOOL PROGRAM To: | EMERGENCY FUNDS TO OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY RIDE HM SRVCS | 09/2021 | 12/2021 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$45,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$45,000 | |
| 11649.1 | N/A | NCTCOG | City: VARIOUS County: DALLAS | VA From: DART VANPOOL PROGRAM To: | EMERGENCY FUNDS TO OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY RIDE HM SRVCS | 09/2021 | 09/2021 | 09/2022 | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$45,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$45,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------|----------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------------|------------|--------------------|------------|------------|-------------|--------------------|
| 11649.2 | 0918-00-363 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: REGIONAL VANPOOL PROGRAM To: | SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, STAFF TIME, AND CONSULTANT ASSISTANCE FOR VANPOOL UTILIZATION STUDY TO IMPROVE OVERALL EFFECTIVENESS | 09/2023 | | 09/2024 | | 2022 | T | 3TDC (MPO): | \$0 | \$0 | \$239,400 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2022 COMMENTS: 239,400 TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-363 | | | | | 09/2023 | | 09/2024 | | 2022 | T | STBG: | \$0 | \$1,197,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,197,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,197,000 | \$239,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,197,000 |
| 11649.2 | 0918-00-363 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: REGIONAL VANPOOL PROGRAM To: | SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, STAFF TIME, AND CONSULTANT ASSISTANCE FOR VANPOOL UTILIZATION STUDY TO IMPROVE OVERALL EFFECTIVENESS | 09/2023 | | 09/2024 | | 2023 | T | 3TDC (MPO): | \$0 | \$0 | \$239,400 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2023 COMMENTS: 239,400 TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-363 | | | | | 09/2023 | | 09/2024 | | 2023 | T | STBG: | \$0 | \$1,197,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,197,000 | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,197,000 | \$239,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,197,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------------------------------|---|--|-------------------|---------------|------------------|------|-------|-------------|------------------|--------------------|------------------|------------|------------------|--------------------|--------------------|
| 0902-00-262 | | | | | 09/2020 | 09/2020 | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$56,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: 56,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | |
| 0902-00-261 | | | | | 06/2020 | 09/2020 | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | |
| 0902-00-261 | | | | | 06/2020 | 09/2020 | 08/2023 | | 2020 | I | 7: | \$125,000 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$125,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0902-00-262 | | | | | 09/2020 | 09/2020 | 08/2023 | | 2020 | I | STBG: | \$280,000 | \$280,000 | \$0 | \$0 | \$0 | \$0 | \$280,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0902-00-263 | | | | | 01/2022 | | 08/2025 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$58,400 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 58,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | |
| 0902-00-263 | | | | | 01/2022 | | 08/2025 | | 2022 | I | STBG: | \$0 | \$292,000 | \$0 | \$0 | \$0 | \$0 | \$292,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$801,280 | \$1,093,280 | \$218,656 | \$0 | \$0 | \$0 | \$1,093,280 |
| 11651 | 0902-00-173 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL To: | BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC. | 09/2019 | 01/2021 | | 2025 | C | 5: | \$0 | \$1,908,575 | \$0 | \$0 | \$477,144 | \$0 | \$2,385,719 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,908,575 | \$0 | \$0 | \$477,144 | \$0 | \$2,385,719 |
| 11651 | 0902-00-173 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL To: | BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC. | 09/2019 | 01/2021 | | 2027 | C | 5: | \$0 | \$1,908,575 | \$0 | \$0 | \$477,144 | \$0 | \$2,385,719 |
| FY 2027 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,908,575 | \$0 | \$0 | \$477,144 | \$0 | \$2,385,719 |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------|------------------|---|--|-------------------|---------------|------------------|------|-------|----------|--------------------|--------------------|------------|------------------|------------------|--------------------|--------------------|--|--|
| 11652 | 0902-00-172 | NCTCOG | City: VARIOUS VA | From: REG MIN INTERSECTION EQUIP PROG- REPLACE TRAFFIC SIGNAL CABNETS/CNTRLS TO IMPROV SIGNAL COORD & TIMING; BATT BACKUP TO | GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPIG FOR IMPROVED TRAFFIC FLOW; VEHICLE | 04/2018 | 08/2018 | 08/2023 | 2018 | C | 5: | \$866,800 | \$866,800 | \$0 | \$91,700 | \$125,000 | \$0 | \$1,083,500 | | |
| | | | County: VARIOUS | To: RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VHCLS ALONG CORRIDOR | DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGTHEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-217 | | | | | 04/2018 | 10/2019 | 08/2023 | 2020 | C | 5: | \$1,000,000 | \$1,000,000 | \$0 | \$125,000 | \$125,000 | \$0 | \$1,250,000 | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,866,800 | \$1,866,800 | \$0 | \$216,700 | \$250,000 | \$0 | \$2,333,500 | | |
| 11652 | 0902-00-172 | NCTCOG | City: VARIOUS VA | From: REG MIN INTERSECTION EQUIP PROG- REPLACE TRAFFIC SIGNAL CABNETS/CNTRLS TO IMPROV SIGNAL COORD & TIMING; BATT BACKUP TO | GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPIG FOR IMPROVED TRAFFIC FLOW; VEHICLE | 04/2018 | 08/2018 | 08/2023 | 2018 | C | 5: | \$866,800 | \$866,800 | \$0 | \$108,350 | \$108,350 | \$0 | \$1,083,500 | | |
| | | | County: VARIOUS | To: RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VHCLS ALONG CORRIDOR | DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGTHEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: REVISE FUNDING SHARES | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-217 | | | | | 04/2018 | 09/2019 | 08/2023 | 2019 | C | 5: | \$1,000,000 | \$1,000,000 | \$0 | \$125,000 | \$125,000 | \$0 | \$1,250,000 | | |
| FY 2019 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,866,800 | \$1,866,800 | \$0 | \$233,350 | \$233,350 | \$0 | \$2,333,500 | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|----------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|--------------------------------|-------------|--------------------|-------------|------------|--------------------|------------|--------------------|
| 11653 | 0902-00-194 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: HIGH SPEED RAIL INITIATIVE To: | PLANNING AND ENGINEERING FOR HIGH SPEED RAIL | 08/2016 | 08/2016 | 09/2026 | 08/2017 | 2016 | I | 3RTR121 - West Set Aside 1: | \$1,500,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-00-194 | | | | | 09/2016 | 08/2017 | 08/2021 | | 2017 | I | 3RTR121 - West Set Aside 1: | \$1,500,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-00-194 | | | | | 08/2021 | | 08/2023 | | 2021 | I | 3RTR121 - West Set Aside 1: | \$1,500,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,500,000 | \$0 | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 |
| 11653 | 0902-00-194 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: HIGH SPEED RAIL INITIATIVE To: | PLANNING AND ENGINEERING FOR HIGH SPEED RAIL | 08/2016 | 08/2016 | 09/2026 | 07/2020 | 2016 | I | 3RTR121 - West Set Aside 1: | \$1,500,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-00-194 | | | | | 09/2016 | 07/2020 | 04/2023 | | 2020 | I | 3RTR121 - West Set Aside 1: | \$1,500,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| FY 2020 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-00-194 | | | | | 04/2023 | | 08/2026 | | 2023 | I | 3RTR121 - West Set Aside 1: | \$1,500,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,500,000 | \$0 | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 |
| 11654.1 | 0902-00-236 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION To: | INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS | 06/2021 | | 08/2022 | | 2020 | I | 3RTR121 - East Set Aside 2: | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$450,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$0 | \$450,000 |
| 11654.1 | 0902-00-236 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION To: | INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS | 06/2021 | 08/2020 | 08/2023 | | 2020 | I | 3RTR121 - East Set Aside 2: | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$450,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$0 | \$450,000 |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 11655 | 0902-00-183 | NCTCOG | City: VARIOUS VA | From: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS | 10/2016 | 08/2017 | 08/2020 | 11/2018 | 2017 | I | 3TDC (MPO): | \$0 | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | To: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| | 0902-00-183 | | | | 10/2016 | 08/2017 | 08/2020 | 11/2018 | 2017 | I | 7: | \$350,000 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-00-184 | | | | 10/2017 | 01/2018 | 08/2020 | | 2018 | I | 3TDC (MPO): | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2018 COMMENTS: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| | 0902-00-184 | | | | 10/2017 | 01/2018 | 08/2020 | | 2018 | I | 7: | \$750,000 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,100,000 | \$1,100,000 | \$220,000 | \$0 | \$0 | \$0 | \$1,100,000 |
| 11655 | 0902-00-183 | NCTCOG | City: VARIOUS VA | From: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS | 10/2016 | 07/2017 | 08/2020 | 11/2018 | 2017 | I | 3TDC (MPO): | \$0 | \$0 | \$69,684 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | To: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: 69,684 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REDUCE TDCs TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| | 0902-00-183 | | | | 10/2016 | 07/2017 | 08/2020 | 11/2018 | 2017 | I | 7: | \$348,422 | \$348,422 | \$0 | \$0 | \$0 | \$0 | \$348,422 |
| FY 2017 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| | 0902-00-184 | | | | 10/2017 | 09/2017 | 08/2020 | 08/2021 | 2018 | I | 3TDC (MPO): | \$0 | \$0 | \$149,239 | \$0 | \$0 | \$0 | \$0 |
| FY 2018 COMMENTS: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REDUCE TDCs TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| | 0902-00-184 | | | | 10/2017 | 09/2017 | 08/2020 | 08/2021 | 2018 | I | 7: | \$746,194 | \$746,194 | \$0 | \$0 | \$0 | \$0 | \$746,194 |
| FY 2018 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,094,616 | \$1,094,616 | \$218,923 | \$0 | \$0 | \$0 | \$1,094,616 |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 11655.1 | 0902-00-240 | NCTCOG | City: VARIOUS VA | From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) | 12/2020 | | 08/2021 | | 2021 | I | 3TDC (MPO): | \$0 | \$0 | \$89,440 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: 89,440 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | |
| | 0902-00-240 | | | | 12/2020 | | 08/2021 | | 2021 | I | STBG: | \$0 | \$447,200 | \$0 | \$0 | \$0 | \$0 | \$447,200 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-00-241 | | | | 06/2022 | | 06/2023 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$158,080 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 158,080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | |
| | 0902-00-241 | | | | 06/2022 | | 06/2023 | | 2022 | I | STBG: | \$0 | \$790,400 | \$0 | \$0 | \$0 | \$0 | \$790,400 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,237,600 | \$247,520 | \$0 | \$0 | \$0 | \$1,237,600 |
| 11655.1 | 0902-00-240 | NCTCOG | City: VARIOUS VA | From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) | 12/2020 | 07/2021 | 08/2024 | | 2021 | I | 3TDC (MPO): | \$0 | \$0 | \$89,440 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: 89,440 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | |
| | 0902-00-240 | | | | 12/2020 | 07/2021 | 08/2024 | | 2021 | I | STBG: | \$447,200 | \$447,200 | \$0 | \$0 | \$0 | \$0 | \$447,200 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-00-241 | | | | 06/2022 | | 08/2024 | | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$158,080 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 158,080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0902-00-241 | | | | 06/2022 | | 08/2024 | | 2023 | I | STBG: | \$0 | \$790,400 | \$0 | \$0 | \$0 | \$0 | \$790,400 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$447,200 | \$1,237,600 | \$247,520 | \$0 | \$0 | \$0 | \$1,237,600 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 11657 | 0918-00-262 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: M&O - AQ MARKETING AND EDUCATION PROGRAM To: AIR QUALITY MARKETING AND EDUCATION PROGRAM | 01/2016 | 01/2016 | 08/2018 | 12/2017 | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$210,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2016 COMMENTS: 210,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| | 0918-00-262 | | | | 01/2016 | 01/2016 | 08/2018 | 12/2017 | 2016 | I | 5: | \$1,050,000 | \$1,050,000 | \$0 | \$0 | \$0 | \$0 | \$1,050,000 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-00-272 | | | | 10/2016 | 07/2017 | 08/2020 | | 2017 | I | 3TDC (MPO): | \$0 | \$0 | \$265,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2017 COMMENTS: 265,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| | 0918-00-272 | | | | 10/2016 | 07/2017 | 08/2020 | | 2017 | I | 5: | \$1,325,000 | \$1,325,000 | \$0 | \$0 | \$0 | \$0 | \$1,325,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-00-273 | | | | 10/2017 | 04/2018 | 08/2020 | | 2018 | I | 3TDC (MPO): | \$0 | \$0 | \$328,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2018 COMMENTS: 328,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| | 0918-00-273 | | | | 10/2017 | 04/2018 | 08/2020 | | 2018 | I | 5: | \$1,640,000 | \$1,640,000 | \$0 | \$0 | \$0 | \$0 | \$1,640,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,015,000 | \$4,015,000 | \$803,000 | \$0 | \$0 | \$0 | \$4,015,000 |
| 11657 | 0918-00-262 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: M&O - AQ MARKETING AND EDUCATION PROGRAM To: AIR QUALITY MARKETING AND EDUCATION PROGRAM | 01/2016 | 01/2016 | 08/2018 | 12/2017 | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$209,989 | \$0 | \$0 | \$0 | \$0 |
| FY 2016 COMMENTS: 209,989 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REDUCE TDCs TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| | 0918-00-262 | | | | 01/2016 | 01/2016 | 08/2018 | 12/2017 | 2016 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,200 | \$4,200 |
| FY 2016 COMMENTS: ADD LOCAL CONTRIBUTION FOR INTERN SUPPORT | | | | | | | | | | | | | | | | | | |
| | 0918-00-262 | | | | 01/2016 | 01/2016 | 08/2018 | 12/2017 | 2016 | I | 5: | \$1,049,946 | \$1,049,946 | \$0 | \$0 | \$0 | \$0 | \$1,049,946 |
| FY 2016 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| | 0918-00-272 | | | | 10/2016 | 07/2017 | 08/2020 | 08/2019 | 2017 | I | 3TDC (MPO): | \$0 | \$0 | \$264,760 | \$0 | \$0 | \$0 | \$0 |
| FY 2017 COMMENTS: 264,760 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REDUCE TDCs TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| | 0918-00-272 | | | | 10/2016 | 07/2017 | 08/2020 | 08/2019 | 2017 | I | 5: | \$1,323,802 | \$1,323,802 | \$0 | \$0 | \$0 | \$0 | \$1,323,802 |
| FY 2017 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 0918-00-273 | | | | | 10/2017 | 04/2018 | 08/2020 | 08/2021 | 2018 | I | 3TDC (MPO): | \$0 | \$0 | \$328,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2018 COMMENTS: 328,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| 0918-00-273 | | | | | 10/2017 | 04/2018 | 08/2020 | 08/2021 | 2018 | I | 5: | \$1,640,000 | \$1,640,000 | \$0 | \$0 | \$0 | \$0 | \$1,640,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,013,748 | \$4,013,748 | \$802,749 | \$0 | \$0 | \$4,200 | \$4,017,948 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------|---------|-----|--|----------------|-------------------|---------------|------------------|----|-------------|--------------------|--------------------|--------------------|------------|------------|------------|--------------------|-------|
| 11657.1 | 0918-00-296 | NCTCOG | City: | VARIOUS | VA | From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM | 06/2020 | | 06/2021 | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$217,600 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: | VARIOUS | To: | IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-296 | | | | | | 06/2020 | 08/2020 | 08/2023 | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$80,899 | \$0 | \$0 | \$0 | \$0 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-296 | | | | | | 06/2020 | | 06/2021 | 2020 | I | 5: | \$1,088,000 | \$1,088,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-297 | | | | | | 06/2021 | | 06/2022 | 2021 | I | 3TDC (MPO): | \$0 | \$0 | \$312,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-297 | | | | | | 06/2021 | | 06/2022 | 2021 | I | 5: | \$0 | \$1,560,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-298 | | | | | | 06/2022 | | 06/2023 | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$312,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2022 COMMENTS: 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-298 | | | | | | 06/2022 | | 06/2023 | 2022 | I | 5: | \$0 | \$1,560,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-298 | | | | | | 06/2023 | | 08/2023 | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$88,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 88,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-298 | | | | | | 06/2023 | | 08/2023 | 2023 | I | 7: | \$0 | \$440,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,088,000 | \$4,648,000 | \$1,010,499 | \$0 | \$0 | \$0 | \$4,728,899 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|----------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|--------------------|--------------------|--------------------|------------|------------|--------------------|--------------------|-------------|
| 11657.1 | 0918-00-296 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED | ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS | 06/2020 | 08/2020 | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$217,600 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |
| | 0918-00-296 | | | | | 06/2020 | 08/2020 | 08/2023 | | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$80,899 | \$0 | \$0 | \$0 | \$80,899 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-296 | | | | | 06/2020 | 08/2020 | 08/2023 | | 2020 | I | 5: | \$1,088,000 | \$1,088,000 | \$0 | \$0 | \$0 | \$0 | \$1,088,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-297 | | | | | 06/2021 | 09/2021 | 08/2023 | | 2021 | I | 3TDC (MPO): | \$0 | \$0 | \$312,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |
| | 0918-00-297 | | | | | 06/2021 | 09/2021 | 08/2023 | | 2021 | I | 5: | \$1,560,000 | \$1,560,000 | \$0 | \$0 | \$0 | \$0 | \$1,560,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-298 | | | | | 06/2022 | | 06/2023 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$312,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |
| | 0918-00-298 | | | | | 06/2022 | | 06/2023 | | 2022 | I | 5: | \$0 | \$1,560,000 | \$0 | \$0 | \$0 | \$0 | \$1,560,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-298 | | | | | 09/2022 | | 06/2023 | | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$88,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 88,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |
| | 0918-00-298 | | | | | 09/2022 | | 06/2023 | | 2023 | I | STBG: | \$0 | \$440,000 | \$0 | \$0 | \$0 | \$0 | \$440,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,648,000 | \$4,648,000 | \$1,010,499 | \$0 | \$0 | \$0 | \$4,728,899 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-----|--------|-----------------|-----|---|---|----------------|-------------------|---------------|------------------|------|-------|------------------|-------------|------------------|------------|------------|------------|--------------------|----------|----------|
| 11660 | N/A | NCTCOG | City: VARIOUS | VA | From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES | AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS | 11/2015 | 11/2015 | 09/2019 | 03/2017 | 2016 | I | RTC LOCAL: | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 | |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | | | | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | 10/2016 | 03/2017 | 08/2020 | | 2017 | I | RTC LOCAL: | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | 08/2020 | | 08/2021 | | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | 09/2021 | | 08/2022 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | 09/2022 | | 08/2023 | | 2023 | I | RTC LOCAL: | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$100,000 | \$0 | \$175,000 | \$0 | \$0 | \$0 | \$175,000 | | |
| 11660 | N/A | NCTCOG | City: VARIOUS | VA | From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES | AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS | 11/2015 | 11/2015 | 09/2019 | 03/2017 | 2016 | I | RTC LOCAL: | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | | | | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | 10/2016 | 03/2017 | 08/2020 | 02/2020 | 2017 | I | RTC LOCAL: | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | 08/2020 | 02/2020 | 08/2021 | 04/2021 | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | 09/2021 | 04/2021 | 08/2022 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| FY 2021 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | 08/2022 | | 08/2023 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| FY 2022 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$100,000 | \$0 | \$175,000 | \$0 | \$0 | \$0 | \$175,000 | | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|------------------|---|----------------|-------------------|---------------|------------------|------|-------|-----------------------------|--------------------|------------|--------------------|------------|------------|--------------------|--------------------|
| 11661 | 0918-00-268 | NCTCOG | City: VARIOUS VA | From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK | 10/2016 | 10/2016 | 08/2021 | 09/2018 | 2017 | I | 3RTR121 - East Set Aside 1: | \$250,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-00-268 | | | | 10/2016 | 02/2018 | 08/2020 | | 2018 | I | 3RTR121 - East Set Aside 1: | \$250,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-00-334 | | | | 09/2020 | 09/2020 | 08/2021 | | 2020 | I | 3RTR121 - DA1: | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$800,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$500,000 | \$0 | \$1,300,000 | \$0 | \$0 | \$0 | \$1,300,000 |
| 11661 | 0918-00-268 | NCTCOG | City: VARIOUS VA | From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK | 10/2016 | 10/2016 | 08/2021 | 09/2018 | 2017 | I | 3RTR121 - East Set Aside 1: | \$250,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-00-268 | | | | 10/2016 | 02/2018 | 08/2020 | 09/2019 | 2018 | I | 3RTR121 - East Set Aside 1: | \$250,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-00-334 | | | | 09/2020 | 09/2019 | 08/2023 | | 2020 | I | 3RTR121 - DA1: | \$800,000 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$800,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,300,000 | \$0 | \$1,300,000 | \$0 | \$0 | \$0 | \$1,300,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|-----------------|----|----------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|--------------------|--------------------|-------------|--------------------|-------------|------------|---------------------|-------------|-----------|
| 11663 | 0902-00-171 | NCTCOG | City: VARIOUS | VA | From: ENTIRE MANAGED LANE SYSTEM | DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME | 05/2017 | 05/2017 | 10/2018 | 06/2019 | 2017 | I | 5: | \$1,600,000 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 | |
| | | | County: VARIOUS | | To: | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-231 | | | | | | | 09/2018 | 09/2018 | 08/2020 | | 2018 | I | 5: | \$320,000 | \$320,000 | \$0 | \$80,000 | \$0 | \$0 | \$400,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-231 | | | | | | 09/2018 | 09/2018 | 08/2020 | | 2018 | I | STBG: | \$0 | \$2,080,000 | \$0 | \$520,000 | \$0 | \$0 | \$2,600,000 | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-215 | | | | | | 12/2019 | 11/2019 | 08/2020 | | 2019 | I | STBG: | \$0 | \$520,000 | \$0 | \$130,000 | \$0 | \$0 | \$650,000 | |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-275 | | | | | | 08/2020 | | 08/2021 | | 2020 | I | STBG: | \$4,000,000 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | |
| FY 2020 COMMENTS: FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$5,920,000 | \$8,520,000 | \$0 | \$2,130,000 | \$0 | \$0 | \$10,650,000 | | |
| 11663 | 0902-00-171 | NCTCOG | City: VARIOUS | VA | From: ENTIRE MANAGED LANE SYSTEM | DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME | 05/2017 | 07/2017 | 10/2018 | 07/2019 | 2017 | I | 5: | \$1,600,000 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 | |
| | | | County: VARIOUS | | To: | | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-215 | | | | | | | 09/2018 | 09/2018 | 08/2022 | | 2018 | I | 5: | \$320,000 | \$320,000 | \$0 | \$80,000 | \$0 | \$0 | \$400,000 |
| FY 2018 COMMENTS: REVISE CSJ | | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-215 | | | | | | 09/2018 | 09/2018 | 08/2022 | | 2018 | I | STBG: | \$2,080,000 | \$2,080,000 | \$0 | \$520,000 | \$0 | \$0 | \$2,600,000 | |
| FY 2018 COMMENTS: REVISE CSJ | | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-275 | | | | | | 08/2020 | 09/2020 | 08/2023 | | 2020 | I | STBG: | \$4,000,000 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | |
| FY 2020 COMMENTS: FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021 | | | | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------|--------------------|--------------------|------------|--------------------|------------|--------------------|---------------------|
| 0902-00-231 | | | | | 12/2019 | 01/2020 | 08/2020 | 04/2020 | 2020 | I | STBG: | \$509,600 | \$520,000 | \$0 | \$130,000 | \$0 | \$0 | \$650,000 |
| FY 2020 COMMENTS: REVISE CSJ; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0902-00-324 | | | | | 09/2022 | | 08/2024 | | 2023 | I | STBG: | \$0 | \$646,400 | \$0 | \$161,600 | \$0 | \$0 | \$808,000 |
| FY 2023 COMMENTS: ADD FUNDING (OFFSET BY DECREASE ON TIP 11663.2/CSJ 0902-00-220) | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$8,509,600 | \$9,166,400 | \$0 | \$2,291,600 | \$0 | \$0 | \$11,458,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|------------------|----------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|--------------------|--------------------|-------------|------------------|------------|--------------------|--------------------|-------------|--|
| 11663.2 | 0902-00-220 | TXDOT-FORT WORTH | City: VARIOUS County: VARIOUS | VA From: REGIONAL MANAGED LANE SYSTEM To: | DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE | 05/2019 | 01/2020 | 08/2022 | | 2020 | I | 7: | \$520,000 | \$1,637,280 | \$0 | \$409,320 | \$0 | \$0 | \$2,046,600 | |
| FY 2020 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171 | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-220 | | | | | 09/2021 | | 08/2022 | | 2021 | I | 7: | \$0 | \$279,610 | \$0 | \$69,902 | \$0 | \$0 | \$349,512 | |
| FY 2021 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171 | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-220 | | | | | 09/2022 | | 08/2023 | | 2022 | I | 7: | \$0 | \$287,821 | \$0 | \$71,955 | \$0 | \$0 | \$359,776 | |
| FY 2022 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171 | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-220 | | | | | 09/2022 | | 08/2023 | | 2023 | I | STBG: | \$0 | \$646,400 | \$0 | \$161,600 | \$0 | \$0 | \$808,000 | |
| FY 2023 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$520,000 | \$2,851,111 | \$0 | \$712,777 | \$0 | \$0 | \$3,563,888 | | |
| 11663.2 | 0902-00-220 | TXDOT-FORT WORTH | City: VARIOUS County: VARIOUS | VA From: REGIONAL MANAGED LANE SYSTEM To: | DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE | 05/2019 | 01/2020 | 08/2022 | | 2020 | I | 7: | \$1,360,800 | \$1,637,280 | \$0 | \$409,320 | \$0 | \$0 | \$2,046,600 | |
| FY 2020 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171 | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-220 | | | | | 09/2022 | | 08/2023 | | 2021 | I | 7: | \$0 | \$279,610 | \$0 | \$69,902 | \$0 | \$0 | \$349,512 | |
| FY 2021 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171 | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-220 | | | | | 09/2022 | | 08/2023 | | 2022 | I | 7: | \$0 | \$287,821 | \$0 | \$71,955 | \$0 | \$0 | \$359,776 | |
| FY 2022 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171 | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-220 | | | | | 09/2022 | | 08/2023 | | 2023 | I | STBG: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171; REMOVE FUNDING AND MOVE TO TIP 11663/CSJ 0000-02-056 | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,360,800 | \$2,204,711 | \$0 | \$551,177 | \$0 | \$0 | \$2,755,888 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-----|--------|----------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|-----------------|------------|------------------|------------|--------------------|------------|------------|------------------|
| 11668.1 | N/A | NCTCOG | City: VARIOUS County: TARRANT | SH 121 From: SH 183 To: GLADE ROAD | PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY | 10/2021 | | 09/2022 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$450,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$0 | \$450,000 |
| 11668.1 | N/A | NCTCOG | City: VARIOUS County: TARRANT | SH 121 From: SH 183 To: GLADE ROAD | PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY | 10/2021 | 02/2022 | 09/2022 | 01/2022 | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$385,599 | \$0 | \$0 | \$0 | \$385,599 | |
| FY 2022 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$385,599 | \$0 | \$0 | \$0 | \$0 | \$385,599 |
| 11669 | N/A | NCTCOG | City: VARIOUS County: TARRANT | VA From: SMART STATE IMPLEMENTATION To: DALLAS-FORT WORTH AREA INCLUDING UTA CAMPUS, ARLINGTON STREETS, IH 30 FROM IH 35W IN FORT WORTH TO IH 35E IN DALLAS | SMART STATE IMPLEMENTATION; WORK WITH TXDOT, THE UT, AND TEXAS A&M UNIVERSITY SYSTEMS, SOUTHWEST RESEARCH INSTITUTE, CITIES, AND TRANSPORTATION AGENCIES THROUGHOUT THE STATE TO IMPLEMENT SMART STATE OPPORTUNITIES | 02/2017 | 04/2018 | 08/2020 | | 2018 | I | RTC LOCAL: | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| 11669 | N/A | NCTCOG | City: VARIOUS County: TARRANT | VA From: SMART STATE IMPLEMENTATION To: DALLAS-FORT WORTH AREA INCLUDING UTA CAMPUS, ARLINGTON STREETS, IH 30 FROM IH 35W IN FORT WORTH TO IH 35E IN DALLAS | SMART STATE IMPLEMENTATION; WORK WITH TXDOT, THE UT, AND TEXAS A&M UNIVERSITY SYSTEMS, SOUTHWEST RESEARCH INSTITUTE, CITIES, AND TRANSPORTATION AGENCIES THROUGHOUT THE STATE TO IMPLEMENT SMART STATE OPPORTUNITIES | 02/2017 | 04/2018 | 08/2020 | 06/2019 | 2018 | I | RTC LOCAL: | \$30,233 | \$0 | \$30,233 | \$0 | \$0 | \$0 | \$30,233 | |
| FY 2018 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$30,233 | \$0 | \$30,233 | \$0 | \$0 | \$0 | \$0 | \$30,233 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | |
|--|-------------|--------|-------------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|---|-----------|-------|------------------|--------------------|------------|------------------|------------|------------|--------------------|
| 11670 | 0902-90-100 | NCTCOG | City: VARIOUS VA County: TARRANT | From: TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR FROM DOWNTOWN DALLAS To: DOWNTOWN FORT WORTH | SUPPORT TXDOT CONNECTED FREIGHT CORRIDOR (TCFC) PROJECT ALONG IH 30 FROM DALLAS TO FW BY COORDINATING WITH STAKEHOLDERS, REVIEWING PROJECT PLANS AND SCOPES, AND ASSISTING PROJECT MANAGERS DEVELOP EVALUATION CRITERIA AND CONDUCT PROJECT ASSESSMENTS | 08/2018 | 09/2018 | 09/2021 | | 2018 | I | 7: | \$200,000 | \$200,000 | \$0 | \$50,000 | \$0 | \$0 | \$250,000 | | | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$200,000 | \$200,000 | \$0 | \$50,000 | \$0 | \$0 | \$250,000 |
| 11670 | 0902-90-100 | NCTCOG | City: VARIOUS VA County: TARRANT | From: TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR FROM DOWNTOWN DALLAS To: DOWNTOWN FORT WORTH | SUPPORT TXDOT CONNECTED FREIGHT CORRIDOR (TCFC) PROJECT ALONG IH 30 FROM DALLAS TO FW BY COORDINATING WITH STAKEHOLDERS, REVIEWING PROJECT PLANS AND SCOPES, AND ASSISTING PROJECT MANAGERS DEVELOP EVALUATION CRITERIA AND CONDUCT PROJECT ASSESSMENTS | 08/2018 | 09/2018 | 08/2023 | | 2018 | I | 7: | \$200,000 | \$200,000 | \$0 | \$50,000 | \$0 | \$0 | \$250,000 | | | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$200,000 | \$200,000 | \$0 | \$50,000 | \$0 | \$0 | \$250,000 |
| 11670.2 | 0902-00-274 | TXDOT | City: VARIOUS VA County: VARIOUS | From: IH 30 DALLAS To: IH 30 FORT WORTH | TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP | 02/2020 | 05/2019 | 08/2022 | | 2021 | I | STBG: | \$800,000 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 | | | |
| FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$800,000 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| 11670.2 | 0902-00-274 | TXDOT | City: VARIOUS VA County: VARIOUS | From: IH 30 DALLAS To: IH 30 FORT WORTH | TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP | 02/2020 | 05/2019 | 08/2022 | | 2020 | I | STBG: | \$800,000 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 | | | |
| FY 2020 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915; FUNDING OBLIGATED IN FY 2020; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$800,000 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|------------------|------------------|------------------|------------|------------|--------------------|------------------|--|
| 11671 | 0902-00-214 | NCTCOG | City: VARIOUS VA | From: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT | 08/2018 | 08/2018 | 08/2021 | | 2018 | I | 3TDC (MPO): | \$0 | \$0 | \$109,956 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: 109,956 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |
| | 0902-00-214 | | | | 08/2018 | 08/2018 | 08/2021 | | 2018 | I | STBG: | \$549,780 | \$549,780 | \$0 | \$0 | \$0 | \$0 | \$549,780 | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$549,780 | \$549,780 | \$109,956 | \$0 | \$0 | \$0 | \$549,780 | |
| 11671 | 0902-00-214 | NCTCOG | City: VARIOUS VA | From: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT | 08/2018 | 09/2018 | 08/2023 | | 2018 | I | 3TDC (MPO): | \$0 | \$0 | \$109,956 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: 109,956 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | |
| | 0902-00-214 | | | | 08/2018 | 09/2018 | 08/2023 | | 2018 | I | STBG: | \$549,780 | \$549,780 | \$0 | \$0 | \$0 | \$0 | \$549,780 | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$549,780 | \$549,780 | \$109,956 | \$0 | \$0 | \$0 | \$549,780 | |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-------------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|---------------------|---------------------|--------------------|------------|------------|--------------------|---------------------|
| 11674 | 0902-00-074 | NCTCOG | City: VARIOUS VA County: VARIOUS | From: DFW CORE EXPRESS HIGH SPEED RAIL To: FROM DALLAS TO FORT WORTH | 09/2017 | 06/2019 | 06/2022 | | 2019 | T | 3TDC (MPO): | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 1,000,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| | 0902-00-074 | | | | 09/2017 | 06/2019 | 06/2022 | | 2019 | T | 7: | \$5,000,000 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-00-287 | | | | 09/2021 | | 02/2026 | | 2021 | T | 3TDC (MPO): | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 1,200,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| | 0902-00-287 | | | | 09/2021 | | 02/2026 | | 2021 | T | 7: | \$0 | \$6,000,000 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$5,000,000 | \$11,000,000 | \$2,200,000 | \$0 | \$0 | \$0 | \$11,000,000 |
| 11674 | 0902-00-074 | NCTCOG | City: VARIOUS VA County: VARIOUS | From: DFW CORE EXPRESS HIGH SPEED RAIL To: FROM DALLAS TO FORT WORTH | 09/2017 | 06/2019 | 09/2025 | | 2019 | T | 3TDC (MPO): | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 1,000,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| | 0902-00-074 | | | | 09/2017 | 06/2019 | 09/2025 | | 2019 | T | 7: | \$5,000,000 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-00-287 | | | | 06/2022 | | 02/2026 | | 2021 | T | 3TDC (MPO): | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 1,200,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); FUNDING OBLIGATED IN FY 2021 | | | | | | | | | | | | | | | | | | |
| | 0902-00-287 | | | | 06/2022 | | 02/2026 | | 2021 | T | 7: | \$6,000,000 | \$6,000,000 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 |
| FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$11,000,000 | \$11,000,000 | \$2,200,000 | \$0 | \$0 | \$0 | \$11,000,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------|---------------------------------|-------------------------|---|-------------------|---------------|------------------|---------|-------|----------|------------------|-----------------|-----------------|------------|------------|--------------------|------------------|----------|--|--|
| 11675 | 0918-00-274 | NCTCOG | City: VARIOUS County: DENTON | VA From: VARIOUS To: | UTILIZATION OF FHWA'S SELF-EVALUATION TOOL (INVEST) AND IMPLEMENTATION OF BEST PRACTICES ON THE DENTON COUNTY OUTER LOOP/GREENBELT PARKWAY CORRIDOR | 05/2017 | 07/2017 | 09/2018 | 03/2019 | 2018 | I | RTC LOCAL: | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 | | |
| FY 2018 COMMENTS: CAT 10 FUNDING SOURCE IS Z445; GROUPED CSJ 5000-00-950 | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-274 | | | | | 05/2017 | 07/2017 | 09/2018 | | 2018 | I | 10: | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 | | |
| FY 2018 COMMENTS: CAT 10 FUNDING SOURCE IS Z445; GROUPED CSJ 5000-00-950 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$100,000 | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$100,000 | | | |
| 11675 | 0918-00-274 | NCTCOG | City: VARIOUS County: DENTON | VA From: VARIOUS To: | UTILIZATION OF FHWA'S SELF-EVALUATION TOOL (INVEST) AND IMPLEMENTATION OF BEST PRACTICES ON THE DENTON COUNTY OUTER LOOP/GREENBELT PARKWAY CORRIDOR | 05/2017 | 07/2017 | 09/2018 | 03/2019 | 2018 | I | RTC LOCAL: | \$47,972 | \$0 | \$47,972 | \$0 | \$0 | \$0 | \$47,972 | | |
| FY 2018 COMMENTS: CAT 10 FUNDING SOURCE IS Z445; GROUPED CSJ 5000-00-950; DECREASE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-274 | | | | | 05/2017 | 07/2017 | 09/2018 | 03/2019 | 2018 | I | 10: | \$47,971 | \$47,971 | \$0 | \$0 | \$0 | \$0 | \$47,971 | | |
| FY 2018 COMMENTS: CAT 10 FUNDING SOURCE IS Z445; GROUPED CSJ 5000-00-950; DECREASE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$95,943 | \$47,971 | \$47,972 | \$0 | \$0 | \$0 | \$95,943 | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|----------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|----------------|-----------------|------------|--------------------|------------|--------------------|------------|--------------------|
| 11675.2 | N/A | NCTCOG | City: VARIOUS County: DENTON | FM 428 From: DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROAD FROM IH 35 To: DALLAS NORTH TOLLWAY | DEVELOPMENT OF A SUSTAINABILITY PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME | 01/2020 | 12/2019 | 08/2020 | | 2020 | I | RTC LOCAL: | \$40,000 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$40,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 09/2020 | | 08/2021 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$35,000 | \$0 | \$0 | \$0 | \$35,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 09/2021 | | 08/2022 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$40,000 | \$0 | \$95,000 | \$0 | \$0 | \$0 | \$95,000 |
| 11675.2 | N/A | NCTCOG | City: VARIOUS County: DENTON | FM 428 From: DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROAD FROM IH 35 To: DALLAS NORTH TOLLWAY | DEVELOPMENT OF A SUSTAINABILITY PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME | 01/2020 | 12/2019 | 03/2022 | 03/2022 | 2020 | I | RTC LOCAL: | \$40,000 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$40,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 08/2022 | | 08/2023 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 03/2022 | 03/2022 | 08/2022 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$35,000 | \$0 | \$0 | \$0 | \$35,000 |
| FY 2022 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$40,000 | \$0 | \$95,000 | \$0 | \$0 | \$0 | \$95,000 |
| 11677 | 0918-00-325 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM To: VARIOUS LOCATIONS WITHIN 16-COUNTY REGION | EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF FARES AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES | 07/2020 | | 09/2023 | | 2020 | I | 3RTR121 - DA2: | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| 11677 | 0918-00-325 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM To: VARIOUS LOCATIONS WITHIN 16-COUNTY REGION | EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF FARES AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES | 07/2020 | 07/2020 | 09/2023 | | 2020 | I | 3RTR121 - DA2: | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|--------|---|---|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|------------------|-----------------|------------|------------|--------------------|------------|------------------|--|--|
| 11678 | 0918-00-324 | NCTCOG | City: VARIOUS VA County: VARIOUS To: | From: DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE) ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS | 11/2021 | | 08/2024 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2022 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-324 | | | | 11/2021 | | 08/2024 | | 2022 | E | STBG: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$250,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 | | |
| 11678 | 0918-00-324 | NCTCOG | City: VARIOUS VA County: VARIOUS To: | From: DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE) ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS | 03/2022 | | 08/2024 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2023 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-324 | | | | 03/2022 | | 08/2024 | | 2023 | E | STBG: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$250,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|------------------|---|----------------|-------------------|---------------|------------------|------|-------|-----------------------------|--------------------|------------|--------------------|------------|------------|--------------------|--------------------|
| 11679 | 0918-47-211 | NCTCOG | City: VARIOUS VA | From: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS | 04/2018 | 10/2019 | 08/2020 | | 2019 | I | 3RTR121 - DA1: | \$1,100,000 | \$0 | \$1,100,000 | \$0 | \$0 | \$0 | \$1,100,000 |
| | | | County: VARIOUS | To: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-211 | | | | 04/2021 | | 08/2022 | | 2019 | I | 3RTR121 - East Set Aside 2: | \$405,000 | \$0 | \$405,000 | \$0 | \$0 | \$0 | \$405,000 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,505,000 | \$0 | \$1,505,000 | \$0 | \$0 | \$0 | \$1,505,000 |
| 11679 | 0918-47-211 | NCTCOG | City: VARIOUS VA | From: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS | 04/2018 | 10/2019 | 08/2022 | | 2019 | I | 3RTR121 - DA1: | \$1,100,000 | \$0 | \$1,100,000 | \$0 | \$0 | \$0 | \$1,100,000 |
| | | | County: VARIOUS | To: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-211 | | | | 04/2021 | 03/2021 | 08/2022 | | 2021 | I | 3RTR121 - East Set Aside 2: | \$85,000 | \$0 | \$85,000 | \$0 | \$0 | \$0 | \$85,000 |
| FY 2021 COMMENTS: REDUCE FUNDING AND MOVE TO FY 2022 IMPLEMENTATION PHASE | | | | | | | | | | | | | | | | | | |
| | 0918-47-211 | | | | 08/2022 | | 12/2023 | | 2022 | I | 3RTR121 - East Set Aside 2: | \$0 | \$0 | \$320,000 | \$0 | \$0 | \$0 | \$320,000 |
| FY 2022 COMMENTS: ADD RTR FUNDING FOR IMPLEMENTATION (OFFSET BY DECREASE ON FY 2021 PHASE) | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,185,000 | \$0 | \$1,505,000 | \$0 | \$0 | \$0 | \$1,505,000 |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|-----------------|---|--|--|----------------|-------------------|---------------|------------------|------|-------------|--------------------|--------------------|------------------|------------|------------|------------|--------------------|-------------|
| 11683 | 0918-00-320 | NCTCOG | City: VARIOUS | VA | From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES | INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE | 05/2019 | 01/2020 | 08/2022 | | 2019 | I | 3TDC (MPO): | \$0 | \$0 | \$230,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 230,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-320 | | County: VARIOUS | To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES | | 05/2019 | 01/2020 | 08/2022 | | 2019 | I | 7: | \$1,150,000 | \$1,150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,150,000 |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019 | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-320 | | | | | 08/2020 | | 08/2022 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-320 | | | | | 08/2020 | | 08/2022 | | 2020 | I | 7: | \$250,000 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,400,000 | \$1,400,000 | \$280,000 | \$0 | \$0 | \$0 | \$1,400,000 | |
| 11683 | 0918-00-320 | NCTCOG | City: VARIOUS | VA | From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES | INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE | 05/2019 | 09/2019 | 08/2022 | | 2019 | I | 3TDC (MPO): | \$0 | \$0 | \$230,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 230,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-320 | | County: VARIOUS | To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES | | 05/2019 | 09/2019 | 08/2022 | | 2019 | I | 7: | \$1,150,000 | \$1,150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,150,000 |
| FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019 | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-320 | | | | | 08/2020 | 09/2020 | 08/2022 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-320 | | | | | 08/2020 | 09/2020 | 08/2022 | | 2020 | I | 7: | \$250,000 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,400,000 | \$1,400,000 | \$280,000 | \$0 | \$0 | \$0 | \$1,400,000 | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|--------------------|
| 11684 | 0902-00-282 | NCTCOG | City: VARIOUS | From: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED | 08/2020 | | 08/2022 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$424,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | To: TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR; | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 424,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2 | | | | | | | | | | | | | | | | | | |
| | 0902-00-283 | | | | 09/2020 | | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$424,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: 424,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2 | | | | | | | | | | | | | | | | | | |
| | 0902-00-282 | | | | 08/2020 | | 08/2022 | | 2020 | I | 7: | \$2,120,000 | \$2,120,000 | \$0 | \$0 | \$0 | \$0 | \$2,120,000 |
| FY 2020 COMMENTS: AV 2.0 PROJECT #2 | | | | | | | | | | | | | | | | | | |
| | 0902-00-283 | | | | 09/2020 | | 08/2023 | | 2020 | I | STBG: | \$2,120,000 | \$2,120,000 | \$0 | \$0 | \$0 | \$0 | \$2,120,000 |
| FY 2020 COMMENTS: AV 2.0 PROJECT #2 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,240,000 | \$4,240,000 | \$848,000 | \$0 | \$0 | \$0 | \$4,240,000 |
| 11684 | 0902-00-282 | NCTCOG | City: VARIOUS | From: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS TO PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED | 08/2020 | 07/2020 | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$424,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | To: TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME, | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 424,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | |
| | 0902-00-283 | | | | 09/2020 | 07/2020 | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$424,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: 424,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | |
| | 0902-00-282 | | | | 08/2020 | 07/2020 | 08/2023 | | 2020 | I | 7: | \$2,120,000 | \$2,120,000 | \$0 | \$0 | \$0 | \$0 | \$2,120,000 |
| FY 2020 COMMENTS: AV 2.0 PROJECT #2; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | |
| | 0902-00-283 | | | | 09/2020 | 07/2020 | 08/2023 | | 2020 | I | STBG: | \$2,120,000 | \$2,120,000 | \$0 | \$0 | \$0 | \$0 | \$2,120,000 |
| FY 2020 COMMENTS: AV 2.0 PROJECT #2; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | |
| | 0902-00-326 | | | | 01/2023 | | 01/2025 | | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: ADD TDCS; 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; AV 2.0 PROJECT #2; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | |

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|--|-------------|----------------|------------------|--|---|-------------------|---------------|------------------|------|-------|----------|--------------------|--------------------|--------------------|------------|--------------------|--------------------|---------------------|
| 0902-00-326 | | | | | 01/2023 | | 01/2025 | | 2023 | I | 5: | \$0 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$700,000 |
| FY 2023 COMMENTS: ADD CMAQ FUNDING; AV 2.0 PROJECT #2; FUNDING FOR PROJECTS IN SOUTH AND SOUTHEAST FORT WORTH APPROVED BY THE RTC MARCH 10, 2022 AS PART OF THE AV 2.2/2.3 INITIATIVE; CMAQ FOR EXPANDED TRANSIT OPERATIONS; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | |
| 0902-00-326 | | | | | 01/2023 | | 01/2025 | | 2023 | I | STBG: | \$0 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 |
| FY 2023 COMMENTS: ADD STBG FUNDING; AV 2.0 PROJECT #2; FUNDING FOR PROJECTS IN SOUTH AND SOUTHEAST FORT WORTH APPROVED BY THE RTC MARCH 10, 2022 AS PART OF THE AV 2.2/2.3 INITIATIVE; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,240,000 | \$6,240,000 | \$1,248,000 | \$0 | \$0 | \$0 | \$6,240,000 |
| 11684.3 | 0918-47-366 | DALLAS COLLEGE | City: DALLAS VA | From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE | PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS | 01/2022 | 08/2027 | | 2023 | I | STBG: | \$0 | \$4,350,000 | \$0 | \$0 | \$900,000 | \$0 | \$5,250,000 |
| FY 2023 COMMENTS: \$1,500,000 OF FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 83% FEDERAL & 17% LOCAL | | | | | | | | | | | | | | | | | | |
| 0918-47-394 | | | County: DALLAS | To: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT | | | | | 2024 | I | STBG: | \$0 | \$4,350,000 | \$0 | \$0 | \$900,000 | \$0 | \$5,250,000 |
| FY 2024 COMMENTS: \$1,500,000 OF FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 83% FEDERAL & 17% LOCAL | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$8,700,000 | \$0 | \$0 | \$1,800,000 | \$0 | \$10,500,000 |
| 11684.3 | 0918-47-366 | DALLAS COLLEGE | City: VARIOUS VA | From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE | PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS | 09/2022 | 08/2027 | | 2023 | I | STBG: | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| FY 2023 COMMENTS: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); FUNDING SHARE FOR OVERALL PROJECT IS 85% FED/15% LOCAL; REVISE CITY, LIMITS & SCOPE; REDUCE FUNDING (MOVE TO ARLINGTON RAPID PROJECT AS APPROVED VIA AV 2.2/2.3 R2) | | | | | | | | | | | | | | | | | | |
| 0918-47-394 | | | County: DALLAS | To: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT | | | | | 2024 | I | STBG: | \$0 | \$3,240,000 | \$0 | \$0 | \$810,000 | \$0 | \$4,050,000 |
| FY 2024 COMMENTS: OVERALL PROJECT IS 85% FEDERAL/15% LOCAL; REVISE CITY, LIMITS & SCOPE; REDUCE FUNDING (MOVE TO ARLINGTON RAPID PROJECT AS APPROVED VIA AV 2.2/2.3 R2) | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,740,000 | \$0 | \$0 | \$810,000 | \$0 | \$5,550,000 |

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|---|-------------|-------------|---------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|------------------|------------|------------|--------------------|------------|--------------------|
| 11684.7 | 0902-90-266 | DFW AIRPORT | City: VARIOUS VA | From: SELF PARKING VEHICLE/CURB MANAGEMENT/PARKING MANAGEMENT TEST SITE | 10/2022 | | 10/2023 | | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: TARRANT | To: WITHIN THE CENTRAL TERMINAL AREA AT DFW AIRPORT | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-266 | | | | 10/2022 | | 10/2023 | | 2023 | I | STBG: | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,500,000 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| 11684.7 | 0902-90-266 | DFW AIRPORT | City: VARIOUS VA | From: SELF PARKING VEHICLE/CURB MANAGEMENT/PARKING MANAGEMENT TEST SITE | 10/2022 | | 10/2023 | | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: TARRANT | To: WITHIN THE CENTRAL TERMINAL AREA AT DFW AIRPORT | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-266 | | | | 10/2022 | | 10/2023 | | 2023 | I | STBG: | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,500,000 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |

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|---|-------------|--------|----------|---------|----|--|----------------|-------------------|---------------|------------------|------|-------|--------------------|--------------------|------------------|------------|------------|------------|--------------------|-----------|
| 11685 | 0902-00-281 | NCTCOG | City: | VARIOUS | VA | From: REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS; | 08/2020 | 07/2020 | 08/2022 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$170,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: | VARIOUS | | To: INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION PLANNING RESOURCES FOR CITIES | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1 | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-280 | | | | | | 08/2020 | | 08/2022 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$170,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1 | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-280 | | | | | | 08/2020 | | 08/2022 | | 2020 | I | 7: | \$850,000 | \$850,000 | \$0 | \$0 | \$0 | \$0 | \$850,000 |
| FY 2020 COMMENTS: A.V. 2.0 PROJECT #1 | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-281 | | | | | | 08/2020 | 07/2020 | 08/2022 | | 2020 | I | 7: | \$850,000 | \$850,000 | \$0 | \$0 | \$0 | \$0 | \$850,000 |
| FY 2020 COMMENTS: A.V. 2.0 PROJECT #1 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,700,000 | \$1,700,000 | \$340,000 | \$0 | \$0 | \$0 | \$1,700,000 | |
| 11685 | 0902-00-280 | NCTCOG | City: | VARIOUS | VA | From: REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS; | 08/2020 | 09/2020 | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$170,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: | VARIOUS | | To: INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION PLANNING RESOURCES FOR CITIES | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1 | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-281 | | | | | | 08/2020 | 07/2020 | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$170,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1 | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-281 | | | | | | 08/2020 | 07/2020 | 08/2023 | | 2020 | I | 7: | \$850,000 | \$850,000 | \$0 | \$0 | \$0 | \$0 | \$850,000 |
| FY 2020 COMMENTS: A.V. 2.0 PROJECT #1 | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-280 | | | | | | 08/2020 | 09/2020 | 08/2023 | | 2020 | I | 7: | \$850,000 | \$850,000 | \$0 | \$0 | \$0 | \$0 | \$850,000 |
| FY 2020 COMMENTS: A.V. 2.0 PROJECT #1 | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,700,000 | \$1,700,000 | \$340,000 | \$0 | \$0 | \$0 | \$1,700,000 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-----|--------|----------------------------------|--|--|-------------------|---------------|------------------|---------|-------|------------|------------------|------------|------------------|------------|------------|--------------------|------------------|-----------|--|
| 11689 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: UNIVERSITY PARTNERSHIP PROGRAM (UPP) To: | SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS | 01/2020 | 01/2020 | 08/2020 | 2020 | I | RTC LOCAL: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 09/2020 | | 08/2021 | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 09/2021 | | 08/2022 | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$100,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | | |
| 11689 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: UNIVERSITY PARTNERSHIP PROGRAM (UPP) To: | SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS | 01/2020 | 01/2020 | 08/2020 | 09/2021 | 2020 | I | RTC LOCAL: | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 09/2020 | 09/2021 | 08/2022 | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 08/2022 | | 08/2023 | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$100,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|------------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|------------------|------------------|-----------------|------------|------------|--------------------|------------------|
| 11691 | 0918-00-304 | NCTCOG | City: VARIOUS VA | From: CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL | 08/2020 | | 08/2022 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$81,800 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | To: DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 81,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| | 0918-00-304 | | | | 08/2020 | | 08/2022 | | 2020 | I | 7: | \$409,000 | \$409,000 | \$0 | \$0 | \$0 | \$0 | \$409,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$409,000 | \$409,000 | \$81,800 | \$0 | \$0 | \$0 | \$409,000 |
| 11691 | 0918-00-304 | NCTCOG | City: VARIOUS VA | From: CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL | 08/2020 | 09/2020 | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$81,800 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | To: DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 81,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| | 0918-00-304 | | | | 08/2020 | 09/2020 | 08/2023 | | 2020 | I | 7: | \$409,000 | \$409,000 | \$0 | \$0 | \$0 | \$0 | \$409,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$409,000 | \$409,000 | \$81,800 | \$0 | \$0 | \$0 | \$409,000 |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|---------------|----|--|---|----------------|-------------------|---------------|------------------|----|-------------|------------------|------------------|------------------|------------|------------|------------|--------------------|-----------|
| 11692 | 0918-00-308 | NCTCOG | City: VARIOUS | VA | From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM | CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS | 08/2020 | | 08/2022 | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$104,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: 104,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-308 | | | | | | 08/2020 | | 08/2022 | 2020 | I | 7: | \$520,000 | \$520,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$520,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-385 | | | | | | 08/2023 | | 08/2024 | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-385 | | | | | | 08/2023 | | 08/2024 | 2023 | I | 7: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$520,000 | \$770,000 | \$154,000 | \$0 | \$0 | \$0 | \$770,000 | |
| 11692 | 0918-00-308 | NCTCOG | City: VARIOUS | VA | From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM | CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS | 08/2020 | 09/2020 | 08/2023 | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$104,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: 104,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-308 | | | | | | 08/2020 | 09/2020 | 08/2023 | 2020 | I | 7: | \$520,000 | \$520,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$520,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-385 | | | | | | 08/2023 | | 08/2024 | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-385 | | | | | | 08/2023 | | 08/2024 | 2023 | I | STBG: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$520,000 | \$770,000 | \$154,000 | \$0 | \$0 | \$0 | \$770,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|----------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------------|--------------------|------------------|------------|--------------------|------------|--------------------|
| 11693 | 0918-00-312 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: SMART TRANSIT CORRIDORS AND WALKABLE PLACES To: | DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS | 08/2020 | | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$228,800 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: 228,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | |
| | 0918-00-312 | | | | | 08/2020 | | 08/2023 | | 2020 | I | STBG: | \$520,000 | \$1,144,000 | \$0 | \$0 | \$0 | \$0 | \$1,144,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$520,000 | \$1,144,000 | \$228,800 | \$0 | \$0 | \$0 | \$1,144,000 |
| 11693 | 0918-00-312 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: SMART TRANSIT CORRIDORS AND WALKABLE PLACES To: | DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS | 08/2020 | 09/2020 | 08/2023 | | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$228,800 | \$0 | \$0 | \$0 | \$0 |
| FY 2020 COMMENTS: 228,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | |
| | 0918-00-312 | | | | | 08/2020 | 09/2020 | 08/2023 | | 2020 | I | STBG: | \$520,000 | \$1,144,000 | \$0 | \$0 | \$0 | \$0 | \$1,144,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$520,000 | \$1,144,000 | \$228,800 | \$0 | \$0 | \$0 | \$1,144,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|-----------------|---|--|--|----------------|-------------------|---------------|------------------|----|-------------|--------------------|--------------------|--------------------|------------|------------|------------|--------------------|-------|
| 11694 | 0918-00-316 | NCTCOG | City: VARIOUS | VA | From: REGIONAL AIR QUALITY INITIATIVES | INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES | 06/2020 | | 06/2021 | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$291,200 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; | | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 291,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-316 | | | | | | 06/2020 | | 06/2021 | 2020 | I | 7: | \$1,456,000 | \$1,456,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-317 | | | | | | 06/2021 | | 06/2022 | 2021 | I | 3TDC (MPO): | \$0 | \$0 | \$508,600 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: 508,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-317 | | | | | | 06/2021 | | 06/2022 | 2021 | I | 7: | \$0 | \$2,543,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-318 | | | | | | 06/2022 | | 06/2023 | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$518,800 | \$0 | \$0 | \$0 | \$0 | |
| FY 2022 COMMENTS: 518,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-318 | | | | | | 06/2022 | | 06/2023 | 2022 | I | 7: | \$0 | \$2,594,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-318 | | | | | | 06/2022 | | 08/2025 | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$217,200 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 217,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-318 | | | | | | 06/2022 | | 08/2025 | 2023 | I | 7: | \$0 | \$1,086,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,456,000 | \$7,679,000 | \$1,535,800 | \$0 | \$0 | \$0 | \$7,679,000 | |
| 11694 | 0918-00-316 | NCTCOG | City: VARIOUS | VA | From: REGIONAL AIR QUALITY INITIATIVES | INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES | 06/2020 | 07/2020 | 08/2023 | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$291,200 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; | | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 291,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-316 | | | | | | 06/2020 | 07/2020 | 08/2023 | 2020 | I | STBG: | \$1,456,000 | \$1,456,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |

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Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|------------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|--------------------|------------|------------|--------------------|--------------------|
| 0918-00-317 | | | | | 06/2021 | 08/2021 | 08/2023 | | 2021 | I | 3TDC (MPO): | \$0 | \$0 | \$508,600 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 508,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| 0918-00-317 | | | | | 06/2021 | 08/2021 | 08/2023 | | 2021 | I | STBG: | \$2,543,000 | \$2,543,000 | \$0 | \$0 | \$0 | \$0 | \$2,543,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0918-00-318 | | | | | 06/2022 | | 08/2025 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$518,800 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 518,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| 0918-00-318 | | | | | 06/2022 | | 08/2025 | | 2022 | I | STBG: | \$0 | \$2,594,000 | \$0 | \$0 | \$0 | \$0 | \$2,594,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0918-00-318 | | | | | 09/2022 | | 08/2025 | | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$217,200 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 217,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | |
| 0918-00-318 | | | | | 09/2022 | | 08/2025 | | 2023 | I | STBG: | \$0 | \$1,086,000 | \$0 | \$0 | \$0 | \$0 | \$1,086,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,999,000 | \$7,679,000 | \$1,535,800 | \$0 | \$0 | \$0 | \$7,679,000 |
| 11696.1 | N/A | NCTCOG | City: VARIOUS VA | From: REGIONAL OPTIMIZED FREIGHT CORRIDOR PROJECT | 11/2021 | | 11/2025 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| | | | County: VARIOUS | To: INCLUDES RESEARCH, DEPLOYMENT & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: RELATED TO TIP 11696.2/CSJ 0902-00-301 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| 11696.1 | N/A | NCTCOG | City: VARIOUS VA | From: REGIONAL OPTIMIZED FREIGHT CORRIDOR PROJECT | 11/2021 | 02/2021 | 08/2023 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| | | | County: VARIOUS | To: INCLUDES RESEARCH, DEPLOYMENT & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: RELATED TO TIP 11696.2/CSJ 0902-00-301 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|---------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|------------|--------------------|
| 11696.2 | 0902-00-301 | NCTCOG | City: VARIOUS VA | From: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, | 11/2021 | | 11/2025 | | 2021 | I | 3TDC (MPO): | \$0 | \$0 | \$960,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: 960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) | | | | | | | | | | | | | | | | | | | |
| | 0902-00-301 | | | | 11/2021 | | 11/2025 | | 2021 | I | STBG: | \$0 | \$4,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,800,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,800,000 | \$960,000 | \$0 | \$0 | \$0 | \$0 | \$4,800,000 |
| 11696.2 | 0902-00-301 | NCTCOG | City: VARIOUS VA | From: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, | 11/2021 | 02/2022 | 11/2025 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$960,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0902-00-301 | | | | 11/2021 | 02/2022 | 11/2025 | | 2022 | I | STBG: | \$4,800,000 | \$4,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,800,000 |
| FY 2022 COMMENTS: RELATED TO TIP 11696.1; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,800,000 | \$4,800,000 | \$960,000 | \$0 | \$0 | \$0 | \$0 | \$4,800,000 |
| 11697 | N/A | NCTCOG | City: VARIOUS IH 30 | From: IH 30 COOPER/COLLINS STREET | 04/2019 | 02/2019 | 09/2021 | | 2019 | I | RTC LOCAL: | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: PRESIDENT GEORGE BUSH TURNPIKE | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| 11697 | N/A | NCTCOG | City: VARIOUS IH 30 | From: IH 30 COOPER/COLLINS STREET | 04/2019 | 02/2019 | 09/2025 | | 2019 | I | RTC LOCAL: | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: PRESIDENT GEORGE BUSH TURNPIKE | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|-------------|----------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|--------------------|---------------------|--------------|------------|--------------------|--------------------|---------------------|--------------|-------------|
| 11734 | 0902-48-712 | DFW AIRPORT | City: VARIOUS County: TARRANT | From: EAST-WEST CONNECTOR FROM SH 360 To: INTERNATIONAL PARKWAY | CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED) | 01/2008 | 01/2008 | 08/2022 | | 2009 | E | 7: | \$150,000 | \$150,000 | \$0 | \$0 | \$37,500 | \$0 | \$187,500 | |
| FY 2009 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-712 | | | | | 01/2008 | 01/2008 | 08/2022 | | 2010 | E | 7: | \$636,000 | \$636,000 | \$0 | \$0 | \$159,000 | \$0 | \$795,000 | |
| FY 2010 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-712 | | | | | 01/2008 | 01/2008 | 08/2022 | | 2012 | E | 7: | \$714,000 | \$714,000 | \$0 | \$0 | \$178,500 | \$0 | \$892,500 | |
| FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-712 | | | | | 01/2008 | 01/2008 | 08/2022 | | 2018 | E | 7: | \$160,000 | \$160,000 | \$0 | \$0 | \$40,000 | \$0 | \$200,000 | |
| FY 2018 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-712 | | | | | 01/2008 | 01/2008 | 08/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,670,000 | \$0 | \$2,670,000 |
| FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY DFW AIRPORT | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-034 | | | | | 03/2023 | | 03/2025 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$254,891 | \$0 | \$254,891 |
| FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF EULESS | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-034 | | | | | 03/2023 | | 03/2025 | | 2023 | C | 7: | \$0 | \$21,614,199 | \$0 | \$0 | \$5,403,550 | \$0 | \$27,017,749 | |
| FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-034 | | | | | 03/2023 | | 03/2025 | | 2023 | CE | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,103,213 | \$0 | \$5,103,213 |
| FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY DFW AIRPORT | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-034 | | | | | 03/2023 | | 03/2025 | | 2023 | CE | 7: | \$0 | \$2,611,226 | \$0 | \$0 | \$652,807 | \$0 | \$3,264,033 | |
| FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,660,000 | \$25,885,425 | \$0 | \$0 | \$6,471,357 | \$8,028,104 | \$40,384,886 | | |
| 11734 | 0902-48-712 | DFW AIRPORT | City: VARIOUS County: TARRANT | From: EAST-WEST CONNECTOR FROM SH 360 To: INTERNATIONAL PARKWAY | CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED) | 01/2008 | 01/2008 | 08/2022 | | 2009 | E | 7: | \$150,000 | \$150,000 | \$0 | \$0 | \$37,500 | \$0 | \$187,500 | |
| FY 2009 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024 | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-----|--------|----------|--|----------------|-------------------|---------------|------------------|------|-------|----------|--------------------|---------------------|------------|------------|--------------------|--------------------|---------------------|--|
| 0902-48-712 | | | | | 01/2008 | 01/2008 | 08/2022 | | 2010 | E | 7: | \$636,000 | \$636,000 | \$0 | \$0 | \$159,000 | \$0 | \$795,000 | |
| | | | | FY 2010 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024 | | | | | | | | | | | | | | | |
| 0902-48-712 | | | | | 01/2008 | 01/2008 | 08/2022 | | 2012 | E | 7: | \$714,000 | \$714,000 | \$0 | \$0 | \$178,500 | \$0 | \$892,500 | |
| | | | | FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024 | | | | | | | | | | | | | | | |
| 0902-48-712 | | | | | 01/2008 | 01/2008 | 08/2022 | | 2018 | E | 7: | \$160,000 | \$160,000 | \$0 | \$0 | \$40,000 | \$0 | \$200,000 | |
| | | | | FY 2018 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024 | | | | | | | | | | | | | | | |
| 0902-48-712 | | | | | 01/2008 | 01/2008 | 08/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,670,000 | \$2,670,000 | |
| | | | | FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT | | | | | | | | | | | | | | | |
| 0902-90-034 | | | | | 03/2023 | | 03/2025 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$254,891 | \$254,891 | |
| | | | | FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT | | | | | | | | | | | | | | | |
| 0902-90-034 | | | | | 03/2023 | | 03/2025 | | 2023 | C | STBG: | \$0 | \$21,614,199 | \$0 | \$0 | \$5,403,550 | \$0 | \$27,017,749 | |
| | | | | FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024 | | | | | | | | | | | | | | | |
| 0902-90-034 | | | | | 03/2023 | | 03/2025 | | 2023 | CE | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,103,213 | \$5,103,213 | |
| | | | | FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT | | | | | | | | | | | | | | | |
| 0902-90-034 | | | | | 03/2023 | | 03/2025 | | 2023 | CE | STBG: | \$0 | \$2,611,226 | \$0 | \$0 | \$652,807 | \$0 | \$3,264,033 | |
| | | | | FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024 | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,660,000 | \$25,885,425 | \$0 | \$0 | \$6,471,357 | \$8,028,104 | \$40,384,886 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|--|--|----------------|-------------------|---------------|------------------|------|-------|------------|------------------|------------|------------------|------------|-----------------|--------------------|------------------|
| 11888.3 | N/A | NCTCOG | City: VARIOUS VA County: DALLAS To: | From: M&O - AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION | 05/2009 | 01/2009 | 09/2018 | 10/2013 | 2009 | C | RTC LOCAL: | \$360,002 | \$0 | \$360,002 | \$0 | \$26,500 | \$0 | \$386,502 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 05/2009 | 10/2013 | 09/2018 | 03/2014 | 2012 | C | RTC LOCAL: | \$112,000 | \$0 | \$112,000 | \$0 | \$0 | \$0 | \$112,000 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 05/2009 | 03/2014 | 09/2018 | 08/2016 | 2015 | C | RTC LOCAL: | \$110,578 | \$0 | \$110,578 | \$0 | \$0 | \$0 | \$110,578 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 05/2009 | 08/2016 | 09/2019 | 02/2017 | 2016 | C | RTC LOCAL: | \$38,044 | \$0 | \$38,044 | \$0 | \$24,284 | \$0 | \$62,328 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2016 | 02/2017 | 09/2019 | 09/2017 | 2017 | C | RTC LOCAL: | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2017 | 09/2017 | 09/2019 | 03/2019 | 2018 | C | RTC LOCAL: | \$50,000 | \$0 | \$175,000 | \$0 | \$0 | \$0 | \$175,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 10/2018 | 03/2019 | 09/2020 | | 2019 | C | RTC LOCAL: | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$720,624 | \$0 | \$945,624 | \$0 | \$50,784 | \$0 | \$996,408 |
| 11888.3 | N/A | NCTCOG | City: VARIOUS VA County: DALLAS To: | From: M&O - AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION | 05/2009 | 01/2009 | 09/2018 | 10/2013 | 2009 | C | RTC LOCAL: | \$360,002 | \$0 | \$360,002 | \$0 | \$26,500 | \$0 | \$386,502 |
| FY 2009 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 05/2009 | 10/2013 | 09/2018 | 03/2014 | 2012 | C | RTC LOCAL: | \$112,000 | \$0 | \$112,000 | \$0 | \$0 | \$0 | \$112,000 |
| FY 2012 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 05/2009 | 03/2014 | 09/2018 | 08/2016 | 2015 | C | RTC LOCAL: | \$110,578 | \$0 | \$110,578 | \$0 | \$0 | \$0 | \$110,578 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 05/2009 | 08/2016 | 09/2019 | 02/2017 | 2016 | C | RTC LOCAL: | \$38,044 | \$0 | \$38,044 | \$0 | \$24,284 | \$0 | \$62,328 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | |

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-----|--------|----------------------------------|--|---|-------------------|---------------|------------------|---------|-------|------------|------------------|------------|--------------------|------------|------------|--------------------|------------|--------------------|
| | N/A | | | | 08/2021 | 09/2020 | 09/2022 | | 2021 | I | RTC LOCAL: | \$75,000 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$75,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$370,918 | \$0 | \$370,918 | \$0 | \$0 | \$0 | \$0 | \$370,918 |
| 11888.9 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: AVIATION SUPPORT INTEGRATED SYSTEMS To: UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND | USE SUPPORT, OUTREACH, AND EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE | 01/2020 | 01/2020 | 08/2022 | | 2020 | I | RTC LOCAL: | \$55,597 | \$0 | \$155,597 | \$0 | \$0 | \$0 | \$155,597 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2020 | | 08/2022 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$375,000 | \$0 | \$0 | \$0 | \$0 | \$375,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2021 | | 08/2022 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$375,000 | \$0 | \$0 | \$0 | \$0 | \$375,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 08/2023 | | 08/2024 | | 2023 | I | RTC LOCAL: | \$0 | \$0 | \$240,000 | \$0 | \$0 | \$0 | \$0 | \$240,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$55,597 | \$0 | \$1,145,597 | \$0 | \$0 | \$0 | \$0 | \$1,145,597 |
| 11888.9 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: AVIATION SUPPORT INTEGRATED SYSTEMS To: UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND | USE SUPPORT, OUTREACH, AND EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE | 01/2020 | 01/2020 | 08/2022 | 03/2021 | 2020 | I | RTC LOCAL: | \$55,597 | \$0 | \$155,597 | \$0 | \$0 | \$0 | \$155,597 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2020 | 03/2021 | 06/2022 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$375,000 | \$0 | \$0 | \$0 | \$0 | \$375,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 06/2022 | | 08/2023 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$375,000 | \$0 | \$0 | \$0 | \$0 | \$375,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 08/2023 | | 08/2024 | | 2023 | I | RTC LOCAL: | \$0 | \$0 | \$240,000 | \$0 | \$0 | \$0 | \$0 | \$240,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$55,597 | \$0 | \$1,145,597 | \$0 | \$0 | \$0 | \$0 | \$1,145,597 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | | | | | |
|---|-----|--------|----------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|------------|--------------------|------------|--------------------|------------|------------------|--------------------|--------------------|------------------|--|--|--|--|--|--|--|--|--|
| 11889.1 | N/A | NCTCOG | City: VARIOUS County: TARRANT | VA From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES To: | 08/2014 | 05/2006 | 09/2022 | | 2006 | C | RTC LOCAL: | \$3,226,826 | \$0 | \$3,226,826 | \$0 | \$341,409 | \$0 | \$3,568,235 | | | | | | | | | | |
| FY 2006 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,226,826 | \$0 | \$3,226,826 | \$0 | \$341,409 | \$0 | \$3,568,235 | | | | | | | | | | |
| 11889.1 | N/A | NCTCOG | City: VARIOUS County: TARRANT | VA From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES To: | 08/2014 | 05/2006 | 09/2022 | | 2006 | C | RTC LOCAL: | \$3,226,826 | \$0 | \$3,226,826 | \$0 | \$346,695 | \$0 | \$3,573,521 | | | | | | | | | | |
| FY 2006 COMMENTS: INCREASE LOCAL FUNDING SHARE | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,226,826 | \$0 | \$3,226,826 | \$0 | \$346,695 | \$0 | \$3,573,521 | | | | | | | | | | |
| 11892.1 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: M&O NASJRB To: | 09/2019 | 10/2019 | 08/2020 | | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$150,000 | | | | | | | | | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$0 | \$450,000 | | | | | | | | | |
| 11892.1 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: M&O NASJRB To: | 09/2019 | 10/2019 | 08/2020 | 11/2020 | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$150,000 | | | | | | | | | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$0 | \$450,000 | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|----|---|---|----------------|-------------------|---------------|------------------|------|-------|--------------------|--------------------|-------------|--------------------|------------|------------|--------------------|-------------|
| 11893.5 | 0902-00-176 | NCTCOG | City: VARIOUS | VA | From: 511 TRAVELER INFORMATION SYSTEM (ITS) | DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION | 01/2017 | 02/2017 | 08/2020 | | 2017 | I | 7: | \$1,568,000 | \$1,568,000 | \$0 | \$392,000 | \$0 | \$0 | \$1,960,000 |
| | | | County: VARIOUS | | To: | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-182 | | | | | | 09/2017 | 10/2017 | 08/2020 | | 2018 | I | 7: | \$1,140,000 | \$1,140,000 | \$0 | \$285,000 | \$0 | \$0 | \$1,425,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-188 | | | | | | 09/2018 | 06/2019 | 08/2020 | | 2019 | I | 7: | \$940,000 | \$940,000 | \$0 | \$235,000 | \$0 | \$0 | \$1,175,000 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-258 | | | | | | 09/2021 | 08/2020 | 08/2022 | | 2020 | I | 7: | \$0 | \$67,000 | \$0 | \$16,750 | \$0 | \$0 | \$83,750 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-259 | | | | | | 09/2021 | 08/2020 | 08/2022 | | 2020 | I | STBG: | \$780,000 | \$780,000 | \$0 | \$195,000 | \$0 | \$0 | \$975,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-260 | | | | | | 08/2022 | | 08/2023 | | 2022 | I | STBG: | \$0 | \$1,380,000 | \$0 | \$345,000 | \$0 | \$0 | \$1,725,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-304 | | | | | | 08/2023 | | 08/2024 | | 2023 | I | STBG: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$4,428,000 | \$6,675,000 | \$0 | \$1,668,750 | \$0 | \$0 | \$8,343,750 | |
| 11893.5 | 0902-00-176 | NCTCOG | City: VARIOUS | VA | From: 511 TRAVELER INFORMATION SYSTEM (ITS) | DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION | 01/2017 | 02/2017 | 08/2020 | 08/2021 | 2017 | I | 7: | \$1,568,000 | \$1,568,000 | \$0 | \$392,000 | \$0 | \$0 | \$1,960,000 |
| | | | County: VARIOUS | | To: | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-182 | | | | | | 09/2017 | 10/2017 | 08/2020 | 08/2021 | 2018 | I | 7: | \$1,140,000 | \$1,140,000 | \$0 | \$285,000 | \$0 | \$0 | \$1,425,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-188 | | | | | | 09/2018 | 06/2019 | 08/2020 | 08/2021 | 2019 | I | 7: | \$940,000 | \$938,867 | \$0 | \$234,717 | \$0 | \$0 | \$1,173,584 |
| FY 2019 COMMENTS: REDUCE FUNDING TO MATCH EXPENDITURES | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-258 | | | | | | 09/2021 | 08/2020 | 08/2023 | | 2020 | I | 7: | \$67,000 | \$67,000 | \$0 | \$16,750 | \$0 | \$0 | \$83,750 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|----------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|--------------------|--------------------|-------------|--------------------|-----------------|--------------------|--------------------|-------------|
| 0902-00-259 | | | | | 09/2021 | 08/2020 | 08/2023 | | 2020 | I | STBG: | \$780,000 | \$780,000 | \$0 | \$195,000 | \$0 | \$0 | \$975,000 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0902-00-260 | | | | | 06/2022 | 09/2021 | 08/2025 | | 2021 | I | STBG: | \$780,000 | \$1,380,000 | \$0 | \$345,000 | \$0 | \$0 | \$1,725,000 | |
| FY 2021 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0902-00-304 | | | | | 06/2023 | | 08/2026 | | 2023 | I | STBG: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$5,275,000 | \$6,673,867 | \$0 | \$1,668,467 | \$0 | \$0 | \$8,342,334 | |
| 11899.1 | 0918-22-156 | NCTCOG | City: VARIOUS County: ELLIS | VA From: MIDLOTHIAN PARKWAY AT HAWKINS SPRING PARK To: EXISTING WAXAHACHIE CITY TRAIL IN GETZENDANER PARK EAST OF IH 35E | PRELIMINARY ENGINEERING FOR MIDLOTHIAN – WAXAHACHIE SHARED-USE PATH | 02/2017 | 06/2018 | 08/2020 | | 2017 | E | 5: | \$200,000 | \$200,000 | \$0 | \$0 | \$50,000 | \$0 | \$250,000 |
| FY 2017 COMMENTS: FUNDING OBLIGATED IN FY 2017 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$200,000 | \$200,000 | \$0 | \$0 | \$50,000 | \$0 | \$250,000 | |
| 11899.1 | 0918-22-156 | NCTCOG | City: VARIOUS County: ELLIS | VA From: MIDLOTHIAN PARKWAY AT HAWKINS SPRING PARK To: EXISTING WAXAHACHIE CITY TRAIL IN GETZENDANER PARK EAST OF IH 35E | PRELIMINARY ENGINEERING FOR MIDLOTHIAN – WAXAHACHIE SHARED-USE PATH | 02/2017 | 08/2017 | 08/2020 | 06/2020 | 2017 | E | 5: | \$191,982 | \$191,982 | \$0 | \$0 | \$47,996 | \$0 | \$239,978 |
| FY 2017 COMMENTS: FUNDING OBLIGATED IN FY 2017; REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$191,982 | \$191,982 | \$0 | \$0 | \$47,996 | \$0 | \$239,978 | |
| 11913 | 0918-00-353 | TXDOT-DALLAS | City: VARIOUS County: VARIOUS | VA From: DIGITAL VIDEO PROJECT To: | PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM | 09/2020 | 09/2020 | 09/2022 | | 2020 | I | 5: | \$1,363,468 | \$1,200,000 | \$0 | \$300,000 | \$0 | \$0 | \$1,500,000 |
| FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00356 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,363,468 | \$1,200,000 | \$0 | \$300,000 | \$0 | \$0 | \$1,500,000 | |
| 11913 | 0918-00-353 | TXDOT-DALLAS | City: VARIOUS County: VARIOUS | VA From: DIGITAL VIDEO PROJECT To: | PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM | 09/2020 | 09/2020 | 09/2022 | | 2020 | I | 5: | \$1,069,779 | \$842,246 | \$0 | \$210,562 | \$0 | \$0 | \$1,052,808 |
| FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00356; REDUCE FUNDING TO MATCH LOW-BID | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,069,779 | \$842,246 | \$0 | \$210,562 | \$0 | \$0 | \$1,052,808 | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|----------------------------------|--|---|-------------------|---------------|------------------|------|-------|--------------------------------|--------------------|--------------------|---------------------|--------------------|------------|--------------------|---------------------|
| 11913.2 | 0918-00-356 | TXDOT-DALLAS | City: VARIOUS County: VARIOUS | From: DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES To: IN THE DALLAS DISTRICT | UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT | 09/2020 | 08/2020 | 09/2022 | 2020 | I | 1: | \$0 | \$2,100,000 | \$0 | \$525,000 | \$0 | \$0 | \$2,625,000 |
| FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356 | | | | | | | | | | | | | | | | | | |
| | 0918-00-356 | | | | | 09/2020 | 08/2020 | 09/2022 | 2020 | I | 5: | \$2,300,000 | \$2,300,000 | \$0 | \$575,000 | \$0 | \$0 | \$2,875,000 |
| FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,300,000 | \$4,400,000 | \$0 | \$1,100,000 | \$0 | \$0 | \$5,500,000 |
| 11913.2 | 0918-00-356 | TXDOT-DALLAS | City: VARIOUS County: VARIOUS | From: DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES To: IN THE DALLAS DISTRICT | UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT | 09/2020 | 08/2020 | 08/2023 | 2020 | I | 1: | \$0 | \$1,325,099 | \$0 | \$331,275 | \$0 | \$0 | \$1,656,374 |
| FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356; REDUCE FUNDING TO MATCH LOW-BID | | | | | | | | | | | | | | | | | | |
| | 0918-00-356 | | | | | 09/2020 | 08/2020 | 08/2023 | 2020 | I | 5: | \$2,300,000 | \$1,366,255 | \$0 | \$341,564 | \$0 | \$0 | \$1,707,819 |
| FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356; REDUCE FUNDING TO MATCH LOW-BID | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,300,000 | \$2,691,354 | \$0 | \$672,839 | \$0 | \$0 | \$3,364,193 |
| 11924 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | From: SUSTAINABLE DEVELOPMENT POOL To: | SUSTAINABLE DEVELOPMENT POOL | 10/2016 | | 06/2017 | 2025 | I | 3RTR121 - East Set Aside 1: | \$0 | \$0 | \$4,591,961 | \$0 | \$0 | \$0 | \$4,591,961 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 10/2016 | | 06/2017 | 2025 | I | RTC LOCAL: | \$0 | \$0 | \$5,879,489 | \$0 | \$0 | \$0 | \$5,879,489 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$10,471,450 | \$0 | \$0 | \$0 | \$10,471,450 |
| 11924 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | From: SUSTAINABLE DEVELOPMENT POOL To: | SUSTAINABLE DEVELOPMENT POOL | 10/2016 | | 06/2017 | 2027 | I | 3RTR121 - East Set Aside 1: | \$0 | \$0 | \$4,591,961 | \$0 | \$0 | \$0 | \$4,591,961 |
| FY 2027 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 10/2016 | | 06/2017 | 2027 | I | RTC LOCAL: | \$0 | \$0 | \$5,879,489 | \$0 | \$0 | \$0 | \$5,879,489 |
| FY 2027 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$10,471,450 | \$0 | \$0 | \$0 | \$10,471,450 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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|--|-------------|--------------|---------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|--------------------|--------------------|---------------------|--------------|--|
| 11930 | 0581-02-077 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | SL 12 From: SP 408 To: SOUTH OF SH 183 | RECONSTRUCT & WIDEN 6 TO 8 GENERAL PURPOSE LANES FROM SH 356 TO SH 183; CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES, RECONSTRUCT AND WIDEN 4 DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM SP 408 TO SH 183 (ULTIMATE) | 08/2030 | | 08/2035 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 | |
| FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR | | | | | | | | | | | | | | | | | | | | |
| | 0581-02-077 | | | | 08/2030 | | 08/2035 | | 2045 | R | SW ROW: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,000 | |
| FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$800,000 | \$0 | \$1,200,000 | \$0 | \$0 | \$2,000,000 | | |
| 11930 | 0581-02-077 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | SL 12 From: SP 408 To: SOUTH OF SH 183 | SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD (ULTIMATE) | 08/2030 | 05/1987 | 08/2035 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 | |
| FY 2023 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR; REVISE SCOPE | | | | | | | | | | | | | | | | | | | | |
| | 0581-02-077 | | | | 08/2030 | | 08/2035 | | 2023 | R | SW ROW: | \$0 | \$16,640,000 | \$0 | \$2,080,000 | \$2,080,000 | \$0 | \$0 | \$20,800,000 | |
| FY 2023 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR; REVISE SCOPE; INCREASE FUNDING | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$16,640,000 | \$0 | \$3,080,000 | \$2,080,000 | \$0 | \$21,800,000 | | |
| 11930.2 | 0581-02-154 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 11930.2 | 0581-02-154 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | SL 12 From: SP 408 To: SOUTH OF SH 183 | CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES | 03/2021 | 03/2021 | 08/2045 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$4,680,000 | \$0 | \$0 | \$4,680,000 | |
| FY 2023 COMMENTS: ADD PROJECT TO 2023-2026 TIP/STIP; RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$4,680,000 | \$0 | \$0 | \$4,680,000 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-----------------|----|--|--|----------------|-------------------|---------------|------------------|------|-------|--------------------|--------------------|--------------------|------------|------------|------------|--------------------|-------------|
| 11979.3 | 0902-00-158 | NCTCOG | City: VARIOUS | VA | From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS | ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION | 02/2016 | 07/2017 | 08/2020 | 01/2019 | 2017 | I | 3TDC (MPO): | \$0 | \$0 | \$276,000 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | | To: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: 276,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-158 | | | | | | 02/2016 | 07/2017 | 08/2020 | 01/2019 | 2017 | I | 7: | \$1,380,000 | \$1,380,000 | \$0 | \$0 | \$0 | \$0 | \$1,380,000 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-159 | | | | | | 02/2017 | 10/2017 | 08/2020 | | 2018 | I | 3TDC (MPO): | \$0 | \$0 | \$578,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2018 COMMENTS: 578,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-159 | | | | | | 02/2017 | 10/2017 | 08/2020 | | 2018 | I | STBG: | \$2,890,000 | \$2,890,000 | \$0 | \$0 | \$0 | \$0 | \$2,890,000 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-157 | | | | | | 09/2018 | 01/2019 | 08/2020 | | 2019 | I | 3TDC (MPO): | \$0 | \$0 | \$224,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 224,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-157 | | | | | | 09/2018 | 01/2019 | 08/2020 | | 2019 | I | STBG: | \$1,120,000 | \$1,120,000 | \$0 | \$0 | \$0 | \$0 | \$1,120,000 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$5,390,000 | \$5,390,000 | \$1,078,000 | \$0 | \$0 | \$0 | \$5,390,000 | |
| 11979.3 | 0902-00-158 | NCTCOG | City: VARIOUS | VA | From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS | ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION | 02/2016 | 07/2017 | 08/2020 | 08/2020 | 2017 | I | 3TDC (MPO): | \$0 | \$0 | \$264,825 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | | To: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS | | | | | | | | | | | | | | | |
| FY 2017 COMMENTS: 264,825 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-158 | | | | | | 02/2016 | 07/2017 | 08/2020 | 08/2020 | 2017 | I | 7: | \$1,380,000 | \$1,324,125 | \$0 | \$0 | \$0 | \$0 | \$1,324,125 |
| FY 2017 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-159 | | | | | | 02/2017 | 11/2017 | 08/2020 | 01/2019 | 2018 | I | 3TDC (MPO): | \$0 | \$0 | \$576,125 | \$0 | \$0 | \$0 | \$0 |
| FY 2018 COMMENTS: 576,125 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------------------------------|--|---|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|--------------------|------------|------------|--------------------|--------------------|
| 0902-00-159 | | | | | 02/2017 | 11/2017 | 08/2020 | 01/2019 | 2018 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,240 | \$22,240 |
| FY 2018 COMMENTS: ADD LOCAL CONTRIBUTION TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0902-00-159 | | | | | 02/2017 | 11/2017 | 08/2020 | 10/2019 | 2018 | I | STBG: | \$2,890,000 | \$2,880,626 | \$0 | \$0 | \$0 | \$0 | \$2,880,626 |
| FY 2018 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0902-00-157 | | | | | 09/2018 | 09/2018 | 08/2020 | 08/2020 | 2019 | I | 3TDC (MPO): | \$0 | \$0 | \$222,497 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 223,889 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0902-00-157 | | | | | 09/2018 | 09/2018 | 08/2020 | 08/2020 | 2019 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,960 | \$6,960 |
| FY 2019 COMMENTS: ADD LOCAL CONTRIBUTION TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 0902-00-157 | | | | | 09/2018 | 09/2018 | 08/2020 | 08/2020 | 2019 | I | STBG: | \$1,120,000 | \$1,112,484 | \$0 | \$0 | \$0 | \$0 | \$1,112,484 |
| FY 2019 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$5,390,000 | \$5,317,235 | \$1,063,447 | \$0 | \$0 | \$29,200 | \$5,346,435 |
| 11979.4 | 0918-00-254 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: CLEAN FLEET TECHNOLOGIES PROGRAM To: | INCLUDING REPLACEMENT/REPOWER/RETROFIT ; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE | 03/2016 | 11/2016 | 08/2021 | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2016 COMMENTS: 500,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH | | | | | | | | | | | | | | | | | | |
| 0918-00-254 | | | | | 03/2016 | 11/2016 | 08/2021 | | 2016 | I | 5: | \$2,500,000 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,500,000 | \$2,500,000 | \$500,000 | \$0 | \$0 | \$0 | \$2,500,000 |
| 11979.4 | 0918-00-254 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: CLEAN FLEET TECHNOLOGIES PROGRAM To: | INCLUDING REPLACEMENT/REPOWER/RETROFIT ; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE | 03/2016 | 11/2016 | 08/2023 | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2016 COMMENTS: 500,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH | | | | | | | | | | | | | | | | | | |
| 0918-00-254 | | | | | 03/2016 | 11/2016 | 08/2023 | | 2016 | I | 5: | \$2,500,000 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,500,000 | \$2,500,000 | \$500,000 | \$0 | \$0 | \$0 | \$2,500,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|-------------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|------------------|------------------|------------------|------------|------------|--------------------|------------------|
| 11979.5 | 0918-00-255 | NCTCOG | City: VARIOUS VA County: VARIOUS | From: HDDV WEIGH IN-MOTION PILOT To: TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT HDDV COMPLIANCE | 03/2017 | 11/2017 | 08/2020 | | 2017 | I | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2017 COMMENTS: 100,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH</p> | | | | | | | | | | | | | | | | | | |
| | 0918-00-255 | | | | 03/2017 | 11/2017 | 08/2020 | | 2017 | I | 5: | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| <p>FY 2017 COMMENTS: FUNDING OBLIGATED IN FY 2017</p> | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$500,000 | \$500,000 | \$100,000 | \$0 | \$0 | \$0 | \$500,000 |
| 11979.5 | 0918-00-255 | NCTCOG | City: VARIOUS VA County: VARIOUS | From: HDDV WEIGH IN-MOTION PILOT To: TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT HDDV COMPLIANCE | 03/2017 | 08/2017 | 08/2020 | 08/2020 | 2017 | I | 3TDC (MPO): | \$0 | \$0 | \$96,587 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2017 COMMENTS: 96,587 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES</p> | | | | | | | | | | | | | | | | | | |
| | 0918-00-255 | | | | 03/2017 | 08/2017 | 08/2020 | 08/2020 | 2017 | I | 5: | \$482,934 | \$482,934 | \$0 | \$0 | \$0 | \$0 | \$482,934 |
| <p>FY 2017 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES</p> | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$482,934 | \$482,934 | \$96,587 | \$0 | \$0 | \$0 | \$482,934 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|------------------|------------------|------------------|------------|------------|--------------------|------------------|--|
| 11979.6 | 0918-00-256 | NCTCOG | City: VARIOUS VA | From: ALTERNATIVE FUEL VEHICLE (AFV) DEPLOYMENT INITIATIVES | 05/2016 | 10/2016 | 08/2021 | | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: INCREASED ADOPTION OF ALTERNATIVE FUEL AND ADVANCED TECHNOLOGY VEHICLES, | | | | | | | | | | | | | | | |
| | | | | AND CORRESPONDING EMISSIONS REDUCTIONS, RESULTING FROM BEHIND-THE-WHEEL EXPERIENCES FOR BOTH FLEETS AND CONSUMERS, INCLUDING A VEHICLE LOANER PROGRAM AND RIDE/DRIVE EVENTS; WILL INCLUDE BEFORE AND AFTER ANALYSES | | | | | | | | | | | | | | | |
| FY 2016 COMMENTS: 100,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH | | | | | | | | | | | | | | | | | | | |
| | 0918-00-256 | | | | 05/2016 | 10/2016 | 08/2021 | | 2016 | I | 5: | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 | |
| FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$500,000 | \$500,000 | \$100,000 | \$0 | \$0 | \$0 | \$500,000 | |
| 11979.6 | 0918-00-256 | NCTCOG | City: VARIOUS VA | From: ALTERNATIVE FUEL VEHICLE (AFV) DEPLOYMENT INITIATIVES | 05/2016 | 08/2016 | 08/2021 | 08/2021 | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$34,178 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: INCREASED ADOPTION OF ALTERNATIVE FUEL AND ADVANCED TECHNOLOGY VEHICLES, | | | | | | | | | | | | | | | |
| | | | | AND CORRESPONDING EMISSIONS REDUCTIONS, RESULTING FROM BEHIND-THE-WHEEL EXPERIENCES FOR BOTH FLEETS AND CONSUMERS, INCLUDING A VEHICLE LOANER PROGRAM AND RIDE/DRIVE EVENTS; WILL INCLUDE BEFORE AND AFTER ANALYSES | | | | | | | | | | | | | | | |
| FY 2016 COMMENTS: 34,178 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| | 0918-00-256 | | | | 05/2016 | 08/2016 | 08/2021 | 08/2021 | 2016 | I | 5: | \$170,889 | \$170,889 | \$0 | \$0 | \$0 | \$0 | \$170,889 | |
| FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016; REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$170,889 | \$170,889 | \$34,178 | \$0 | \$0 | \$0 | \$170,889 | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|----------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|------------------|--------------------|------------------|------------|--------------------|------------|--------------------|
| 11979.7 | 0918-00-257 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: IDLE-FREE SCHOOL ZONES To: | INCLUDING DEVELOPMENT AND PROMOTION OF EDUCATIONAL STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY | 05/2016 | 11/2016 | 08/2021 | | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2016 COMMENTS: 100,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH | | | | | | | | | | | | | | | | | | | |
| | 0918-00-257 | | | | | 05/2016 | 11/2016 | 08/2021 | | 2016 | I | 5: | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$500,000 | \$500,000 | \$100,000 | \$0 | \$0 | \$0 | \$500,000 |
| 11979.7 | 0918-00-257 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: IDLE-FREE SCHOOL ZONES To: | INCLUDING DEVELOPMENT AND PROMOTION OF EDUCATIONAL STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY | 05/2016 | 08/2016 | 08/2021 | 08/2021 | 2016 | I | 3TDC (MPO): | \$0 | \$0 | \$15,604 | \$0 | \$0 | \$0 | \$0 |
| FY 2016 COMMENTS: 15,604 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| | 0918-00-257 | | | | | 05/2016 | 08/2016 | 08/2021 | 08/2021 | 2016 | I | 5: | \$78,022 | \$78,022 | \$0 | \$0 | \$0 | \$0 | \$78,022 |
| FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016; REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$78,022 | \$78,022 | \$15,604 | \$0 | \$0 | \$0 | \$78,022 |
| 11980.3 | 0000-18-121 | DART | City: VARIOUS County: VARIOUS | VA From: COLLIN CREEK DEVELOPMENT To: | COLLIN CREEK DEVELOPMENT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE | 06/2020 | | 09/2023 | | 2015 | T | 3TDC (MPO): | \$0 | \$0 | \$322,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2015 COMMENTS: 322,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | |
| | 0000-18-121 | | | | | 06/2020 | | 09/2023 | | 2015 | T | 5: | \$0 | \$1,610,000 | \$0 | \$0 | \$0 | \$0 | \$1,610,000 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,610,000 | \$322,000 | \$0 | \$0 | \$0 | \$1,610,000 |
| 11980.3 | 0000-18-121 | DART | City: VARIOUS County: VARIOUS | VA From: DOWNTOWN PLANO DART STATION To: | DOWNTOWN PLANO DART STATION CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE | 12/2022 | | 09/2023 | | 2015 | T | 3TDC (MPO): | \$0 | \$0 | \$322,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2015 COMMENTS: 322,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | | |
| | 0000-18-121 | | | | | 12/2022 | | 09/2023 | | 2015 | T | 5: | \$0 | \$1,610,000 | \$0 | \$0 | \$0 | \$0 | \$1,610,000 |
| FY 2015 COMMENTS: REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,610,000 | \$322,000 | \$0 | \$0 | \$0 | \$1,610,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|----------------------------------|--|--|-------------------|---------------|------------------|---------|-------|----------|-------------|--------------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 11981.1 | 0918-47-165 | DALLAS CO | City: VARIOUS County: DALLAS | From: PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD To: MILLERS FERRY ROAD | CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN ROAD | 06/2017 | 06/2017 | 08/2018 | 08/2018 | 2017 | E | 9TAP: | \$154,233 | \$177,368 | \$0 | \$0 | \$44,342 | \$0 | \$221,710 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-165 | | | | | 01/2019 | 01/2019 | 05/2021 | | 2019 | C | 9TAP: | \$1,963,834 | \$2,010,168 | \$0 | \$0 | \$502,542 | \$0 | \$2,512,710 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-165 | | | | | 01/2019 | 01/2019 | 05/2021 | | 2019 | CE | 9TAP: | \$82,052 | \$177,368 | \$0 | \$0 | \$44,342 | \$0 | \$221,710 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,200,119 | \$2,364,904 | \$0 | \$0 | \$591,226 | \$0 | \$2,956,130 |
| 11981.1 | 0918-47-165 | DALLAS CO | City: VARIOUS County: DALLAS | From: PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD To: MILLERS FERRY ROAD | CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN ROAD | 06/2017 | 06/2017 | 08/2018 | 08/2018 | 2017 | E | 9TAP: | \$154,233 | \$154,233 | \$0 | \$0 | \$38,558 | \$0 | \$192,791 |
| FY 2017 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION AND TO REFLECT COST SAVINGS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-165 | | | | | 01/2019 | 01/2019 | 05/2021 | 10/2020 | 2019 | C | 9TAP: | \$1,963,834 | \$1,963,834 | \$0 | \$0 | \$490,959 | \$0 | \$2,454,793 |
| FY 2019 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION AND TO REFLECT COST SAVINGS | | | | | | | | | | | | | | | | | | | |
| | 0918-47-165 | | | | | 01/2019 | 01/2019 | 05/2021 | 10/2020 | 2019 | CE | 9TAP: | \$82,052 | \$82,052 | \$0 | \$0 | \$20,513 | \$0 | \$102,565 |
| FY 2019 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION AND TO REFLECT COST SAVINGS | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,200,119 | \$2,200,119 | \$0 | \$0 | \$550,030 | \$0 | \$2,750,149 |
| 13005.1 | 0008-14-132 | TXDOT-FORT WORTH | City: VARIOUS County: TARRANT | From: NAVAHO TRAIL/CAHOBA DRIVE To: MARINE CREEK PARKWAY | RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES | 02/2024 | | 02/2026 | | 2025 | C | 2M: | \$0 | \$16,000,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$20,000,000 |
| FY 2025 COMMENTS: RELATED TO TIP 13005/CSJ 0171-05-068; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$16,000,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$20,000,000 |
| 13005.1 | 0008-14-132 | TXDOT-FORT WORTH | City: VARIOUS County: TARRANT | From: NAVAHO TRAIL/CAHOBA DRIVE To: MARINE CREEK PARKWAY | RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES | 01/2028 | | 01/2032 | | 2028 | C | 2M: | \$0 | \$16,000,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$20,000,000 |
| FY 2028 COMMENTS: RELATED TO TIP 13005/CSJ 0171-05-068; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$16,000,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$20,000,000 |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|---|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|--------------------|---------------------|--|
| 13006 | 0353-03-100 | TXDOT-FORT WORTH | City: VARIOUS SH 114 County: TARRANT To: DOVE RD | CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS | 12/2016 | 04/2017 | 04/2020 | | 2017 | E | SBPE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0353-03-100 | | | | 09/2019 | 01/2018 | 06/2020 | | 2018 | R | SW ROW: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0353-03-100 | | | | 04/2019 | 04/2019 | 08/2020 | | 2019 | U | SW ROW: | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0353-03-100 | | | | 07/2020 | 07/2020 | 12/2022 | | 2020 | C | 2M: | \$0 | \$26,400,000 | \$0 | \$6,600,000 | \$0 | \$0 | \$33,000,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0353-03-100 | | | | 07/2020 | 07/2020 | 12/2022 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$28,400,000 | \$0 | \$9,100,000 | \$0 | \$3,000,000 | \$40,500,000 | |
| 13006 | 0353-03-100 | TXDOT-FORT WORTH | City: VARIOUS SH 114 County: TARRANT To: DOVE RD | CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS | 12/2016 | 04/2017 | 04/2020 | 07/2020 | 2017 | E | SBPE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0353-03-100 | | | | 09/2019 | 01/2018 | 06/2020 | 12/2020 | 2018 | R | SW ROW: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0353-03-100 | | | | 04/2019 | 04/2019 | 12/2022 | | 2019 | U | SW ROW: | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0353-03-100 | | | | 07/2020 | 07/2020 | 08/2024 | | 2020 | C | 2M: | \$0 | \$26,400,000 | \$0 | \$6,600,000 | \$0 | \$0 | \$33,000,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|--------------------|---------------------|
| 0353-03-100 | | | | | 07/2020 | 07/2020 | 08/2024 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$28,400,000 | \$0 | \$9,100,000 | \$0 | \$3,000,000 | \$40,500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|---------------------------------|--|--|-------------------|---------------|------------------|------|-------|---------------|-------------|----------------------|------------|----------------------|------------|--------------------|----------------------|--|
| 13012.2 | 0196-03-274 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | IH 35E From: IH 635 To: DENTON COUNTY LINE | RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES | 02/2019 | 02/2019 | 08/2021 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$29,400,000 | \$0 | \$0 | \$29,400,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0196-03-274 | | | | | 02/2019 | 02/2019 | 08/2021 | 2021 | E | 3DESIGNBUILD: | \$0 | \$84,176,000 | \$0 | \$21,044,000 | \$0 | \$0 | \$105,220,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0196-03-274 | | | | | 02/2019 | | 08/2021 | 2021 | U | 3DESIGNBUILD: | \$0 | \$61,503,000 | \$0 | \$15,375,750 | \$0 | \$0 | \$76,878,750 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0196-03-274 | | | | | 08/2021 | | 08/2025 | 2021 | C | 2M: | \$0 | \$162,050,146 | \$0 | \$40,512,536 | \$0 | \$0 | \$202,562,682 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0196-03-274 | | | | | 08/2021 | | 08/2025 | 2021 | C | 12: | \$0 | \$183,724,469 | \$0 | \$45,931,117 | \$0 | \$0 | \$229,655,586 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$491,453,615 | \$0 | \$152,263,403 | \$0 | \$0 | \$643,717,018 | |
| 13012.2 | 0196-03-274 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | IH 35E From: IH 635 To: DENTON COUNTY LINE | RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES | 02/2019 | 02/2019 | 08/2025 | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$29,400,000 | \$0 | \$0 | \$29,400,000 | |
| FY 2019 COMMENTS: REVISE FISCAL YEAR; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0196-03-274 | | | | | 02/2019 | 02/2019 | 08/2025 | 2019 | E | 3DESIGNBUILD: | \$0 | \$109,679,000 | \$0 | \$27,419,750 | \$0 | \$0 | \$137,098,750 | |
| FY 2019 COMMENTS: REVISE FISCAL YEAR; REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0196-03-274 | | | | | 09/2021 | 08/2021 | 08/2025 | 2021 | U | 3DESIGNBUILD: | \$0 | \$36,000,000 | \$0 | \$9,000,000 | \$0 | \$0 | \$45,000,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0196-03-274 | | | | | 09/2021 | 08/2021 | 08/2025 | 2021 | C | 2M: | \$0 | \$162,050,146 | \$0 | \$40,512,536 | \$0 | \$0 | \$202,562,682 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0196-03-274 | | | | | 09/2021 | 08/2021 | 08/2025 | 2021 | C | 12: | \$0 | \$183,724,469 | \$0 | \$45,931,117 | \$0 | \$0 | \$229,655,586 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$491,453,615 | \$0 | \$152,263,403 | \$0 | \$0 | \$643,717,018 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------------|---------------------------------|--|---|-------------------|---------------|------------------|------|-------|---------------|-------------|---------------------|------------|---------------------|------------|--------------------|---------------------|--|--|
| 13012.3 | 0196-03-282 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | IH 35E From: IH 635 To: DENTON COUNTY LINE | RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES | 08/2021 | | 08/2025 | 2021 | E | 3DESIGNBUILD: | \$0 | \$11,576,000 | \$0 | \$2,894,000 | \$0 | \$0 | \$14,470,000 | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0196-03-282 | | | | | 08/2021 | | 08/2025 | 2021 | C | 2M: | \$0 | \$63,585,386 | \$0 | \$15,896,346 | \$0 | \$0 | \$79,481,732 | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$75,161,386 | \$0 | \$18,790,346 | \$0 | \$0 | \$93,951,732 | | |
| 13012.3 | 0196-03-282 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | IH 35E From: IH 635 To: DENTON COUNTY LINE | RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES | 09/2021 | 08/2021 | 08/2025 | 2021 | E | 3DESIGNBUILD: | \$0 | \$11,576,000 | \$0 | \$2,894,000 | \$0 | \$0 | \$14,470,000 | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| | 0196-03-282 | | | | | 09/2021 | 08/2021 | 08/2025 | 2021 | C | 2M: | \$0 | \$63,585,386 | \$0 | \$15,896,346 | \$0 | \$0 | \$79,481,732 | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$75,161,386 | \$0 | \$18,790,346 | \$0 | \$0 | \$93,951,732 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|--|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------------|--------------------|---------------------|
| 13017 | 2588-02-008 | TXDOT-DALLAS | City: VARIOUS FM 548 County: ROCKWALL | From: S OF SH 205 (KAUFMAN COUNTY LINE) To: SH 205 | WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6) | 10/2016 | 11/2016 | 03/2023 | 2017 | E | SBPE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017 2588-02-008 | | | | | | | | | | | | | | | | | | |
| | | | | | 04/2020 | | 03/2023 | | 2021 | R | SW ROW: | \$0 | \$4,000,000 | \$0 | \$500,000 | \$500,000 | \$0 | \$5,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017 2588-02-008 | | | | | | | | | | | | | | | | | | |
| | | | | | 03/2023 | | 03/2026 | | 2025 | C | 2M: | \$0 | \$4,960,000 | \$0 | \$1,240,000 | \$0 | \$0 | \$6,200,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$8,960,000 | \$0 | \$3,240,000 | \$500,000 | \$0 | \$12,700,000 |
| 13017 | 2588-02-008 | TXDOT-DALLAS | City: VARIOUS FM 548 County: ROCKWALL | From: S OF SH 205 (KAUFMAN COUNTY LINE) To: SH 205 | WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6) | 10/2016 | 11/2016 | 03/2026 | 2017 | E | SBPE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017 2588-02-008 | | | | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR 2588-02-008 | | | | | | | | | | | | | | | | | | |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; ADD CATEGORY 1 FUNDING FOR CONSTRUCTION 2588-02-008 | | | | | | | | | | | | | | | | | | |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$10,880,000 | \$0 | \$3,720,000 | \$500,000 | \$0 | \$15,100,000 |

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|--------------|---------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|----------------------|------------|---------------------|--------------------|------------|----------------------|--|--|
| 13033 | 0196-02-124 | TXDOT-DALLAS | City: VARIOUS County: DENTON | IH 35E From: DALLAS COUNTY LINE To: FM 407 | RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 6 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L) | 08/2037 | | 08/2040 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$50,000,000 | \$0 | \$0 | \$50,000,000 | | |
| FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 0196-02-124 | | | | | 08/2037 | | 08/2040 | | 2045 | R | SW ROW: | \$0 | \$130,500,000 | \$0 | \$14,500,000 | \$0 | \$0 | \$145,000,000 | | |
| FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 0196-02-124 | | | | | 08/2037 | | 08/2040 | | 2045 | U | SW ROW: | \$0 | \$1,800,000 | \$0 | \$200,000 | \$0 | \$0 | \$2,000,000 | | |
| FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$132,300,000 | \$0 | \$64,700,000 | \$0 | \$0 | \$197,000,000 | | |
| 13033 | 0196-02-124 | TXDOT-DALLAS | City: VARIOUS County: DENTON | IH 35E From: DALLAS COUNTY LINE To: FM 407 | RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L) | 08/2037 | | 08/2040 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$50,000,000 | \$0 | \$0 | \$50,000,000 | | |
| FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | | |
| | 0196-02-124 | | | | | 08/2037 | | 08/2040 | | 2045 | R | SW ROW: | \$0 | \$130,500,000 | \$0 | \$14,500,000 | \$0 | \$0 | \$145,000,000 | | |
| FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | | |
| | 0196-02-124 | | | | | 08/2037 | | 08/2040 | | 2045 | U | SW ROW: | \$0 | \$1,800,000 | \$0 | \$200,000 | \$0 | \$0 | \$2,000,000 | | |
| FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$132,300,000 | \$0 | \$64,700,000 | \$0 | \$0 | \$197,000,000 | | |

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Dallas-Fort Worth Metropolitan Area

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|---|-------------|--------------|---|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|----------|--------------|-------|--------------------|---------------|
| 13033.2 | 0196-02-127 | TXDOT-DALLAS | City: VARIOUS IH 35E From: AT BS 121 County: DENTON To: | RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS | 08/2018 | 08/2018 | 01/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$3,738,198 | \$0 | \$0 | \$3,738,198 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4 0196-02-127 | | | | | | | | | | | | | | | | | | |
| | | | | | 01/2023 | | 01/2026 | | 2025 | C | 2M: | \$0 | \$65,743,858 | \$0 | \$16,435,964 | \$0 | \$0 | \$82,179,822 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$65,743,858 | \$0 | \$20,174,162 | \$0 | \$0 | \$85,918,020 |
| 13033.2 | 0196-02-127 | TXDOT-DALLAS | City: VARIOUS IH 35E From: AT BS 121 County: DENTON To: | RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS | 08/2018 | 08/2018 | 01/2025 | | 2018 | E | SW PE: | \$0 | \$0 | \$0 | \$3,738,198 | \$0 | \$0 | \$3,738,198 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR 0196-02-127 | | | | | | | | | | | | | | | | | | |
| | | | | | 01/2025 | | 08/2028 | | 2026 | C | 2M: | \$0 | \$77,155,963 | \$0 | \$19,288,991 | \$0 | \$0 | \$96,444,954 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$77,155,963 | \$0 | \$23,027,189 | \$0 | \$0 | \$100,183,152 |
| 13033.5 | 0196-01-113 | TXDOT-DALLAS | City: VARIOUS From: County: DENTON To: | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 13033.5 | 0196-01-113 | TXDOT-DALLAS | City: VARIOUS IH 35E From: AT LAKE SHARON DRIVE/DOBBS ROAD County: DENTON To: | CONSTRUCT INTERCHANGE | 06/2020 | 06/2020 | 01/2028 | | 2026 | E | SW PE: | \$0 | \$0 | \$0 | \$3,071,775 | \$0 | \$0 | \$3,071,775 |
| FY 2026 COMMENTS: ADD PHASE TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT 0196-01-113 | | | | | | | | | | | | | | | | | | |
| | | | | | 01/2028 | | 01/2030 | | 2028 | C | 2M: | \$0 | \$2,988,603 | \$0 | \$747,151 | \$0 | \$0 | \$3,735,754 |
| FY 2028 COMMENTS: ADD PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,988,603 | \$0 | \$3,818,926 | \$0 | \$0 | \$6,807,529 |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|---------------------------------|--|--|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|---------------------|------------|--------------------|---------------------|
| 13033.6 | 0195-03-099 | TXDOT-DALLAS | City: VARIOUS County: DENTON | From: PLACEHOLDER FOR NEW PROJECT To: | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 13033.6 | 0195-03-099 | TXDOT-DALLAS | City: VARIOUS County: DENTON | From: NORTH TEXAS BLVD To: IH 35W | RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/6 LANE FRONTAGE ROADS (FACILITY TRANSITION AREA) | 12/2019 | 12/2019 | 09/2023 | 2020 | R | SW ROW: | \$0 | \$7,887,821 | \$0 | \$876,424 | \$0 | \$0 | \$8,764,245 |
| FY 2020 COMMENTS: ADD PROJECT TO THE TIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0195-03-099 | | | | | | 02/2021 | 02/2021 | 09/2023 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,228,174 | \$0 | \$0 | \$2,228,174 |
| FY 2021 COMMENTS: ADD PROJECT TO THE TIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0195-03-099 | | | | | | 09/2023 | | 09/2025 | 2027 | C | 2M: | \$0 | \$28,006,655 | \$0 | \$7,001,664 | \$0 | \$0 | \$35,008,319 |
| FY 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0195-03-099 | | | | | | 09/2023 | | 09/2025 | 2027 | C | 12: | \$0 | \$7,050,325 | \$0 | \$1,762,581 | \$0 | \$0 | \$8,812,906 |
| FY 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$42,944,801 | \$0 | \$11,868,843 | \$0 | \$0 | \$54,813,644 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|--------------|---------------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|---------------------|--------------|---------------------|--------------------|--------------------|---------------------|--------------|--|--|
| 13035.1 | 1051-01-051 | TXDOT-DALLAS | City: VARIOUS FM 664 County: ELLIS | From: IH 35E To: WEST OF FERRIS ROAD | RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN | 06/2016 | 06/2016 | 09/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$10,000,000 | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001 | | | | | | | | | | | | | | | | | | | | | |
| | 1051-01-051 | | | | | 04/2020 | | 09/2023 | | 2021 | R | SW ROW: | \$0 | \$25,600,000 | \$0 | \$3,200,000 | \$3,200,000 | \$0 | \$32,000,000 | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001L | | | | | | | | | | | | | | | | | | | | | |
| | 1051-01-051 | | | | | 09/2023 | | 09/2026 | | 2025 | C | 2M: | \$0 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 | | |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001L | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$45,600,000 | \$0 | \$18,200,000 | \$3,200,000 | \$0 | \$67,000,000 | | | |
| 13035.1 | 1051-01-051 | TXDOT-DALLAS | City: VARIOUS FM 664 County: ELLIS | From: IH 35E To: WEST OF FERRIS ROAD | RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN | 06/2016 | 06/2016 | 09/2025 | | 2016 | E | SW PE: | \$0 | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$10,000,000 | | |
| FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 1051-01-051 | | | | | 04/2020 | 05/2020 | 09/2025 | | 2020 | R | SW ROW: | \$0 | \$25,600,000 | \$0 | \$3,200,000 | \$3,200,000 | \$0 | \$32,000,000 | | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 1051-01-051 | | | | | 09/2025 | | 09/2028 | | 2027 | C | 2M: | \$0 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 | | |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$45,600,000 | \$0 | \$18,200,000 | \$3,200,000 | \$0 | \$67,000,000 | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|-----------------------------------|--|--|-------------------|---------------|------------------|------|-------|----------|-------------|---------------|----------------------|--------------|---------------------|--------------------|----------------------|----------------------|
| 13036 | 0009-12-219 | TXDOT-DALLAS | City: VARIOUS County: ROCKWALL | IH 30 From: SH 205 To: WEST OF FM 2642 (HUNT COUNTY LINE) | RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS | 02/2018 | 02/2018 | 11/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$15,000,000 | \$0 | \$0 | \$15,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0009-12-219 | | | | 12/2018 | 06/2019 | 11/2022 | | 2021 | R | SW ROW: | \$0 | \$45,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$50,000,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0009-12-219 | | | | 11/2022 | | 09/2025 | | 2023 | C | 2M: | \$0 | \$61,426,716 | \$0 | \$15,356,679 | \$0 | \$0 | \$76,783,395 | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0009-12-219 | | | | 11/2022 | | 09/2025 | | 2023 | C | 5: | \$0 | \$40,000,000 | \$0 | \$10,000,000 | \$0 | \$0 | \$50,000,000 | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS | | | | | | | | | | | | | | | | | | | |
| | 0009-12-219 | | | | 11/2022 | | 09/2025 | | 2023 | C | 12: | \$0 | \$142,256,309 | \$0 | \$35,564,077 | \$0 | \$0 | \$177,820,386 | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$288,683,025 | \$0 | \$80,920,756 | \$0 | \$0 | \$369,603,781 |
| 13036 | 0009-12-219 | TXDOT-DALLAS | City: VARIOUS County: ROCKWALL | IH 30 From: SH 205 To: WEST OF FM 2642 (HUNT COUNTY LINE) | RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS | 02/2018 | 02/2018 | 11/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$15,000,000 | \$0 | \$0 | \$15,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | |
| | 0009-12-219 | | | | 12/2018 | 06/2019 | 11/2022 | | 2021 | R | SW ROW: | \$0 | \$45,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$50,000,000 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | |
| | 0009-12-219 | | | | 11/2022 | | 09/2025 | | 2023 | C | 2M: | \$0 | \$61,426,716 | \$0 | \$15,356,679 | \$0 | \$0 | \$76,783,395 | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | |
| | 0009-12-219 | | | | 11/2022 | | 09/2025 | | 2023 | C | 5: | \$0 | \$40,000,000 | \$0 | \$10,000,000 | \$0 | \$0 | \$50,000,000 | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | |
| | 0009-12-219 | | | | 11/2022 | | 09/2025 | | 2023 | C | 12: | \$0 | \$142,256,309 | \$0 | \$35,564,077 | \$0 | \$0 | \$177,820,386 | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|----------------------------------|--|---|-------------------|---------------|------------------|------|-------|----------|-------------|----------------------|------------|---------------------|------------|--------------------|----------------------|
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$288,683,025 | \$0 | \$80,920,756 | \$0 | \$0 | \$369,603,781 |
| 13037 | 0171-05-094 | TXDOT-FORT WORTH | City: VARIOUS County: TARRANT | SH 199 From: IH 820 To: WEST FORK OF TRINITY RIVER | RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN | 09/2018 | 09/2018 | 04/2023 | 2021 | E | SW PE: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0171-05-094 | | | | | 06/2021 | | 10/2022 | 2021 | R | SW ROW: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0171-05-094 | | | | | 01/2022 | | 01/2023 | 2022 | U | SW ROW: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0171-05-094 | | | | | 08/2023 | | 08/2025 | 2025 | C | 2M: | \$0 | \$54,929,212 | \$0 | \$13,732,303 | \$0 | \$0 | \$68,661,515 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$63,729,212 | \$0 | \$15,932,303 | \$0 | \$0 | \$79,661,515 |
| 13037 | 0171-05-094 | TXDOT-FORT WORTH | City: VARIOUS County: TARRANT | SH 199 From: ROBERTS CUTOFF To: WEST FORK OF TRINITY RIVER | RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN | 09/2018 | 09/2018 | 06/2026 | 2024 | E | SW PE: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| | 0171-05-094 | | | | | 09/2023 | | 06/2026 | 2024 | R | SW ROW: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| | 0171-05-094 | | | | | 09/2023 | | 06/2026 | 2024 | U | SW ROW: | \$0 | \$400,000 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 |
| FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCALYEAR; REVISE LIMITS AND SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| | 0171-05-094 | | | | | 06/2026 | | 06/2029 | 2026 | C | 2M: | \$0 | \$54,929,212 | \$0 | \$13,732,303 | \$0 | \$0 | \$68,661,515 |
| FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$63,729,212 | \$0 | \$15,932,303 | \$0 | \$0 | \$79,661,515 |

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|----------|--------------|-------|--------------------|---------------|
| 13043.1 | 0009-11-252 | TXDOT-DALLAS | City: VARIOUS IH 30 From: IH 45 County: DALLAS To: FERGUSON RD | RECONSTRUCT & WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRTG ROADS | 07/2021 | 07/2021 | 08/2045 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$51,439,846 | \$0 | \$0 | \$51,439,846 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.3/CSJ 0009-11-251 | | | | | 09/2022 | | 08/2045 | | 2023 | R | SW ROW: | \$0 | \$28,800,000 | \$0 | \$3,200,000 | \$0 | \$0 | \$32,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.3/CSJ 0009-11-251 | | | | | 08/2045 | | 08/2048 | | 2045 | C | 12: | \$0 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 |
| FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.3/CSJ 0009-11-251 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$48,800,000 | \$0 | \$59,639,846 | \$0 | \$0 | \$108,439,846 |
| 13043.1 | 0009-11-252 | TXDOT-DALLAS | City: VARIOUS IH 30 From: IH 45 County: DALLAS To: FERGUSON RD | RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS | 09/2044 | 07/2021 | 08/2024 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$51,439,846 | \$0 | \$0 | \$51,439,846 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE; REVISE FISCAL YEAR | | | | | 09/2022 | | 08/2045 | | 2023 | R | SW ROW: | \$0 | \$28,800,000 | \$0 | \$3,200,000 | \$0 | \$0 | \$32,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE | | | | | 09/2023 | | 08/2045 | | 2036 | C | 12: | \$0 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 |
| FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2045 UPDATE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$48,800,000 | \$0 | \$59,639,846 | \$0 | \$0 | \$108,439,846 |
| 13043.2 | 0009-11-259 | TXDOT-DALLAS | City: VARIOUS IH 30 From: IH 635 County: DALLAS To: BASS PRO DRIVE (IN GARLAND) | OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL | 02/2021 | 02/2021 | 08/2029 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| FY 2022 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| 13043.2 | 0009-11-259 | TXDOT-DALLAS | City: VARIOUS IH 30 From: IH 635 County: DALLAS To: BASS PRO DRIVE (IN GARLAND) | OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL | 02/2021 | 02/2021 | 08/2029 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| FY 2023 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$4,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|---------------------------------|--|--|-------------------|---------------|------------------|------|-------|----------|-------------|---------------|----------|--------------|-------------|--------------------|---------------|-----|
| 13067 | 0135-02-065 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 13067 | 0135-02-065 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | From: COIT ROAD To: JCT US 380/UNIVERSITY DRIVE | RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS | 03/2020 | 04/2020 | 09/2027 | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$7,425,000 | \$0 | \$0 | \$7,425,000 | |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0135-02-065 | | | | | | 03/2024 | | 09/2027 | 2024 | R | SW ROW: | \$0 | \$26,400,000 | \$0 | \$3,300,000 | \$3,300,000 | \$0 | \$33,000,000 | |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0135-02-065 | | | | | | 09/2027 | | 09/2031 | 2028 | C | 2M: | \$0 | \$96,000,000 | \$0 | \$24,000,000 | \$0 | \$0 | \$120,000,000 | |
| FY 2028 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0135-02-065 | | | | | | 09/2027 | | 09/2031 | 2028 | C | 4: | \$0 | \$36,554,240 | \$0 | \$9,138,560 | \$0 | \$0 | \$45,692,800 | |
| FY 2028 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$158,954,240 | \$0 | \$43,863,560 | \$3,300,000 | \$0 | \$206,117,800 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|-----------|------------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|------------|--------------------|--------------------|---------------------|
| 14002 | 0918-47-208 | DALLAS CO | City: VARIOUS CS County: DALLAS | From: ON WINTERGREEN RD FROM JEFFERSON STREET To: WEST OF CARPENTER ROAD | RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN | 03/2022 | | 06/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,239,442 | \$2,239,442 |
| FY 2021 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-47-208 | | | | | 03/2022 | | 01/2023 | | 2022 | R | STBG: | \$0 | \$560,000 | \$0 | \$0 | \$140,000 | \$0 | \$700,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-47-208 | | | | | 04/2022 | | 10/2022 | | 2022 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-47-208 | | | | | 01/2023 | | 04/2024 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,825,000 | \$4,825,000 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-47-208 | | | | | 01/2023 | | 04/2024 | | 2025 | C | STBG: | \$0 | \$9,020,000 | \$0 | \$0 | \$2,255,000 | \$0 | \$11,275,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$9,580,000 | \$0 | \$0 | \$2,395,000 | \$7,764,442 | \$19,739,442 |
| 14002 | 0918-47-208 | DALLAS CO | City: VARIOUS CS County: DALLAS | From: ON WINTERGREEN RD FROM JEFFERSON STREET To: WEST OF CARPENTER ROAD | RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN | 04/2022 | | 10/2023 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,239,442 | \$2,239,442 |
| FY 2022 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-208 | | | | | 09/2023 | | 08/2024 | | 2024 | R | STBG: | \$0 | \$560,000 | \$0 | \$0 | \$140,000 | \$0 | \$700,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-208 | | | | | 09/2023 | | 02/2025 | | 2024 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-208 | | | | | 09/2025 | | 12/2027 | | 2026 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,825,000 | \$4,825,000 |
| FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0918-47-208 | | | | | 09/2025 | | 12/2027 | | 2026 | C | STBG: | \$0 | \$9,020,000 | \$0 | \$0 | \$2,255,000 | \$0 | \$11,275,000 |
| FY 2026 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$9,580,000 | \$0 | \$0 | \$2,395,000 | \$7,764,442 | \$19,739,442 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------|----------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|---------------------|---------------------|--------------|------------|--------------------|--------------------|---------------------|--------------|--|--|
| 14004 | 0918-00-332 | DART | City: VARIOUS County: VARIOUS | VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO | ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3) | 03/2020 | 01/2020 | 12/2022 | | 2020 | T | 5: | \$19,000,000 | \$19,000,000 | \$0 | \$0 | \$4,750,000 | \$0 | \$23,750,000 | | |
| FY 2020 COMMENTS: RELATED TO TIP 14005/CSJ 0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-968; PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 2; PROJECT ALSO KNOWN AS SILVER LINE | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$19,000,000 | \$19,000,000 | \$0 | \$0 | \$4,750,000 | \$0 | \$23,750,000 | | | |
| 14004 | 0918-00-332 | DART | City: VARIOUS County: VARIOUS | VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO | ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3) | 03/2020 | 01/2020 | 12/2022 | | 2020 | T | 5: | \$19,000,000 | \$19,000,000 | \$0 | \$0 | \$4,750,000 | \$0 | \$23,750,000 | | |
| FY 2020 COMMENTS: RELATED TO TIP 14005/CSJ 0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-968; PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 2; PROJECT ALSO KNOWN AS SILVER LINE | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$19,000,000 | \$19,000,000 | \$0 | \$0 | \$4,750,000 | \$0 | \$23,750,000 | | | |
| 14005 | 0918-00-291 | DART | City: VARIOUS County: VARIOUS | VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO | ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2) | 03/2020 | 01/2020 | 12/2022 | | 2019 | T | 5: | \$17,025,000 | \$17,025,000 | \$0 | \$0 | \$4,256,250 | \$0 | \$21,281,250 | | |
| FY 2019 COMMENTS: PART OF DART/RTC TRIP FUNDING PARTNERSHIP, PHASE 1; RELATED TO TIP 14004/CSJ 0918-00-332, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-910; PROJECT ALSO KNOWN AS SILVER LINE | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$17,025,000 | \$17,025,000 | \$0 | \$0 | \$4,256,250 | \$0 | \$21,281,250 | | | |
| 14005 | 0918-00-291 | DART | City: VARIOUS County: VARIOUS | VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO | ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2) | 03/2020 | 01/2020 | 12/2022 | | 2019 | T | 5: | \$17,025,000 | \$17,025,000 | \$0 | \$0 | \$4,256,250 | \$0 | \$21,281,250 | | |
| FY 2019 COMMENTS: PART OF DART/RTC TRIP FUNDING PARTNERSHIP, PHASE 1; RELATED TO TIP 14004/CSJ 0918-00-332, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-910; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019 | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$17,025,000 | \$17,025,000 | \$0 | \$0 | \$4,256,250 | \$0 | \$21,281,250 | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|----------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|----------------------|----------------------|--------------|------------|---------------------|--------------------|----------------------|--------------|
| 14006 | 0918-00-292 | DART | City: VARIOUS County: VARIOUS | VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO | ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4) | 03/2020 | 01/2020 | 12/2022 | | 2019 | T | 5: | \$10,000,000 | \$10,000,000 | \$0 | \$0 | \$2,500,000 | \$0 | \$12,500,000 |
| FY 2019 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019 | | | | | | | | | | | | | | | | | | | |
| | 0918-00-322 | | | | | 03/2020 | 01/2020 | 12/2022 | | 2020 | T | 5: | \$16,400,000 | \$16,400,000 | \$0 | \$0 | \$4,100,000 | \$0 | \$20,500,000 |
| FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-914; PROJECT ALSO KNOWN AS SILVER LINE | | | | | | | | | | | | | | | | | | | |
| | 0918-00-329 | | | | | 03/2020 | 01/2020 | 12/2022 | | 2020 | T | 5: | \$29,200,000 | \$29,200,000 | \$0 | \$0 | \$7,300,000 | \$0 | \$36,500,000 |
| FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-913; PROJECT ALSO KNOWN AS SILVER LINE | | | | | | | | | | | | | | | | | | | |
| | 0918-00-321 | | | | | 03/2020 | 01/2020 | 12/2022 | | 2020 | T | 5: | \$44,400,000 | \$44,400,000 | \$0 | \$0 | \$11,100,000 | \$0 | \$55,500,000 |
| FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$100,000,000 | \$100,000,000 | \$0 | \$0 | \$25,000,000 | \$0 | \$125,000,000 | |
| 14006 | 0918-00-292 | DART | City: VARIOUS County: VARIOUS | VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO | ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4) | 03/2020 | 01/2020 | 12/2022 | | 2019 | T | 5: | \$10,000,000 | \$10,000,000 | \$0 | \$0 | \$2,500,000 | \$0 | \$12,500,000 |
| FY 2019 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019 | | | | | | | | | | | | | | | | | | | |
| | 0918-00-322 | | | | | 03/2020 | 01/2020 | 12/2022 | | 2020 | T | 5: | \$16,400,000 | \$16,400,000 | \$0 | \$0 | \$4,100,000 | \$0 | \$20,500,000 |
| FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-914; PROJECT ALSO KNOWN AS SILVER LINE | | | | | | | | | | | | | | | | | | | |
| | 0918-00-329 | | | | | 03/2020 | 01/2020 | 12/2022 | | 2020 | T | 5: | \$29,200,000 | \$29,200,000 | \$0 | \$0 | \$7,300,000 | \$0 | \$36,500,000 |
| FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-913; PROJECT ALSO KNOWN AS SILVER LINE | | | | | | | | | | | | | | | | | | | |
| | 0918-00-321 | | | | | 03/2020 | 01/2020 | 12/2022 | | 2020 | T | 5: | \$44,400,000 | \$44,400,000 | \$0 | \$0 | \$11,100,000 | \$0 | \$55,500,000 |
| FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$100,000,000 | \$100,000,000 | \$0 | \$0 | \$25,000,000 | \$0 | \$125,000,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|-----------|------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|------------|------------------|--------------------|--------------------|
| 14013 | 0918-47-236 | DALLAS CO | City: VARIOUS VA | From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION | 09/2018 | 01/2019 | 10/2021 | | 2019 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,375 | \$67,375 |
| | | | County: DALLAS | To: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY | | | | | | | | | | | | | | | | | | |
| | 0918-47-236 | | | | 09/2018 | 08/2018 | 03/2021 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$499,125 | \$499,125 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY | | | | | | | | | | | | | | | | | | |
| | 0918-47-236 | | | | 04/2023 | | 04/2025 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,449 | \$127,449 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY | | | | | | | | | | | | | | | | | | |
| | 0918-47-236 | | | | 04/2023 | | 04/2025 | | 2023 | C | 5: | \$0 | \$1,834,068 | \$0 | \$0 | \$458,517 | \$0 | \$2,292,585 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,834,068 | \$0 | \$0 | \$458,517 | \$693,949 | \$2,986,534 |
| 14013 | 0918-47-236 | DALLAS CO | City: VARIOUS VA | From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION | 09/2018 | 01/2019 | 11/2022 | 11/2021 | 2019 | ENV | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,375 | \$67,375 |
| | | | County: DALLAS | To: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY | | | | | | | | | | | | | | | | | | |
| | 0918-47-236 | | | | 09/2018 | 08/2018 | 12/2022 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$499,125 | \$499,125 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-47-236 | | | | 05/2023 | | 05/2025 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,449 | \$127,449 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSJ 0918-47-911 | | | | | | | | | | | | | | | | | | |
| | 0918-47-236 | | | | 05/2023 | | 05/2025 | | 2023 | C | 5: | \$0 | \$1,834,068 | \$0 | \$0 | \$458,517 | \$0 | \$2,292,585 |
| FY 2023 COMMENTS: PLANNING CSJ 0918-47-911 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,834,068 | \$0 | \$0 | \$458,517 | \$693,949 | \$2,986,534 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | |
|---|-------------|--------|----------|---------|-----|--|----------------|-------------------|---------------|------------------|----|----------------|---|--------------|-------------|----------|-------------|-------|--------------------|--------------|--------------|-------------|-----|-------------|-------------|--------------|
| 14013.2 | 0918-48-003 | DART | City: | VARIOUS | VA | From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION | 11/2020 | | 11/2022 | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$2,996,000 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | | | County: | VARIOUS | To: | SHILOH COTTON BELT STATION | | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: 2,996,000 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #5 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-48-003 | | | | | | 11/2020 | | 11/2022 | 2021 | E | 5: | \$14,830,000 | \$14,830,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,830,000 | | | | | | |
| FY 2021 COMMENTS: COTTON BELT PROJECT #5 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-48-003 | | | | | | 11/2020 | | 11/2022 | 2021 | R | 5: | \$150,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | | | | | | |
| FY 2021 COMMENTS: COTTON BELT PROJECT #5 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-48-004 | | | | | | 11/2020 | | 11/2022 | 2021 | C | 5: | \$0 | \$8,401,592 | \$0 | \$0 | \$2,100,398 | \$0 | \$10,501,990 | | | | | | | |
| FY 2021 COMMENTS: COTTON BELT PROJECT #5 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-337 | | | | | | 11/2020 | | 11/2022 | 2022 | C | 3TDC (MPO): | \$0 | \$0 | \$3,887,103 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| FY 2022 COMMENTS: 3,887,1030 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #5 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-337 | | | | | | 11/2020 | | 11/2022 | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,860,326 | \$4,860,326 | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; COTTON BELT PROJECT #5 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-337 | | | | | | 11/2020 | | 11/2022 | 2022 | C | 5: | \$0 | \$14,786,590 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,786,590 | | | | | | |
| FY 2022 COMMENTS: COTTON BELT PROJECT #5 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-350 | | | | | | 11/2020 | | 11/2022 | 2022 | C | 9TA Set Aside: | \$0 | \$2,161,569 | \$0 | \$0 | \$540,392 | \$0 | \$2,701,961 | | | | | | | |
| FY 2022 COMMENTS: COTTON BELT PROJECT #5 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-337 | | | | | | 11/2020 | | 11/2022 | 2022 | C | 9TA Set Aside: | \$0 | \$4,648,925 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,648,925 | | | | | | |
| FY 2022 COMMENTS: COTTON BELT PROJECT #5 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | \$14,980,000 | \$44,978,676 | \$6,883,103 | \$0 | \$2,640,790 | \$4,860,326 | \$52,479,792 |
| 14013.2 | 0918-48-003 | DART | City: | VARIOUS | VA | From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION | 11/2020 | 12/2020 | 01/2023 | 2021 | T | 3TDC (MPO): | \$0 | \$0 | \$2,996,000 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | | | County: | VARIOUS | To: | SHILOH COTTON BELT STATION | | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: 2,996,000 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #5; REVISE PHASE | | | | | | | | | | | | | | | | | | | | | | | | | | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|---------------------|---------------------|--------------------|------------|--------------------|--------------------|--------------|---------------------|
| 0918-48-003 | | | | | 11/2020 | 12/2020 | 01/2023 | | 2021 | T | 5: | \$14,830,000 | \$14,830,000 | \$0 | \$0 | \$0 | \$0 | \$14,830,000 | |
| FY 2021 COMMENTS: COTTON BELT PROJECT #5; REVISE PHASE | | | | | | | | | | | | | | | | | | | |
| 0918-48-003 | | | | | 12/2021 | 12/2020 | 11/2022 | | 2021 | T | 5: | \$150,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 | |
| FY 2021 COMMENTS: COTTON BELT PROJECT #5; REVISE PHASE | | | | | | | | | | | | | | | | | | | |
| 0918-00-337 | | | | | 07/2022 | | 07/2024 | | 2022 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,860,326 | \$4,860,326 | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; COTTON BELT PROJECT #5; REVISE PHASE | | | | | | | | | | | | | | | | | | | |
| 0918-48-004 | | | | | 07/2022 | | 07/2024 | | 2022 | T | 5: | \$8,401,592 | \$8,401,592 | \$0 | \$0 | \$2,100,398 | \$0 | \$10,501,990 | |
| FY 2022 COMMENTS: COTTON BELT PROJECT #5; REVISE FISCAL YEAR; REVISE PHASE | | | | | | | | | | | | | | | | | | | |
| 0918-00-337 | | | | | 07/2022 | | 07/2024 | | 2023 | T | 3TDC (MPO): | \$0 | \$0 | \$3,887,103 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 3,887,103 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #5; REVISE PHASE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-00-337 | | | | | 07/2022 | | 07/2024 | | 2023 | T | 5: | \$0 | \$14,786,590 | \$0 | \$0 | \$0 | \$0 | \$14,786,590 | |
| FY 2023 COMMENTS: COTTON BELT PROJECT #5; REVISE PHASE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-00-337 | | | | | 07/2022 | | 07/2024 | | 2023 | T | 9TA Set Aside: | \$0 | \$4,648,925 | \$0 | \$0 | \$0 | \$0 | \$4,648,925 | |
| FY 2023 COMMENTS: COTTON BELT PROJECT #5; REVISE PHASE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0918-00-350 | | | | | 07/2022 | | 07/2024 | | 2023 | T | 9TA Set Aside: | \$0 | \$2,161,569 | \$0 | \$0 | \$540,392 | \$0 | \$2,701,961 | |
| FY 2023 COMMENTS: COTTON BELT PROJECT #5; REVISE PHASE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$23,381,592 | \$44,978,676 | \$6,883,103 | \$0 | \$2,640,790 | \$4,860,326 | \$0 | \$52,479,792 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------|---|-----------------|--|--------------------------------------|----------------|-------------------|---------------|------------------|----|-------------|------------------|--------------------|--------------------|------------|------------|------------|--------------------|-------------|
| 14013.3 | 0902-00-235 | FORT WORTH | City: VARIOUS | CS | From: CENTREPORT TRAIL FROM CENTREPORT STATION | CONSTRUCT 12 FT WIDE SHARED-USE PATH | 12/2021 | 12/2022 | | 2020 | E | 3TDC (MPO): | \$0 | \$0 | \$25,595 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: CITY LIMITS | | | | | | | | | | | | | | | | |
| | | | FY 2020 COMMENTS: 25,595 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | |
| | 0902-00-235 | | | | | | 12/2021 | 12/2022 | | 2020 | E | 5: | \$190,000 | \$127,973 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,973 |
| | | | FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | |
| | 0902-00-235 | | | | | | 11/2021 | 06/2022 | | 2023 | R | 3TDC (MPO): | \$0 | \$0 | \$33,040 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | FY 2023 COMMENTS: 33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | |
| | 0902-00-235 | | | | | | 11/2021 | 06/2022 | | 2023 | R | 5: | \$0 | \$165,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,200 |
| | | | FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | |
| | 0902-00-235 | | | | | | 07/2022 | 12/2023 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$1,023,788 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | FY 2024 COMMENTS: 1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | |
| | 0902-00-235 | | | | | | 07/2022 | 12/2023 | | 2024 | C | 5: | \$0 | \$5,118,938 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,118,938 |
| | | | FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$190,000 | \$5,412,111 | \$1,082,423 | \$0 | \$0 | \$0 | \$5,412,111 | |
| 14013.3 | 0902-00-235 | FORT WORTH | City: VARIOUS | VA | From: CENTREPORT TRAIL FROM CENTREPORT STATION | CONSTRUCT 12 FT WIDE SHARED-USE PATH | 04/2022 | 08/2023 | | 2020 | E | 3TDC (MPO): | \$0 | \$0 | \$38,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: CITY LIMITS | | | | | | | | | | | | | | | | |
| | | | FY 2020 COMMENTS: 38,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; INCREASE TDCS | | | | | | | | | | | | | | | | | |
| | 0902-00-235 | | | | | | 04/2022 | 08/2023 | | 2020 | E | 5: | \$190,000 | \$190,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,000 |
| | | | FY 2020 COMMENTS: OBLIGATED IN FY 2020; INCREASE FUNDING TO MATCH OBLIGATION | | | | | | | | | | | | | | | | | |
| | 0902-00-235 | | | | | | 11/2022 | 09/2023 | | 2023 | R | 3TDC (MPO): | \$0 | \$0 | \$33,040 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | FY 2023 COMMENTS: 33,040 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs | | | | | | | | | | | | | | | | | |
| | 0902-00-235 | | | | | | 11/2022 | 09/2023 | | 2023 | R | 5: | \$0 | \$165,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,200 |
| | | | FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | |
| | 0902-00-235 | | | | | | 11/2023 | 12/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$1,011,382 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | FY 2024 COMMENTS: 1,011,382 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; DECREASE TDCS (OFFSETS AN INCREASE ON ENGINEERING PHASE) | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|----------------------------------|--|--|-------------------|---------------|------------------|---------|-------|--------------------------------|--------------------|---------------------|--------------------|--------------------|------------|--------------------|---------------------|-----------|
| 0902-00-235 | | | | | 11/2023 | | 12/2024 | | 2024 | C | 5: | \$0 | \$5,056,911 | \$0 | \$0 | \$0 | \$0 | \$5,056,911 | |
| FY 2024 COMMENTS: DECREASE FUNDING TO OFFSET OVER-OBLIGATION ON ENGINEERING PHASE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$190,000 | \$5,412,111 | \$1,082,422 | \$0 | \$0 | \$0 | \$5,412,111 | |
| 14025 | 0173-02-076 | TXDOT-DALLAS | City: VARIOUS County: KAUFMAN | SH 34 From: FM 1390 To: 1.5 MILES WEST OF KINGS CREEK | REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS | 09/2017 | 09/2017 | 10/2018 | 10/2018 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY; GROUPED CSJ 5000-00-952 | | | | | | | | | | | | | | | | | | | |
| | 0173-02-076 | | | | 10/2018 | 10/2018 | 09/2022 | | 2019 | C | 1: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | |
| FY 2019 COMMENTS: GROUPED CSJ 5000-00-952 | | | | | | | | | | | | | | | | | | | |
| | 0173-02-076 | | | | 10/2018 | 10/2018 | 09/2022 | | 2019 | C | 3RTR121 - East Set Aside 1: | \$584,438 | \$0 | \$584,438 | \$0 | \$0 | \$0 | \$584,438 | |
| FY 2019 COMMENTS: GROUPED CSJ 5000-00-952 | | | | | | | | | | | | | | | | | | | |
| | 0173-02-076 | | | | 10/2018 | 10/2018 | 09/2022 | | 2019 | C | 7: | \$8,000,000 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 | |
| FY 2019 COMMENTS: GROUPED CSJ 5000-00-952 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$8,584,438 | \$12,000,000 | \$584,438 | \$3,000,000 | \$0 | \$700,000 | \$16,284,438 | |
| 14025 | 0173-02-076 | TXDOT-DALLAS | City: VARIOUS County: KAUFMAN | SH 34 From: FM 1390 To: 1.5 MILES WEST OF KINGS CREEK | REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS | 09/2017 | 09/2017 | 10/2018 | 10/2018 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY; GROUPED CSJ 5000-00-952 | | | | | | | | | | | | | | | | | | | |
| | 0173-02-076 | | | | 10/2018 | 10/2018 | 08/2023 | | 2019 | C | 1: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | |
| FY 2019 COMMENTS: GROUPED CSJ 5000-00-952 | | | | | | | | | | | | | | | | | | | |
| | 0173-02-076 | | | | 10/2018 | 10/2018 | 08/2023 | | 2019 | C | 3RTR121 - East Set Aside 1: | \$584,438 | \$0 | \$584,438 | \$0 | \$0 | \$0 | \$584,438 | |
| FY 2019 COMMENTS: GROUPED CSJ 5000-00-952 | | | | | | | | | | | | | | | | | | | |
| | 0173-02-076 | | | | 10/2018 | 10/2018 | 08/2023 | | 2019 | C | 7: | \$8,000,000 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 | |
| FY 2019 COMMENTS: GROUPED CSJ 5000-00-952 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$8,584,438 | \$12,000,000 | \$584,438 | \$3,000,000 | \$0 | \$700,000 | \$16,284,438 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|---------------|---------------------------------|--|--|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|------------|--------------------|--------------------|--------------------|
| 14034 | 0918-47-289 | HIGHLAND PARK | City: VARIOUS County: DALLAS | From: ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE To: WEST OF GLENWOOD AVENUE | RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY | 03/2021 | | 11/2022 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250,000 | \$1,250,000 |
| FY 2021 COMMENTS: PLANNING CSJ 0918-47-916; LOCAL CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS | | | | | | | | | | | | | | | | | | |
| 0918-47-289 | | | | | 10/2021 | | 10/2022 | | 2022 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| FY 2022 COMMENTS: PLANNING CSJ 0918-47-916; LOCAL CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS | | | | | | | | | | | | | | | | | | |
| 0918-47-289 | | | | | 01/2023 | | 01/2025 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| FY 2023 COMMENTS: PLANNING CSJ 0918-47-916; LOCAL CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS | | | | | | | | | | | | | | | | | | |
| 0918-47-289 | | | | | 01/2023 | | 01/2025 | | 2023 | C | 7: | \$0 | \$5,600,000 | \$0 | \$0 | \$1,400,000 | \$0 | \$7,000,000 |
| FY 2023 COMMENTS: PLANNING CSJ 0918-47-916; LOCAL CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$5,600,000 | \$0 | \$0 | \$1,400,000 | \$2,450,000 | \$9,450,000 |
| 14034 | 0918-47-289 | HIGHLAND PARK | City: VARIOUS County: DALLAS | From: ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE To: WEST OF GLENWOOD AVENUE | RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY | 03/2022 | | 11/2023 | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250,000 | \$1,250,000 |
| FY 2022 COMMENTS: PLANNING CSJ 0918-47-916; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-47-289 | | | | | 10/2022 | | 10/2023 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| FY 2023 COMMENTS: PLANNING CSJ 0918-47-916; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-47-289 | | | | | 01/2024 | | 01/2026 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| FY 2024 COMMENTS: PLANNING CSJ 0918-47-916; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0918-47-289 | | | | | 01/2024 | | 01/2026 | | 2024 | C | STBG: | \$0 | \$5,600,000 | \$0 | \$0 | \$1,400,000 | \$0 | \$7,000,000 |
| FY 2024 COMMENTS: PLANNING CSJ 0918-47-916; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$5,600,000 | \$0 | \$0 | \$1,400,000 | \$2,450,000 | \$9,450,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------------|---------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|-------------|------------------|--------------------|------------|------------------|--------------------|------------|--------------------|--|--|
| 14035 | 1068-04-175 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | IH 30 From: TARRANT COUNTY LINE To: BECKLEY AVENUE | INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR | 09/2018 | 06/2019 | 02/2021 | | 2019 | C | 7: | \$402,124 | \$1,200,000 | \$0 | \$300,000 | \$0 | \$0 | \$1,500,000 | | |
| FY 2019 COMMENTS: PLANNING CSJ 1068-04-909 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$402,124 | \$1,200,000 | \$0 | \$300,000 | \$0 | \$0 | \$1,500,000 | | |
| 14035 | 1068-04-175 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | IH 30 From: TARRANT COUNTY LINE To: BECKLEY AVENUE | INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR | 09/2018 | 06/2019 | 02/2021 | 10/2020 | 2019 | C | 7: | \$333,259 | \$333,259 | \$0 | \$83,315 | \$0 | \$0 | \$416,574 | | |
| FY 2019 COMMENTS: PLANNING CSJ 1068-04-909; REVISE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$333,259 | \$333,259 | \$0 | \$83,315 | \$0 | \$0 | \$416,574 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------|---------|-----|--|----------------|-------------------|---------------|------------------|-------|-------|------------|---------------------|------------|------------|--------------------|---------------------|---------------------|-------|
| 14038 | 0902-00-252 | NCTCOG | City: | VARIOUS | VA | From: REGIONAL SAFETY PROGRAM FUNDING POOL | 09/2020 | | 08/2021 | 2025 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 | \$3,750,000 | |
| | | | County: | VARIOUS | To: | REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-252 | | | | | | 09/2020 | | 08/2021 | 2025 | I | 5: | \$0 | \$2,500,000 | \$0 | \$0 | \$625,000 | \$0 | \$3,125,000 | |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-252 | | | | | | 09/2020 | | 08/2021 | 2025 | I | 7: | \$0 | \$1,500,000 | \$0 | \$0 | \$375,000 | \$0 | \$1,875,000 | |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-253 | | | | | | 09/2020 | | 08/2021 | 2026 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 | \$3,750,000 | |
| FY 2026 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-253 | | | | | | 09/2020 | | 08/2021 | 2026 | I | 5: | \$0 | \$2,500,000 | \$0 | \$0 | \$625,000 | \$0 | \$3,125,000 | |
| FY 2026 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-253 | | | | | | 09/2020 | | 08/2021 | 2026 | I | 7: | \$0 | \$2,500,000 | \$0 | \$0 | \$625,000 | \$0 | \$3,125,000 | |
| FY 2026 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-254 | | | | | | 09/2020 | | 08/2021 | 2027 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 | \$3,750,000 | |
| FY 2027 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-254 | | | | | | 09/2020 | | 08/2021 | 2027 | I | 5: | \$0 | \$2,500,000 | \$0 | \$0 | \$625,000 | \$0 | \$3,125,000 | |
| FY 2027 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-254 | | | | | | 09/2020 | | 08/2021 | 2027 | I | 7: | \$0 | \$2,500,000 | \$0 | \$0 | \$625,000 | \$0 | \$3,125,000 | |
| FY 2027 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$14,000,000 | \$0 | \$0 | \$3,500,000 | \$11,250,000 | \$28,750,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------|---------|-----|--|----------------|-------------------|---------------|------------------|----|-------|------------|---------------------|------------|------------|--------------------|---------------------|---------------------|-------|
| 14038 | 0902-00-252 | NCTCOG | City: | VARIOUS | VA | From: REGIONAL SAFETY PROGRAM FUNDING POOL | 09/2020 | | 08/2021 | 2027 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 | \$3,750,000 | |
| | | | County: | VARIOUS | To: | REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS | | | | | | | | | | | | | | |
| FY 2027 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-252 | | | | | | 09/2020 | | 08/2021 | 2027 | I | 5: | \$0 | \$2,500,000 | \$0 | \$0 | \$625,000 | \$0 | \$3,125,000 | |
| FY 2027 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-252 | | | | | | 09/2020 | | 08/2021 | 2027 | I | 7: | \$0 | \$1,500,000 | \$0 | \$0 | \$375,000 | \$0 | \$1,875,000 | |
| FY 2027 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-253 | | | | | | 09/2020 | | 08/2021 | 2028 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 | \$3,750,000 | |
| FY 2028 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-253 | | | | | | 09/2020 | | 08/2021 | 2028 | I | 5: | \$0 | \$2,500,000 | \$0 | \$0 | \$625,000 | \$0 | \$3,125,000 | |
| FY 2028 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-253 | | | | | | 09/2020 | | 08/2021 | 2028 | I | 7: | \$0 | \$2,500,000 | \$0 | \$0 | \$625,000 | \$0 | \$3,125,000 | |
| FY 2028 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-254 | | | | | | 09/2020 | | 08/2021 | 2029 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 | \$3,750,000 | |
| FY 2029 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-254 | | | | | | 09/2020 | | 08/2021 | 2029 | I | 5: | \$0 | \$2,500,000 | \$0 | \$0 | \$625,000 | \$0 | \$3,125,000 | |
| FY 2029 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-254 | | | | | | 09/2020 | | 08/2021 | 2029 | I | 7: | \$0 | \$2,500,000 | \$0 | \$0 | \$625,000 | \$0 | \$3,125,000 | |
| FY 2029 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$14,000,000 | \$0 | \$0 | \$3,500,000 | \$11,250,000 | \$28,750,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|----------|---------|----|---|----------------|-------------------|---------------|------------------|----|-------------|------------------|--------------------|------------------|------------|------------|------------|--------------------|------------------|
| 14038.1 | 0902-00-248 | NCTCOG | City: | VARIOUS | VA | From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL | 08/2020 | | 08/2023 | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$127,600 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: | VARIOUS | | To: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 127,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-248 | | | | | | 08/2020 | | 08/2023 | 2020 | I | 7: | \$638,000 | \$638,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$638,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-250 | | | | | | 09/2021 | | 08/2023 | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$72,400 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 72,400 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-250 | | | | | | 09/2021 | | 08/2023 | 2022 | I | 7: | \$0 | \$362,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$362,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$638,000 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,000 | |
| 14038.1 | 0902-00-248 | NCTCOG | City: | VARIOUS | VA | From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL | 08/2020 | 09/2020 | 08/2023 | 2020 | I | 3TDC (MPO): | \$0 | \$0 | \$127,600 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: | VARIOUS | | To: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: 127,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-248 | | | | | | 08/2020 | 09/2020 | 08/2023 | 2020 | I | 7: | \$638,000 | \$638,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$638,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-250 | | | | | | 08/2022 | | 08/2025 | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$72,400 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 72,400 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-250 | | | | | | 08/2022 | | 08/2025 | 2022 | I | 7: | \$0 | \$362,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$362,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$638,000 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | City | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|------|----------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|-------------|-------|-------|--------------------|-------------|
| 14039 | 0902-90-117 | DFW AIRPORT | | | From: ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD County: TARRANT To: WEST AIRFIELD DRIVE | 04/2019 | 05/2019 | 03/2021 | | 2019 | ENV | 3TDC (MPO): | \$0 | \$0 | \$15,746 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 15,746 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-117 | | | | | 04/2019 | 05/2019 | 03/2021 | | 2019 | ENV | 7: | \$78,729 | \$78,729 | \$0 | \$0 | \$0 | \$0 | \$78,729 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-117 | | | | | 04/2019 | 05/2019 | 04/2021 | | 2019 | E | 3TDC (MPO): | \$0 | \$0 | \$89,225 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 89,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-117 | | | | | 04/2019 | 05/2019 | 04/2021 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$625,000 | \$625,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT | | | | | | | | | | | | | | | | | | | |
| | 0902-90-117 | | | | | 04/2019 | 05/2019 | 04/2021 | | 2019 | E | 7: | \$446,128 | \$446,128 | \$0 | \$0 | \$0 | \$0 | \$446,128 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-90-117 | | | | | 11/2020 | 11/2020 | 05/2021 | | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,001,881 | \$3,001,881 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT | | | | | | | | | | | | | | | | | | | |
| | 0902-90-117 | | | | | 07/2021 | | 04/2022 | | 2021 | C | 3TDC (MPO): | \$0 | \$0 | \$912,796 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 912,796 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-117 | | | | | 07/2021 | | 04/2022 | | 2021 | C | 7: | \$0 | \$4,563,980 | \$0 | \$0 | \$0 | \$0 | \$4,563,980 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$524,857 | \$5,088,837 | \$1,017,767 | \$0 | \$0 | \$3,626,881 | \$8,715,718 |
| 14039 | 0902-90-117 | TXDOT-FORT WORTH | | | From: ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD County: TARRANT To: WEST AIRFIELD DRIVE | 04/2019 | 05/2019 | 03/2021 | 07/2021 | 2019 | ENV | 3TDC (MPO): | \$0 | \$0 | \$15,746 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 15,746 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCS; CHANGE IMPLEMENTING AGENCY | | | | | | | | | | | | | | | | | | | |
| | 0902-90-117 | | | | | 04/2019 | 05/2019 | 03/2021 | 07/2021 | 2019 | ENV | 7: | \$78,729 | \$78,729 | \$0 | \$0 | \$0 | \$0 | \$78,729 |
| FY 2019 COMMENTS: CHANGE IMPLEMENTING AGENCY | | | | | | | | | | | | | | | | | | | |
| | 0902-90-117 | | | | | 04/2019 | 05/2019 | 09/2021 | 10/2021 | 2019 | E | 3TDC (MPO): | \$0 | \$0 | \$89,225 | \$0 | \$0 | \$0 | \$0 |
| FY 2019 COMMENTS: 89,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCS; CHANGE IMPLEMENTING AGENCY | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|--------------------|------------|------------|--------------------|--------------------|
| 0902-90-117 | | | | | 04/2019 | 05/2019 | 09/2021 | 10/2021 | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$625,000 | \$625,000 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT; CHANGE IMPLEMENTING AGENCY | | | | | | | | | | | | | | | | | | |
| 0902-90-117 | | | | | 04/2019 | 05/2019 | 09/2021 | 10/2021 | 2019 | E | 7: | \$446,128 | \$446,128 | \$0 | \$0 | \$0 | \$0 | \$446,128 |
| FY 2019 COMMENTS: CHANGE IMPLEMENTING AGENCY | | | | | | | | | | | | | | | | | | |
| 0902-90-117 | | | | | 11/2020 | 11/2020 | 08/2021 | 10/2021 | 2021 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,001,881 | \$3,001,881 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT; CHANGE IMPLEMENTING AGENCY | | | | | | | | | | | | | | | | | | |
| 0902-90-117 | | | | | 11/2021 | 11/2021 | 11/2022 | | 2021 | C | 3TDC (MPO): | \$0 | \$0 | \$912,796 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: 912,796 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY | | | | | | | | | | | | | | | | | | |
| 0902-90-117 | | | | | 11/2021 | 11/2021 | 11/2022 | | 2021 | C | 7: | \$4,563,980 | \$4,563,980 | \$0 | \$0 | \$0 | \$0 | \$4,563,980 |
| FY 2021 COMMENTS: CHANGE IMPLEMENTING AGENCY | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$5,088,837 | \$5,088,837 | \$1,017,767 | \$0 | \$0 | \$3,626,881 | \$8,715,718 |

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2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|--|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|-------------|----------|-------------|-------|--------------------|-------------|
| 14047 | 2374-07-074 | TXDOT-DALLAS | City: VARIOUS IH 635 County: DALLAS | From: AT BELT LINE ROAD To: CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS | 03/2021 | | 03/2024 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,200 | \$66,200 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL | | | | | | | | | | | | | | | | | | |
| | 2374-07-074 | | | | 03/2021 | | 03/2024 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$578,590 | \$0 | \$0 | \$578,590 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 2374-07-074 | | | | 01/2022 | | 03/2024 | | 2022 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,500 | \$45,500 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL | | | | | | | | | | | | | | | | | | |
| | 2374-07-074 | | | | 03/2024 | | 03/2026 | | 2025 | C | 1: | \$0 | \$280,000 | \$0 | \$70,000 | \$0 | \$0 | \$350,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 2374-07-074 | | | | 03/2024 | | 03/2026 | | 2025 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,195,228 | \$2,195,228 |
| FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL | | | | | | | | | | | | | | | | | | |
| | 2374-07-074 | | | | 03/2024 | | 03/2026 | | 2025 | C | STBG: | \$0 | \$2,904,000 | \$0 | \$726,000 | \$0 | \$0 | \$3,630,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,184,000 | \$0 | \$1,374,590 | \$0 | \$2,306,928 | \$6,865,518 |
| 14047 | 2374-07-074 | TXDOT-DALLAS | City: VARIOUS IH 635 County: DALLAS | From: AT BELT LINE ROAD To: CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS | 03/2022 | 09/2018 | 03/2025 | | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,200 | \$66,200 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2374-07-074 | | | | 03/2022 | 09/2018 | 03/2025 | | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$578,590 | \$0 | \$0 | \$578,590 |
| FY 2019 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2374-07-074 | | | | 01/2023 | | 03/2025 | | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,500 | \$45,500 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 2374-07-074 | | | | 03/2025 | | 03/2027 | | 2026 | C | 1: | \$0 | \$280,000 | \$0 | \$70,000 | \$0 | \$0 | \$350,000 |
| FY 2026 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | |
| | 2374-07-074 | | | | 03/2025 | | 03/2027 | | 2026 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,195,228 | \$2,195,228 |
| FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | |

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**2023-2026 Transportation Improvement Program
 Dallas-Fort Worth Metropolitan Area
 Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|----------------------------------|--|---|-------------------|---------------|------------------|------|-------|----------|-------------|-------------|-------------|-----------|-------------|--------------------|-------------|-------------|
| 2374-07-074 | | | | | 03/2025 | | 03/2027 | | 2026 | C | STBG: | \$0 | \$2,904,000 | \$0 | \$726,000 | \$0 | \$0 | \$3,630,000 | |
| FY 2026 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,184,000 | \$0 | \$1,374,590 | \$0 | \$2,306,928 | \$6,865,518 |
| 14072 | 0918-00-338 | DART | City: VARIOUS County: VARIOUS | VA From: COTTON BELT RAIL LINE IN ADDISON To: | CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT | 03/2020 | 01/2020 | 12/2022 | 2020 | T | 5: | \$5,000,000 | \$5,000,000 | \$0 | \$0 | \$1,250,000 | \$0 | \$6,250,000 | |
| FY 2020 COMMENTS: ADDISON COTTON BELT FUNDING SWAP | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$5,000,000 | \$5,000,000 | \$0 | \$0 | \$1,250,000 | \$0 | \$6,250,000 |
| 14072 | 0918-00-338 | DART | City: VARIOUS County: VARIOUS | VA From: COTTON BELT RAIL LINE IN ADDISON To: | CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT | 03/2022 | 01/2020 | 12/2022 | 2020 | T | 5: | \$5,000,000 | \$5,000,000 | \$0 | \$0 | \$1,250,000 | \$0 | \$6,250,000 | |
| FY 2020 COMMENTS: ADDISON COTTON BELT FUNDING SWAP | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$5,000,000 | \$5,000,000 | \$0 | \$0 | \$1,250,000 | \$0 | \$6,250,000 |
| 14087.1 | 0918-00-357 | DART | City: VARIOUS County: VARIOUS | VA From: WAYSIDE POWER FOR TRE To: | INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD | 12/2020 | | 09/2023 | 2020 | T | 5: | \$1,100,000 | \$1,100,000 | \$0 | \$0 | \$275,000 | \$0 | \$1,375,000 | |
| FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,100,000 | \$1,100,000 | \$0 | \$0 | \$275,000 | \$0 | \$1,375,000 |
| 14087.1 | 0918-00-357 | DART | City: VARIOUS County: VARIOUS | VA From: WAYSIDE POWER FOR TRE To: | INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD | 12/2022 | | 12/2023 | 2020 | T | 5: | \$1,100,000 | \$1,100,000 | \$0 | \$0 | \$275,000 | \$0 | \$1,375,000 | |
| FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,100,000 | \$1,100,000 | \$0 | \$0 | \$275,000 | \$0 | \$1,375,000 |
| 14087.2 | 0918-00-358 | DART | City: VARIOUS County: VARIOUS | VA From: TRE LOCOMOTIVE To: | PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE) | 12/2020 | | 09/2023 | 2020 | T | 5: | \$2,300,000 | \$2,300,000 | \$0 | \$0 | \$575,000 | \$0 | \$2,875,000 | |
| FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,300,000 | \$2,300,000 | \$0 | \$0 | \$575,000 | \$0 | \$2,875,000 |
| 14087.2 | 0918-00-358 | DART | City: VARIOUS County: VARIOUS | VA From: TRE LOCOMOTIVE To: | PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE) | 11/2022 | | 11/2024 | 2020 | T | 5: | \$2,300,000 | \$2,300,000 | \$0 | \$0 | \$575,000 | \$0 | \$2,875,000 | |
| FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,300,000 | \$2,300,000 | \$0 | \$0 | \$575,000 | \$0 | \$2,875,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | |
|--|-------------|--------------|----------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|-------------|---|--------------|-------|-------------|---------------------|--------------|--------------------|--------------------|--------------------|---------------------|
| 14090.1 | 0902-00-297 | FWTA | City: VARIOUS County: VARIOUS | Facility: IH 35W From: FORT WORTH CENTRAL STATION To: TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON | Project Description: IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR | 09/2021 | | 09/2023 | 2022 | T | 5: | \$0 | \$14,000,000 | \$0 | \$0 | \$3,500,000 | \$0 | \$17,500,000 | | | | |
| FY 2022 COMMENTS: PREVIOUS CSJ 0000-02-054 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$0 | \$14,000,000 | \$0 | \$0 | \$3,500,000 | \$0 | \$17,500,000 |
| 14090.1 | 0902-00-297 | FWTA | City: VARIOUS County: VARIOUS | Facility: IH 35W From: DR. DENNIS DUNCANS TRANSFER CENTER To: ALLIANCE | Project Description: IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR | 12/2022 | | 12/2024 | 2022 | T | 5: | \$0 | \$14,000,000 | \$0 | \$0 | \$3,500,000 | \$0 | \$17,500,000 | | | | |
| FY 2022 COMMENTS: PREVIOUS CSJ 0000-02-054; REVISE LIMITS | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$0 | \$14,000,000 | \$0 | \$0 | \$3,500,000 | \$0 | \$17,500,000 |
| 20076.2 | 0549-03-035 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | Facility: SH 121 From: NORTH OF SH 160 To: CR 635 (FANNIN COUNTY LINE) | Project Description: RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED | 07/2009 | 12/2017 | 06/2020 | 10/2020 | 2018 | R | S102: | \$0 | \$20,000,000 | \$0 | \$2,500,000 | \$2,500,000 | \$0 | \$25,000,000 | | | |
| FY 2018 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033 0549-03-035 | | | | | | | | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY 0549-03-035 | | | | | | | | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033; CAT 11 IS ENERGY SECTOR FUNDING | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$0 | \$25,520,000 | \$0 | \$3,880,000 | \$2,500,000 | \$1,100,000 | \$33,000,000 |
| 20076.2 | 0549-03-035 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | Facility: SH 121 From: NORTH OF SH 160 To: CR 635 (FANNIN COUNTY LINE) | Project Description: RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED | 07/2009 | 12/2017 | 06/2020 | 10/2020 | 2018 | R | S102: | \$0 | \$20,000,000 | \$0 | \$2,500,000 | \$2,500,000 | \$0 | \$25,000,000 | | | |
| FY 2018 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033 0549-03-035 | | | | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033; REVISE FISCAL YEAR 0549-03-035 | | | | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$0 | \$25,520,000 | \$0 | \$3,880,000 | \$2,500,000 | \$1,100,000 | \$33,000,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | |
|--|-------------|--------------|---------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|----------------|--------------|--------------|-------------|-------------|--------------------|--------------|--------------|--|--|--|
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$16,000,000 | \$5,000,000 | \$2,750,000 | \$3,250,000 | \$0 | \$27,000,000 | | | | |
| 20084 | 0047-14-053 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | US 75 From: NORTH OF CR 370 To: CR 375 (GRAYSON COUNTY LINE) | RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS | 09/2017 | 06/2012 | 09/2019 | 08/2016 | 2012 | R | S102: | \$0 | \$16,000,000 | \$0 | \$2,000,000 | \$2,000,000 | \$0 | \$20,000,000 | | | |
| FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | | | |
| | 0047-14-053 | | | | | 09/2017 | 01/2005 | 11/2023 | | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$750,000 | | | |
| FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | | | |
| | 0047-14-053 | | | | | 08/2025 | | 08/2028 | | 2028 | C | 3RTR121 - CC1: | \$0 | \$0 | \$5,000,000 | \$0 | \$1,250,000 | \$0 | \$6,250,000 | | | |
| FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); RTR FUNDS ARE A PLACEHOLDER (CONST. COST IS \$46M) | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$16,000,000 | \$5,000,000 | \$2,750,000 | \$3,250,000 | \$0 | \$27,000,000 | | | | |
| 20084 | 0047-14-053 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | US 75 From: NORTH OF CR 370 To: CR 375 (GRAYSON COUNTY LINE) | RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS | 09/2017 | 06/2012 | 09/2019 | 08/2016 | 2012 | R | S102: | \$0 | \$16,000,000 | \$0 | \$2,000,000 | \$2,000,000 | \$0 | \$20,000,000 | | | |
| FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) | | | | | | | | | | | | | | | | | | | | | | |
| | 0047-14-053 | | | | | 09/2017 | 01/2005 | 09/2026 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$750,000 | | | |
| FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | |
| | 0047-14-053 | | | | | 09/2026 | | 09/2029 | | 2027 | C | 4: | \$0 | \$14,077,820 | \$0 | \$3,519,455 | \$0 | \$0 | \$17,597,275 | | | |
| FY 2027 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); ADD CATEGORY 4 FUNDS FOR CONSTRUCTION AS APPROVED IN THE 2021 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | |
| | 0047-14-053 | | | | | | | | | 2028 | C | 3RTR121 - CC1: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REMOVE RTR FUNDS | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$30,077,820 | \$0 | \$6,269,455 | \$2,000,000 | \$0 | \$38,347,275 | | | | |
| 20088 | 0918-24-174 | NCTCOG | City: VARIOUS County: COLLIN | From: ON OUTER LOOP FROM DENTON COUNTY LINE To: ROCKWALL COUNTY LINE | ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP | 08/2009 | 08/2009 | 12/2023 | | 2010 | ENV | 3RTR121 - CC1: | \$900,000 | \$0 | \$900,000 | \$0 | \$0 | \$0 | \$900,000 | | | |
| FY 2010 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED) | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$900,000 | \$0 | \$900,000 | \$0 | \$0 | \$0 | \$900,000 | | | | |
| 20088 | 0918-24-174 | NCTCOG | City: VARIOUS County: COLLIN | From: ON OUTER LOOP FROM DENTON COUNTY LINE To: ROCKWALL COUNTY LINE | ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP | 08/2009 | 08/2009 | 12/2023 | | 2010 | ENV | 3RTR121 - CC1: | \$900,000 | \$0 | \$900,000 | \$0 | \$0 | \$0 | \$900,000 | | | |
| FY 2010 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED) | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$900,000 | \$0 | \$900,000 | \$0 | \$0 | \$0 | \$900,000 | | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|---------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------|--------------|----------------------|------------|---------------------|--------------------|--------------------|----------------------|
| 20096 | 0135-10-050 | TXDOT-DALLAS | City: VARIOUS County: DENTON | US 377 From: US 377 To: WEST OF CR 26 (COLLIN COUNTY LINE) | 04/2012 | 04/2012 | 05/2021 | | 2012 | E | SW PE: | \$0 | \$0 | \$0 | \$6,400,000 | \$0 | \$0 | \$6,400,000 |
| FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0135-10-050 | | | | 06/2018 | 08/2018 | 05/2021 | | 2020 | R | SW ROW: | \$0 | \$23,600,000 | \$0 | \$2,950,000 | \$2,950,000 | \$0 | \$29,500,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0135-10-050 | | | | 05/2021 | | 05/2024 | | 2021 | C | 2M: | \$0 | \$49,893,938 | \$0 | \$12,473,485 | \$0 | \$0 | \$62,367,423 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0135-10-050 | | | | 05/2021 | | 05/2024 | | 2021 | C | 5: | \$0 | \$44,960,000 | \$0 | \$11,240,000 | \$0 | \$0 | \$56,200,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0135-10-050 | | | | 05/2021 | | 05/2024 | | 2021 | C | STBG: | \$0 | \$17,821,696 | \$0 | \$4,455,424 | \$0 | \$0 | \$22,277,120 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$136,275,634 | \$0 | \$37,518,909 | \$2,950,000 | \$0 | \$176,744,543 |
| 20096 | 0135-10-050 | TXDOT-DALLAS | City: VARIOUS County: DENTON | US 377 From: US 377 To: WEST OF CR 26 (COLLIN COUNTY LINE) | 04/2012 | 04/2012 | 05/2021 | 08/2021 | 2012 | E | SW PE: | \$0 | \$0 | \$0 | \$6,400,000 | \$0 | \$0 | \$6,400,000 |
| FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0135-10-050 | | | | 06/2018 | 08/2018 | 05/2021 | 08/2021 | 2018 | R | SW ROW: | \$0 | \$23,600,000 | \$0 | \$2,950,000 | \$2,950,000 | \$0 | \$29,500,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0135-10-050 | | | | 05/2021 | 08/2021 | 08/2024 | | 2021 | C | 2M: | \$49,893,938 | \$49,893,938 | \$0 | \$12,473,485 | \$0 | \$0 | \$62,367,423 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0135-10-050 | | | | 05/2021 | 08/2021 | 08/2024 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$297,038 | \$297,038 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD LOCAL CONTRIBUTION FOR CONSTRUCTION; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER | | | | | | | | | | | | | | | | | | |
| | 0135-10-050 | | | | 05/2021 | 08/2021 | 08/2024 | | 2021 | C | 5: | \$44,960,000 | \$44,960,000 | \$0 | \$11,240,000 | \$0 | \$0 | \$56,200,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|---------------------------------|--|--|-------------------|---------------|------------------|---------|-------|----------|--------------------------------|----------------------|--------------------|---------------------|--------------------|--------------------|----------------------|-------------|
| 0135-10-050 | | | | | 05/2021 | 08/2021 | 08/2024 | | 2021 | C | STBG: | \$11,225,845 | \$17,821,696 | \$0 | \$4,455,424 | \$0 | \$0 | \$22,277,120 | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$106,079,783 | \$136,275,634 | \$0 | \$37,518,909 | \$2,950,000 | \$297,038 | \$177,041,581 | |
| 20200 | 0918-00-174 | NCTCOG | City: VARIOUS County: DALLAS | VA From: SUSTAINABILITY FOR TRANSIT To: | TRANSIT OPERATIONS REGIONAL COORDINATION | 09/2014 | 12/2010 | 08/2021 | | 2011 | I | 3RTR121 - East Set Aside 1: | \$1,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-193 | | | | | 09/2014 | 12/2010 | 08/2021 | | 2015 | I | 3RTR161 - DA2: | \$1,448,000 | \$0 | \$1,448,000 | \$0 | \$0 | \$0 | \$1,448,000 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-349 | | | | | 06/2021 | | 06/2022 | | 2020 | I | 3RTR121 - East Set Aside 2: | \$0 | \$0 | \$2,250,000 | \$0 | \$0 | \$0 | \$2,250,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,448,000 | \$0 | \$4,698,000 | \$0 | \$0 | \$0 | \$4,698,000 | |
| 20200 | 0918-00-174 | NCTCOG | City: VARIOUS County: DALLAS | VA From: SUSTAINABILITY FOR TRANSIT To: | TRANSIT OPERATIONS REGIONAL COORDINATION | 09/2014 | 12/2010 | 08/2021 | 02/2021 | 2011 | I | 3RTR121 - East Set Aside 1: | \$1,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| FY 2011 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-193 | | | | | 09/2014 | 12/2010 | 01/2023 | | 2015 | I | 3RTR161 - DA2: | \$1,448,000 | \$0 | \$1,448,000 | \$0 | \$0 | \$0 | \$1,448,000 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-349 | | | | | 06/2021 | 06/2020 | 08/2023 | | 2020 | I | 3RTR121 - East Set Aside 2: | \$0 | \$0 | \$2,250,000 | \$0 | \$0 | \$0 | \$2,250,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$2,448,000 | \$0 | \$4,698,000 | \$0 | \$0 | \$0 | \$4,698,000 | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|------------------|--|----------------|-------------------|---------------|------------------|-------|-------|----------------|-------------|---------|-------------|-------|-------|--------------------|-------------|--|
| 20255 | 0918-00-197 | NCTCOG | City: VARIOUS VA | From: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS | 05/2012 | 02/2012 | 09/2020 | 08/2015 | 2012 | I | 3RTR121 - CC1: | \$1,200,000 | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$1,200,000 | |
| | | | County: DALLAS | To: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | |
| FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 05/2012 | 02/2012 | 09/2020 | 08/2015 | 2012 | I | 3RTR121 - CC2: | \$400,000 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$400,000 | |
| FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 05/2012 | 02/2012 | 09/2020 | 08/2015 | 2012 | I | 3RTR121 - DA1: | \$80,000 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$80,000 | |
| FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 05/2012 | 02/2012 | 09/2020 | 08/2015 | 2012 | I | 3RTR121 - DE1: | \$320,000 | \$0 | \$320,000 | \$0 | \$0 | \$0 | \$320,000 | |
| FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 08/2015 | 09/2020 | 06/2016 | 2014 | I | 3RTR121 - CC1: | \$66,862 | \$0 | \$66,862 | \$0 | \$0 | \$0 | \$66,862 | |
| FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 08/2015 | 09/2020 | 06/2016 | 2014 | I | 3RTR121 - CC2: | \$66,862 | \$0 | \$66,862 | \$0 | \$0 | \$0 | \$66,862 | |
| FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 08/2015 | 09/2020 | 06/2016 | 2014 | I | 3RTR121 - DA1: | \$328,033 | \$0 | \$328,033 | \$0 | \$0 | \$0 | \$328,033 | |
| FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 08/2015 | 09/2020 | 06/2016 | 2014 | I | 3RTR121 - DE1: | \$277,055 | \$0 | \$277,055 | \$0 | \$0 | \$0 | \$277,055 | |
| FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 08/2015 | 09/2020 | 06/2016 | 2014 | I | 3RTR161 - DA1: | \$9,771 | \$0 | \$9,771 | \$0 | \$0 | \$0 | \$9,771 | |
| FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 08/2015 | 09/2020 | 06/2016 | 2014 | I | 3RTR161 - TC2: | \$9,770 | \$0 | \$9,770 | \$0 | \$0 | \$0 | \$9,770 | |
| FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 06/2016 | 09/2020 | 05/2017 | 2015 | I | 3RTR121 - CC1: | \$36,200 | \$0 | \$36,200 | \$0 | \$0 | \$0 | \$36,200 | |
| FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|------------|--------------------|------------|------------|--------------------|------------|--------------------|
| 0918-00-197 | | | | | 08/2015 | 06/2016 | 09/2020 | 05/2017 | 2015 | I | 3RTR121 - CC2: | \$36,200 | \$0 | \$36,200 | \$0 | \$0 | \$0 | \$36,200 | |
| FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| 0918-00-197 | | | | | 08/2015 | 06/2016 | 09/2020 | 05/2017 | 2015 | I | 3RTR121 - DA1: | \$177,600 | \$0 | \$177,600 | \$0 | \$0 | \$0 | \$177,600 | |
| FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| 0918-00-197 | | | | | 08/2015 | 06/2016 | 09/2020 | 05/2017 | 2015 | I | 3RTR121 - DE1: | \$150,000 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$150,000 | |
| FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| 0918-00-197 | | | | | 08/2015 | 06/2016 | 09/2020 | 05/2017 | 2015 | I | 3RTR161 - DA1: | \$155,115 | \$0 | \$155,115 | \$0 | \$0 | \$0 | \$155,115 | |
| FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| 0918-00-197 | | | | | 08/2015 | 06/2016 | 09/2020 | 05/2017 | 2015 | I | 3RTR161 - TC2: | \$155,115 | \$0 | \$155,115 | \$0 | \$0 | \$0 | \$155,115 | |
| FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| 0918-00-197 | | | | | 08/2015 | 05/2017 | 09/2020 | | 2016 | I | 3RTR121 - CC1: | \$301,418 | \$0 | \$301,418 | \$0 | \$0 | \$0 | \$301,418 | |
| FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| 0918-00-197 | | | | | 08/2015 | 05/2017 | 09/2020 | | 2016 | I | 3RTR121 - CC2: | \$88,029 | \$0 | \$88,029 | \$0 | \$0 | \$0 | \$88,029 | |
| FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| 0918-00-197 | | | | | 08/2015 | 05/2017 | 09/2020 | | 2016 | I | 3RTR121 - DA1: | \$225,236 | \$0 | \$225,236 | \$0 | \$0 | \$0 | \$225,236 | |
| FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| 0918-00-197 | | | | | 08/2015 | 05/2017 | 09/2020 | | 2016 | I | 3RTR121 - DE1: | \$199,205 | \$0 | \$199,205 | \$0 | \$0 | \$0 | \$199,205 | |
| FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| 0918-00-197 | | | | | 08/2015 | 05/2017 | 09/2020 | | 2016 | I | 3RTR161 - DA1: | \$155,115 | \$0 | \$155,115 | \$0 | \$0 | \$0 | \$155,115 | |
| FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| 0918-00-197 | | | | | 08/2015 | 05/2017 | 09/2020 | | 2016 | I | 3RTR161 - TC2: | \$155,114 | \$0 | \$155,114 | \$0 | \$0 | \$0 | \$155,114 | |
| FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,592,700 | \$0 | \$4,592,700 | \$0 | \$0 | \$0 | \$0 | \$4,592,700 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|----------|-------------|--------|--|---------|-----|---------------------|------------------------------------|---|---------------|------------------|---------|---------|----------|-------------|----------------|-------------|-------|-------------|--------------------|-------|-----|-------------|
| 20255 | 0918-00-197 | NCTCOG | City: | VARIOUS | VA | From: | METROPOLITAN PLANNING ORGANIZATION | PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION | 05/2012 | 02/2012 | 09/2020 | 08/2015 | 2012 | I | 3RTR121 - CC1: | \$1,200,000 | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$1,200,000 |
| | | | County: | DALLAS | To: | | | | | | | | | | | | | | | | | |
| | | | FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | | | | | | | | | | | | | | | | | | |
| | | | FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | | | | | | | | | | | | | | | | | | |
| | | | FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | | | | | | | | | | | | | | | | | | |
| | | | FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | | | | | | | | | | | | | | | | | | |
| | | | FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | | | | | | | | | | | | | | | | | | |
| | | | FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | | | | | | | | | | | | | | | | | | |
| | | | FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | | | | | | | | | | | | | | | | | | |
| | | | FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | | | | | | | | | | | | | | | | | | |
| | | | FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | | | | | | | | | | | | | | | | | | |
| | | | FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | | | | | | | | | | | | | | | | | | |
| | | | FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|------------|--------------------|------------|------------|--------------------|------------------|--------------------|
| | 0918-00-197 | | | | 08/2015 | 06/2016 | 09/2020 | 05/2017 | 2015 | I | 3RTR121 - CC2: | \$36,200 | \$0 | \$36,200 | \$0 | \$0 | \$0 | \$36,200 | |
| FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 06/2016 | 09/2020 | 05/2017 | 2015 | I | 3RTR121 - DA1: | \$177,600 | \$0 | \$177,600 | \$0 | \$0 | \$0 | \$177,600 | |
| FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 06/2016 | 09/2020 | 05/2017 | 2015 | I | 3RTR121 - DE1: | \$150,000 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$150,000 | |
| FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 06/2016 | 09/2020 | 05/2017 | 2015 | I | 3RTR161 - DA1: | \$155,115 | \$0 | \$155,115 | \$0 | \$0 | \$0 | \$155,115 | |
| FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 06/2016 | 09/2020 | 05/2017 | 2015 | I | 3RTR161 - TC2: | \$155,115 | \$0 | \$155,115 | \$0 | \$0 | \$0 | \$155,115 | |
| FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 05/2017 | 09/2020 | 11/2017 | 2016 | I | 3RTR121 - CC1: | \$301,418 | \$0 | \$301,418 | \$0 | \$0 | \$0 | \$301,418 | |
| FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 05/2017 | 09/2020 | 12/2018 | 2016 | I | 3RTR121 - CC2: | \$88,029 | \$0 | \$88,029 | \$0 | \$0 | \$0 | \$88,029 | |
| FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 05/2017 | 09/2020 | 04/2018 | 2016 | I | 3RTR121 - DA1: | \$225,236 | \$0 | \$225,236 | \$0 | \$0 | \$0 | \$225,236 | |
| FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 05/2017 | 09/2020 | 06/2018 | 2016 | I | 3RTR121 - DE1: | \$199,205 | \$0 | \$199,205 | \$0 | \$0 | \$0 | \$199,205 | |
| FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 05/2017 | 09/2020 | 07/2019 | 2016 | I | 3RTR161 - DA1: | \$155,115 | \$0 | \$155,115 | \$0 | \$0 | \$0 | \$155,115 | |
| FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING | | | | | | | | | | | | | | | | | | | |
| | 0918-00-197 | | | | 08/2015 | 05/2017 | 09/2020 | 11/2020 | 2016 | I | 3RTR161 - TC2: | \$111,233 | \$0 | \$111,233 | \$0 | \$0 | \$0 | \$111,233 | |
| FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING; REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$4,548,819 | \$0 | \$4,548,819 | \$0 | \$0 | \$0 | \$0 | \$4,548,819 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------|----------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|--------------------|--------------------|------------------|------------|--------------------|------------|------------|--------------------|
| 20268.4 | 0918-24-237 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN To: | UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES | 06/2016 | 09/2016 | 08/2021 | | 2016 | E | 3TDC (MPO): | \$0 | \$0 | \$275,775 | \$0 | \$0 | \$0 | \$0 | |
| FY 2016 COMMENTS: PLANNING CSJ 0918-24-940; 275,775 OF TRANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | | |
| 0918-24-237 | | | | | | | | | | | | | | | | | | | | |
| FY 2016 COMMENTS: PLANNING CSJ 0918-24-940 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,378,874 | \$1,378,874 | \$275,775 | \$0 | \$0 | \$0 | \$0 | \$1,378,874 |
| 20268.4 | 0918-24-237 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN To: | UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES | 06/2016 | 09/2016 | 08/2022 | | 2016 | E | 3TDC (MPO): | \$0 | \$0 | \$275,775 | \$0 | \$0 | \$0 | \$0 | |
| FY 2016 COMMENTS: PLANNING CSJ 0918-24-940; 275,775 OF TRANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | | |
| 0918-24-237 | | | | | | | | | | | | | | | | | | | | |
| FY 2016 COMMENTS: PLANNING CSJ 0918-24-940 | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,378,874 | \$1,378,874 | \$275,775 | \$0 | \$0 | \$0 | \$0 | \$1,378,874 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|---------------------|---|----------------|-------------------|---------------|------------------|------|-------|-----------------------------|------------------|------------|------------------|------------|------------|--------------------|------------|------------------|
| 20269 | 0918-00-246 | NCTCOG | City: VARIOUS VA | From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM | 08/2014 | 08/2014 | 09/2025 | | 2014 | I | 3RTR121 - TC2: | \$124,000 | \$0 | \$124,000 | \$0 | \$0 | \$0 | \$124,000 | |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | | |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-246 | | | | 08/2014 | 08/2014 | 09/2025 | | 2014 | I | 3RTR161 - DA1: | \$276,000 | \$0 | \$276,000 | \$0 | \$0 | \$0 | \$276,000 | |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-344 | | | | 08/2021 | | 09/2025 | | 2021 | I | 3RTR121 - East Set Aside 2: | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-344 | | | | 08/2022 | | 09/2025 | | 2022 | I | 3RTR121 - East Set Aside 2: | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$400,000 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| 20269 | 0918-00-246 | NCTCOG | City: VARIOUS VA | From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM | 08/2014 | 08/2014 | 08/2024 | | 2014 | I | 3RTR121 - TC2: | \$124,000 | \$0 | \$124,000 | \$0 | \$0 | \$0 | \$124,000 | |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | | |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-246 | | | | 08/2014 | 08/2014 | 08/2024 | | 2014 | I | 3RTR161 - DA1: | \$276,000 | \$0 | \$276,000 | \$0 | \$0 | \$0 | \$276,000 | |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-344 | | | | 08/2021 | 06/2021 | 09/2025 | | 2021 | I | 3RTR121 - East Set Aside 2: | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0918-00-344 | | | | 08/2022 | | 09/2025 | | 2022 | I | 3RTR121 - East Set Aside 2: | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$400,000 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |

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| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|-----------------|-----|--|--|----------------|-------------------|---------------|------------------|------|-------|--------------------|-------------|--------------------|-------------|------------|------------|--------------------|-------------|
| 20294 | 0902-48-891 | TXDOT-FORT WORTH | City: VARIOUS | VA | From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY | HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE) | 03/2015 | 09/2014 | 12/2020 | 08/2015 | 2015 | I | 3RTR121 - TC1: | \$129,138 | \$0 | \$129,138 | \$0 | \$0 | \$0 | \$129,138 |
| | | | County: TARRANT | To: | | | | | | | | | | | | | | | | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-891 | | | | | | 03/2015 | 09/2015 | 12/2020 | 08/2016 | 2016 | I | 3RTR121 - TC1: | \$195,846 | \$0 | \$195,846 | \$0 | \$0 | \$0 | \$195,846 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-891 | | | | | | 03/2015 | 09/2016 | 12/2020 | 08/2017 | 2017 | I | 3RTR121 - TC1: | \$327,543 | \$0 | \$327,543 | \$0 | \$0 | \$0 | \$327,543 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-891 | | | | | | 03/2015 | 09/2017 | 12/2020 | 08/2018 | 2018 | I | 3RTR121 - TC1: | \$359,701 | \$0 | \$359,701 | \$0 | \$0 | \$0 | \$359,701 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-891 | | | | | | 03/2015 | 09/2018 | 12/2020 | 08/2019 | 2019 | I | 3RTR121 - TC1: | \$824,424 | \$0 | \$824,424 | \$0 | \$0 | \$0 | \$824,424 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-891 | | | | | | 03/2015 | 09/2019 | 08/2020 | | 2020 | I | 3RTR121 - TC1: | \$469,462 | \$0 | \$469,462 | \$0 | \$0 | \$0 | \$469,462 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-891 | | | | | | 09/2020 | | 08/2021 | | 2021 | I | 3RTR121 - TC2: | \$4,543,886 | \$0 | \$4,543,886 | \$0 | \$0 | \$0 | \$4,543,886 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$6,850,000 | \$0 | \$6,850,000 | \$0 | \$0 | \$0 | \$6,850,000 | |
| 20294 | 0902-48-891 | TXDOT-FORT WORTH | City: VARIOUS | VA | From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY | HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE) | 03/2015 | 09/2014 | 12/2020 | 08/2015 | 2015 | I | 3RTR121 - TC1: | \$129,138 | \$0 | \$129,138 | \$0 | \$0 | \$0 | \$129,138 |
| | | | County: TARRANT | To: | | | | | | | | | | | | | | | | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-891 | | | | | | 03/2015 | 09/2015 | 12/2020 | 08/2016 | 2016 | I | 3RTR121 - TC1: | \$195,846 | \$0 | \$195,846 | \$0 | \$0 | \$0 | \$195,846 |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-891 | | | | | | 03/2015 | 09/2016 | 12/2020 | 08/2017 | 2017 | I | 3RTR121 - TC1: | \$327,543 | \$0 | \$327,543 | \$0 | \$0 | \$0 | \$327,543 |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | 0902-48-891 | | | | | | 03/2015 | 09/2017 | 12/2020 | 08/2018 | 2018 | I | 3RTR121 - TC1: | \$359,701 | \$0 | \$359,701 | \$0 | \$0 | \$0 | \$359,701 |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|--------------------|------------|--------------------|------------|------------|--------------------|--------------------|
| | 0902-48-891 | | | | 03/2015 | 09/2018 | 12/2020 | 08/2019 | 2019 | I | 3RTR121 - TC1: | \$824,424 | \$0 | \$824,424 | \$0 | \$0 | \$0 | \$824,424 |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-48-891 | | | | 03/2015 | 09/2019 | 08/2020 | 08/2020 | 2020 | I | 3RTR121 - TC1: | \$836,194 | \$0 | \$836,194 | \$0 | \$0 | \$0 | \$836,194 |
| FY 2020 COMMENTS: INCREASE FUNDING TO MATCH ACTUAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| | 0902-48-891 | | | | 09/2020 | 09/2020 | 08/2021 | 08/2021 | 2021 | I | 3RTR121 - TC2: | \$353,036 | \$0 | \$353,036 | \$0 | \$0 | \$0 | \$353,036 |
| FY 2021 COMMENTS: DECREASE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING FUNDING TO FY 2022 AND FY 2023 | | | | | | | | | | | | | | | | | | |
| | 0902-48-891 | | | | 09/2021 | 09/2021 | 08/2022 | | 2022 | I | 3RTR121 - TC2: | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| FY 2022 COMMENTS: ADD FY 2022 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2021) | | | | | | | | | | | | | | | | | | |
| | 0902-48-891 | | | | 09/2022 | | 08/2023 | | 2023 | I | 3RTR121 - TC2: | \$3,324,118 | \$0 | \$3,324,118 | \$0 | \$0 | \$0 | \$3,324,118 |
| FY 2023 COMMENTS: ADD FY 2023 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2021) | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$6,850,000 | \$0 | \$6,850,000 | \$0 | \$0 | \$0 | \$6,850,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|-----------|----------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|---|-----------|------------------|-------------|--------------------|--------------------|--------------------|---------------------|---------------------|
| 20299 | 0918-00-265 | DENTON CO | City: VARIOUS County: VARIOUS | MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60 | CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION) | 09/2018 | 06/2011 | 04/2020 | 07/2020 | 2011 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,850,000 | \$1,850,000 | |
| FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-265 | | | | | 09/2018 | 06/2011 | 07/2020 | 07/2020 | 2011 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | |
| FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-265 | | | | | 10/2014 | 02/2014 | 03/2020 | 07/2020 | 2014 | E | 3RTR121 - DE1: | \$200,000 | \$0 | \$200,000 | \$0 | \$50,000 | \$0 | \$250,000 | |
| FY 2014 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-265 | | | | | 10/2014 | 02/2014 | 03/2020 | 07/2020 | 2014 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,600,000 | \$2,600,000 | |
| FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-265 | | | | | 07/2020 | 08/2020 | 11/2022 | | 2021 | C | 3RTR121 - DE1: | \$0 | \$0 | \$8,800,000 | \$0 | \$2,200,000 | \$0 | \$11,000,000 | |
| FY 2021 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-265 | | | | | 07/2020 | 08/2020 | 11/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,300,000 | \$16,300,000 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA) | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | \$200,000 | \$0 | \$9,000,000 | \$0 | \$2,250,000 | \$21,250,000 | \$32,500,000 |
| 20299 | 0918-00-265 | DENTON CO | City: VARIOUS County: VARIOUS | MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60 | CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION) | 09/2018 | 06/2011 | 04/2020 | 07/2020 | 2011 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,850,000 | \$1,850,000 | |
| FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-265 | | | | | 09/2018 | 06/2011 | 07/2020 | 07/2020 | 2011 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | |
| FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-265 | | | | | 10/2014 | 02/2014 | 03/2020 | 07/2020 | 2014 | E | 3RTR121 - DE1: | \$200,000 | \$0 | \$200,000 | \$0 | \$50,000 | \$0 | \$250,000 | |
| FY 2014 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-265 | | | | | 10/2014 | 02/2014 | 03/2020 | 07/2020 | 2014 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,600,000 | \$2,600,000 | |
| FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA) | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-265 | | | | | 07/2020 | 08/2020 | 11/2022 | | 2020 | C | 3RTR121 - DE1: | \$0 | \$0 | \$8,800,000 | \$0 | \$2,200,000 | \$0 | \$11,000,000 | |
| FY 2020 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|----------------------------------|---|---|-------------------|---------------|------------------|---------|-------|----------|--------------------------------|-----------|-------------|-----------|-------------|--------------------|--------------|--------------|
| 0918-00-265 | | | | | 07/2020 | 08/2020 | 11/2022 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,300,000 | \$16,300,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA); REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$200,000 | \$0 | \$9,000,000 | \$0 | \$2,250,000 | \$21,250,000 | \$32,500,000 | |
| 20299.2 | 0000-18-106 | NTTA | City: VARIOUS County: COLLIN | DNT From: FM 428 To: CR 60 | CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE NORTH/SOUTH FRONTAGE ROADS | 07/2020 | | 09/2024 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,273,324 | \$36,273,324 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,273,324 | \$36,273,324 | |
| 20299.2 | 0000-18-106 | NTTA | City: VARIOUS County: COLLIN | DNT From: FM 428 To: CR 60 | CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE NORTH/SOUTH FRONTAGE ROADS | 01/2024 | | 01/2028 | | 2024 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,273,324 | \$36,273,324 |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,273,324 | \$36,273,324 | |
| 20301 | 0902-90-073 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: DFW CONNECTOR PILOT PROGRAM To: | NCTCOG COORDINATION WITH NTTA TO DEVELOP MARKETING EFFORTS THAT TARGET HIGH PAY-BY-MAIL/ZIPCASH USERS IN THE DFW CONNECTOR CORRIDOR TO INCREASE TOLLTAG USAGE | 10/2016 | 06/2017 | 08/2020 | | 2017 | C | 3RTR121 - East Set Aside 1: | \$300,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |
| FY 2017 COMMENTS: PLANNING CSJ 0902-90-941 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$300,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | |
| 20301 | 0902-90-073 | NCTCOG | City: VARIOUS County: VARIOUS | VA From: DFW CONNECTOR PILOT PROGRAM To: | NCTCOG COORDINATION WITH NTTA TO DEVELOP MARKETING EFFORTS THAT TARGET HIGH PAY-BY-MAIL/ZIPCASH USERS IN THE DFW CONNECTOR CORRIDOR TO INCREASE TOLLTAG USAGE | 10/2016 | 06/2017 | 08/2020 | 09/2020 | 2017 | C | 3RTR121 - East Set Aside 1: | \$52,639 | \$0 | \$52,639 | \$0 | \$0 | \$0 | \$52,639 |
| FY 2017 COMMENTS: PLANNING CSJ 0902-90-941; REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$52,639 | \$0 | \$52,639 | \$0 | \$0 | \$0 | \$52,639 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|--|---|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|-----------------|-----------------|------------|------------|--------------------|-----------------|----------|
| 20304.3 | 0918-47-330 | TXDOT-DALLAS | City: VARIOUS VA County: DALLAS To: | From: HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT | 09/2022 | | 09/2024 | | 2021 | I | 3TDC (MPO): | \$0 | \$0 | \$13,308 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2021 COMMENTS: 13,308 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-47-330 | | | | 09/2022 | | 09/2024 | | 2021 | I | STBG: | \$0 | \$66,540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,540 |
| <p>FY 2021 COMMENTS:</p> | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$66,540 | \$13,308 | \$0 | \$0 | \$0 | \$66,540 | |
| 20304.3 | 0918-47-330 | TXDOT-DALLAS | City: VARIOUS VA County: DALLAS To: | From: HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT | 09/2022 | | 09/2024 | | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$13,308 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2023 COMMENTS: 13,308 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR</p> | | | | | | | | | | | | | | | | | | | |
| | 0918-47-330 | | | | 09/2022 | | 09/2024 | | 2023 | I | STBG: | \$0 | \$66,540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,540 |
| <p>FY 2023 COMMENTS: REVISE FISCAL YEAR</p> | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$66,540 | \$13,308 | \$0 | \$0 | \$0 | \$66,540 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------|-----------------|-----------------|--|---|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|-----------|-------|-------|--------------------|-------|-------------|-----|
| 21013 | 0902-90-224 | NCTCOG | City: VARIOUS | CS | From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD | PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS | 09/2021 | | 08/2024 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | | |
| | | | County: TARRANT | To: SHELBY ROAD | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT | | | | | | | 09/2021 | | 08/2024 | | 2022 | E | STBG: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | |
| FY 2022 COMMENTS: ENGINEERING FUNDING IN FY 2022 IS FOR INITIAL PLANNING WORK THAT WOULD IDENTIFY NECESSARY IMPROVEMENTS; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT | | | | | | | 09/2022 | | 08/2025 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT | | | | | | | 09/2022 | | 08/2025 | | 2023 | E | STBG: | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | |
| FY 2023 COMMENTS: ENGINEERING FUNDING IN FY2023 TO BE USED TO DEVELOP ENGINEERING PLANS AND ENVIROMENTALLY CLEAR THE PROJECT; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,000,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 | | | |
| 21013 | 0902-90-225 | NCTCOG | City: VARIOUS | CS | From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD | PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS | 06/2023 | | 08/2025 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | | |
| | | | County: TARRANT | To: SHELBY ROAD | | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT | | | | | | | 06/2022 | | 08/2024 | | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT; REVISE FISCAL YEAR | | | | | | | 06/2022 | | 08/2024 | | 2023 | E | STBG: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | |
| FY 2023 COMMENTS: ENGINEERING FUNDING IN FY 2022 IS FOR INITIAL PLANNING WORK THAT WOULD IDENTIFY NECESSARY IMPROVEMENTS; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT; REVISE FISCAL YEAR | | | | | | | 06/2023 | | 08/2025 | | 2023 | E | STBG: | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | |
| FY 2023 COMMENTS: ENGINEERING FUNDING IN FY2023 TO BE USED TO DEVELOP ENGINEERING PLANS AND ENVIROMENTALLY CLEAR THE PROJECT; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,000,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|------------------|---|--|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|--------------------|------------|------------|--------------------|--------------------|
| 21015.1 | 0918-00-375 | NCTCOG | City: VARIOUS VA | From: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES | ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS | 08/2022 | | 08/2023 | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$620,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-00-375 | | County: VARIOUS | To: REGIONWIDE | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-00-375 | | | | | 08/2022 | | 08/2023 | 2022 | E | STBG: | \$0 | \$3,100,000 | \$0 | \$0 | \$0 | \$0 | \$3,100,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-00-378 | | | | | 08/2023 | | 08/2024 | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$620,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | |
| | 0918-00-378 | | | | | 08/2023 | | 08/2024 | 2023 | E | STBG: | \$0 | \$3,100,000 | \$0 | \$0 | \$0 | \$0 | \$3,100,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$6,200,000 | \$1,240,000 | \$0 | \$0 | \$0 | \$6,200,000 |
| 21015.1 | 0918-00-375 | NCTCOG | City: VARIOUS VA | From: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES | ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS | 08/2022 | | 08/2023 | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$620,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2023 COMMENTS: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-00-375 | | County: VARIOUS | To: REGIONWIDE | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-00-378 | | | | | 08/2023 | | 08/2024 | 2024 | E | 3TDC (MPO): | \$0 | \$0 | \$620,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2024 COMMENTS: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-00-378 | | | | | 08/2023 | | 08/2024 | 2024 | E | STBG: | \$0 | \$3,100,000 | \$0 | \$0 | \$0 | \$0 | \$3,100,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$6,200,000 | \$1,240,000 | \$0 | \$0 | \$0 | \$6,200,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|------------------|--|--|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|--------------------|------------|------------|--------------------|--------------------|
| 21015.2 | 0918-00-376 | NCTCOG | City: VARIOUS VA | From: INSURANCE FOR PASSENGER RAIL INTEGRATION County: VARIOUS To: REGIONAL | PURCHASE INSURANCE FOR PASSENGER RAIL OPERATIONS | 09/2022 | | 09/2023 | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | |
| 0918-00-376 | | | | | | 09/2022 | | 09/2023 | 2022 | I | STBG: | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$5,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| 21015.2 | 0918-00-376 | NCTCOG | City: VARIOUS VA | From: INSURANCE FOR PASSENGER RAIL INTEGRATION County: VARIOUS To: REGIONAL | PURCHASE INSURANCE FOR PASSENGER RAIL OPERATIONS | 09/2022 | | 09/2023 | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CANCEL PROJECT AND MOVE FUNDING TO TIP 25100/CSJ 0000-18-129 | | | | | | | | | | | | | | | | | | |
| 0918-00-376 | | | | | | 09/2022 | | 09/2023 | 2022 | I | STBG: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: CANCEL PROJECT AND MOVE FUNDING TO TIP 25100/CSJ 0000-18-129 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21015.3 | 0918-47-373 | DART | City: VARIOUS VA | From: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM County: DALLAS To: | PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP | 09/2021 | | 08/2024 | 2022 | T | 3TDC (MPO): | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 60,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| 0918-47-373 | | | | | | 09/2021 | | 08/2024 | 2022 | T | 5: | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$300,000 | \$60,000 | \$0 | \$0 | \$0 | \$300,000 |
| 21015.3 | 0918-47-373 | DART | City: VARIOUS VA | From: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM County: DALLAS To: | PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP | 08/2022 | | 08/2024 | 2022 | T | 3TDC (MPO): | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 60,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | |
| 0918-47-373 | | | | | | 08/2022 | | 08/2024 | 2022 | T | 5: | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$300,000 | \$60,000 | \$0 | \$0 | \$0 | \$300,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|-----------------|---------------------|--------------------------------------|--|---------------|------------------|------|-------|-------------|-------------|------------------|-----------------|------------|------------|--------------------|------------|------------------|
| 21015.4 | 0918-00-374 | DCTA | City: VARIOUS | VA | From: TRANSIT PREVENTIVE MAINTENANCE | ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS | 09/2021 | 08/2024 | 2022 | T | 3TDC (MPO): | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | | | | To: | | | | | | | | | | | | |
| FY 2022 COMMENTS: 40,000 OF REGIONAL TDCs; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE | | | | | | | | | | | | | | | | | | | |
| | 0918-00-374 | | | | | | 09/2021 | 08/2024 | 2022 | T | STBG: | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| FY 2022 COMMENTS: THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$200,000 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| 21015.4 | 0918-00-374 | DCTA | City: VARIOUS | VA | From: TRANSIT PREVENTIVE MAINTENANCE | ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS | 04/2022 | 08/2024 | 2022 | T | 3TDC (MPO): | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 0918-00-374 | | County: VARIOUS | To: | | | 04/2022 | 08/2024 | 2022 | T | STBG: | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| FY 2022 COMMENTS: 40,000 OF REGIONAL TDCs; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$200,000 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| 21015.5 | 0902-90-231 | FWTA | City: VARIOUS | VA | From: TRANSIT PREVENTIVE MAINTENANCE | ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS | 09/2021 | 08/2024 | 2022 | T | 3TDC (MPO): | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | County: VARIOUS | | | | To: | | | | | | | | | | | | |
| FY 2022 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| | 0902-90-231 | | | | | | 09/2021 | 08/2024 | 2022 | T | STBG: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| FY 2022 COMMENTS: PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$250,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| 21015.5 | 0902-90-231 | FWTA | City: VARIOUS | VA | From: TRANSIT PREVENTIVE MAINTENANCE | ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS | 04/2022 | 04/2023 | 2022 | T | 3TDC (MPO): | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 0902-90-231 | | County: VARIOUS | To: | | | 04/2022 | 04/2023 | 2022 | T | STBG: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| FY 2022 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$250,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------|-----------------|----|--|--|----------------|-------------------|---------------|------------------|----|-------------|------------|------------------|------------------|------------|------------|------------|--------------------|-----------|--|--|
| 21015.6 | 0918-24-270 | DART | City: VARIOUS | VA | From: ON SILVER LINE FROM DFW AIRPORT | EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVERLINE RAIL AND TRAIL PROJECT | 09/2021 | | 09/2022 | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$160,000 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | County: VARIOUS | | To: SHILOH ROAD | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 160,000 OF REGIONAL TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-270 | | | | | | 09/2021 | | 09/2022 | 2022 | E | STBG: | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$800,000 | \$160,000 | \$0 | \$0 | \$0 | \$800,000 | | | |
| 21015.6 | 0918-24-270 | DART | City: VARIOUS | VA | From: ON SILVER LINE FROM DFW AIRPORT | EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT | 08/2022 | | 09/2023 | 2022 | T | 3TDC (MPO): | \$0 | \$0 | \$160,000 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | County: VARIOUS | | To: SHILOH ROAD | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 160,000 OF REGIONAL TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE PHASE | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-24-270 | | | | | | 08/2022 | | 09/2023 | 2022 | T | STBG: | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 | | |
| FY 2022 COMMENTS: REVISE PHASE | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$800,000 | \$160,000 | \$0 | \$0 | \$0 | \$800,000 | | | |
| 21015.7 | 0918-00-369 | NCTCOG | City: VARIOUS | VA | From: COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM | PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP | 09/2021 | | 08/2024 | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | County: VARIOUS | | To: | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-369 | | | | | | 09/2021 | | 08/2024 | 2022 | E | 5: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$250,000 | \$50,000 | \$0 | \$0 | \$0 | \$250,000 | | | |
| 21015.7 | 0918-00-369 | NCTCOG | City: VARIOUS | VA | From: COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM | PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP | 06/2022 | | 08/2024 | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | County: VARIOUS | | To: | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-369 | | | | | | 06/2022 | | 08/2024 | 2023 | E | 5: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$250,000 | \$50,000 | \$0 | \$0 | \$0 | \$250,000 | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|--------|-----------------|---|--|---|----------------|-------------------|---------------|------------------|----|-------|------------|------------------|------------|------------|------------------|------------------|--------------------|-------|--|--|--|
| 21015.9 | 0902-90-251 | FWTA | City: VARIOUS | VA | From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION | CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B) | 12/2021 | 12/2022 | | 2023 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,000 | \$225,000 | | | | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349 | | | | | | | | | | | | | | | | | | | | | | | |
| 0902-90-251 | | | County: VARIOUS | To: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT | | | 12/2021 | 12/2022 | | 2023 | T | STBG: | \$0 | \$300,000 | \$0 | \$0 | \$75,000 | \$0 | \$375,000 | | | | |
| FY 2023 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349 | | | | | | | | | | | | | | | | | | | | | | | |
| 0902-90-252 | | | | | | | 12/2021 | 12/2022 | | 2024 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$240,000 | \$240,000 | | | | |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349 | | | | | | | | | | | | | | | | | | | | | | | |
| 0902-90-252 | | | | | | | 12/2021 | 12/2022 | | 2024 | T | STBG: | \$0 | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 | | | | |
| FY 2024 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349 | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$620,000 | \$0 | \$0 | \$155,000 | \$465,000 | \$1,240,000 | | | | |
| 21015.9 | 0902-90-251 | FWTA | City: VARIOUS | VA | From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION | CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B) | 12/2021 | 12/2022 | | 2023 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,000 | \$225,000 | | | | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349 | | | | | | | | | | | | | | | | | | | | | | | |
| 0902-90-251 | | | County: VARIOUS | To: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT | | | 12/2021 | 12/2022 | | 2023 | T | STBG: | \$0 | \$300,000 | \$0 | \$0 | \$75,000 | \$0 | \$375,000 | | | | |
| FY 2023 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349 | | | | | | | | | | | | | | | | | | | | | | | |
| 0902-90-252 | | | | | | | 12/2021 | 12/2022 | | 2024 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$240,000 | \$240,000 | | | | |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349 | | | | | | | | | | | | | | | | | | | | | | | |
| 0902-90-252 | | | | | | | 12/2021 | 12/2022 | | 2024 | T | STBG: | \$0 | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 | | | | |
| FY 2024 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349 | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$620,000 | \$0 | \$0 | \$155,000 | \$465,000 | \$1,240,000 | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|----------|---------|-----|---|----------------|-------------------|---------------|------------------|----|-------------|----------|-------------|-----------|----------|-------|-------|--------------------|-------|-----------|
| 21016.1 | 0918-00-371 | NCTCOG | City: | VARIOUS | VA | From: REGIONAL DATA HUB - DFW MPO BOUNDARY | 09/2021 | | 08/2024 | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: | VARIOUS | To: | DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.2/CSJ 0918-00-364 | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-371 | | | | | | 09/2021 | | 08/2024 | 2022 | E | STBG: | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| FY 2022 COMMENTS: RELATED TO TIP 21016.2/CSJ 0918-00-364 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$600,000 | \$120,000 | \$0 | \$0 | \$0 | \$600,000 | | |
| 21016.1 | 0918-00-371 | NCTCOG | City: | VARIOUS | VA | From: REGIONAL DATA HUB - DFW MPO BOUNDARY | 06/2022 | | 08/2024 | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: | VARIOUS | To: | DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.2/CSJ 0918-00-364 | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-371 | | | | | | 06/2022 | | 08/2024 | 2022 | E | STBG: | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| FY 2022 COMMENTS: RELATED TO TIP 21016.2/CSJ 0918-00-364 | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$600,000 | \$120,000 | \$0 | \$0 | \$0 | \$600,000 | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|--------------|-------------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------------|------------|--------------------|------------|------------|--------------------|-------------|
| 21016.2 | 0918-00-364 | TXDOT-DALLAS | City: VARIOUS VA County: VARIOUS | From: REGIONAL DATA HUB - DFW MPO BOUNDARY To: DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE | TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION | 09/2021 | | 08/2024 | | 2022 | I | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2022 COMMENTS: 200,000 OF REGIONAL TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TIP 21016.1/CSJ 0918-00-371 | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-364 | | | | | 09/2021 | | 08/2024 | | 2022 | I | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| FY 2022 COMMENTS: RELATED TO TIP 21016.1/CSJ 0918-00-371 | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | |
| 21016.2 | 0918-00-364 | TXDOT-DALLAS | City: VARIOUS VA County: VARIOUS | From: REGIONAL DATA HUB - DFW MPO BOUNDARY To: DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE | TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION | 08/2022 | | 08/2024 | | 2023 | I | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 200,000 OF REGIONAL TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TIP 21016.1/CSJ 0918-00-371; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-364 | | | | | 08/2022 | | 08/2024 | | 2023 | I | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| FY 2023 COMMENTS: RELATED TO TIP 21016.1/CSJ 0918-00-371; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | |
|---|-------------|--------|-----------------|----|---|---|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|------------------|------------|------------|------------|--------------------|--------------------|-------------|--|--|--|--|
| 21017 | 0918-00-370 | NCTCOG | City: VARIOUS | VA | From: PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS | REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES) | 09/2021 | | 08/2024 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | | | | | |
| | | | County: VARIOUS | | To: REGIONWIDE | | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-370 | | | | | | 09/2021 | | 08/2024 | | 2022 | E | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | | | | | |
| 21017 | 0918-00-370 | NCTCOG | City: VARIOUS | VA | From: PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS | REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES) | 06/2022 | | 08/2024 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | | | | | |
| | | | County: VARIOUS | | To: REGIONWIDE | | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-370 | | | | | | 06/2022 | | 08/2024 | | 2022 | E | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | | | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|----------------------------------|---|--|-------------------|---------------|------------------|------|-------|-------------|-------------|---------------------|--------------------|------------|------------|--------------------|---------------------|
| 21018 | 0000-02-061 | NCTCOG | City: VARIOUS County: TARRANT | From: VARIOUS To: TARRANT | PLACEHOLDER FOR NEW PROJECT | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21018 | 0902-00-327 | NCTCOG | City: VARIOUS County: TARRANT | From: TARRANT COUNTY PEOPLE/GOODS MOVER To: ALONG SH 360 | ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED CARGO MOVEMENT SYSTEM TO IMPROVE FREIGHT AND GOODS MOVEMENT | 09/2023 | 08/2024 | | 2027 | E | 3TDC (MPO): | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON NOVEMBER 12, 2020; 400,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | |
| 0902-00-327 | | | | | | 09/2023 | 08/2024 | | 2027 | E | STBG: | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON NOVEMBER 12, 2020 | | | | | | | | | | | | | | | | | | |
| 0902-00-327 | | | | | | 09/2024 | 08/2025 | | 2027 | R | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON NOVEMBER 12, 2020; 200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | |
| 0902-00-327 | | | | | | 09/2024 | 08/2025 | | 2027 | R | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON NOVEMBER 12, 2020 | | | | | | | | | | | | | | | | | | |
| 0902-00-327 | | | | | | 09/2025 | 08/2027 | | 2027 | C | 3TDC (MPO): | \$0 | \$0 | \$1,600,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON NOVEMBER 12, 2020; 1,600,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS | | | | | | | | | | | | | | | | | | |
| 0902-00-327 | | | | | | 09/2025 | 08/2027 | | 2027 | C | STBG: | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON NOVEMBER 12, 2020 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$11,000,000 | \$2,200,000 | \$0 | \$0 | \$0 | \$11,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|---------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|------------------|------------|--------------------|--------------------|--|
| 21023 | 0008-03-130 | TXDOT-FORT WORTH | City: VARIOUS County: PARKER | IH 20 From: LAKE SHORE DRIVE To: FM 1187 | INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM | 09/2021 | | 08/2022 | 2022 | E | SW PE: | \$0 | \$80,000 | \$0 | \$20,000 | \$0 | \$0 | \$100,000 | |
| FY 2022 COMMENTS: RELATED TO CSJ 0314-07-078 | | | | | | | | | | | | | | | | | | | |
| | 0008-03-130 | | | | | 09/2022 | | 08/2023 | 2023 | C | 5: | \$0 | \$2,720,000 | \$0 | \$680,000 | \$0 | \$0 | \$3,400,000 | |
| FY 2023 COMMENTS: RELATED TO CSJ 0314-07-078 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,800,000 | \$0 | \$700,000 | \$0 | \$0 | \$3,500,000 | |
| 21023 | 0008-03-130 | TXDOT-FORT WORTH | City: VARIOUS County: PARKER | IH 20 From: LAKE SHORE DRIVE To: FM 1187 | INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM | 09/2021 | 09/2021 | 08/2022 | 2022 | E | SW PE: | \$0 | \$80,000 | \$0 | \$20,000 | \$0 | \$0 | \$100,000 | |
| FY 2022 COMMENTS: RELATED TO CSJ 0314-07-078 | | | | | | | | | | | | | | | | | | | |
| | 0008-03-130 | | | | | 09/2022 | | 08/2023 | 2023 | C | 5: | \$0 | \$2,720,000 | \$0 | \$680,000 | \$0 | \$0 | \$3,400,000 | |
| FY 2023 COMMENTS: RELATED TO CSJ 0314-07-078 | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,800,000 | \$0 | \$700,000 | \$0 | \$0 | \$3,500,000 | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------------|---|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|------------------|--------------------|--------------------|---------------------|
| 21024 | 0718-02-076 | TXDOT-FORT WORTH | City: VARIOUS FM 156 County: TARRANT | From: AT INDUSTRIAL BLVD To: | CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS | 01/2021 | | 09/2022 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$299,108 | \$299,108 |
| FY 2021 COMMENTS: PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING | | | | | | | | | | | | | | | | | | |
| | 0718-02-076 | | | | | 09/2021 | | 09/2022 | 2022 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$139,820 | \$139,820 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW | | | | | | | | | | | | | | | | | | |
| | 0718-02-076 | | | | | 09/2021 | | 09/2022 | 2022 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,000 | \$110,000 |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW | | | | | | | | | | | | | | | | | | |
| | 0718-02-076 | | | | | 06/2023 | | 09/2024 | 2024 | C | STBG: | \$0 | \$2,691,650 | \$0 | \$288,848 | \$384,065 | \$0 | \$3,364,563 |
| FY 2024 COMMENTS: 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, AND CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,691,650 | \$0 | \$288,848 | \$384,065 | \$548,928 | \$3,913,491 |
| 21024 | 0718-02-076 | TXDOT-FORT WORTH | City: VARIOUS FM 156 County: TARRANT | From: AT INDUSTRIAL BLVD To: | CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS | 01/2021 | 02/2021 | 02/2023 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$299,108 | \$299,108 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER | | | | | | | | | | | | | | | | | | |
| | 0718-02-076 | | | | | 12/2022 | | 06/2023 | 2023 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$139,820 | \$139,820 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0718-02-076 | | | | | 12/2022 | | 06/2023 | 2023 | U | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,000 | \$110,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0718-02-076 | | | | | 06/2023 | | 06/2025 | 2024 | C | STBG: | \$0 | \$2,691,650 | \$0 | \$288,848 | \$384,065 | \$0 | \$3,364,563 |
| FY 2024 COMMENTS: 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, & CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$2,691,650 | \$0 | \$288,848 | \$384,065 | \$548,928 | \$3,913,491 |
| 21032 | 0918-47-367 | DALLAS CO | City: VARIOUS CS County: DALLAS | From: SUNRISE ROAD AT BELT LINE ROAD To: | REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD | 06/2023 | | 01/2025 | 2024 | C | STBG: | \$0 | \$8,000,000 | \$0 | \$0 | \$2,000,000 | \$0 | \$10,000,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$8,000,000 | \$0 | \$0 | \$2,000,000 | \$0 | \$10,000,000 |
| 21032 | 0918-47-367 | DALLAS CO | City: VARIOUS CS County: DALLAS | From: SUNRISE ROAD AT BELT LINE ROAD To: | REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD | 09/2025 | | 09/2026 | 2026 | C | STBG: | \$0 | \$8,000,000 | \$0 | \$0 | \$2,000,000 | \$0 | \$10,000,000 |
| FY 2026 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$8,000,000 | \$0 | \$0 | \$2,000,000 | \$0 | \$10,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | |
|---|-------------|--------------|----------|---------|--------|--------------------------------|----------------|-------------------|---------------|------------------|----|--------|---|-------------|---------|-----------|-------|-------|--------------------|-------|-------------|-----|-----------|-----|-----|-------------|
| 21047.2 | 0197-02-133 | TXDOT-DALLAS | City: | VARIOUS | US 175 | From: IH 635 | 09/2021 | | 06/2022 | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$55,000 | \$0 | \$0 | \$55,000 | | | | | | | |
| | | | County: | DALLAS | | To: KAUFMAN COUNTY LINE | | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0197-02-133 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | 06/2022 | | 06/2024 | 2022 | C | 5: | \$0 | \$700,000 | \$0 | \$175,000 | \$0 | \$0 | \$875,000 | | | | | | | |
| FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | \$0 | \$700,000 | \$0 | \$230,000 | \$0 | \$0 | \$930,000 |
| 21047.2 | 0197-02-133 | TXDOT-DALLAS | City: | VARIOUS | US 175 | From: IH 635 | 09/2021 | 09/2021 | 06/2022 | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$55,000 | \$0 | \$0 | \$55,000 | | | | | | | |
| | | | County: | DALLAS | | To: KAUFMAN COUNTY LINE | | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0197-02-133 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | 05/2022 | | 06/2024 | 2022 | C | 5: | \$0 | \$700,000 | \$0 | \$175,000 | \$0 | \$0 | \$875,000 | | | | | | | |
| FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | \$0 | \$700,000 | \$0 | \$230,000 | \$0 | \$0 | \$930,000 |
| 21048.1 | 0092-02-137 | TXDOT-DALLAS | City: | VARIOUS | IH 45 | From: DALLAS/ELLIS COUNTY LINE | 09/2021 | | 06/2023 | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$174,249 | \$0 | \$0 | \$174,249 | | | | | | | |
| | | | County: | DALLAS | | To: SOUTH OF IH 20 | | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0092-02-137 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | 06/2023 | | 06/2025 | 2024 | C | 5: | \$0 | \$2,260,000 | \$0 | \$565,000 | \$0 | \$0 | \$2,825,000 | | | | | | | |
| FY 2024 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | \$0 | \$2,260,000 | \$0 | \$739,249 | \$0 | \$0 | \$2,999,249 |
| 21048.1 | 0092-02-137 | TXDOT-DALLAS | City: | VARIOUS | IH 45 | From: DALLAS/ELLIS COUNTY LINE | 02/2022 | 01/2022 | 06/2023 | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$174,249 | \$0 | \$0 | \$174,249 | | | | | | | |
| | | | County: | DALLAS | | To: SOUTH OF IH 20 | | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0092-02-137 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | 06/2023 | | 06/2025 | 2023 | C | 5: | \$0 | \$2,260,000 | \$0 | \$565,000 | \$0 | \$0 | \$2,825,000 | | | | | | | |
| FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | \$0 | \$2,260,000 | \$0 | \$739,249 | \$0 | \$0 | \$2,999,249 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|---|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|------------------|------------|------------------|------------|--------------------|------------------|
| 21048.2 | 0092-14-101 | TXDOT-DALLAS | City: VARIOUS County: DALLAS IH 45 From: SOUTH OF IH 20 To: NORTH OF IH 20 | UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV | 09/2021 | | 06/2023 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$185,040 | \$0 | \$0 | \$185,040 |
| FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137 | | | | | | | | | | | | | | | | | | |
| | 0092-14-101 | | | | 06/2023 | | 06/2025 | | 2024 | C | 5: | \$0 | \$240,000 | \$0 | \$60,000 | \$0 | \$0 | \$300,000 |
| FY 2024 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$240,000 | \$0 | \$245,040 | \$0 | \$0 | \$485,040 |
| 21048.2 | 0092-14-101 | TXDOT-DALLAS | City: VARIOUS County: DALLAS IH 45 From: SOUTH OF IH 20 To: NORTH OF IH 20 | UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV | 02/2022 | 01/2022 | 06/2023 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$185,040 | \$0 | \$0 | \$185,040 |
| FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137 | | | | | | | | | | | | | | | | | | |
| | 0092-14-101 | | | | 06/2023 | | 06/2025 | | 2023 | C | 5: | \$0 | \$240,000 | \$0 | \$60,000 | \$0 | \$0 | \$300,000 |
| FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$240,000 | \$0 | \$245,040 | \$0 | \$0 | \$485,040 |
| 21049 | 0918-47-333 | TXDOT-DALLAS | City: VARIOUS County: DALLAS VA From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB) To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB) | INSTALLATION OF DYNAMIC MESSAGE SIGNS | 09/2021 | | 06/2024 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$53,971 | \$0 | \$0 | \$53,971 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-333 | | | | 06/2024 | | 06/2026 | | 2024 | C | 5: | \$0 | \$700,000 | \$0 | \$175,000 | \$0 | \$0 | \$875,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$700,000 | \$0 | \$228,971 | \$0 | \$0 | \$928,971 |
| 21049 | 0918-47-333 | TXDOT-DALLAS | City: VARIOUS County: DALLAS VA From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB) To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB) | INSTALLATION OF DYNAMIC MESSAGE SIGNS | 08/2022 | | 06/2024 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$53,971 | \$0 | \$0 | \$53,971 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-47-333 | | | | 06/2024 | | 06/2026 | | 2024 | C | 5: | \$0 | \$700,000 | \$0 | \$175,000 | \$0 | \$0 | \$875,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$700,000 | \$0 | \$228,971 | \$0 | \$0 | \$928,971 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

Table with columns: TIP Code, CSJ, Agency, Facility, Project Description, Est Start Date, Actual Start Date, Est Comp Date, Actual Comp Date, FY, Phase, Category, Obligations, Federal, Regional, State, Local, Local Contribution, Total. Includes rows for TIP codes 21089, 21093.1, 21093.1, 21093.1, 21093.1, 21093.1, 21093.1, 21093.1 and summary rows for '2021-2024 APPROVED TOTAL BY TIP CODE' and '2023-2026 PROPOSED TOTAL BY TIP CODE'.

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|------------------|---------------------------------|---|--|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|------------------|--------------------|------------|--------------------|--------------------|--|--|
| 21093.2 | 0314-07-079 | TXDOT-FORT WORTH | City: VARIOUS County: PARKER | IH 20 From: US 180 To: SS 312 | RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS | 09/2023 | | 08/2026 | 2025 | E | STBG: | \$0 | \$3,200,000 | \$0 | \$800,000 | \$0 | \$0 | \$4,000,000 | | |
| FY 2025 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,200,000 | \$0 | \$800,000 | \$0 | \$0 | \$4,000,000 | | |
| 21093.2 | 0314-07-079 | TXDOT-FORT WORTH | City: VARIOUS County: PARKER | IH 20 From: US 180 To: SS 312 | RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS | 09/2023 | | 08/2028 | 2024 | E | SW PE: | \$0 | \$3,200,000 | \$0 | \$800,000 | \$0 | \$0 | \$4,000,000 | | |
| FY 2024 COMMENTS: ADD SW PE FUNDING FOR ENGINEERING TO 2023-2026 TIP/STIP; RELATED TO TIP 21093.1/CSJ 0008-03-131; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | | |
| 0314-07-079 | | | | | | 09/2034 | | 09/2037 | 2035 | C | STBG: | \$0 | \$3,200,000 | \$0 | \$800,000 | \$0 | \$0 | \$4,000,000 | | |
| FY 2035 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131; REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MOBILITY 2045 UPDATE; REVISE PHASE (TXDOT PE FUNDING TO BE USED FOR ENGINEERING) | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$6,400,000 | \$0 | \$1,600,000 | \$0 | \$0 | \$8,000,000 | | |
| 21094 | 0902-20-232 | TXDOT-FORT WORTH | City: VARIOUS County: WISE | CR 4668 From: AT BOBO'S CROSSING To: | RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY | 09/2021 | | 08/2023 | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2022 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953 | | | | | | | | | | | | | | | | | | | | |
| 0902-20-232 | | | | | | 09/2021 | | 08/2023 | 2022 | E | STBG: | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | | |
| FY 2022 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,000,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 | | |
| 21094 | 0902-20-232 | TXDOT-FORT WORTH | City: VARIOUS County: WISE | CR 4668 From: AT BOBO'S CROSSING To: | RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY | 09/2022 | | 08/2023 | 2023 | E | 3TDC (MPO): | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2023 COMMENTS: 600,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH;RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 0902-20-232 | | | | | | 09/2022 | | 08/2023 | 2023 | E | STBG: | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | | |
| FY 2023 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,000,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|-------------|-----------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|-------------|-------------|-------|--------------------|-------------|-----|-------------|
| 21096 | 0000-18-132 | ROCKWALL CO | City: VARIOUS County: ROCKWALL | From: PLACEHOLDER FOR NEW PROJECT To: | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 21096 | 0000-18-132 | ROCKWALL CO | City: VARIOUS County: ROCKWALL | From: REGIONAL OUTER LOOP PARTNERSHIP To: PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR ROCKWALL COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (FM 1138 TO SH 276) | | | | | 2046 | C | 3TDC (MPO): | \$0 | \$0 | \$1,760,000 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021; 1,760,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS | | | | | | | | | | | | | | | | | | | | |
| 0000-18-132 | | | | | | | | | | | 2046 | C | STBG: | \$0 | \$8,800,000 | \$0 | \$0 | \$0 | \$0 | \$8,800,000 |
| FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021 | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$8,800,000 | \$1,760,000 | \$0 | \$0 | \$0 | \$8,800,000 | | |
| 21097 | 0000-18-133 | KAUFMAN CO | City: | From: PLACEHOLDER County: | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 0 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 21097 | 0000-18-133 | KAUFMAN CO | City: VARIOUS County: KAUFMAN | From: REGIONAL OUTER LOOP PARTNERSHIP To: PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20) | | | | | 2046 | C | 3TDC (MPO): | \$0 | \$0 | \$1,560,000 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021; 1,560,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS | | | | | | | | | | | | | | | | | | | | |
| 0000-18-133 | | | | | | | | | | | 2046 | C | STBG: | \$0 | \$7,800,000 | \$0 | \$0 | \$0 | \$0 | \$7,800,000 |
| FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021 | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$7,800,000 | \$1,560,000 | \$0 | \$0 | \$0 | \$7,800,000 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------|------------------|---|----------------|-------------------|---------------|------------------|------|-------|------------|------------------|------------------|-----------------|------------|------------|--------------------|------------------|
| 25004 | 0902-00-208 | NCTCOG | City: VARIOUS VA | From: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND | 06/2015 | 06/2015 | 04/2019 | 08/2019 | 2015 | E | RTC LOCAL: | \$90,000 | \$0 | \$90,000 | \$0 | \$0 | \$0 | \$90,000 |
| | | | County: VARIOUS | To: IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0902-00-208 | | | | 06/2015 | 06/2015 | 04/2019 | | 2015 | E | 3TIGER: | \$210,000 | \$210,000 | \$0 | \$0 | \$0 | \$0 | \$210,000 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$300,000 | \$210,000 | \$90,000 | \$0 | \$0 | \$0 | \$300,000 |
| 25004 | 0902-00-208 | NCTCOG | City: VARIOUS VA | From: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND | 06/2015 | 06/2015 | 04/2019 | 08/2019 | 2015 | E | RTC LOCAL: | \$88,992 | \$0 | \$88,992 | \$0 | \$0 | \$0 | \$88,992 |
| | | | County: VARIOUS | To: IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS | | | | | | | | | | | | | | |
| FY 2015 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| | 0902-00-208 | | | | 06/2015 | 06/2015 | 04/2019 | 08/2019 | 2015 | E | 3TIGER: | \$207,647 | \$207,647 | \$0 | \$0 | \$0 | \$0 | \$207,647 |
| FY 2015 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$296,639 | \$207,647 | \$88,992 | \$0 | \$0 | \$0 | \$296,639 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------|----------------------------------|---|--|-------------------|---------------|------------------|------|-------|-------------|---|--------------|-------------|-------|-------|--------------------|--------------|
| 25013 | 0902-90-046 | FORT WORTH | City: VARIOUS County: TARRANT | From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE | RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT | 09/2019 | 09/2016 | 08/2022 | 2016 | E | 3TDC (MPO): | \$0 | \$0 | \$316,802 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2016 COMMENTS: 316,802 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL</p> | | | | | | | | | | | | | | | | | | |
| 0902-90-046 | | | | | | 09/2019 | 09/2016 | 08/2022 | 2016 | E | 5: | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| <p>FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY</p> | | | | | | | | | | | | | | | | | | |
| 0902-90-046 | | | | | | 09/2019 | 09/2016 | 08/2022 | 2016 | E | 7: | \$500,000 | \$1,084,010 | \$0 | \$0 | \$0 | \$0 | \$1,084,010 |
| <p>FY 2016 COMMENTS:</p> | | | | | | | | | | | | | | | | | | |
| 0902-90-172 | | | | | | 09/2016 | 09/2016 | 08/2022 | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2021 COMMENTS: 180,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL</p> | | | | | | | | | | | | | | | | | | |
| 0902-90-172 | | | | | | 09/2016 | 09/2016 | 08/2022 | 2021 | E | STBG: | \$900,000 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$900,000 |
| <p>FY 2021 COMMENTS:</p> | | | | | | | | | | | | | | | | | | |
| 0902-90-172 | | | | | | 09/2021 | | 06/2022 | 2022 | R | 3TDC (MPO): | \$0 | \$0 | \$160,000 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2022 COMMENTS: 160,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL</p> | | | | | | | | | | | | | | | | | | |
| 0902-90-172 | | | | | | 09/2021 | | 06/2022 | 2022 | R | STBG: | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| <p>FY 2022 COMMENTS:</p> | | | | | | | | | | | | | | | | | | |
| 0902-90-172 | | | | | | 09/2022 | | 07/2023 | 2023 | C | 3TDC (MPO): | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2023 COMMENTS: 3,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL</p> | | | | | | | | | | | | | | | | | | |
| 0902-90-172 | | | | | | 09/2022 | | 07/2023 | 2023 | C | 5: | \$0 | \$6,000,000 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 |
| <p>FY 2023 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY</p> | | | | | | | | | | | | | | | | | | |
| 0902-90-172 | | | | | | 09/2022 | | 07/2023 | 2023 | C | STBG: | \$0 | \$9,000,000 | \$0 | \$0 | \$0 | \$0 | \$9,000,000 |
| <p>FY 2023 COMMENTS:</p> | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | |
| | | | | | | | | | | | | \$1,900,000 | \$18,284,010 | \$3,656,802 | \$0 | \$0 | \$0 | \$18,284,010 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------|----------------------------------|---|--|-------------------|---------------|------------------|------|-------|-------------|-------------|--------------------|---------------------|--------------------|------------|--------------------|--------------------|---------------------|
| 25013 | 0902-90-046 | FORT WORTH | City: VARIOUS County: TARRANT | From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE | RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT | 09/2019 | 09/2016 | 08/2022 | | 2016 | E | 3TDC (MPO): | \$0 | \$0 | \$316,802 | \$0 | \$0 | \$0 | \$0 |
| FY 2016 COMMENTS: 316,802 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | |
| 0902-90-046 | | | | | 09/2019 | 09/2016 | 08/2022 | | 2016 | E | 5: | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 | |
| FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY | | | | | | | | | | | | | | | | | | | |
| 0902-90-046 | | | | | 09/2019 | 09/2016 | 08/2022 | | 2016 | E | 7: | \$500,000 | \$1,084,010 | \$0 | \$0 | \$0 | \$0 | \$1,084,010 | |
| FY 2016 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0902-90-172 | | | | | 09/2016 | 09/2016 | 08/2022 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: 180,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL | | | | | | | | | | | | | | | | | | | |
| 0902-90-172 | | | | | 09/2016 | 09/2016 | 08/2022 | | 2021 | E | STBG: | \$900,000 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$900,000 | |
| FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021 | | | | | | | | | | | | | | | | | | | |
| 0902-90-172 | | | | | 07/2022 | | 05/2023 | | 2023 | R | 3TDC (MPO): | \$0 | \$0 | \$160,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2023 COMMENTS: 160,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0902-90-172 | | | | | 07/2022 | | 05/2023 | | 2023 | R | STBG: | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0902-90-172 | | | | | 09/2023 | | 06/2024 | | 2024 | C | 3TDC (MPO): | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | |
| FY 2024 COMMENTS: 3,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | |
| 0902-90-172 | | | | | 09/2023 | | 06/2024 | | 2024 | C | 5: | \$0 | \$6,000,000 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 | |
| FY 2024 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | |
| 0902-90-172 | | | | | 09/2023 | | 06/2024 | | 2024 | C | STBG: | \$0 | \$9,000,000 | \$0 | \$0 | \$0 | \$0 | \$9,000,000 | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,900,000 | \$18,284,010 | \$3,656,802 | \$0 | \$0 | \$0 | \$18,284,010 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|--|--|----------------|-------------------|---------------|------------------|------|-------|--------------------------------|-------------|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| 25019 | 0172-09-036 | TXDOT-FORT WORTH | City: VARIOUS US 287 County: VARIOUS To: SH 360 | INSTALLATION OF NEW ITS FIBER AND EQUIPMENT | 08/2018 | 08/2018 | 08/2020 | | 2018 | C | 5: | \$0 | \$2,337,742 | \$0 | \$584,435 | \$0 | \$0 | \$2,922,177 | |
| FY 2018 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,337,742 | \$0 | \$584,435 | \$0 | \$0 | \$2,922,177 |
| 25019 | 0172-09-036 | TXDOT-FORT WORTH | City: VARIOUS US 287 County: VARIOUS To: SH 360 | INSTALLATION OF NEW ITS FIBER AND EQUIPMENT | 08/2018 | 08/2018 | 08/2020 | 10/2019 | 2018 | C | 5: | \$2,764,020 | \$2,764,020 | \$0 | \$691,005 | \$0 | \$0 | \$3,455,025 | |
| FY 2018 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$2,764,020 | \$2,764,020 | \$0 | \$691,005 | \$0 | \$0 | \$3,455,025 |
| 25026 | 0902-00-193 | NCTCOG | City: VARIOUS VA County: VARIOUS To: | COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION | 10/2016 | 10/2016 | 08/2021 | | 2017 | I | 3RTR121 - East Set Aside 1: | \$1,400,000 | \$0 | \$1,400,000 | \$0 | \$0 | \$0 | \$1,400,000 | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-00-193 | | | | 10/2016 | 10/2016 | 08/2021 | | 2017 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 | \$1,600,000 | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PRIVATE SECTOR | | | | | | | | | | | | | | | | | | | |
| | 0902-00-245 | | | | 08/2021 | | 08/2022 | | 2020 | I | 3RTR121 - West Set Aside 2: | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,400,000 | \$0 | \$1,700,000 | \$0 | \$0 | \$1,600,000 | \$3,300,000 |
| 25026 | 0902-00-193 | NCTCOG | City: VARIOUS VA County: VARIOUS To: | COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION | 10/2016 | 10/2016 | 09/2026 | | 2017 | I | 3RTR121 - East Set Aside 1: | \$1,400,000 | \$0 | \$1,400,000 | \$0 | \$0 | \$0 | \$1,400,000 | |
| FY 2017 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0902-00-193 | | | | 10/2016 | 10/2016 | 09/2026 | | 2017 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 | \$1,600,000 | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PRIVATE SECTOR | | | | | | | | | | | | | | | | | | | |
| | 0902-00-245 | | | | 08/2021 | 06/2020 | 08/2024 | | 2020 | I | 3RTR121 - West Set Aside 2: | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,400,000 | \$0 | \$1,700,000 | \$0 | \$0 | \$1,600,000 | \$3,300,000 |

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| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | |
|---|-------------|--------------|----------------|--------|---------------------|--|----------------|-------------------|---------------|------------------|------|-------|------------|---------------------|--------------|---------------------|--------------|------------|----------------------|---------------|--|--|--|--|
| 25033.1 | 0196-01-108 | TXDOT-DALLAS | City: VARIOUS | IH 35E | From: TURBEVILLE RD | RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH | 08/2040 | | 08/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$30,000,000 | \$0 | \$0 | \$30,000,000 | | | | |
| | | | County: DENTON | | To: US 77 | | | | | | | | | | | | | | | | | | | |
| FY 2045 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0196-01-108 | | | | | | 08/2040 | | 08/2045 | | 2045 | R | SW ROW: | \$0 | \$90,000,000 | \$0 | \$10,000,000 | \$0 | \$0 | \$100,000,000 | | | | |
| FY 2045 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$90,000,000 | \$0 | \$40,000,000 | \$0 | \$0 | \$130,000,000 | | | | | |
| 25033.1 | 0196-01-108 | TXDOT-DALLAS | City: VARIOUS | IH 35E | From: TURBEVILLE RD | RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH | 08/2040 | | 08/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$30,000,000 | \$0 | \$0 | \$30,000,000 | | | | |
| | | | County: DENTON | | To: US 77 | | | | | | | | | | | | | | | | | | | |
| FY 2045 COMMENTS: REVISE SCOPE | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0196-01-108 | | | | | | 08/2040 | | 08/2045 | | 2045 | R | SW ROW: | \$0 | \$90,000,000 | \$0 | \$10,000,000 | \$0 | \$0 | \$100,000,000 | | | | |
| FY 2045 COMMENTS: REVISE SCOPE | | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$90,000,000 | \$0 | \$40,000,000 | \$0 | \$0 | \$130,000,000 | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|--------------|---------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|---------------------|--------------|---------------------|--------------------|---------------|----------------------|--|--|
| 25033.2 | 0196-02-125 | TXDOT-DALLAS | City: VARIOUS County: DENTON | IH 35E From: FM 407 To: TURBEVILLE ROAD | RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS | 08/2040 | | 08/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$35,000,000 | \$0 | \$0 | \$35,000,000 | | |
| FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 0196-02-125 | | | | 08/2040 | | 08/2045 | | 2045 | R | SW ROW: | \$0 | \$90,000,000 | \$0 | \$10,000,000 | \$0 | \$0 | \$100,000,000 | | | |
| FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 0196-02-125 | | | | 08/2040 | | 08/2045 | | 2045 | U | SW ROW: | \$0 | \$1,800,000 | \$0 | \$200,000 | \$0 | \$0 | \$2,000,000 | | | |
| FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$91,800,000 | \$0 | \$45,200,000 | \$0 | \$0 | \$137,000,000 | | |
| 25033.2 | 0196-02-125 | TXDOT-DALLAS | City: VARIOUS County: DENTON | IH 35E From: FM 407 To: TURBEVILLE ROAD | RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS | 08/2040 | | 08/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$35,000,000 | \$0 | \$0 | \$35,000,000 | | |
| FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 0196-02-125 | | | | 08/2040 | | 08/2045 | | 2045 | R | SW ROW: | \$0 | \$90,000,000 | \$0 | \$10,000,000 | \$0 | \$0 | \$100,000,000 | | | |
| FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| | 0196-02-125 | | | | 08/2040 | | 08/2045 | | 2045 | U | SW ROW: | \$0 | \$1,800,000 | \$0 | \$200,000 | \$0 | \$0 | \$2,000,000 | | | |
| FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$91,800,000 | \$0 | \$45,200,000 | \$0 | \$0 | \$137,000,000 | | |

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-----|--------|----------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|-------------|---------|----------|-----------|-------|--------------------|-----------|-----------|-----------|
| 25048 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH To: LAREDO | CONDUCT A FEASIBILITY STUDY FOR A HIGH-SPEED RAIL/NEXT-GEN MAG-LEV PASSENGER RAIL LINE FROM FORT WORTH TO LAREDO (PASSING THROUGH THE WACO, TEMPLE-KILLEEN, AUSTIN, ALAMO AREA, & LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT ASSISTANCE | 09/2018 | 03/2019 | 08/2020 | | 2019 | I | RTC LOCAL: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | |
| FY 2019 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| 25048 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH To: LAREDO | CONDUCT A FEASIBILITY STUDY FOR A HIGH-SPEED RAIL/NEXT-GEN MAG-LEV PASSENGER RAIL LINE FROM FORT WORTH TO LAREDO (PASSING THROUGH THE WACO, TEMPLE-KILLEEN, AUSTIN, ALAMO AREA, & LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT ASSISTANCE | 09/2018 | 03/2019 | 08/2020 | 09/2020 | 2019 | I | RTC LOCAL: | \$0 | \$0 | \$499,412 | \$0 | \$0 | \$0 | \$499,412 | |
| FY 2019 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$499,412 | \$0 | \$0 | \$0 | \$0 | \$499,412 |
| 25056 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: DOWNTOWN FORT WORTH To: DOWNTOWN DALLAS | DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL | 10/2019 | 10/2019 | 04/2021 | | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$125,000 | \$0 | \$0 | \$0 | \$125,000 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 10/2019 | 10/2019 | 04/2021 | | 2020 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,000 | \$125,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY CITIES OF FORT WORTH, ARLINGTON, GRAND PRAIRIE, IRVING, AND DALLAS; RTC LOCAL PHASE 1 FUNDS | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$125,000 | \$0 | \$0 | \$125,000 | \$250,000 | |
| 25056 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: DOWNTOWN FORT WORTH To: DOWNTOWN DALLAS | DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL | 10/2019 | 10/2019 | 09/2022 | | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$125,000 | \$0 | \$0 | \$0 | \$125,000 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | 10/2019 | 10/2019 | 09/2022 | | 2020 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,000 | \$125,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY CITIES OF FORT WORTH, ARLINGTON, GRAND PRAIRIE, IRVING, AND DALLAS; RTC LOCAL PHASE 1 FUNDS | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$125,000 | \$0 | \$0 | \$125,000 | \$250,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------|----------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|-------------|-----------|----------|-----------|-------|--------------------|-------|-----------|--|
| 25059 | N/A | NCTCOG | City: VARIOUS County: TARRANT | VA From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT; To: VARIOUS LOCATIONS IN TARRANT COUNTY | PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS | 10/2020 | | 12/2022 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | |
| 25059 | N/A | NCTCOG | City: VARIOUS County: TARRANT | VA From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT; To: VARIOUS LOCATIONS IN TARRANT COUNTY | PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS | 10/2020 | 08/2021 | 09/2023 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | |
| 25063 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: RED RIVER AREA (DENISON TO TEXARKANA) To: | STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES | 01/2020 | 01/2020 | 09/2022 | | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | |
| FY 2020 COMMENTS: STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | |
| 25063 | N/A | NCTCOG | City: VARIOUS County: VARIOUS | VA From: RED RIVER AREA (DENISON TO TEXARKANA) To: | STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES | 01/2020 | 01/2020 | 09/2023 | | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | |
| FY 2020 COMMENTS: STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | |
| 25065 | 0918-00-359 | NCTCOG | City: VARIOUS County: VARIOUS | IH 45 From: DALLAS To: HOUSTON | IH 45 ZERO-EMISSION VEHICLE CORRIDOR PLAN; DEVELOP A PLAN ALONG IH 45 FOR DEPLOYMENT OF HYDROGEN REFUELING AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE | 01/2020 | 01/2020 | 08/2023 | | 2020 | I | RTC LOCAL: | \$20,000 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$20,000 | |
| FY 2020 COMMENTS: PART OF GROUPED CSJ 500-00-950 | | | | | | | | | | | | | | | | | | | | |
| 0918-00-359 | | | | | | 01/2020 | 01/2020 | 08/2023 | | 2020 | I | 10: | \$80,000 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$80,000 | |
| FY 2020 COMMENTS: FUNDS APPROVED BY FHWA UNDER FAST ACT SECTION 1413; PART OF GROUPED CSJ 5000-00-950 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$100,000 | \$80,000 | \$20,000 | \$0 | \$0 | \$0 | \$100,000 | |
| 25065 | 0918-00-359 | NCTCOG | City: VARIOUS County: VARIOUS | IH 45 From: DALLAS To: HOUSTON | IH 45 ZERO-EMISSION VEHICLE CORRIDOR PLAN; DEVELOP A PLAN ALONG IH 45 FOR DEPLOYMENT OF HYDROGEN REFUELING AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE | 01/2020 | 05/2020 | 05/2022 | | 2020 | I | RTC LOCAL: | \$20,000 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$20,000 | |
| FY 2020 COMMENTS: PART OF GROUPED CSJ 500-00-950 | | | | | | | | | | | | | | | | | | | | |
| 0918-00-359 | | | | | | 01/2020 | 05/2020 | 05/2022 | | 2020 | I | 10: | \$80,000 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$80,000 | |
| FY 2020 COMMENTS: FUNDS APPROVED BY FHWA UNDER FAST ACT SECTION 1413; PART OF GROUPED CSJ 5000-00-950 | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$100,000 | \$80,000 | \$20,000 | \$0 | \$0 | \$0 | \$100,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|---|-------------|-------------|----------------------------------|--|---|-------------------|---------------|------------------|---------|-------|----------|----------------|------------|--------------------|-------------|------------------|--------------------|-------------|--------------------|-------------|--|
| 25067 | 0902-90-180 | DFW AIRPORT | City: VARIOUS County: VARIOUS | VA From: ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION To: | PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE CAPACITY | 12/2019 | 12/2019 | 06/2021 | | 2021 | I | 3RTR121 - DA2: | \$0 | \$0 | \$3,500,000 | \$0 | \$875,000 | \$0 | \$4,375,000 | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-180 | | | | | 12/2019 | 12/2019 | 06/2021 | | 2021 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,094,776 | \$0 | \$1,094,776 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$3,500,000 | \$0 | \$875,000 | \$1,094,776 | \$0 | \$5,469,776 | | |
| 25067 | 0902-90-180 | DFW AIRPORT | City: VARIOUS County: VARIOUS | VA From: ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION To: | PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE CAPACITY | 12/2019 | 12/2019 | 06/2021 | 08/2021 | 2020 | I | 3RTR121 - DA2: | \$0 | \$0 | \$3,500,000 | \$0 | \$875,000 | \$0 | \$4,375,000 | | |
| FY 2020 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| | 0902-90-180 | | | | | 12/2019 | 12/2019 | 06/2021 | 08/2021 | 2020 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,094,776 | \$0 | \$1,094,776 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$3,500,000 | \$0 | \$875,000 | \$1,094,776 | \$0 | \$5,469,776 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|----------|---------|----|--|----------------|-------------------|---------------|------------------|----|--------------|------------|--------------------|------------|------------|--------------------|---------------------|---------------------|-------|--|
| 25072.1 | 0918-00-367 | NCTCOG | City: | VARIOUS | VA | From: NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION | 01/2023 | | 01/2027 | 2022 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,812,500 | \$11,812,500 | | |
| | | | County: | DALLAS | | To: DOUBLE TRACK MEDICAL MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DART AND BNSF | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-367 | | | | | | 01/2023 | | 01/2027 | 2022 | T | 5: | \$0 | \$1,250,000 | \$0 | \$0 | \$312,500 | \$0 | \$1,562,500 | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-367 | | | | | | 01/2023 | | 01/2027 | 2022 | T | 3BUILDGRANT: | \$0 | \$7,500,000 | \$0 | \$0 | \$1,875,000 | \$0 | \$9,375,000 | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$8,750,000 | \$0 | \$0 | \$2,187,500 | \$11,812,500 | \$22,750,000 | | |
| 25072.1 | 0918-00-367 | NCTCOG | City: | VARIOUS | VA | From: NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION | 01/2023 | | 01/2027 | 2022 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,812,500 | \$11,812,500 | | |
| | | | County: | DALLAS | | To: DOUBLE TRACK MEDICAL MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DART AND BNSF | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-367 | | | | | | 01/2023 | | 01/2027 | 2022 | T | 5: | \$0 | \$1,250,000 | \$0 | \$0 | \$312,500 | \$0 | \$1,562,500 | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| | 0918-00-367 | | | | | | 01/2023 | | 01/2027 | 2022 | T | 3BUILDGRANT: | \$0 | \$7,500,000 | \$0 | \$0 | \$1,875,000 | \$0 | \$9,375,000 | | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$8,750,000 | \$0 | \$0 | \$2,187,500 | \$11,812,500 | \$22,750,000 | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------|------------------|---|----------------|-------------------|---------------|------------------|------|-------|--------------|-------------|---------------------|------------|------------|------------|--------------------|---------------------|---------------------|
| 25072.3 | 0902-00-321 | NCTCOG | City: VARIOUS VA | From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD | 01/2023 | | 01/2027 | | 2022 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,250,000 | \$10,250,000 | |
| | | | County: TARRANT | To: PRECINCT LINE ROAD | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO | | | | | | | | | | | | | | | | | | | |
| | 0902-00-321 | | | | 01/2023 | | 01/2027 | | 2022 | T | 3BUILDGRANT: | \$0 | \$15,000,000 | \$0 | \$0 | \$0 | \$3,750,000 | \$18,750,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$14,000,000 | \$29,000,000 |
| 25072.3 | 0902-00-321 | NCTCOG | City: VARIOUS VA | From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD | 01/2023 | | 01/2027 | | 2022 | T | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,250,000 | \$10,250,000 | |
| | | | County: TARRANT | To: PRECINCT LINE ROAD | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO | | | | | | | | | | | | | | | | | | | |
| | 0902-00-321 | | | | 01/2023 | | 01/2027 | | 2022 | T | 3BUILDGRANT: | \$0 | \$15,000,000 | \$0 | \$0 | \$0 | \$3,750,000 | \$18,750,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$14,000,000 | \$29,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|------------------|--|----------------|-------------------|---------------|------------------|------|-------|-------------|--------------------|--------------------|------------------|------------|------------|--------------------|------------|--------------------|
| 25080.1 | 0902-00-303 | NCTCOG | City: VARIOUS VA | From: INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; | 07/2021 | | 02/2024 | | 2021 | E | 3TDC (MPO): | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); 4.02 IN UPWP; RELATED TO TIP 25080.2 | | | | | | | | | | | | | | | | | | | |
| | 0902-00-303 | | | | 07/2021 | | 02/2024 | | 2021 | E | STBG: | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| FY 2021 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,000,000 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| 25080.1 | 0902-00-303 | NCTCOG | City: VARIOUS VA | From: INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; | 06/2022 | 01/2022 | 08/2024 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: VARIOUS | To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); 4.02 IN UPWP; RELATED TO TIP 25080.2; REVISE FY | | | | | | | | | | | | | | | | | | | |
| | 0902-00-303 | | | | 06/2022 | 01/2022 | 08/2024 | | 2022 | E | STBG: | \$3,000,000 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$3,000,000 | \$3,000,000 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |

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**2023-2026 Transportation Improvement Program
 Dallas-Fort Worth Metropolitan Area
 Double Entry Report***

| TIP Code | CSJ | Agency | Facility | | Project Description | | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-----|--------|-----------------|----|---------------------|---|----------------|-------------------|---------------|------------------|------|-------|------------|-------------|---------|-------------|-------|-------|--------------------|-------------|--|--|--|
| 25080.2 | N/A | NCTCOG | City: VARIOUS | VA | From: | INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; | 11/2020 | | 02/2024 | | 2021 | E | RTC LOCAL: | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | | | |
| | | | County: VARIOUS | | To: | INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303 | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | | | |
| 25080.2 | N/A | NCTCOG | City: VARIOUS | VA | From: | INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; | 11/2020 | 02/2021 | 02/2024 | | 2021 | E | RTC LOCAL: | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | | | |
| | | | County: VARIOUS | | To: | INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303 | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | | | |
| 25083 | N/A | NCTCOG | City: VARIOUS | VA | From: | NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE | 10/2020 | | 10/2025 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$2,500,000 | | | |
| | | | County: VARIOUS | | To: | COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT, | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$2,500,000 | | | |
| 25083 | N/A | NCTCOG | City: VARIOUS | VA | From: | NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE | 10/2020 | 05/2021 | 10/2025 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$2,500,000 | | | |
| | | | County: VARIOUS | | To: | COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT, | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$2,500,000 | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | | | | | | | | | | | |
|---|-------------|--------|---|---------|---------------------|----------------|---|---------------|--|----|-------|----------|---|---------|----------|--------------------|--------------------|--------------------|------------|------------|--------------------|---------------------|------|-----|-------------|-------------|-------------|-------------|-------------|-------------|-----|-----|-----|-------------|-------------|
| 25089.1 | 0902-00-300 | NCTCOG | City: | VARIOUS | VA | From: | REGIONAL RAIL INFORMATION SYSTEM (RRIS) | | DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES | | | | | | | | | | 08/2021 | | 08/2028 | | 2021 | I | 3TDC (MPO): | \$0 | \$0 | \$1,420,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: | VARIOUS | To: | | | | | | | | | | | | | | 08/2021 | | 08/2028 | | 2021 | I | STBG: | \$0 | \$7,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,100,000 |
| FY 2021 COMMENTS: 1,420,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 09/2023 | | 08/2028 | | 2023 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,100,000 | \$3,100,000 | | | | | |
| FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | \$0 | \$7,100,000 | \$1,420,000 | \$0 | \$0 | \$3,100,000 | \$10,200,000 | | | | | | | | | | | | | |
| 25089.1 | 0902-00-300 | NCTCOG | City: | VARIOUS | VA | From: | REGIONAL RAIL INFORMATION SYSTEM (RRIS) | | DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES | | | | | | | | | | 08/2021 | 09/2021 | 08/2028 | | 2021 | I | 3TDC (MPO): | \$0 | \$0 | \$1,420,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: | VARIOUS | To: | | | | | | | | | | | | | | 08/2021 | 09/2021 | 08/2028 | | 2021 | I | STBG: | \$7,100,000 | \$7,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,100,000 | |
| FY 2021 COMMENTS: 1,420,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 09/2023 | | 08/2028 | | 2023 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,100,000 | \$3,100,000 | | | | | |
| FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | \$7,100,000 | \$7,100,000 | \$1,420,000 | \$0 | \$0 | \$3,100,000 | \$10,200,000 | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|--------|-----------------|-----|---|--|----------------|-------------------|---------------|------------------|------|-------|--------------|-------------|--------------------|------------------|------------|------------|--------------------|-------------|--------------------|------------------|--------------------|
| 25089.2 | 0902-00-302 | NCTCOG | City: VARIOUS | VA | From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) | DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES | 09/2021 | | 08/2028 | | 2022 | I | 3BUILDGRANT: | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | | | |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1/CSJ 0902-00-300 AND 25089.3 | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | | |
| 25089.2 | 0902-00-302 | NCTCOG | City: VARIOUS | VA | From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) | DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES | 09/2022 | | 09/2030 | | 2023 | I | 3BUILDGRANT: | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | | | |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1/CSJ 0902-00-300 AND 25089.3; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| 25089.3 | N/A | NCTCOG | City: VARIOUS | VA | From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) | DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES | 02/2021 | | 08/2028 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$400,000 | | | |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1/CSJ 0902-00-300 AND 25089.2/0902-00-302 | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | |
| 25089.3 | N/A | NCTCOG | City: VARIOUS | VA | From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) | DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES | 11/2021 | 11/2020 | 08/2028 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$400,000 | | | |
| | | | County: VARIOUS | To: | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1/CSJ 0902-00-300 AND 25089.2/0902-00-302 | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------|------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|-------------|-----------|-------|-------|--------------------|--------------|
| 25090 | 0918-00-366 | NCTCOG | City: VARIOUS VA | From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121 | 11/2021 | | 08/2024 | | 2022 | I | 3RTR121 - DA1: | \$0 | \$0 | \$925,000 | \$0 | \$0 | \$0 | \$925,000 |
| County: VARIOUS | | | | To: TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444 | | | | | | | | | | | | | | | | | | |
| 0918-00-366 | | | | | 11/2021 | | 08/2024 | | 2022 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,075,000 | \$4,075,000 |
| FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT | | | | | | | | | | | | | | | | | | |
| 0918-00-366 | | | | | 11/2021 | | 08/2024 | | 2022 | I | 10: | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$5,000,000 | \$925,000 | \$0 | \$0 | \$4,075,000 | \$10,000,000 |
| 25090 | 0918-00-366 | NCTCOG | City: VARIOUS VA | From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121 | 06/2022 | | 08/2024 | | 2022 | I | 3RTR121 - DA1: | \$0 | \$0 | \$925,000 | \$0 | \$0 | \$0 | \$925,000 |
| County: VARIOUS | | | | To: TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444 | | | | | | | | | | | | | | | | | | |
| 0918-00-366 | | | | | 06/2022 | | 08/2024 | | 2022 | I | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,075,000 | \$4,075,000 |
| FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT | | | | | | | | | | | | | | | | | | |
| 0918-00-366 | | | | | 06/2022 | | 08/2024 | | 2022 | I | 10: | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$5,000,000 | \$925,000 | \$0 | \$0 | \$4,075,000 | \$10,000,000 |
| 25094 | N/A | NCTCOG | City: VARIOUS VA | From: AGILE CURRICULUM PROGRAM | 06/2021 | | 09/2024 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| County: VARIOUS | | | | To: | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| 25094 | N/A | NCTCOG | City: VARIOUS VA | From: AGILE CURRICULUM PROGRAM | 06/2021 | 07/2021 | 09/2024 | | 2021 | I | RTC LOCAL: | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| County: VARIOUS | | | | To: | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|--------|------------------|---|-----------------------------|-------------------|---------------|------------------|------|-------|----------------|-------------|--------------------|--------------------|------------|------------------|--------------------|--------------------|-----|--|
| 25101.1 | 0918-47-430 | DALLAS | City: | From: | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: | To: | ----- | | | | | | | | | | | | | | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 25101.1 | 0918-47-430 | DALLAS | City: VARIOUS VA | From: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT | 01/2024 | | 01/2026 | | 2024 | C | 3RTR121 - DA2: | \$0 | \$0 | \$1,333,560 | \$0 | \$0 | \$0 | \$1,333,560 | | |
| | | | County: DALLAS | To: BOUNDED BY SL 12 TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS COUNTY LINE TO THE SOUTH, AND IH 35E TO THE WEST | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; RELATED TO TIP 25101.2 AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO RAISE GRANT FUNDS; RTR FUNDS TO PAY FOR TRANSIT PASSES | | | | | | | | | | | | | | | | | | | | |
| | 0918-47-430 | | | | 01/2024 | | 01/2026 | | 2024 | C | 5: | \$0 | \$1,300,000 | \$0 | \$0 | \$325,000 | \$0 | \$1,625,000 | | |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; RELATED TO TIP 25101.2 AND 25101.3 IN THE TRANSIT LISTINGS | | | | | ----- | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,300,000 | \$1,333,560 | \$0 | \$325,000 | \$0 | \$2,958,560 | | |
| 25102 | 0 | FWTA | City: VARIOUS | From: | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | County: TARRANT | To: | ----- | | | | | | | | | | | | | | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 25102 | 0902-00-328 | FWTA | City: VARIOUS VA | From: TEXRAIL CORRIDOR RAIL LINE PROJECT | 01/2026 | | 01/2029 | | 2026 | C | 3TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | | |
| | | | County: TARRANT | To: ENGINEERING/ENVIRONMENTAL CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30 | | | | | | | | | | | | | | | | |
| FY 2026 COMMENTS: ADD PROJECT TO 2023-2026 TIP; TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDSCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376) | | | | | | | | | | | | | | | | | | | | |
| | 0902-00-328 | | | | 01/2026 | | 01/2029 | | 2026 | C | STBG: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | | |
| FY 2026 COMMENTS: ADD PROJECT TO 2023-2026 TIP; TEXRAIL EXTENSION PROJECT #2; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT | | | | | ----- | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,000 | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|-------------|------------|---------------------|------------|------------|--------------------|---------------------|
| | N/A | | | | 09/2012 | 09/2012 | 12/2028 | | 2013 | I | 3RTR121 - DA2: | \$0 | \$0 | \$14,475,516 | \$0 | \$0 | \$0 | \$14,475,516 |
| FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ACCOUNT AMOUNTS CURRENT AS OF 12/31/2021 | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2012 | 09/2012 | 12/2028 | | 2013 | I | 3RTR121 - DE1: | \$0 | \$0 | \$4,772,905 | \$0 | \$0 | \$0 | \$4,772,905 |
| FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ACCOUNT AMOUNTS CURRENT AS OF 12/31/2021 | | | | | | | | | | | | | | | | | | |
| | N/A | | | | 09/2012 | 09/2012 | 12/2028 | | 2013 | I | 3RTR121 - DE2: | \$0 | \$0 | \$2,707,493 | \$0 | \$0 | \$0 | \$2,707,493 |
| FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ACCOUNT AMOUNTS CURRENT AS OF 12/31/2021 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$55,374,469 | \$0 | \$0 | \$0 | \$55,374,469 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-----|--------|-----------------|--------|-------|---------------------|----------------|-------------------|---------------|------------------|----|-------|------------|---------------------|------------|--------------------|------------|------------|---------------------|-------|--|--|
| 30001 | N/A | NCTCOG | City: VARIOUS | IH 35E | From: | PHASE 2 PLACEHOLDER | 09/2024 | | 08/2025 | 2025 | C | 5: | \$0 | \$10,480,000 | \$0 | \$2,620,000 | \$0 | \$0 | \$13,100,000 | | | |
| | | | County: VARIOUS | | To: | | | | | | | | | | | | | | | | | |
| FY 2025 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR | | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | 09/2025 | | 08/2026 | 2026 | C | 7: | \$0 | \$10,480,000 | \$0 | \$2,620,000 | \$0 | \$0 | \$13,100,000 | | | |
| FY 2026 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR | | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | 09/2026 | | 08/2027 | 2027 | C | 7: | \$0 | \$8,080,000 | \$0 | \$2,020,000 | \$0 | \$0 | \$10,100,000 | | | |
| FY 2027 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$29,040,000 | \$0 | \$7,260,000 | \$0 | \$0 | \$36,300,000 | | | |
| 30001 | N/A | NCTCOG | City: VARIOUS | IH 35E | From: | PHASE 2 PLACEHOLDER | 09/2026 | | 08/2027 | 2026 | C | 7: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | County: VARIOUS | | To: | | | | | | | | | | | | | | | | | |
| FY 2026 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; REMOVE FUNDING AND CONVERT IT TO CATEGORY 2 AS PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021 | | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | 09/2024 | | 08/2025 | 2027 | C | 2M: | \$0 | \$2,020,507 | \$0 | \$505,127 | \$0 | \$0 | \$2,525,634 | | | |
| FY 2027 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION (OFFSET BY REDUCTION IN CMAQ FUNDS) AS PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021 | | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | 09/2024 | | 08/2025 | 2027 | C | 5: | \$0 | \$8,459,493 | \$0 | \$2,114,873 | \$0 | \$0 | \$10,574,366 | | | |
| FY 2027 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; REDUCE FUNDING AS PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021 | | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | 09/2025 | | 08/2026 | 2027 | C | 7: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| FY 2027 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; REMOVE FUNDING AS PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021 | | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | 09/2024 | | 08/2025 | 2028 | C | 2M: | \$0 | \$10,480,000 | \$0 | \$2,620,000 | \$0 | \$0 | \$13,100,000 | | | |
| FY 2028 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION (OFFSET BY REDUCTION IN STBG FUNDS) AS PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021 | | | | | | | | | | | | | | | | | | | | | | |
| | N/A | | | | | | 09/2024 | | 08/2025 | 2029 | C | 2M: | \$0 | \$8,080,000 | \$0 | \$2,020,000 | \$0 | \$0 | \$10,100,000 | | | |
| FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION (OFFSET BY REDUCTION IN STBG FUNDS) AS PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021 | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$29,040,000 | \$0 | \$7,260,000 | \$0 | \$0 | \$36,300,000 | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|---------------------------------|--|---|-------------------|---------------|------------------|----|-------|----------|----------------|--------------------|---------------------|------------|--------------------|--------------------|------------------|---------------------|
| 30006 | 0047-06-158 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | US 75 From: DALLAS COUNTY LINE To: BETHANY DRIVE | REMOVE HOV LANES AND ADD TECHNOLOGY LANES | 01/2017 | 04/2016 | 08/2022 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016 | | | | | | | | | | | | | | | | | | | |
| | 0047-06-158 | | | | | 01/2023 | | 08/2024 | | 2024 | C | STBG: | \$0 | \$21,600,000 | \$0 | \$5,400,000 | \$0 | \$0 | \$27,000,000 |
| FY 2024 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$21,600,000 | \$0 | \$6,900,000 | \$0 | \$0 | \$28,500,000 |
| 30006 | 0047-06-158 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | US 75 From: DALLAS COUNTY LINE To: BETHANY DRIVE | REMOVE HOV LANES AND ADD TECHNOLOGY LANES | 01/2017 | 04/2016 | 08/2022 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016 | | | | | | | | | | | | | | | | | | | |
| | 0047-06-158 | | | | | 12/2022 | | 08/2025 | | 2023 | C | STBG: | \$0 | \$21,600,000 | \$0 | \$5,400,000 | \$0 | \$0 | \$27,000,000 |
| FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJ. COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JAN. 20, 2016; REVISE FISCAL YEAR FOR FC | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$21,600,000 | \$0 | \$6,900,000 | \$0 | \$0 | \$28,500,000 |
| 40045 | 0918-47-203 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | VA From: FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD To: MANSFIELD RD | CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE | 12/2022 | | 12/2023 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$407,238 | \$407,238 |
| FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; LOCAL CONTRIBUTION BY DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0918-47-203 | | | | | 12/2022 | | 12/2023 | | 2021 | C | 9TA Set Aside: | \$0 | \$1,554,908 | \$0 | \$0 | \$388,727 | \$0 | \$1,943,635 |
| FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | | |
| | 0918-47-203 | | | | | 12/2022 | | 12/2023 | | 2021 | CE | 9TA Set Aside: | \$0 | \$74,043 | \$0 | \$0 | \$18,511 | \$0 | \$92,554 |
| FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,628,951 | \$0 | \$0 | \$407,238 | \$407,238 | \$2,443,427 |
| 40045 | 1047-03-079 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | VA From: FM 1382 SIDEPATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD To: MANSFIELD RD | CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE | 12/2022 | | 12/2023 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$407,238 | \$407,238 |
| FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY | | | | | | | | | | | | | | | | | | | |
| | 1047-03-079 | | | | | 12/2022 | | 12/2023 | | 2021 | C | 9TA Set Aside: | \$1,628,951 | \$1,628,951 | \$0 | \$407,238 | \$0 | \$0 | \$2,036,189 |
| FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP | | | | | | | | | | | | | | | | | | | |
| | 1047-03-079 | | | | | 12/2022 | | 12/2023 | | 2021 | CE | 9TA Set Aside: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; REMOVE CONSTRUCTION ENGINEERING FUNDING AND MOVE TO CONSTRUCTION PHASE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$1,628,951 | \$1,628,951 | \$0 | \$407,238 | \$0 | \$407,238 | \$2,443,427 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|---------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|---------|-------------|-------|-------------|--------------------|--------------|--------------|
| 54015 | 2964-06-011 | NTTA | City: VARIOUS County: DALLAS | SH 190 From: IH 30 To: US 80 | CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS | 01/2023 | 12/1993 | 08/2028 | | 2028 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,478,248 | \$32,478,248 |
| FY 2028 COMMENTS: PGBT EAST BRANCH CORRIDOR 2964-06-011 | | | | | | | | | | | | | | | | | | | |
| FY 2028 COMMENTS: PGBT EAST BRANCH CORRIDOR | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,305,210 | \$62,305,210 |
| 54015 | 2964-06-011 | NTTA | City: VARIOUS County: DALLAS | SH 190 From: IH 30 To: US 80 | CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS | 01/2023 | 12/1993 | 08/2032 | | 2036 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,478,248 | \$32,478,248 |
| FY 2036 COMMENTS: PGBT EAST BRANCH CORRIDOR; REVISE FISCAL YEAR 2964-06-011 | | | | | | | | | | | | | | | | | | | |
| FY 2036 COMMENTS: PGBT EAST BRANCH CORRIDOR; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,305,210 | \$62,305,210 |
| 54023 | 0091-03-022 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | SH 289 From: N BUS 289C, NORTH OF CELINA To: N CR 60/CR 107 (GRAYSON C/L) | RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES) | 08/2035 | 10/2017 | 09/2027 | | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2028 COMMENTS: ROW SEED PROJECT 0091-03-022 | | | | | | | | | | | | | | | | | | | |
| FY 2028 COMMENTS: ROW SEED PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,400,000 | \$0 | \$1,300,000 | \$300,000 | \$0 | \$4,000,000 |
| 54023 | 0091-03-022 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | SH 289 From: N BUS 289C, NORTH OF CELINA To: N CR 60/CR 107 (GRAYSON C/L) | RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES) | 08/2035 | 10/2017 | 09/2027 | | 2036 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2036 COMMENTS: ROW SEED PROJECT; REVISE FISCAL YEAR 0091-03-022 | | | | | | | | | | | | | | | | | | | |
| FY 2036 COMMENTS: ROW SEED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$2,400,000 | \$0 | \$1,300,000 | \$300,000 | \$0 | \$4,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|------------------|--|---|--|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|--------------------|------------|------------------|--------------------|--------------|---------------------|---------------------|
| 54068 | 3559-01-004 | TXDOT-FORT WORTH | City: VARIOUS SH 170 County: DENTON | From: TARRANT COUNTY LINE To: SH 114 INTERCHANGE | RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS | 05/2019 | 05/2019 | 04/2020 | | 2019 | E | SW PE: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 | |
| <p>FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007</p> | | | | | | | | | | | | | | | | | | | | |
| | 3559-01-004 | | | | | 06/2020 | 06/2020 | 12/2022 | | 2020 | C | 12: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 | |
| <p>FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007</p> | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 | |
| 54068 | 3559-01-004 | TXDOT-FORT WORTH | City: VARIOUS SH 170 County: DENTON | From: TARRANT COUNTY LINE To: SH 114 INTERCHANGE | RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS | 05/2019 | 05/2019 | 04/2020 | 06/2020 | 2019 | E | SW PE: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 | |
| <p>FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007</p> | | | | | | | | | | | | | | | | | | | | |
| | 3559-01-004 | | | | | 06/2020 | 06/2020 | 08/2023 | | 2020 | C | 12: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 | |
| <p>FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007</p> | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$1,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$2,000,000 | |
| 54070 | 2964-06-012 | NTTA | City: VARIOUS SH 190 County: DALLAS | From: US 80 To: IH 20 | CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS | 01/2023 | 12/1993 | 08/2028 | | 2028 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,123,388 | \$31,123,388 | |
| <p>FY 2028 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA</p> | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,123,388 | \$31,123,388 |
| 54070 | 2964-06-012 | NTTA | City: VARIOUS SH 190 County: DALLAS | From: US 80 To: IH 20 | CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS | 01/2023 | 12/1993 | 08/2032 | | 2036 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,123,388 | \$31,123,388 | |
| <p>FY 2036 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR</p> | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,123,388 | \$31,123,388 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|--|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------|----------------------|--------------|---------------------|--------------------|---------------|----------------------|
| 54088 | 3559-02-007 | TXDOT-FORT WORTH | City: VARIOUS SH 170 County: TARRANT To: DENTON C/L | CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE | 09/2018 | 09/2018 | 08/2020 | | 2020 | E | SW PE: | \$0 | \$11,100,000 | \$0 | \$2,775,000 | \$0 | \$0 | \$13,875,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 3559-02-007 | | | | 09/2019 | 08/2019 | 09/2020 | | 2020 | U | SW ROW: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 3559-02-007 | | | | 06/2020 | 06/2020 | 10/2023 | | 2020 | C | 12: | \$0 | \$123,200,000 | \$0 | \$30,800,000 | \$0 | \$0 | \$154,000,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$136,700,000 | \$0 | \$34,175,000 | \$0 | \$0 | \$170,875,000 |
| 54088 | 3559-02-007 | TXDOT-FORT WORTH | City: VARIOUS SH 170 County: TARRANT To: DENTON C/L | CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE | 09/2018 | 09/2018 | 08/2020 | 06/2020 | 2019 | E | SW PE: | \$0 | \$11,100,000 | \$0 | \$2,775,000 | \$0 | \$0 | \$13,875,000 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 3559-02-007 | | | | 09/2019 | 08/2019 | 09/2022 | | 2019 | U | SW ROW: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 3559-02-007 | | | | 06/2020 | 06/2020 | 12/2023 | | 2020 | C | 12: | \$0 | \$123,200,000 | \$0 | \$30,800,000 | \$0 | \$0 | \$154,000,000 | |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$136,700,000 | \$0 | \$34,175,000 | \$0 | \$0 | \$170,875,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--------------------|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|----------------------|------------|---------------------|---------------------|--------------------|----------------------|
| 54119 | 2964-10-005 | TXDOT-DALLAS | City: VARIOUS SL 9 | From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE) | 01/2013 | 09/2014 | 08/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$9,400,000 | \$0 | \$0 | \$9,400,000 |
| County: DALLAS To: IH 45 | | | | | | | | | | | | | | | | | | |
| FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130 | | | | | | | | | | | | | | | | | | |
| 2964-10-005 | | | | | 08/2045 | | 08/2045 | | 2045 | R | SW ROW: | \$0 | \$105,600,000 | \$0 | \$13,200,000 | \$13,200,000 | \$0 | \$132,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$105,600,000 | \$0 | \$22,600,000 | \$13,200,000 | \$0 | \$141,400,000 |
| 54119 | 2964-10-005 | TXDOT-DALLAS | City: VARIOUS SL 9 | From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE) | 01/2013 | 09/2014 | 08/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$9,400,000 | \$0 | \$0 | \$9,400,000 |
| County: DALLAS To: IH 45 | | | | | | | | | | | | | | | | | | |
| FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130 | | | | | | | | | | | | | | | | | | |
| 2964-10-005 | | | | | 08/2040 | | 08/2045 | | 2045 | R | SW ROW: | \$0 | \$105,600,000 | \$0 | \$13,200,000 | \$13,200,000 | \$0 | \$132,000,000 |
| FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130 | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$105,600,000 | \$0 | \$22,600,000 | \$13,200,000 | \$0 | \$141,400,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------------|---------------------------------|---|--|-------------------|---------------|------------------|---------|-------|----------|----------------|------------------|---------------------|--------------------|---------------------|--------------------|------------|---------------------|--|
| 54119.1 | 2964-10-008 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | SL 9 From: IH 35E To: DALLAS/ELLIS COUNTY LINE | CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES | 01/2013 | 01/2013 | 07/2021 | | 2013 | E | SBPE: | \$0 | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$4,000,000 | |
| FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130 | | | | | | | | | | | | | | | | | | | | |
| | 2964-10-008 | | | | | 10/2017 | 10/2017 | 07/2021 | | 2018 | R | S102: | \$0 | \$36,000,000 | \$0 | \$4,500,000 | \$4,500,000 | \$0 | \$45,000,000 | |
| FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130 | | | | | | | | | | | | | | | | | | | | |
| | 2964-10-008 | | | | | 07/2021 | | 03/2025 | | 2021 | C | 1: | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$0 | \$2,500,000 | |
| FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130 | | | | | | | | | | | | | | | | | | | | |
| | 2964-10-008 | | | | | 07/2021 | | 03/2025 | | 2021 | C | 2M: | \$0 | \$28,188,695 | \$0 | \$7,047,174 | \$0 | \$0 | \$35,235,869 | |
| FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130 | | | | | | | | | | | | | | | | | | | | |
| | 2964-10-008 | | | | | 07/2021 | | 03/2025 | | 2021 | C | 3RTR121 - DA2: | \$0 | \$0 | \$3,788,000 | \$0 | \$0 | \$0 | \$3,788,000 | |
| FY 2021 COMMENTS: 10-YR PLAN PROJ; RTR 121-DA2; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130 | | | | | | | | | | | | | | | | | | | | |
| | 2964-10-008 | | | | | 07/2021 | | 03/2025 | | 2021 | C | 5: | \$345,600 | \$345,600 | \$0 | \$86,400 | \$0 | \$0 | \$432,000 | |
| FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FOR ITS & TURN LANES ONLY | | | | | | | | | | | | | | | | | | | | |
| | 2964-10-008 | | | | | 07/2021 | | 03/2025 | | 2021 | C | STBG: | \$0 | \$2,871,590 | \$0 | \$717,898 | \$0 | \$0 | \$3,589,488 | |
| FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$345,600 | \$69,405,885 | \$3,788,000 | \$16,851,472 | \$4,500,000 | \$0 | \$94,545,357 | |
| 54119.1 | 2964-10-008 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | SL 9 From: IH 35E To: DALLAS/ELLIS COUNTY LINE | CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES | 01/2013 | 01/2013 | 07/2021 | 07/2021 | 2013 | E | SBPE: | \$0 | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$4,000,000 | |
| FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130 | | | | | | | | | | | | | | | | | | | | |
| | 2964-10-008 | | | | | 10/2017 | 10/2017 | 07/2021 | 07/2021 | 2018 | R | S102: | \$0 | \$36,000,000 | \$0 | \$4,500,000 | \$4,500,000 | \$0 | \$45,000,000 | |
| FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130 | | | | | | | | | | | | | | | | | | | | |
| | 2964-10-008 | | | | | 07/2021 | 07/2021 | 03/2025 | | 2021 | C | 1: | \$0 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$0 | \$2,500,000 | |
| FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130 | | | | | | | | | | | | | | | | | | | | |
| | 2964-10-008 | | | | | 07/2021 | 07/2021 | 03/2025 | | 2021 | C | 2M: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REMOVE CATEGORY 2 FUNDING & REPLACE WITH STBG (JULY 2021 FUNDING SWAP) | | | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------------|---------------------|---------------------|--------------------|---------------------|--------------------|--------------------|---------------------|
| 2964-10-008 | | | | | 07/2021 | 07/2021 | 03/2025 | | 2021 | C | 3RTR121 - DA2: | \$0 | \$0 | \$3,788,000 | \$0 | \$0 | \$0 | \$3,788,000 |
| FY 2021 COMMENTS: 10-YR PLAN PROJ; RTR 121-DA2; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130 | | | | | | | | | | | | | | | | | | |
| 2964-10-008 | | | | | 07/2021 | 07/2021 | 03/2025 | | 2021 | C | 5: | \$345,600 | \$345,600 | \$0 | \$86,400 | \$0 | \$0 | \$432,000 |
| FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FOR ITS & TURN LANES ONLY | | | | | | | | | | | | | | | | | | |
| 2964-10-008 | | | | | 07/2021 | 07/2021 | 03/2025 | | 2021 | C | STBG: | \$16,069,919 | \$16,069,919 | \$0 | \$4,017,480 | \$0 | \$0 | \$20,087,399 |
| FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; INCREASE STBG FUNDING, OFFSET BY DECR. OF CAT 2 (JULY 2021 FUNDING SWAP) | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$16,415,519 | \$54,415,519 | \$3,788,000 | \$13,103,880 | \$4,500,000 | \$0 | \$75,807,399 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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| TIP Code | CSJ | Agency | City | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|-----------------------------------|--|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|----------|-------------|-------------|--------------------|--------------|
| 54131 | 0009-04-064 | TXDOT-DALLAS | City: VARIOUS County: ROCKWALL | SH 66 From: FM 3549 To: EAST OF ERBY CAMPBELL | WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED | 09/2018 | 09/2012 | 02/2024 | | 2050 | E | SW PE: | \$0 | \$0 | \$0 | \$3,281,530 | \$0 | \$0 | \$3,281,530 |
| FY 2050 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0009-04-064 | | | | | | 09/2021 | 02/2024 | | | 2050 | R | SW ROW: | \$0 | \$11,200,000 | \$0 | \$1,400,000 | \$1,400,000 | \$0 | \$14,000,000 |
| FY 2050 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$11,200,000 | \$0 | \$4,681,530 | \$1,400,000 | \$0 | \$17,281,530 |
| 54131 | 0009-04-064 | TXDOT-DALLAS | City: VARIOUS County: ROCKWALL | SH 66 From: FM 3549 To: EAST OF ERBY CAMPBELL | WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED | | | | | 2050 | E | SW PE: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2050 COMMENTS: CANCEL PROJECT | | | | | | | | | | | | | | | | | | | |
| 0009-04-064 | | | | | | | | | | 2050 | R | SW ROW: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2050 COMMENTS: CANCEL PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 54132 | 0009-05-012 | TXDOT-DALLAS | City: VARIOUS County: ROCKWALL | SH 66 From: EAST OF ERBY CAMPBELL To: FM 1777 | WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLER FROM W OF HOUSTON ST TO JOSEPHINE ST | 09/2018 | 09/2012 | 02/2024 | | 2050 | E | SW PE: | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| FY 2050 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0009-05-012 | | | | | | 09/2021 | 02/2024 | | | 2050 | R | SW ROW: | \$0 | \$400,000 | \$0 | \$50,000 | \$50,000 | \$0 | \$500,000 |
| FY 2050 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$400,000 | \$0 | \$550,000 | \$50,000 | \$0 | \$1,000,000 |
| 54132 | 0009-05-012 | TXDOT-DALLAS | City: VARIOUS County: ROCKWALL | SH 66 From: EAST OF ERBY CAMPBELL To: FM 1777 | WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLER FROM W OF HOUSTON ST TO JOSEPHINE ST | | | | | 2050 | E | SW PE: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2050 COMMENTS: CANCEL PROJECT | | | | | | | | | | | | | | | | | | | |
| 0009-05-012 | | | | | | | | | | 2050 | R | SW ROW: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2050 COMMENTS: CANCEL PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|-----------|----------------|----|------------------------------|--|----------------|-------------------|---------------|------------------|------|-------|---|-------------|---------|----------|-------|-------|--------------------|-------------|-----|-------------|-------------|
| 55002 | 0081-03-054 | DENTON CO | City: VARIOUS | US | From: CRAWFORD RD | RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN | 08/2035 | | 08/2036 | | 2037 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,609,778 | \$1,609,778 | | | |
| | | | County: DENTON | | To: NORTH OF HICKORY CREEK | | | | | | | | | | | | | | | | | | |
| FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,609,778 | \$1,609,778 |
| 55002 | 0081-03-054 | DENTON CO | City: VARIOUS | US | From: CRAWFORD RD | RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN | 08/2035 | | 08/2036 | | 2036 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,609,778 | \$1,609,778 | | | |
| | | | County: DENTON | | To: NORTH OF HICKORY CREEK | | | | | | | | | | | | | | | | | | |
| FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,609,778 | \$1,609,778 |
| 55004 | 0081-04-038 | DENTON CO | City: VARIOUS | US | From: NORTH OF HICKORY CREEK | RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN | 08/2035 | | 08/2036 | | 2037 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$321,955 | \$321,955 | | | |
| | | | County: DENTON | | To: FM 1830 | | | | | | | | | | | | | | | | | | |
| FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$321,955 | \$321,955 |
| 55004 | 0081-04-038 | DENTON CO | City: VARIOUS | US | From: NORTH OF HICKORY CREEK | RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN | 08/2035 | | 08/2036 | | 2036 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$321,955 | \$321,955 | | | |
| | | | County: DENTON | | To: FM 1830 | | | | | | | | | | | | | | | | | | |
| FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$321,955 | \$321,955 |

**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|----------------------------------|--------|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|-------------|----------|--------------|-------|--------------------|---------------|
| 55009 | 0008-13-124 | TXDOT-FORT WORTH | City: VARIOUS County: TARRANT | IH 820 | From: NORTH INTERCHANGE AT SH 121 To: RANDOL MILL ROAD | 08/2011 | 08/2011 | 08/2022 | | 2025 | E | 3P12 V2: | \$0 | \$0 | \$0 | \$11,600,000 | \$0 | \$0 | \$11,600,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0008-13-124 | | | | | | | | | | | | | | | | | | | |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0008-13-124 | | | | | | | | | | | | | | | | | | | |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$29,172,000 | \$0 | \$236,734,614 | \$265,906,614 |
| 55009 | 0008-13-124 | TXDOT-FORT WORTH | City: VARIOUS County: TARRANT | IH 820 | From: NORTH INTERCHANGE AT SH 121 To: RANDOL MILL ROAD | 08/2011 | 08/2011 | 08/2022 | | 2025 | E | 3P12 V2: | \$0 | \$0 | \$0 | \$11,600,000 | \$0 | \$0 | \$11,600,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 0008-13-124 | | | | | | | | | | | | | | | | | | | |
| FY 2036 COMMENTS: REVISE FISCAL YEAR TO MATCH MOBILITY 2045 UPDATE | | | | | | | | | | | | | | | | | | | |
| 0008-13-124 | | | | | | | | | | | | | | | | | | | |
| FY 2036 COMMENTS: REVISE FISCAL YEAR TO MATCH MOBILITY 2045 UPDATE; REMOVE LOCAL FUNDING | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$29,172,000 | \$0 | \$0 | \$29,172,000 |
| 55014.2 | 0261-02-081 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | | From: PLACEHOLDER FOR NEW PROJECT To: | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55014.2 | 0261-02-081 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | US 67 | From: AT LAKE RIDGE PARKWAY To: | 03/2027 | | 03/2029 | | 2027 | C | 2M: | \$0 | \$3,536,963 | \$0 | \$884,241 | \$0 | \$0 | \$4,421,204 |
| FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP; CAT 2 FUNDING OFFSET BY REDUCTION ON TIP 55014/CSJ 0261-01-041; RELATED TO TIP 55014/CSJ 0261-01-041; CHANGE SCOPE FROM CONSTRUCT GRADE SEPARATION (AS LAST SEEN IN REGIONAL 10-YEAR PLAN) TO INTERCHANGE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,536,963 | \$0 | \$884,241 | \$0 | \$0 | \$4,421,204 |

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | |
|--|-------------|------------------|---|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------------------------|----------|-----------|-------------|--------------------|-------------|-----|-----|-------------|
| 55026 | 0013-08-111 | TXDOT-FORT WORTH | City: VARIOUS US 81/28 7 County: WISE | From: NORTH OF PIONEER ROAD To: WISE/TARRANT COUNTY LINE | RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD | 02/2007 | 02/2007 | 11/2024 | 2022 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 | | | |
| FY 2022 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076 | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| 55026 | 0013-08-111 | TXDOT-FORT WORTH | City: VARIOUS US 81/28 7 County: WISE | From: NORTH OF PIONEER ROAD To: WISE/TARRANT COUNTY LINE | RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD | 02/2007 | 02/2007 | 11/2024 | 2023 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 | | | |
| FY 2023 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| 55026.1 | 0014-15-076 | TXDOT-FORT WORTH | City: VARIOUS US 81/28 7 County: TARRANT | From: TARRANT/WISE COUNTY LINE To: SOUTH OF AVONDALE-HASLET ROAD | RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 2 LANE/TWO-WAY FRONTAGE ROADS TO 2 LANE/ONE-WAY FRONTAGE ROADS IN EACH DIRECTION (4 LANES TOTAL) | 02/2007 | 02/2007 | 11/2024 | 2022 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 | | | |
| FY 2022 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111 | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| 55026.1 | 0014-15-076 | TXDOT-FORT WORTH | City: VARIOUS US 81/28 7 County: TARRANT | From: TARRANT/WISE COUNTY LINE To: SOUTH OF AVONDALE-HASLET ROAD | RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 2 LANE/TWO-WAY FRONTAGE ROADS TO 2 LANE/ONE-WAY FRONTAGE ROADS IN EACH DIRECTION (4 LANES TOTAL) | 02/2007 | 02/2007 | 11/2025 | 2023 | E | SW PE: | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 | | | |
| FY 2023 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111; REVISE FISCAL YEAR | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | \$0 | \$2,400,000 | \$0 | \$600,000 | \$0 | \$0 | \$3,000,000 |

**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|----------------------------------|---------------------|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 55027 | 0014-15-037 | TXDOT-FORT WORTH | City: VARIOUS County: TARRANT | US 287 | From: ON US 81/287 FROM AVONDALE-HASLET ROAD | 02/2007 | 02/2007 | 12/2021 | | 2022 | E | SW PE: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0014-15-037 | | | | 10/2022 | | 08/2023 | | | 2023 | R | SW ROW: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0014-15-037 | | | | 10/2022 | | 08/2023 | | | 2023 | U | SW ROW: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 |
| 55027 | 0014-15-037 | TXDOT-FORT WORTH | City: VARIOUS County: TARRANT | US 287 | From: ON US 81/287 FROM AVONDALE HASLET RD | 02/2007 | 02/2007 | 05/2026 | | 2023 | E | SW PE: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0014-15-037 | | | | 10/2022 | | 05/2026 | | | 2023 | R | SW ROW: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0014-15-037 | | | | 10/2022 | | 05/2026 | | | 2023 | U | SW ROW: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|----------|---------|---------------------|----------------|--------------------|---------------|------------------|------|-------|----------|-------------|--------------|----------|--------------|-------------|--------------------|---------------------|
| 55035 | 0094-02-136 | TXDOT-DALLAS | City: | VARIOUS | SH 183 | From: | WEST OF SH 360 | 08/2035 | 08/2037 | 2037 | E | SW PE: | \$0 | \$0 | \$0 | \$13,100,000 | \$0 | \$0 | \$13,100,000 |
| | | | County: | TARRANT | | To: | DALLAS COUNTY LINE | ----- | | | | | | | | | | | |
| WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 HOV/MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKWY | | | | | | | | | | | | | | | | | | | |
| FY 2037 COMMENTS: PLANNING CSJ 0094-02-977 | | | | | | | | | | | | | | | | | | | |
| | 0094-02-136 | | | | | | | 08/2035 | 08/2037 | 2037 | R | SW ROW: | \$0 | \$40,000,000 | \$0 | \$5,000,000 | \$5,000,000 | \$0 | \$50,000,000 |
| ----- | | | | | | | | | | | | | | | | | | | |
| FY 2037 COMMENTS: PLANNING CSJ 0094-02-977 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$40,000,000 | \$0 | \$18,100,000 | \$5,000,000 | \$0 | \$63,100,000 |
| 55035 | 0094-02-136 | TXDOT-DALLAS | City: | VARIOUS | SH 183 | From: | WEST OF SH 360 | 08/2034 | 08/2036 | 2036 | E | SW PE: | \$0 | \$0 | \$0 | \$13,100,000 | \$0 | \$0 | \$13,100,000 |
| | | | County: | TARRANT | | To: | DALLAS COUNTY LINE | ----- | | | | | | | | | | | |
| WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 HOV/MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKWY | | | | | | | | | | | | | | | | | | | |
| FY 2036 COMMENTS: PLANNING CSJ 0094-02-977; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0094-02-136 | | | | | | | 08/2034 | 08/2036 | 2036 | R | SW ROW: | \$0 | \$40,000,000 | \$0 | \$5,000,000 | \$5,000,000 | \$0 | \$50,000,000 |
| ----- | | | | | | | | | | | | | | | | | | | |
| FY 2036 COMMENTS: PLANNING CSJ 0094-02-977; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$40,000,000 | \$0 | \$18,100,000 | \$5,000,000 | \$0 | \$63,100,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Dallas-Fort Worth Metropolitan Area
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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|------------------|--|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|-------------|--------------------|-------------|--------------------|--------------------|-------------|---------------------|
| 55184 | 1330-01-068 | TXDOT-FORT WORTH | City: VARIOUS FM 1187 County: TARRANT | From: CHISHOLM TRAIL PARKWAY To: BF 1187C | 04/2017 | 04/2017 | 08/2020 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$7,000,000 | \$0 | \$0 | \$7,000,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1330-01-068 | | | | 01/2021 | | 06/2022 | | 2021 | R | SW ROW: | \$0 | \$2,800,000 | \$0 | \$700,000 | \$0 | \$0 | \$3,500,000 | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1330-01-068 | | | | 06/2022 | | 12/2024 | | 2022 | U | SW ROW: | \$0 | \$6,400,000 | \$0 | \$1,600,000 | \$0 | \$0 | \$8,000,000 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$9,200,000 | \$0 | \$9,300,000 | \$0 | \$0 | \$18,500,000 |
| 55184 | 1330-01-068 | TXDOT-FORT WORTH | City: VARIOUS FM 1187 County: TARRANT | From: CHISHOLM TRAIL PARKWAY To: BF 1187C | 04/2017 | 04/2017 | 08/2024 | | 2017 | E | SW PE: | \$0 | \$0 | \$0 | \$7,000,000 | \$0 | \$0 | \$7,000,000 | |
| FY 2017 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1330-01-068 | | | | 10/2023 | | 10/2025 | | 2024 | R | SW ROW: | \$0 | \$2,800,000 | \$0 | \$700,000 | \$0 | \$0 | \$3,500,000 | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 1330-01-068 | | | | 10/2023 | | 10/2025 | | 2024 | U | SW ROW: | \$0 | \$6,400,000 | \$0 | \$1,600,000 | \$0 | \$0 | \$8,000,000 | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$9,200,000 | \$0 | \$9,300,000 | \$0 | \$0 | \$18,500,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Table with columns: TIP Code, CSJ, Agency, Facility, Project Description, Est Start Date, Actual Start Date, Est Comp Date, Actual Comp Date, FY, Phase, Category, Obligations, Federal, Regional, State, Local, Local Contribution, Total. Includes project details for TIP codes 55218, 55219, and 55219, with sub-sections for approved and proposed totals.

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Dallas-Fort Worth Metropolitan Area
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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|-----------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|---------------------|------------|--------------------|----------------------|
| 55221 | 0009-12-215 | TXDOT-DALLAS | City: VARIOUS County: ROCKWALL | IH 30 From: DALROCK RD (DALLAS C/L) To: SH 205 | ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740 | 01/2016 | 01/2016 | 10/2022 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0009-12-215 | | | | 01/2020 | 04/2019 | 10/2022 | | 2021 | R | SW ROW: | \$0 | \$13,500,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$15,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0009-12-215 | | | | 10/2022 | | 09/2025 | | 2023 | C | 2M: | \$0 | \$44,162,149 | \$0 | \$11,040,537 | \$0 | \$0 | \$55,202,686 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0009-12-215 | | | | 10/2022 | | 09/2025 | | 2023 | C | 12: | \$0 | \$30,480,000 | \$0 | \$7,620,000 | \$0 | \$0 | \$38,100,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$88,142,149 | \$0 | \$25,160,537 | \$0 | \$0 | \$113,302,686 |
| 55221 | 0009-12-215 | TXDOT-DALLAS | City: VARIOUS County: ROCKWALL | IH 30 From: DALROCK RD (DALLAS C/L) To: SH 205 | ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740 | 01/2016 | 01/2016 | 09/2022 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0009-12-215 | | | | 01/2020 | 04/2019 | 09/2022 | | 2021 | R | SW ROW: | \$0 | \$13,500,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$15,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0009-12-215 | | | | 10/2022 | | 09/2025 | | 2023 | C | 2M: | \$0 | \$44,162,149 | \$0 | \$11,040,537 | \$0 | \$0 | \$55,202,686 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0009-12-215 | | | | 10/2022 | | 09/2025 | | 2023 | C | 12: | \$0 | \$30,480,000 | \$0 | \$7,620,000 | \$0 | \$0 | \$38,100,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$88,142,149 | \$0 | \$25,160,537 | \$0 | \$0 | \$113,302,686 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|-------------|-------------------------------|--|----------------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|--------------------|---------------------|
| 55225 | 0009-13-169 | TXDOT-PARIS | City: VARIOUS County: HUNT | IH 30 From: SOUTH OF FM 1565 To: NORTH OF FM 1565 | RECONSTRUCT OVERPASS | 12/2018 | 12/2018 | 01/2022 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0009-13-169 | | | | | | 05/2020 | | 03/2021 | 2021 | R | SW ROW: | \$0 | \$1,680,000 | \$0 | \$354,900 | \$0 | \$0 | \$2,034,900 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0009-13-169 | | | | | | 03/2021 | | 05/2022 | 2021 | U | SW ROW: | \$0 | \$480,000 | \$0 | \$101,400 | \$0 | \$0 | \$581,400 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0009-13-169 | | | | | | 05/2023 | | 09/2026 | 2023 | C | 12: | \$0 | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$25,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$22,160,000 | \$0 | \$6,456,300 | \$0 | \$0 | \$28,616,300 |
| 55225 | 0009-13-169 | TXDOT-PARIS | City: VARIOUS County: HUNT | IH 30 From: SOUTH OF FM 1565 To: NORTH OF FM 1565 | RECONSTRUCT OVERPASS | 12/2018 | 12/2018 | 05/2022 | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0009-13-169 | | | | | | 05/2020 | 08/2020 | 05/2022 | 2020 | R | SW ROW: | \$0 | \$1,680,000 | \$0 | \$354,900 | \$0 | \$0 | \$2,034,900 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0009-13-169 | | | | | | 05/2022 | | 04/2023 | 2023 | U | SW ROW: | \$0 | \$480,000 | \$0 | \$101,400 | \$0 | \$0 | \$581,400 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0009-13-169 | | | | | | 05/2023 | | 09/2026 | 2023 | C | 12: | \$0 | \$20,800,000 | \$0 | \$5,200,000 | \$0 | \$0 | \$26,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE AND 2022 UTP | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$22,960,000 | \$0 | \$6,656,300 | \$0 | \$0 | \$29,616,300 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|-------------|-------------------------------|--|---------------------------|-------------------|---------------|------------------|----|-------|----------|-------------|------------|---------------------|------------|--------------------|--------------------|------------|---------------------|
| 55226 | 0009-13-170 | TXDOT-PARIS | City: VARIOUS County: HUNT | IH 30 From: SOUTH OF CR 2509 To: NORTH OF CR 2509 | CONSTRUCT NEW INTERCHANGE | 12/2018 | 12/2018 | 01/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0009-13-170 | | | | | | 05/2020 | | 03/2021 | | 2021 | R | SW ROW: | \$0 | \$1,680,000 | \$0 | \$354,900 | \$0 | \$0 | \$2,034,900 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0009-13-170 | | | | | | 03/2021 | | 05/2022 | | 2021 | U | SW ROW: | \$0 | \$480,000 | \$0 | \$101,400 | \$0 | \$0 | \$581,400 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 0009-13-170 | | | | | | 05/2023 | | 09/2026 | | 2023 | C | 12: | \$0 | \$24,000,000 | \$0 | \$6,000,000 | \$0 | \$0 | \$30,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$26,160,000 | \$0 | \$7,456,300 | \$0 | \$0 | \$33,616,300 |
| 55226 | 0009-13-170 | TXDOT-PARIS | City: VARIOUS County: HUNT | IH 30 From: SOUTH OF CR 2509 To: NORTH OF CR 2509 | CONSTRUCT NEW INTERCHANGE | 12/2018 | 12/2018 | 05/2022 | | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0009-13-170 | | | | | | 05/2020 | 08/2020 | 05/2022 | | 2020 | R | SW ROW: | \$0 | \$1,680,000 | \$0 | \$354,900 | \$0 | \$0 | \$2,034,900 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0009-13-170 | | | | | | 05/2022 | | 04/2023 | | 2023 | U | SW ROW: | \$0 | \$480,000 | \$0 | \$101,400 | \$0 | \$0 | \$581,400 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0009-13-170 | | | | | | 05/2023 | | 09/2026 | | 2023 | C | 12: | \$0 | \$24,960,000 | \$0 | \$6,240,000 | \$0 | \$0 | \$31,200,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE AND 2022 UTP | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$27,120,000 | \$0 | \$7,696,300 | \$0 | \$0 | \$34,816,300 |

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Table with columns: TIP Code, CSJ, Agency, Facility, Project Description, Est Start Date, Actual Start Date, Est Comp Date, Actual Comp Date, FY, Phase, Category, Obligations, Federal, Regional, State, Local, Local Contribution, Total. Includes entries for projects 55229, 55230, and 55231 with various fiscal year and project status annotations.

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|---------------------------------|--|--|-------------------|---------------|------------------|---------|-------|----------|-------------|------------|---------------------|------------|---------------------|--------------------|------------|---------------------|
| 55240 | 2374-04-085 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | IH 20 From: WEST OF COCKRELL HILL RD To: HAMPTON RD | CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD | 10/2017 | 10/2017 | 12/2021 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2374-04-085 | | | | | 12/2021 | | 08/2024 | | 2022 | C | 2M: | \$0 | \$64,465,262 | \$0 | \$16,116,316 | \$0 | \$0 | \$80,581,578 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$64,465,262 | \$0 | \$18,616,316 | \$0 | \$0 | \$83,081,578 |
| 55240 | 2374-04-085 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | IH 20 From: WEST OF COCKRELL HILL RD To: HAMPTON RD | CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD | 10/2017 | 10/2017 | 12/2021 | 12/2021 | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 2374-04-085 | | | | | 12/2021 | 12/2021 | 08/2024 | | 2022 | C | 2M: | \$0 | \$64,465,262 | \$0 | \$16,116,316 | \$0 | \$0 | \$80,581,578 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$64,465,262 | \$0 | \$18,616,316 | \$0 | \$0 | \$83,081,578 |
| 55242 | 0081-13-050 | TXDOT-DALLAS | City: VARIOUS County: DENTON | IH 35W From: SH 114 To: IH 35W/IH 35E INTERCHANGE | WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY | 09/2014 | 09/2014 | 08/2045 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 |
| FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 55259/CSJ 0081-13-065 | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 |
| 55242 | 0081-13-050 | TXDOT-DALLAS | City: VARIOUS County: DENTON | IH 35W From: SH 114 To: IH 35W/IH 35E INTERCHANGE | WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY | 09/2014 | 09/2014 | 08/2045 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------------|---|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|---------------------|--------------|---------------------|--------------------|--------------|----------------------|
| 55243 | 0081-13-059 | TXDOT-DALLAS | City: VARIOUS IH 35W From: SH 114 County: DENTON To: IH 35/IH 35E INTERCHANGE | WIDEN 4 LN RURAL TO 6 LN URBAN FREEWAY, CONSTRUCT 2/6 TO 4/6 FRONTAGE ROADS, AND CONSTRUCT 0 TO 4 LN MANAGED LANES (ULTIMATE) | 09/2044 | | 08/2045 | | 2046 | E | SW PE: | \$0 | \$0 | \$0 | \$30,000,000 | \$0 | \$0 | \$30,000,000 | |
| FY 2046 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0081-13-059 | | | | 09/2044 | | 08/2045 | | 2046 | R | SW ROW: | \$0 | \$67,500,000 | \$0 | \$7,500,000 | \$0 | \$0 | \$75,000,000 | |
| FY 2046 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$67,500,000 | \$0 | \$37,500,000 | \$0 | \$0 | \$105,000,000 |
| 55243 | 0081-13-059 | TXDOT-DALLAS | City: VARIOUS IH 35W From: SH 114 County: DENTON To: IH 35/IH 35E INTERCHANGE | SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANES | 09/2044 | | 08/2045 | | 2046 | E | SW PE: | \$0 | \$0 | \$0 | \$30,000,000 | \$0 | \$0 | \$30,000,000 | |
| FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-065; REVISE SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0081-13-059 | | | | 09/2044 | | 08/2045 | | 2046 | R | SW ROW: | \$0 | \$67,500,000 | \$0 | \$7,500,000 | \$0 | \$0 | \$75,000,000 | |
| FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-065; REVISE SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$67,500,000 | \$0 | \$37,500,000 | \$0 | \$0 | \$105,000,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|----------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|--------------------|------------|--------------------|--------------------|------------|---------------------|
| 55270 | 0095-04-076 | TXDOT-DALLAS | City: VARIOUS County: KAUFMAN | US 80 From: EAST OF FM 548 To: EAST OF FORNEY ROAD (GATEWAY PKWY) | RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS FRONTAGE ROADS | 09/2019 | 09/2019 | 08/2045 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2021 COMMENTS: 0095-04-076 | | | | | | | | | | | | | | | | | | | |
| 55270 | 0095-04-076 | TXDOT-DALLAS | City: VARIOUS County: KAUFMAN | US 80 From: EAST OF FM 548 To: SP 557 | RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS | 09/2019 | 09/2019 | 08/2036 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS; REVISE FISCAL YEAR 0095-04-076 | | | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$4,400,000 | \$0 | \$2,050,000 | \$550,000 | \$0 | \$7,000,000 |
| 55271 | 0095-03-106 | TXDOT-DALLAS | City: VARIOUS County: KAUFMAN | US 80 From: WEST OF FM 548 To: EAST OF FM 548 | RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROAD TO 4 LANE CONTINUOUS FRONTAGE ROAD | 09/2019 | 09/2019 | 08/2045 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2021 COMMENTS: 0095-03-106 | | | | | | | | | | | | | | | | | | | |
| 55271 | 0095-03-106 | TXDOT-DALLAS | City: VARIOUS County: KAUFMAN | US 80 From: FM 460 To: EAST OF FM 548 | RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE | 09/2019 | 09/2019 | 08/2045 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE 0095-03-106 | | | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$8,000,000 | \$0 | \$3,500,000 | \$1,000,000 | \$0 | \$12,500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | | | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|--------------|---------------------------------|---------------------|--------------------------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|----------|-------------|-------------|--------------------|--------------|
| 55274 | 2979-01-011 | TXDOT-DALLAS | City: VARIOUS County: DENTON | FM 2931 | From: US 380 To: FM 428 | WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES) | 04/2019 | 04/2019 | 08/2025 | | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$3,500,000 | \$0 | \$0 | \$3,500,000 |
| | | | | | | | 11/2022 | | 08/2025 | | 2023 | R | SW ROW: | \$0 | \$20,000,000 | \$0 | \$2,500,000 | \$2,500,000 | \$0 | \$25,000,000 |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2979-01-011 | | | | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$20,000,000 | \$0 | \$6,000,000 | \$2,500,000 | \$0 | \$28,500,000 |
| 55274 | 2979-01-011 | TXDOT-DALLAS | City: VARIOUS County: DENTON | FM 2931 | From: US 380 To: FM 428 | WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES) | 04/2019 | 04/2019 | 08/2045 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$3,500,000 | \$0 | \$0 | \$3,500,000 |
| | | | | | | | 11/2022 | | 08/2045 | | 2023 | R | SW ROW: | \$0 | \$20,000,000 | \$0 | \$2,500,000 | \$2,500,000 | \$0 | \$25,000,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2979-01-011 | | | | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$20,000,000 | \$0 | \$6,000,000 | \$2,500,000 | \$0 | \$28,500,000 |
| 55277.1 | 0353-04-118 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | SS 348 | From: SH 114 To: LAS COLINAS BLVD | CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (TRANSITIONAL SEGMENT) | 08/2040 | | 08/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| FY 2045 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115 | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| 55277.1 | 0353-04-118 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | SS 348 | From: SH 114 To: LAS COLINAS BLVD | CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT) | 08/2040 | | 08/2045 | | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| FY 2045 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115; CLARIFY SCOPE | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|---------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|-------------|----------|-------------|-----------|--------------------|-------------|
| 55277.2 | 0353-04-115 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | From: SH 114 To: LAS COLINAS BLVD | RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT) | 10/2019 | 10/2019 | 08/2045 | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118 | | | | | | | | | | | | | | | | | | |
| | 0353-04-115 | | | | | 05/2021 | | 08/2045 | 2022 | R | SW ROW: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 |
| FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,600,000 | \$0 | \$1,200,000 | \$200,000 | \$0 | \$3,000,000 |
| 55277.2 | 0353-04-115 | TXDOT-DALLAS | City: VARIOUS County: DALLAS | From: SH 114 To: LAS COLINAS BLVD | RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT) | 10/2019 | 10/2019 | 08/2045 | 2022 | E | SW PE: | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118 | | | | | | | | | | | | | | | | | | |
| | 0353-04-115 | | | | | 11/2023 | | 08/2045 | 2024 | R | SW ROW: | \$0 | \$1,600,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$2,000,000 |
| FY 2024 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$1,600,000 | \$0 | \$1,200,000 | \$200,000 | \$0 | \$3,000,000 |
| 55282 | 0135-05-028 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | From: : To: | PLACEHOLDER FOR NEW PROJECT | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55282 | 0135-05-028 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | From: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) To: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) | RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS | 03/2020 | 04/2020 | 08/2045 | 2025 | E | SW PE: | \$0 | \$0 | \$0 | \$1,620,000 | \$0 | \$0 | \$1,620,000 |
| FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| | 0135-05-028 | | | | | 11/2024 | | 08/2045 | 2025 | R | SW ROW: | \$0 | \$5,760,000 | \$0 | \$705,600 | \$705,600 | \$0 | \$7,171,200 |
| FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$5,760,000 | \$0 | \$2,325,600 | \$705,600 | \$0 | \$8,791,200 |

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Dallas-Fort Worth Metropolitan Area
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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|---------------------------------|---|---|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|--------------------|--------------------|--------------------|---------------------|
| 55283 | 0135-03-056 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | From: PLACEHOLDER FOR NEW PROJECT To: | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55283 | 0135-03-056 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | From: FM 1827 To: JCT US 380/UNIVERSITY DRIVE | CONSTRUCT 0 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS | 04/2022 | 08/2045 | | 2024 | E | SW PE: | \$0 | \$0 | \$0 | \$720,000 | \$0 | \$0 | \$720,000 |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| | 0135-03-056 | | | | | 06/2024 | 08/2045 | | 2024 | R | SW ROW: | \$0 | \$3,840,000 | \$0 | \$480,000 | \$480,000 | \$0 | \$4,800,000 |
| FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$3,840,000 | \$0 | \$1,200,000 | \$480,000 | \$0 | \$5,520,000 |
| 55291 | 0135-11-023 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | From: PLACEHOLDER FOR NEW PROJECT To: | | | | | 0 | E | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55291 | 0135-11-023 | TXDOT-DALLAS | City: VARIOUS County: COLLIN | From: EAST OF DALLAS NORTH TOLLWAY To: WEST OF SH 289 | EXTEND FRONTAGE ROAD CROSSING AT THE RR | 03/2019 | 03/2019 | 08/2045 | 2045 | E | SW PE: | \$0 | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$9,000 |
| FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$9,000 |
| 55292 | N/A | TXDOT-DALLAS | City: VARIOUS County: DENTON | From: PLACEHOLDER FOR NEW PROJECT To: | | | | | 0 | C | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 55292 | 0135-10-065 | TXDOT-DALLAS | City: VARIOUS County: DENTON | From: TEEL PKWY/CHAMPIONSHIP DRIVE To: DENTON/COLLIN COUNTY LINE | RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS | 06/2022 | 08/2045 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| FY 2023 COMMENTS: ADD PROJECT TO 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| | 0135-10-065 | | | | | 06/2023 | 08/2045 | | 2023 | R | SW ROW: | \$0 | \$9,600,000 | \$0 | \$1,200,000 | \$1,200,000 | \$0 | \$12,000,000 |
| FY 2023 COMMENTS: ADD PROJECT TO 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$9,600,000 | \$0 | \$4,200,000 | \$1,200,000 | \$0 | \$15,000,000 |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|--|-------------|--------------|--------------------------------|--|--|-------------------|---------------|------------------|------|-------|----------|-------------|---------|--------------|-------------|-------------|--------------------|-------------|--------------|--|
| 55293 | N/A | TXDOT-PARIS | City: VARIOUS County: HUNT | From: PLACEHOLDER FOR NEW PROJECT To: | | | | | 0 | E | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 55293 | 0135-06-038 | TXDOT-PARIS | City: VARIOUS County: HUNT | From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) | RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS | 04/2020 | 04/2020 | 08/2045 | 2025 | E | SW PE: | \$0 | \$0 | \$0 | \$686,000 | \$0 | \$0 | \$686,000 | | |
| FY 2025 COMMENTS: ADD PROJECT TO 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | | |
| 0135-06-038 | | | | | | | | | | | | | | | | | | | | |
| FY 2025 COMMENTS: ADD PROJECT TO 2023-2026 TIP/STIP | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$11,200,000 | \$0 | \$1,400,000 | \$1,400,000 | \$0 | \$14,000,000 | |
| 83223 | 1051-01-038 | TXDOT-DALLAS | City: VARIOUS County: ELLIS | From: US 287 IN WAXAHACHIE To: FM 1387 | RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6) | 08/2035 | 06/2013 | 09/2025 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$3,500,000 | \$0 | \$0 | \$3,500,000 | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 1051-01-038 | | | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$12,000,000 | \$0 | \$5,000,000 | \$1,500,000 | \$0 | \$18,500,000 | |
| 83223 | 1051-01-038 | TXDOT-DALLAS | City: VARIOUS County: ELLIS | From: US 287 IN WAXAHACHIE To: FM 1387 | RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6) | 08/2035 | 06/2013 | 09/2025 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$3,500,000 | \$0 | \$0 | \$3,500,000 | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 1051-01-038 | | | | | | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$12,000,000 | \$0 | \$5,000,000 | \$1,500,000 | \$0 | \$18,500,000 | |

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| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|----------------|--------|-----------------------|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------|----------|--------------|-------------|--------------------|--------------|
| 83255 | 0816-02-072 | TXDOT-DALLAS | City: VARIOUS | FM 455 | From: WEST OF FM 2450 | 06/2011 | 06/2011 | 01/2022 | | 2011 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 | \$900,000 |
| | | | County: DENTON | | To: EAST OF MARION RD | | | | | | | | | | | | | | |
| FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0816-02-072 | | | | | 06/2011 | 06/2011 | 01/2022 | | 2011 | E | SBPE: | \$0 | \$0 | \$0 | \$2,100,000 | \$0 | \$0 | \$2,100,000 |
| FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0816-02-072 | | | | | 09/2018 | 04/2018 | 01/2022 | | 2019 | R | S102: | \$0 | \$14,880,000 | \$0 | \$1,810,000 | \$1,810,000 | \$0 | \$18,500,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0816-02-072 | | | | | 01/2022 | | 01/2024 | | 2021 | C | 1: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0816-02-072 | | | | | 01/2022 | | 01/2024 | | 2021 | C | 2M: | \$0 | \$6,122,421 | \$0 | \$1,530,605 | \$0 | \$0 | \$7,653,026 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0816-02-072 | | | | | 01/2022 | | 01/2024 | | 2022 | C | 2M: | \$0 | \$28,131,891 | \$0 | \$7,032,973 | \$0 | \$0 | \$35,164,864 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$53,134,312 | \$0 | \$13,473,578 | \$1,810,000 | \$900,000 | \$69,317,890 |
| 83255 | 0816-02-072 | TXDOT-DALLAS | City: VARIOUS | FM 455 | From: WEST OF FM 2450 | 06/2011 | 06/2011 | 01/2022 | | 2011 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 | \$900,000 |
| | | | County: DENTON | | To: EAST OF MARION RD | | | | | | | | | | | | | | |
| FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY; REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0816-02-072 | | | | | 06/2011 | 06/2011 | 01/2022 | | 2011 | E | SBPE: | \$0 | \$0 | \$0 | \$2,100,000 | \$0 | \$0 | \$2,100,000 |
| FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0816-02-072 | | | | | 09/2018 | 04/2018 | 01/2022 | | 2019 | R | S102: | \$0 | \$14,880,000 | \$0 | \$1,810,000 | \$1,810,000 | \$0 | \$18,500,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| | 0816-02-072 | | | | | 01/2022 | | 01/2024 | | 2021 | C | 2M: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MOVE FUNDING TO FY 2023 CONSTRUCTION PHASE | | | | | | | | | | | | | | | | | | | |
| | 0816-02-072 | | | | | 07/2022 | | 01/2024 | | 2023 | C | 1: | \$0 | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|--------|---------------------------------|-----------------------------------|---|-------------------|---------------|------------------|---------|-------|----------|-------------|--------------|----------|--------------|-------------|--------------------|--------------|-------------|
| 0816-02-072 | | | | | 07/2022 | | 01/2024 | | 2023 | C | 2M: | \$0 | \$35,728,466 | \$0 | \$8,932,116 | \$0 | \$0 | \$44,660,582 | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING (PARTIALLY OFFSET BY DECREASE ON FY 2021 FUNDING); REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$54,608,466 | \$0 | \$13,842,116 | \$1,810,000 | \$900,000 | \$71,160,582 | |
| 84153 | 0000-18-103 | NTTA | City: VARIOUS County: COLLIN | DNT From: SH 121 To: US 380 | RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS | 06/2019 | 06/2019 | 12/2021 | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,146,790 | \$8,146,790 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | |
| 0000-18-103 | | | | | 12/2020 | | 12/2021 | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$392,157 | \$392,157 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | |
| 0000-18-103 | | | | | 06/2022 | | 08/2024 | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,089,839 | \$69,089,839 | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,628,786 | \$77,628,786 | |
| 84153 | 0000-18-103 | NTTA | City: VARIOUS County: COLLIN | DNT From: SH 121 To: US 380 | RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS | 06/2019 | 06/2019 | 02/2022 | 02/2022 | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,146,790 | \$8,146,790 |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 0000-18-103 | | | | | 12/2020 | | 12/2021 | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REMOVE RIGHT-OF-WAY FUNDING AS NO RIGHT-OF-WAY IS NEEDED | | | | | | | | | | | | | | | | | | | |
| 0000-18-103 | | | | | 06/2022 | | 08/2025 | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,089,839 | \$69,089,839 | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,236,629 | \$77,236,629 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | |
|---|-------------|--------|-------------------------------------|---|---|-------------------|---------------|------------------|----|-------|----------|-------------|---------|----------|-------|-------|--------------------|---------------|----------------------|------------|------------|----------------------|----------------------|
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,000,000 | \$112,000,000 |
| 84154 | 0000-18-104 | NTTA | City: VARIOUS DNT County: COLLIN | From: US 380 To: FM 428 | CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS | 10/2019 | 10/2019 | 12/2022 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,650,000 | \$28,650,000 | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | | | | | |
| 0000-18-104 | | | | | | 10/2008 | 10/2008 | 06/2022 | | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | | | | | |
| 0000-18-104 | | | | | | 03/2023 | | 08/2026 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,350,000 | \$80,350,000 | | | | |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,000,000 | \$112,000,000 |
| 84154 | 0000-18-104 | NTTA | City: VARIOUS DNT County: COLLIN | From: US 380 To: FM 428 | CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS | 10/2019 | 10/2019 | 03/2024 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,650,000 | \$28,650,000 | | | | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | |
| 0000-18-104 | | | | | | 10/2008 | | 06/2022 | | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REMOVE RIGHT-OF-WAY FUNDING AS NO RIGHT-OF-WAY IS NEEDED | | | | | | | | | | | | | | | | | | | | | | | |
| 0000-18-104 | | | | | | 04/2024 | | 12/2027 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,350,000 | \$80,350,000 | | | | |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,000,000 | \$109,000,000 |
| 84157 | 0000-18-107 | NTTA | City: VARIOUS VA County: VARIOUS | From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) To: SH 360/SUBLETT ROAD | CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES | 06/2022 | | 06/2024 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 | \$8,000,000 | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | | | | | |
| 0000-18-107 | | | | | | 06/2024 | | 12/2025 | | 2029 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,500,000 | \$16,500,000 | | | | |
| FY 2029 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,500,000 | \$24,500,000 |
| 84157 | 0000-18-107 | NTTA | City: VARIOUS VA County: VARIOUS | From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) To: SH 360/SUBLETT ROAD | CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES | 06/2024 | | 12/2028 | | 2024 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,200,000 | \$38,200,000 | | | | |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING | | | | | | | | | | | | | | | | | | | | | | | |
| 0000-18-107 | | | | | | 06/2024 | | 12/2028 | | 2024 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$324,800,000 | \$324,800,000 | | | | |
| FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$363,000,000 | \$363,000,000 |

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2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | |
|--|-------------|-----------|-----------------|-------------|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|------------|------------|------------|------------|----------------------|----------------------|---------------------|--|--|--|
| 84158 | 0000-02-052 | NTTA | City: VARIOUS | MH | From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 | 07/2020 | | 09/2024 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000,000 | \$25,000,000 | | | | |
| | | | County: JOHNSON | To: US 67 | CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000,000 | \$25,000,000 | | | | |
| 84158 | 0000-02-052 | NTTA | City: VARIOUS | MH | From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 | 01/2022 | 01/2022 | 12/2025 | | 2022 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,200,000 | \$23,200,000 | | | | |
| | | | County: JOHNSON | To: US 67 | CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES | | | | | | | | | | | | | | | | | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REDUCE FUNDING; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | |
| | 0000-02-052 | | | | | 01/2026 | | 06/2028 | | 2026 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$216,800,000 | \$216,800,000 | | | | |
| FY 2026 COMMENTS: LOCAL CONTRIBUTION BY NTTA; ADD CONSTRUCTION PHASE WITH LOCAL FUNDING | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$240,000,000 | \$240,000,000 | | | | |
| 84159 | 0000-18-114 | COLLIN CO | City: VARIOUS | MH | From: ON COLLIN COUNTY OUTERLOOP FROM SH 289 | 07/2019 | 07/2019 | 08/2020 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 | \$900,000 | | | | |
| | | | County: COLLIN | To: FM 2478 | CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROADS (PHASE 1) | | | | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY | | | | | | | | | | | | | | | | | | | | | | | |
| | 0000-18-114 | | | | | 07/2019 | 07/2019 | 03/2020 | 03/2020 | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000,000 | \$18,000,000 | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY | | | | | | | | | | | | | | | | | | | | | | | |
| | 0000-18-114 | | | | | 10/2020 | | 07/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000,000 | \$12,000,000 | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,900,000 | \$30,900,000 | | | |
| 84159 | 0000-18-114 | COLLIN CO | City: VARIOUS | MH | From: ON COLLIN COUNTY OUTER LOOP FROM SH 289 | 07/2019 | 07/2019 | 08/2020 | 09/2020 | 2019 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 | \$900,000 | | | | |
| | | | County: COLLIN | To: FM 2478 | CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1) | | | | | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY; CLARIFY SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | |
| | 0000-18-114 | | | | | 07/2019 | 07/2019 | 03/2020 | 03/2020 | 2019 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000,000 | \$18,000,000 | | | | |
| FY 2019 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY; CLARIFY SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | |
| | 0000-18-114 | | | | | 10/2020 | 03/2021 | 09/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,100,000 | \$15,100,000 | | | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY; CLARIFY SCOPE; INCREASE LOCAL FUNDING | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,000,000 | \$34,000,000 | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|---|-------------|-----------|---------------------------------|--|--|-------------------|---------------|------------------|----|-------|----------|-------------|------------|------------|------------|------------|--------------------|---------------------|---------------------|
| 84160 | 0000-18-115 | COLLIN CO | City: VARIOUS County: COLLIN | MH From: ON COLLIN COUNTY OUTER LOOP FROM FM 2478 To: US 75 | CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROAD (PHASE 1) | 12/2019 | 12/2019 | 04/2021 | | 2021 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,300,000 | \$2,300,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0000-18-115 | | | | | 10/2019 | 10/2019 | 01/2022 | | 2021 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,500,000 | \$25,500,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY | | | | | | | | | | | | | | | | | | | |
| | 0000-18-115 | | | | | 06/2021 | | 04/2025 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000,000 | \$50,000,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,800,000 | \$77,800,000 |
| 84160 | 0000-18-115 | COLLIN CO | City: VARIOUS County: COLLIN | MH From: ON COLLIN COUNTY OUTER LOOP FROM FM 2478 To: US 75 | CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1) | 12/2019 | 12/2019 | 11/2021 | | 2020 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,300,000 | \$2,300,000 |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY; CLARIFY SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0000-18-115 | | | | | 10/2019 | 10/2019 | 10/2022 | | 2020 | R | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,500,000 | \$25,500,000 |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY; CLARIFY SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0000-18-115 | | | | | 11/2022 | | 05/2025 | | 2023 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000,000 | \$50,000,000 |
| FY 2023 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY; CLARIFY SCOPE; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,800,000 | \$77,800,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | Project Description | | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------------|-----------------|--------|---|---|----------------|-------------------|---------------|------------------|------|-------|------------|-------------|---------|----------|-------------|-------|--------------------|-------------|
| 13040 | 0747-05-043 | TXDOT-FORT WORTH | City: VENUS | FM 157 | From: MAIN ST FROM 8TH STREET | REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES | 10/2017 | 10/2017 | 04/2021 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$375,000 | \$0 | \$0 | \$375,000 |
| | | | County: JOHNSON | | To: NORTH OF CR 108B | | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | | |
| 0747-05-043 | | | | | | | 10/2020 | | 04/2022 | | 2021 | R | SW ROW: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | | |
| 0747-05-043 | | | | | | | 10/2020 | | 04/2022 | | 2021 | U | SW ROW: | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | | |
| 0747-05-043 | | | | | | | 08/2023 | | 08/2025 | | 2025 | C | 2M: | \$0 | \$0 | \$0 | \$6,700,000 | \$0 | \$0 | \$6,700,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$7,425,000 | \$0 | \$0 | \$7,425,000 |
| 13040 | 0747-05-043 | TXDOT-FORT WORTH | City: VENUS | FM 157 | From: MAIN ST FROM 8TH STREET | REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES | 10/2017 | 10/2017 | 11/2024 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$375,000 | \$0 | \$0 | \$375,000 |
| | | | County: JOHNSON | | To: NORTH OF CR 108B | | | | | | | | | | | | | | | |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 0747-05-043 | | | | | | | 05/2022 | | 05/2024 | | 2023 | R | SW ROW: | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 0747-05-043 | | | | | | | 12/2022 | | 03/2025 | | 2023 | U | SW ROW: | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | |
| 0747-05-043 | | | | | | | 05/2025 | | 05/2028 | | 2025 | C | 2M: | \$0 | \$0 | \$0 | \$6,700,000 | \$0 | \$0 | \$6,700,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$7,425,000 | \$0 | \$0 | \$7,425,000 |
| 25051 | N/A | WATAUGA | City: WATAUGA | VA | From: ALONG HIGHTOWER DRIVE FROM CONSTITUTION DRIVE | CONSTRUCT FOCALPOINT BIOFILTRATION RAIN GARDENS AT HIGHTOWER DRIVE STORM DRAIN INLETS | 03/2019 | 01/2020 | 09/2022 | | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| | | | County: TARRANT | | To: WHITLEY ROAD | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: BLUE-GREEN-GRAY PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| 25051 | N/A | WATAUGA | City: WATAUGA | VA | From: ALONG HIGHTOWER DRIVE FROM CONSTITUTION DRIVE | CONSTRUCT FOCALPOINT BIOFILTRATION RAIN GARDENS AT HIGHTOWER DRIVE STORM DRAIN INLETS | 03/2019 | 01/2020 | 09/2022 | | 2020 | I | RTC LOCAL: | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| | | | County: TARRANT | | To: WHITLEY ROAD | | | | | | | | | | | | | | | |
| FY 2020 COMMENTS: BLUE-GREEN-GRAY PROJECT | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|------------------------|--------------------------------|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|---------------------|------------|--------------------|------------|--------------------|---------------------|
| 13042 | 0048-04-094 | TXDOT-DALLAS | City:WAXAHACHIE IH 35E | From: AT FM 387 (BUTCHER ROAD) | 11/2017 | 11/2017 | 08/2022 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| | | | County: ELLIS | To: | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0048-04-094 | | | | 02/2020 | | 08/2022 | | 2021 | R | SW ROW: | \$0 | \$15,300,000 | \$0 | \$1,700,000 | \$0 | \$0 | \$17,000,000 |
| FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0048-04-094 | | | | 08/2022 | | 08/2025 | | 2023 | C | 1: | \$0 | \$3,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$4,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| | 0048-04-094 | | | | 08/2022 | | 08/2025 | | 2023 | C | 4: | \$0 | \$37,800,000 | \$0 | \$4,200,000 | \$0 | \$0 | \$42,000,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$56,700,000 | \$0 | \$8,800,000 | \$0 | \$0 | \$65,500,000 |
| 13042 | 0048-04-094 | TXDOT-DALLAS | City:WAXAHACHIE IH 35E | From: AT FM 387 (BUTCHER ROAD) | 11/2017 | 11/2017 | 08/2022 | 01/2022 | 2018 | E | SW PE: | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| | | | County: ELLIS | To: | | | | | | | | | | | | | | |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0048-04-094 | | | | 02/2020 | 09/2019 | 08/2022 | 01/2022 | 2020 | R | SW ROW: | \$0 | \$15,300,000 | \$0 | \$1,700,000 | \$0 | \$0 | \$17,000,000 |
| FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0048-04-094 | | | | 08/2022 | 01/2022 | 08/2025 | | 2022 | C | 1: | \$0 | \$3,600,000 | \$0 | \$400,000 | \$0 | \$0 | \$4,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0048-04-094 | | | | 08/2022 | 01/2022 | 08/2025 | | 2022 | C | 4: | \$0 | \$37,800,000 | \$0 | \$4,200,000 | \$0 | \$0 | \$42,000,000 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$56,700,000 | \$0 | \$8,800,000 | \$0 | \$0 | \$65,500,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------|-------------------------------------|--|-------------------------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|------------|--------------------|--------------------|--------------------|
| 21058 | 0918-22-166 | WAXAHACHIE | City:WAXAHACHIE VA County: ELLIS | From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK To: FM 875 | CONSTRUCT NEW SHARED-USE PATH | 10/2023 | | 10/2024 | 2023 | E | 5: | \$0 | \$520,000 | \$0 | \$0 | \$130,000 | \$0 | \$650,000 |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-22-166 | | | | | 10/2024 | | 10/2025 | 2024 | R | 5: | \$0 | \$960,000 | \$0 | \$0 | \$240,000 | \$0 | \$1,200,000 |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0918-22-166 | | | | | 10/2025 | | 10/2026 | 2025 | C | 5: | \$0 | \$2,600,000 | \$0 | \$0 | \$650,000 | \$0 | \$3,250,000 |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,080,000 | \$0 | \$0 | \$1,020,000 | \$0 | \$5,100,000 |
| 21058 | 0918-22-166 | WAXAHACHIE | City:WAXAHACHIE VA County: ELLIS | From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK To: FM 875 | CONSTRUCT NEW SHARED-USE PATH | 10/2023 | | 10/2024 | 2024 | E | 5: | \$0 | \$520,000 | \$0 | \$0 | \$130,000 | \$0 | \$650,000 |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-22-166 | | | | | 10/2024 | | 10/2025 | 2025 | R | 5: | \$0 | \$960,000 | \$0 | \$0 | \$240,000 | \$0 | \$1,200,000 |
| FY 2025 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0918-22-166 | | | | | 10/2025 | | 10/2026 | 2026 | C | 5: | \$0 | \$2,600,000 | \$0 | \$0 | \$650,000 | \$0 | \$3,250,000 |
| FY 2026 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$4,080,000 | \$0 | \$0 | \$1,020,000 | \$0 | \$5,100,000 |

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2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|---|--|---|-------------------|---------------|------------------|---------|-------|----------|------------------|----------------------|--------------|---------------------|--------------|--------------------|----------------------|----------------------|
| 51422 | 0048-04-079 | TXDOT-DALLAS | City:WAXAHACHIE IH 35E County: ELLIS | From: US 77 SOUTH OF WAXAHACHIE To: US 77 NORTH OF WAXAHACHIE | RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES | 08/2001 | 08/2001 | 08/2015 | 08/2015 | 2001 | E | SBPE: | \$0 | \$4,540,903 | \$0 | \$1,135,226 | \$0 | \$0 | \$5,676,129 |
| FY 2001 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0048-04-079 | | | | | 05/2015 | 05/2015 | 12/2015 | 08/2015 | 2015 | U | S102: | \$0 | \$2,270,452 | \$0 | \$567,613 | \$0 | \$0 | \$2,838,065 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0048-04-079 | | | | | 08/2015 | 08/2015 | 03/2021 | | 2015 | C | 1: | \$0 | \$221,901 | \$0 | \$55,475 | \$0 | \$0 | \$277,376 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0048-04-079 | | | | | 08/2015 | 08/2015 | 03/2021 | | 2015 | C | 1P1: | \$0 | \$0 | \$0 | \$1,948,520 | \$0 | \$0 | \$1,948,520 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0048-04-079 | | | | | 08/2015 | 08/2015 | 03/2021 | | 2015 | C | 2MP1: | \$0 | \$0 | \$0 | \$1,948,520 | \$0 | \$0 | \$1,948,520 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0048-04-079 | | | | | 08/2015 | 08/2015 | 03/2021 | | 2015 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,968 | \$142,968 |
| FY 2015 COMMENTS: LOCAL CONTRIBUTION BY WAXAHACHIE | | | | | | | | | | | | | | | | | | | |
| | 0048-04-079 | | | | | 08/2015 | 08/2015 | 03/2021 | | 2015 | C | 4P1: | \$0 | \$0 | \$0 | \$1,948,520 | \$0 | \$0 | \$1,948,520 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0048-04-079 | | | | | 08/2015 | 08/2015 | 03/2021 | | 2015 | C | 7: | \$341,154 | \$341,154 | \$0 | \$85,289 | \$0 | \$0 | \$426,443 |
| FY 2015 COMMENTS: STP-MM FOR AMENITIES ONLY AND IS CONTINGENT UPON TXDOT CLEANING UP THE MAINTENANCE AND STORAGE AREAS ALONG THE CORRIDOR | | | | | | | | | | | | | | | | | | | |
| | 0048-04-079 | | | | | 08/2015 | 08/2015 | 03/2021 | | 2015 | C | 12: | \$0 | \$96,000,000 | \$0 | \$24,000,000 | \$0 | \$0 | \$120,000,000 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$341,154 | \$103,374,410 | \$0 | \$31,689,163 | \$0 | \$142,968 | \$135,206,541 | |

| | | | | | | | | | | | | | | | | | | | |
|--------------------------|-------------|--------------|---|--|---|---------|---------|---------|---------|------|---|-------|-----|-------------|-----|-------------|-----|-----|--------------------|
| 51422 | 0048-04-079 | TXDOT-DALLAS | City:WAXAHACHIE IH 35E County: ELLIS | From: US 77 SOUTH OF WAXAHACHIE To: US 77 NORTH OF WAXAHACHIE | RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES | 08/2001 | 08/2001 | 08/2015 | 08/2015 | 2001 | E | SBPE: | \$0 | \$4,540,903 | \$0 | \$1,135,226 | \$0 | \$0 | \$5,676,129 |
| FY 2001 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0048-04-079 | | | | | 05/2015 | 05/2015 | 12/2015 | 08/2015 | 2015 | U | S102: | \$0 | \$2,270,452 | \$0 | \$567,613 | \$0 | \$0 | \$2,838,065 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------|------------------|----------------------|------------|---------------------|------------|--------------------|----------------------|
| 0048-04-079 | | | | | 08/2015 | 08/2015 | 08/2023 | | 2015 | C | 1: | \$0 | \$221,901 | \$0 | \$55,475 | \$0 | \$0 | \$277,376 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0048-04-079 | | | | | 08/2015 | 08/2015 | 08/2023 | | 2015 | C | 1P1: | \$0 | \$0 | \$0 | \$1,948,520 | \$0 | \$0 | \$1,948,520 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0048-04-079 | | | | | 08/2015 | 08/2015 | 08/2023 | | 2015 | C | 2MP1: | \$0 | \$0 | \$0 | \$1,948,520 | \$0 | \$0 | \$1,948,520 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0048-04-079 | | | | | 08/2015 | 08/2015 | 08/2023 | | 2015 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,968 | \$142,968 |
| FY 2015 COMMENTS: LOCAL CONTRIBUTION BY WAXAHACHIE | | | | | | | | | | | | | | | | | | |
| 0048-04-079 | | | | | 08/2015 | 08/2015 | 08/2023 | | 2015 | C | 4P1: | \$0 | \$0 | \$0 | \$1,948,520 | \$0 | \$0 | \$1,948,520 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 0048-04-079 | | | | | 08/2015 | 08/2015 | 08/2023 | | 2015 | C | 7: | \$341,154 | \$341,154 | \$0 | \$85,289 | \$0 | \$0 | \$426,443 |
| FY 2015 COMMENTS: STP-MM FOR AMENITIES ONLY AND IS CONTINGENT UPON TXDOT CLEANING UP THE MAINTENANCE AND STORAGE AREAS ALONG THE CORRIDOR | | | | | | | | | | | | | | | | | | |
| 0048-04-079 | | | | | 08/2015 | 08/2015 | 08/2023 | | 2015 | C | 12: | \$0 | \$96,000,000 | \$0 | \$24,000,000 | \$0 | \$0 | \$120,000,000 |
| FY 2015 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$341,154 | \$103,374,410 | \$0 | \$31,689,163 | \$0 | \$142,968 | \$135,206,541 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | | |
|----------|-------------|--------------|--|---------------------|---|-------------------|---------------|------------------|---------|-------|----------|---|---------|--------------|--------------|-------------|--------------------|--------------|--------------|--------------|-----|--------------|-----|-----|--------------|
| 55092 | 0048-04-090 | TXDOT-DALLAS | City:WAXAHACHIE IH 35E | From: US 77 SOUTH | RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287 | 02/2015 | 01/2015 | 09/2025 | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$12,679,139 | \$0 | \$0 | \$12,679,139 | | | | | | | |
| | | | County: ELLIS | To: US 77 NORTH | BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS | ----- | | | | | | | | | | | | | | | | | | | |
| | | | FY 2028 COMMENTS: PLANNING CSJ 0048-04-912 | | | | 03/2016 | 01/2016 | 09/2025 | 2028 | R | SW ROW: | \$0 | \$22,885,211 | \$0 | \$2,542,801 | \$0 | \$0 | \$25,428,012 | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | \$0 | \$22,885,211 | \$0 | \$15,221,940 | \$0 | \$0 | \$38,107,151 |
| 55092 | 0048-04-090 | TXDOT-DALLAS | City:WAXAHACHIE IH 35E | From: US 77 SOUTH | RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287 | 02/2015 | 01/2015 | 09/2025 | 2036 | E | SW PE: | \$0 | \$0 | \$0 | \$12,679,139 | \$0 | \$0 | \$12,679,139 | | | | | | | |
| | | | County: ELLIS | To: US 77 NORTH | BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS | ----- | | | | | | | | | | | | | | | | | | | |
| | | | FY 2036 COMMENTS: PLANNING CSJ 0048-04-912; REVISE FISCAL YEAR | | | | 03/2016 | 01/2016 | 09/2025 | 2036 | R | SW ROW: | \$0 | \$22,885,211 | \$0 | \$2,542,801 | \$0 | \$0 | \$25,428,012 | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | \$0 | \$22,885,211 | \$0 | \$15,221,940 | \$0 | \$0 | \$38,107,151 |
| 55227 | 0048-04-092 | TXDOT-DALLAS | City:WAXAHACHIE IH 35E | From: AT FM 1446 | RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS | 09/2044 | 03/2018 | 09/2025 | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | | | | | | | |
| | | | County: ELLIS | To: | ----- | ----- | | | | | | | | | | | | | | | | | | | |
| | | | FY 2021 COMMENTS: | | | | 06/2020 | | 09/2025 | 2021 | R | SW ROW: | \$0 | \$9,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$10,000,000 | | | | | | |
| | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | \$0 | \$9,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$12,000,000 |
| 55227 | 0048-04-092 | TXDOT-DALLAS | City:WAXAHACHIE IH 35E | From: AT FM 1446 | RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS | 09/2044 | 03/2018 | 09/2025 | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | | | | | | | |
| | | | County: ELLIS | To: | ----- | ----- | | | | | | | | | | | | | | | | | | | |
| | | | FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | 06/2020 | 09/2019 | 09/2025 | 2023 | R | SW ROW: | \$0 | \$9,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$10,000,000 | | | | | | |
| | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | \$0 | \$9,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$12,000,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|--------------|--|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|--------------------|------------|--------------------|------------|--------------------|---------------------|
| 55228 | 0048-04-093 | TXDOT-DALLAS | City:WAXAHACHIE IH 35E County: ELLIS | From: AT FM 66 To: RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS | 09/2044 | 03/2018 | 09/2025 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| | 0048-04-093 | | | | 06/2020 | | 09/2025 | | 2021 | R | SW ROW: | \$0 | \$9,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$9,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$12,000,000 |
| 55228 | 0048-04-093 | TXDOT-DALLAS | City:WAXAHACHIE IH 35E County: ELLIS | From: AT FM 66 To: RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS | 09/2044 | 03/2018 | 09/2025 | | 2023 | E | SW PE: | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| | 0048-04-093 | | | | 06/2020 | 09/2019 | 09/2025 | | 2023 | R | SW ROW: | \$0 | \$9,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$10,000,000 |
| FY 2023 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$9,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$12,000,000 |

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|------------------|---|---------------------------------------|--|-------------------|---------------|------------------|------|-------|----------|--------------------|---------------------|------------|--------------------|------------|--------------------|---------------------|
| 13054 | 0314-07-061 | TXDOT-FORT WORTH | City:WEATHERFOR IH 20 D County: PARKER | From: FM 2552 To: BANKHEAD HIGHWAY | CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES | 03/2018 | 03/2018 | 05/2025 | 2019 | E | SBPE: | \$1,200,000 | \$1,200,000 | \$0 | \$300,000 | \$0 | \$0 | \$1,500,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0314-07-061 | | | | | 08/2023 | | 05/2025 | | 2023 | U | SW ROW: | \$0 | \$600,000 | \$0 | \$150,000 | \$0 | \$0 | \$750,000 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0314-07-061 | | | | | 09/2025 | | 09/2028 | | 2027 | C | 4: | \$0 | \$18,900,000 | \$0 | \$2,100,000 | \$0 | \$0 | \$21,000,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 0314-07-061 | | | | | 09/2025 | | 09/2028 | | 2027 | C | 12: | \$0 | \$24,800,000 | \$0 | \$6,200,000 | \$0 | \$0 | \$31,000,000 |
| FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,200,000 | \$45,500,000 | \$0 | \$8,750,000 | \$0 | \$0 | \$54,250,000 |
| 13054 | 0314-07-061 | TXDOT-FORT WORTH | City:WEATHERFOR IH 20 D County: PARKER | From: FM 2552 To: BANKHEAD HIGHWAY | CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES | 03/2018 | 03/2018 | 01/2029 | 2018 | E | SBPE: | \$1,200,000 | \$1,200,000 | \$0 | \$300,000 | \$0 | \$0 | \$1,500,000 |
| FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0314-07-061 | | | | | 08/2025 | | 08/2028 | | 2025 | U | SW ROW: | \$0 | \$600,000 | \$0 | \$150,000 | \$0 | \$0 | \$750,000 |
| FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0314-07-061 | | | | | 05/2029 | | 05/2032 | | 2029 | C | 4: | \$0 | \$18,900,000 | \$0 | \$2,100,000 | \$0 | \$0 | \$21,000,000 |
| FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 0314-07-061 | | | | | 05/2029 | | 05/2032 | | 2029 | C | 12: | \$0 | \$24,800,000 | \$0 | \$6,200,000 | \$0 | \$0 | \$31,000,000 |
| FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,200,000 | \$45,500,000 | \$0 | \$8,750,000 | \$0 | \$0 | \$54,250,000 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|-----------|--|---------------------------|----------------|-------------------|---------------|------------------|------|-------|----------|------------------|--------------------|------------|------------------|------------|--------------------|--------------------|
| 14010 | 1601-01-032 | PARKER CO | City:WEATHERFOR D FM 730 County: PARKER | From: AT EAST LOOP To: | 10/2017 | 10/2017 | 03/2020 | | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY | | | | | | | | | | | | | | | | | | |
| | 1601-01-032 | | | | 08/2020 | 12/2020 | 06/2022 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,000 | \$155,000 |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY | | | | | | | | | | | | | | | | | | |
| | 1601-01-032 | | | | 08/2020 | 12/2020 | 06/2022 | | 2020 | C | 5: | \$980,000 | \$1,060,000 | \$0 | \$265,000 | \$0 | \$0 | \$1,325,000 |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$980,000 | \$1,060,000 | \$0 | \$265,000 | \$0 | \$405,000 | \$1,730,000 |
| 14010 | 1601-01-032 | PARKER CO | City:WEATHERFOR D FM 730 County: PARKER | From: AT EAST LOOP To: | 10/2017 | 10/2017 | 03/2020 | 09/2020 | 2018 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY | | | | | | | | | | | | | | | | | | |
| | 1601-01-032 | | | | 08/2020 | 12/2020 | 06/2022 | | 2020 | C | 5: | \$980,000 | \$1,060,000 | \$0 | \$265,000 | \$0 | \$0 | \$1,325,000 |
| FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020 | | | | | | | | | | | | | | | | | | |
| | 1601-01-032 | | | | 08/2020 | 12/2020 | 06/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,000 | \$155,000 |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$980,000 | \$1,060,000 | \$0 | \$265,000 | \$0 | \$405,000 | \$1,730,000 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|-----------|---|---------------------------|----------------|-------------------|---------------|------------------|------|-------|----------|------------------|------------------|------------|------------------|------------|--------------------|--------------------|--|
| 14011 | 0008-03-119 | PARKER CO | City:WEATHERFOR US D 180 County: PARKER | From: AT EAST LOOP To: | 10/2017 | 08/2017 | 03/2020 | | 2017 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY | | | | | | | | | | | | | | | | | | | |
| 0008-03-119 | | | | | 08/2020 | 12/2020 | 06/2022 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,000 | \$155,000 | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY | | | | | | | | | | | | | | | | | | | |
| 0008-03-119 | | | | | 08/2020 | 12/2020 | 06/2022 | | 2020 | C | 5: | \$900,000 | \$900,000 | \$0 | \$225,000 | \$0 | \$0 | \$1,125,000 | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$900,000 | \$900,000 | \$0 | \$225,000 | \$0 | \$405,000 | \$1,530,000 | |
| 14011 | 0008-03-119 | PARKER CO | City:WEATHERFOR US D 180 County: PARKER | From: AT EAST LOOP To: | 10/2017 | 08/2017 | 03/2020 | 09/2020 | 2017 | E | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | |
| FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY | | | | | | | | | | | | | | | | | | | |
| 0008-03-119 | | | | | 08/2020 | 12/2020 | 06/2022 | | 2020 | C | 5: | \$900,000 | \$900,000 | \$0 | \$225,000 | \$0 | \$0 | \$1,125,000 | |
| FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020 | | | | | | | | | | | | | | | | | | | |
| 0008-03-119 | | | | | 08/2020 | 12/2020 | 06/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,000 | \$155,000 | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$900,000 | \$900,000 | \$0 | \$225,000 | \$0 | \$405,000 | \$1,530,000 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|-------------|-----------------------------|--------------------------------------|----------------|-------------------|---------------|------------------|------|-------|----------|------------------|--------------------|------------|------------------|------------|--------------------|--------------------|
| 14026 | 0008-03-121 | WEATHERFORD | City:WEATHERFOR US D 180 | From: INTERSECTION AT US 180/FM 2552 | 02/2021 | | 08/2022 | | 2021 | E | STBG: | \$253,440 | \$253,440 | \$0 | \$63,360 | \$0 | \$0 | \$316,800 |
| | | | County: PARKER | To: INTERSECTION AT US180/WACO ST | | | | | | | | | | | | | | |
| <p>FY 2021 COMMENTS: RELATED TO TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065</p> | | | | | | | | | | | | | | | | | | |
| | 0008-03-121 | | | | 04/2023 | | 10/2024 | | 2025 | C | STBG: | \$0 | \$1,939,773 | \$0 | \$484,943 | \$0 | \$0 | \$2,424,716 |
| <p>FY 2025 COMMENTS: RELATED TO TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065</p> | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$253,440 | \$2,193,213 | \$0 | \$548,303 | \$0 | \$0 | \$2,741,516 |
| 14026 | 0008-03-121 | WEATHERFORD | City:WEATHERFOR US D 180 | From: INTERSECTION AT US 180/FM 2552 | | | | | 2021 | E | STBG: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | County: PARKER | To: INTERSECTION AT US180/WACO ST | | | | | | | | | | | | | | |
| <p>FY 2021 COMMENTS: RELATED TO TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065; CANCEL PROJECT AT THE REQUEST OF THE CITY OF WEATHERFORD</p> | | | | | | | | | | | | | | | | | | |
| | 0008-03-121 | | | | | | | | 2025 | C | STBG: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <p>FY 2025 COMMENTS: RELATED TO TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065; CANCEL PROJECT AT THE REQUEST OF THE CITY OF WEATHERFORD</p> | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-----|--------|----------|---------------------|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|------------|------------|------------|------------|--------------------|------------|
| 0902-38-141 | | | | | | | | | 2025 | C | STBG: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; CANCEL PROJECT AT THE REQUEST OF THE CITY OF WEATHERFORD | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|-------------|---|--|---|-------------------|---------------|------------------|------|-------|-------------|--------------------|---------------------|--------------------|------------|------------|--------------------|---------------------|
| 14026.2 | 0902-38-139 | WEATHERFORD | City:WEATHERFOR VA D County: PARKER | From: NEW BYPASS ROUTE FROM FM 2552/US 180 NORTHWEST TO FM 51/MAIN ST To: FM 51/MAIN ST SOUTHWEST TO US 180/WACO ST | RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS | 02/2021 | 08/2022 | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$277,200 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 277,200 OF TDCs (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052 | | | | | | | | | | | | | | | | | | |
| 0902-38-139 | | | | | | 02/2021 | 08/2022 | | 2022 | E | STBG: | \$1,108,800 | \$1,386,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052 | | | | | | | | | | | | | | | | | | |
| 0902-38-139 | | | | | | 09/2022 | 03/2023 | | 2022 | R | 3TDC (MPO): | \$0 | \$0 | \$430,000 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: 430,000 OF TDCs (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052 | | | | | | | | | | | | | | | | | | |
| 0902-38-139 | | | | | | 09/2022 | 03/2023 | | 2022 | R | STBG: | \$0 | \$2,150,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052 | | | | | | | | | | | | | | | | | | |
| 0902-38-139 | | | | | | 04/2023 | 10/2024 | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$1,594,175 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: 1,594,175 OF TDCs (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS;RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052 | | | | | | | | | | | | | | | | | | |
| 0902-38-139 | | | | | | 04/2023 | 10/2024 | | 2025 | C | 5: | \$0 | \$435,519 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052 | | | | | | | | | | | | | | | | | | |
| 0902-38-139 | | | | | | 04/2023 | 10/2024 | | 2025 | C | STBG: | \$0 | \$7,535,355 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$1,108,800 | \$11,506,874 | \$2,301,375 | \$0 | \$0 | \$0 | \$11,506,874 |
| 14026.2 | 0902-38-139 | WEATHERFORD | City:WEATHERFOR VA D County: PARKER | From: NEW BYPASS ROUTE FROM FM 2552/US 180 NORTHWEST TO FM 51/MAIN ST To: FM 51/MAIN ST SOUTHWEST TO US 180/WACO ST | RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS | | | | 2022 | E | 3TDC (MPO): | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; CANCEL PROJECT AT THE REQUEST OF THE CITY OF WEATHERFORD | | | | | | | | | | | | | | | | | | |
| 0902-38-139 | | | | | | | | | 2022 | E | STBG: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; CANCEL PROJECT AT THE REQUEST OF THE CITY OF WEATHERFORD | | | | | | | | | | | | | | | | | | |
| 0902-38-139 | | | | | | | | | 2022 | R | 3TDC (MPO): | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; CANCEL PROJECT AT THE REQUEST OF THE CITY OF WEATHERFORD | | | | | | | | | | | | | | | | | | |
| 0902-38-139 | | | | | | | | | 2022 | R | STBG: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; CANCEL PROJECT AT THE REQUEST OF THE CITY OF WEATHERFORD | | | | | | | | | | | | | | | | | | |

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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|--|-------------|-------------|--|--|--|-------------------|---------------|------------------|------|-------|-------------|-------------|-------------|----------|-----------|-------|--------------------|-------------|
| 0902-38-139 | | | | | | | | | 2025 | C | 3TDC (MPO): | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; CANCEL PROJECT AT THE REQUEST OF THE CITY OF WEATHERFORD | | | | | | | | | | | | | | | | | | |
| 0902-38-139 | | | | | | | | | 2025 | C | 5: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; CANCEL PROJECT AT THE REQUEST OF THE CITY OF WEATHERFORD | | | | | | | | | | | | | | | | | | |
| 0902-38-139 | | | | | | | | | 2025 | C | STBG: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; CANCEL PROJECT AT THE REQUEST OF THE CITY OF WEATHERFORD | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 14026.3 | 0313-02-065 | WEATHERFORD | City:WEATHERFOR D 51 County: PARKER | From: SOUTH OF INTERSECTION OF FM 51/BRIDGE STREET To: NORTH OF INTERSECTION OF FM 51/BRIDGE STREET | CONSTRUCT INTERSECTION IMPROVEMENTS AT FM 51 FOR NEW 4 LANE BYPASS | 02/2021 | 08/2022 | | 2021 | E | STBG: | \$221,760 | \$221,760 | \$0 | \$55,440 | \$0 | \$0 | \$277,200 |
| FY 2021 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, AND 14026.5/CSJ 0365-01-052 | | | | | | | | | | | | | | | | | | |
| 0313-02-065 | | | | | | 04/2023 | 10/2024 | | 2025 | C | STBG: | \$0 | \$1,651,528 | \$0 | \$412,882 | \$0 | \$0 | \$2,064,410 |
| FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, AND 14026.5/CSJ 0365-01-052 | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$221,760 | \$1,873,288 | \$0 | \$468,322 | \$0 | \$0 | \$2,341,610 |
| 14026.3 | 0313-02-065 | WEATHERFORD | City:WEATHERFOR D 51 County: PARKER | From: SOUTH OF INTERSECTION OF FM 51/BRIDGE STREET To: NORTH OF INTERSECTION OF FM 51/BRIDGE STREET | CONSTRUCT INTERSECTION IMPROVEMENTS AT FM 51 FOR NEW 4 LANE BYPASS | | | | 2021 | E | STBG: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2021 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, AND 14026.5/CSJ 0365-01-052; CANCEL PROJECT AT THE REQUEST OF THE CITY OF WEATHERFORD | | | | | | | | | | | | | | | | | | |
| 0313-02-065 | | | | | | | | | 2025 | C | STBG: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, AND 14026.5/CSJ 0365-01-052; CANCEL PROJECT AT THE REQUEST OF THE CITY OF WEATHERFORD | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | | | | |
|--|-------------|-------------|---|--|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|-----------|----------|----------|-------|--------------------|-----------|---|-------------|-------------|-----------|-----------|-----|-------------|-------------|
| 14026.5 | 0365-01-052 | WEATHERFORD | City:WEATHERFOR D FM 51/F M 171 | From: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET To: NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET | 04/2022 | | 12/2023 | | 2022 | E | STBG: | \$0 | \$195,360 | \$0 | \$48,840 | \$0 | \$0 | \$244,200 | | | | | | | | |
| FY 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, 14026.3/CSJ 0313-02-065 0365-01-052 | | | | | | | | | | | | 01/2025 | | 06/2026 | | 2025 | C | STBG: | \$0 | \$1,228,480 | \$0 | \$307,120 | \$0 | \$0 | \$1,535,600 | |
| FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, 14026.3/CSJ 0313-02-065 | | | | | | | | | | | | | | | | | | | 2021-2024 APPROVED TOTAL BY TIP CODE | \$0 | \$1,423,840 | \$0 | \$355,960 | \$0 | \$0 | \$1,779,800 |
| 14026.5 | 0365-01-052 | WEATHERFORD | City:WEATHERFOR D FM 51/F M 171 | From: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET To: NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET | | | | | 2022 | E | STBG: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| FY 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, 14026.3/CSJ 0313-02-065; CANCEL PROJECT AT THE REQUEST OF THE CITY OF WEATHERFORD 0365-01-052 | | | | | | | | | | | | | | | | 2025 | C | STBG: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, 14026.3/CSJ 0313-02-0655; CANCEL PROJECT AT THE REQUEST OF THE CITY OF WEATHERFORD | | | | | | | | | | | | | | | | | | | 2023-2026 PROPOSED TOTAL BY TIP CODE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|------------------|---------------------------|---|----------------|-------------------|---------------|------------------|------|-------|----------|-------------|------------------|--------------------|-------------|--------------------|--------------------|--------------------|---------------------|
| 54004 | 1601-02-028 | TXDOT-FORT WORTH | City:WEATHERFOR D FM 1884 | From: SH 171 County: PARKER To: SOUTH OF B.B. FIELDER ROAD | 06/2005 | 08/2014 | 04/2022 | | 2014 | E | SBPE: | \$456,462 | \$456,462 | \$0 | \$114,116 | \$0 | \$0 | \$570,578 | |
| FY 2014 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1601-02-028 | | | | 04/2022 | | 02/2024 | | 2022 | R | SW ROW: | \$0 | \$1,314,810 | \$0 | \$328,703 | \$0 | \$0 | \$1,643,513 | |
| FY 2022 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1601-02-028 | | | | 02/2024 | | 02/2025 | | 2024 | U | SW ROW: | \$0 | \$40,000 | \$0 | \$10,000 | \$0 | \$0 | \$50,000 | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1601-02-028 | | | | 07/2025 | | 07/2027 | | 2025 | C | 1: | \$0 | \$4,540,688 | \$0 | \$1,135,172 | \$0 | \$0 | \$5,675,860 | |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 1601-02-028 | | | | 07/2025 | | 07/2027 | | 2025 | C | 11: | \$0 | \$1,680,000 | \$0 | \$420,000 | \$0 | \$0 | \$2,100,000 | |
| FY 2025 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$456,462 | \$8,031,960 | \$0 | \$2,007,991 | \$0 | \$0 | \$10,039,951 |
| 54004 | 1601-02-028 | TXDOT-FORT WORTH | City:WEATHERFOR D FM 1884 | From: SH 171 County: PARKER To: SOUTH OF B.B. FIELDER ROAD | 06/2005 | 08/2014 | 09/2025 | | 2024 | E | SW PE: | \$456,462 | \$2,616,000 | \$0 | \$654,000 | \$0 | \$0 | \$3,270,000 | |
| FY 2024 COMMENTS: INCREASE FUNDING; REVISE SCOPE; REVISE FISCAL YEAR; REVISE FUNDING CATEGORY | | | | | | | | | | | | | | | | | | | |
| | 1601-02-028 | | | | 09/2023 | | 09/2026 | | 2024 | R | SW ROW: | \$0 | \$3,960,000 | \$0 | \$990,000 | \$0 | \$0 | \$4,950,000 | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE; INCREASE FUNDING | | | | | | | | | | | | | | | | | | | |
| | 1601-02-028 | | | | 02/2024 | | 09/2026 | | 2024 | U | SW ROW: | \$0 | \$1,976,000 | \$0 | \$494,000 | \$0 | \$0 | \$2,470,000 | |
| FY 2024 COMMENTS: INCREASE FUNDING; REVISE SCOPE | | | | | | | | | | | | | | | | | | | |
| | 1601-02-028 | | | | 07/2025 | | 07/2027 | | 2027 | C | 1: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2027 COMMENTS: REVISE SCOPE; REMOVE FUNDING | | | | | | | | | | | | | | | | | | | |
| | 1601-02-028 | | | | 07/2025 | | 07/2027 | | 2027 | C | 11: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2027 COMMENTS: REVISE SCOPE; REMOVE FUNDING | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$456,462 | \$8,552,000 | \$0 | \$2,138,000 | \$0 | \$0 | \$10,690,000 |

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

| TIP Code | CSJ | Agency | City | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | |
|---|-------------|------------------|---|--|--|----------------|-------------------|---------------|------------------|------|-------|------------|-------------|-------------|-------------|-----------|-------|--------------------|--------------|--------------|--------------|
| 83252 | 0000-02-015 | PARKER CO | City:WEATHERFOR D | From: ON EASTERN LOOP FROM FM 730 County: PARKER To: US 180 | CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE) | 06/2020 | | 06/2022 | | 2020 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,800,000 | \$15,800,000 | | |
| FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,800,000 | \$15,800,000 |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,800,000 | \$15,800,000 |
| 83252 | 0000-02-015 | PARKER CO | City:WEATHERFOR D | From: ON EASTERN LOOP FROM FM 730 County: PARKER To: US 180 | CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE) | 02/2022 | 04/2022 | 12/2022 | | 2022 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000,000 | \$12,000,000 | | |
| FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR; DECREASE CONSTRUCTION FUNDING | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000,000 | \$12,000,000 |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000,000 | \$12,000,000 |
| 83253 | 0000-02-016 | PARKER CO | City:WEATHERFOR D | From: ON EASTERN LOOP FROM FM 51 County: PARKER To: FM 730 | CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE) | 08/2020 | | 08/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000,000 | \$30,000,000 | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000,000 | \$30,000,000 |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000,000 | \$30,000,000 |
| 83253 | 0000-02-016 | PARKER CO | City:WEATHERFOR D | From: ON EASTERN LOOP FROM FM 51 County: PARKER To: FM 730 | CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE) | 08/2020 | 11/2020 | 09/2022 | | 2021 | C | 3LC: | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000,000 | \$18,000,000 | | |
| FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; DECREASE CONSTRUCTION FUNDING | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000,000 | \$18,000,000 |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000,000 | \$18,000,000 |
| 25099 | N/A | NCTCOG | City: WHITE SETTLEMENT County: TARRANT | From: To: | PLACEHOLDER FOR NEW PROJECT | | | | | 0 | I | : | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 25099 | N/A | NCTCOG | City: WHITE SETTLEMENT County: TARRANT | From: IN WHITE SETTLEMENT To: | LANDBANKING IN WHITE SETTLEMENT | 03/2022 | 03/2022 | 08/2022 | | 2022 | I | RTC LOCAL: | \$0 | \$0 | \$2,700,000 | \$0 | \$0 | \$0 | \$2,700,000 | | |
| FY 2022 COMMENTS: ADD PROJECT TO THE TIP | | | | | | | | | | | | | \$0 | \$0 | \$2,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700,000 |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$2,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700,000 |
| 53165 | 0008-03-092 | TXDOT-FORT WORTH | City:WILLOW PARK IH 20 County: PARKER | From: US 180 To: FM 1187 | CONDUCT A CORRIDOR STUDY FOR RAMP REVERSALS TO X-CONFIGURATION | 01/2023 | | 01/2024 | | 2028 | E | SW PE: | \$0 | \$3,200,000 | \$0 | \$800,000 | \$0 | \$0 | \$4,000,000 | | |
| FY 2028 COMMENTS: GROUPED PROJECT | | | | | | | | | | | | | \$0 | \$3,200,000 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,200,000 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| 53165 | 0008-03-092 | TXDOT-FORT WORTH | City:WILLOW PARK IH 20 County: PARKER | From: US 180 To: FM 1187 | CONDUCT A CORRIDOR STUDY FOR RAMP REVERSALS TO X-CONFIGURATION | 01/2023 | | 01/2026 | | 2028 | E | SW PE: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FY 2028 COMMENTS: GROUPED PROJECT; CANCEL PROJECT AT TXDOT'S REQUEST | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total |
|---|-------------|------------------|----------|---------------------|--------------------------------------|----------------|-------------------|---------------|------------------|-------------|-------|-------------|--------------------|--------------------|------------|--------------------|-----------------|--------------------|---------------------|
| 55279 | 3516-01-017 | TXDOT-FORT WORTH | City: | WILLOW PARK FM 3325 | From: FM 1886 | 09/2019 | 09/2019 | 01/2027 | | 2020 | E | SW PE: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| | | | County: | PARKER | To: | IH 20 | | | | | | | | | | | | | |
| FY 2020 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 3516-01-017 | | | 09/2023 | 01/2027 | 2023 | R | SW ROW: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 | | | |
| FY 2023 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$8,800,000 | \$0 | \$2,200,000 | \$0 | \$0 | \$11,000,000 |
| 55279 | 3516-01-017 | TXDOT-FORT WORTH | City: | WILLOW PARK FM 3325 | From: FM 1886 | 07/2024 | | 09/2032 | | 2024 | E | SW PE: | \$0 | \$800,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| | | | County: | PARKER | To: | IH 20 | | | | | | | | | | | | | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 3516-01-017 | | | 09/2028 | 09/2032 | 2024 | R | SW ROW: | \$0 | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 | | | |
| FY 2024 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$8,800,000 | \$0 | \$2,200,000 | \$0 | \$0 | \$11,000,000 |
| 14069 | 0619-03-061 | TXDOT-DALLAS | City: | WYLIE FM 544 | From: AT FM 1378 (COUNTRY CLUB ROAD) | 05/2019 | 05/2019 | 05/2023 | | 2021 | E | SW PE: | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |
| | | | County: | COLLIN | To: | | | | | | | | | | | | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0619-03-061 | | | 08/2021 | 05/2023 | 2021 | R | SW ROW: | \$0 | \$450,000 | \$0 | \$50,000 | \$50,000 | \$0 | \$0 | \$550,000 | | | |
| FY 2021 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| | 0619-03-061 | | | 05/2023 | 05/2025 | 2024 | C | 5: | \$0 | \$2,949,938 | \$0 | \$737,485 | \$0 | \$0 | \$0 | \$3,687,423 | | | |
| FY 2024 COMMENTS: | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | | \$0 | \$3,399,938 | \$0 | \$937,485 | \$50,000 | \$0 | \$4,387,423 |
| 14069 | 0619-03-061 | TXDOT-DALLAS | City: | WYLIE FM 544 | From: AT FM 1378 (COUNTRY CLUB ROAD) | 05/2019 | 05/2019 | 05/2022 | | 2019 | E | SW PE: | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |
| | | | County: | COLLIN | To: | | | | | | | | | | | | | | |
| FY 2019 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0619-03-061 | | | 08/2021 | 06/2020 | 05/2022 | | 2020 | R | SW ROW: | \$0 | \$450,000 | \$0 | \$50,000 | \$50,000 | \$0 | \$0 | \$550,000 | |
| FY 2020 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| | 0619-03-061 | | | 05/2022 | 08/2025 | 2022 | C | 5: | \$3,329,526 | \$2,949,938 | \$0 | \$737,485 | \$0 | \$0 | \$0 | \$3,687,423 | | | |
| FY 2022 COMMENTS: REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | | \$3,329,526 | \$3,399,938 | \$0 | \$937,485 | \$50,000 | \$0 | \$4,387,423 |

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | |
|--|-------------|--------------|-------------------------------|---|--|-------------------|---------------|------------------|----|-------|----------|-------------|---------------------|--------------|--------------------|--------------------|--------------------|---------------------|--------------|
| 55037 | 2679-03-016 | TXDOT-DALLAS | City: WYLIE County: COLLIN | FM 2514 From: NORTH OF DRAIN DRIVE To: BROWN STREET | WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED | 01/2019 | 05/2014 | 07/2022 | | 2014 | E | SBPE: | \$0 | \$0 | \$0 | \$820,000 | \$0 | \$0 | \$820,000 |
| FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2679-03-016 | | | | | | 07/2019 | 02/2019 | 07/2022 | | 2019 | R | S102: | \$0 | \$14,240,000 | \$0 | \$1,780,000 | \$1,780,000 | \$0 | \$17,800,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2679-03-016 | | | | | | 07/2022 | | 08/2025 | | 2022 | C | 2M: | \$0 | \$19,286,203 | \$0 | \$4,821,551 | \$0 | \$0 | \$24,107,754 |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$33,526,203 | \$0 | \$7,421,551 | \$1,780,000 | \$0 | \$42,727,754 | |
| 55037 | 2679-03-016 | TXDOT-DALLAS | City: WYLIE County: COLLIN | FM 2514 From: NORTH OF DRAIN DRIVE To: BROWN STREET | WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED | 01/2019 | 05/2014 | 07/2022 | | 2014 | E | SBPE: | \$0 | \$0 | \$0 | \$820,000 | \$0 | \$0 | \$820,000 |
| FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2679-03-016 | | | | | | 07/2019 | 02/2019 | 07/2022 | | 2019 | R | S102: | \$0 | \$14,240,000 | \$0 | \$1,780,000 | \$1,780,000 | \$0 | \$17,800,000 |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | |
| 2679-03-016 | | | | | | 07/2022 | | 08/2025 | | 2023 | C | 2M: | \$0 | \$19,286,203 | \$0 | \$4,821,551 | \$0 | \$0 | \$24,107,754 |
| FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$33,526,203 | \$0 | \$7,421,551 | \$1,780,000 | \$0 | \$42,727,754 | |

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

| TIP Code | CSJ | Agency | Facility | Project Description | Est Start Date | Actual Start Date | Est Comp Date | Actual Comp Date | FY | Phase | Category | Obligations | Federal | Regional | State | Local | Local Contribution | Total | | | | | |
|--|-------------|--------------|-------------------------------|---|----------------|-------------------|--|------------------|---------|---------|----------|-------------|---------------------|------------|--------------------|--------------------|--------------------|---------------------|---------------------|-----|------------------|--|--|
| 55038 | 2679-03-015 | TXDOT-DALLAS | City: WYLIE County: COLLIN | From: EAST OF LAVON PARKWAY To: NORTH OF DRAIN DRIVE | FM 2514 | | WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED) | 01/2019 | 05/2014 | 07/2022 | | 2014 | E | SBPE: | \$0 | \$0 | \$0 | \$452,260 | \$0 | \$0 | \$452,260 | | |
| FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | |
| 2679-03-015 | | | | | 07/2019 | 02/2019 | 07/2022 | | 2019 | R | S102: | \$0 | \$8,640,000 | \$0 | \$1,080,000 | \$1,080,000 | \$0 | \$0 | \$10,800,000 | | | | |
| FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | |
| 2679-03-015 | | | | | 07/2022 | | 08/2025 | | 2022 | C | 2M: | \$0 | \$9,088,323 | \$0 | \$2,272,081 | \$0 | \$0 | \$0 | \$11,360,404 | | | | |
| FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-2024 APPROVED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$17,728,323 | \$0 | \$3,804,341 | \$1,080,000 | \$0 | \$22,612,664 | | | | | |
| 55038 | 2679-03-015 | TXDOT-DALLAS | City: WYLIE County: COLLIN | From: EAST OF LAVON PARKWAY To: NORTH OF DRAIN DRIVE | FM 2514 | | WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED) | 01/2019 | 05/2014 | 07/2022 | | 2014 | E | SBPE: | \$0 | \$0 | \$0 | \$452,260 | \$0 | \$0 | \$452,260 | | |
| FY 2014 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | |
| 2679-03-015 | | | | | 07/2019 | 02/2019 | 07/2022 | | 2019 | R | S102: | \$0 | \$8,640,000 | \$0 | \$1,080,000 | \$1,080,000 | \$0 | \$0 | \$10,800,000 | | | | |
| FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT | | | | | | | | | | | | | | | | | | | | | | | |
| 2679-03-015 | | | | | 07/2022 | | 08/2025 | | 2023 | C | 2M: | \$0 | \$9,088,323 | \$0 | \$2,272,081 | \$0 | \$0 | \$0 | \$11,360,404 | | | | |
| FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | |
| 2023-2026 PROPOSED TOTAL BY TIP CODE | | | | | | | | | | | | \$0 | \$17,728,323 | \$0 | \$3,804,341 | \$1,080,000 | \$0 | \$22,612,664 | | | | | |

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2023

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12038.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$11,000,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$11,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$11,000,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 2,200,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12732.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$550,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$550,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$550,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 110,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12038.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$11,000,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$11,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$11,000,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 2,200,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12732.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$550,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$550,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$550,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 110,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12997.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$6,484,320 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$1,621,080 |
| Project Description: | REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION | Fiscal Year Cost: | \$8,105,400 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$8,105,400 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12462.22 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2023

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12462.23 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12728.22 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-010 | Federal (FTA) Funds: | \$1,200,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$1,200,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,200,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO TDCs); DECREASE LOCAL SHARE/TDCs | Trans. Dev. Credits Requested: | 240,000 |
| | | Trans. Dev. Credits Awarded: | 240,000 |
| | | Trans. Dev. Credits Award Date: | 5/12/2022 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12728.23 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,200,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$1,200,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,200,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO TDCs) | Trans. Dev. Credits Requested: | 240,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|---|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2023 |
| MPO Project Number: | 12900.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$50,000,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,500,000 |
| Project Description: | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | Fiscal Year Cost: | \$62,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$62,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2023 |
| MPO Project Number: | 12600.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$320,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | CAPITAL COST OF CONTRACTING | Fiscal Year Cost: | \$320,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$320,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO TDCs) | Trans. Dev. Credits Requested: | 64,000 |
| | | Trans. Dev. Credits Awarded: | 64,000 |
| | | Trans. Dev. Credits Award Date: | 6/11/2020 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2023 |
| MPO Project Number: | 12600.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$320,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | CAPITAL COST OF CONTRACTING | Fiscal Year Cost: | \$320,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$320,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO TDCs) | Trans. Dev. Credits Requested: | 64,000 |
| | | Trans. Dev. Credits Awarded: | 64,000 |
| | | Trans. Dev. Credits Award Date: | 6/11/2020 |

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2023

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2023 |
| MPO Project Number: | 12653.22 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$416,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE OF SERVICE | Fiscal Year Cost: | \$416,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$416,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO TDCs) | Trans. Dev. Credits Requested: | 83,200 |
| | | Trans. Dev. Credits Awarded: | 83,200 |
| | | Trans. Dev. Credits Award Date: | 6/11/2020 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2023 |
| MPO Project Number: | 12653.23 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$416,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE OF SERVICE | Fiscal Year Cost: | \$416,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$416,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO TDCs) | Trans. Dev. Credits Requested: | 83,200 |
| | | Trans. Dev. Credits Awarded: | 83,200 |
| | | Trans. Dev. Credits Award Date: | 6/11/2020 |

FY 2023 Total Cost of Project (YOE): \$102,577,400

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2024

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12038.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$11,000,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$11,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$11,000,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 2,200,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12732.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$550,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$550,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$550,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 110,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12462.24 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2024

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12728.24 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,200,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$1,200,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,200,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 240,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|---|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2024 |
| MPO Project Number: | 12900.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$50,000,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,500,000 |
| Project Description: | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | Fiscal Year Cost: | \$62,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$62,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2024 |
| MPO Project Number: | 12600.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$320,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | CAPITAL COST OF CONTRACTING | Fiscal Year Cost: | \$320,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$320,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO TDCs) | Trans. Dev. Credits Requested: | 64,000 |
| | | Trans. Dev. Credits Awarded: | 64,000 |
| | | Trans. Dev. Credits Award Date: | 6/11/2020 |

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2024

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|---|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2024 |
| MPO Project Number: | 12653.24 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$416,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE OF SERVICE | Fiscal Year Cost: | \$416,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$416,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO TDCs) | Trans. Dev. Credits Requested: | 83,200 |
| | | Trans. Dev. Credits Awarded: | 83,200 |
| | | Trans. Dev. Credits Award Date: | 6/11/2020 |
| | | FY 2024 Total Cost of Project (YOE): | \$78,486,000 |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12038.25 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$11,000,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$11,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$11,000,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 2,200,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12732.25 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$550,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$550,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$550,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 550,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12462.25 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12728.25 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,200,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$1,200,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,200,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 240,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2025 |
| MPO Project Number: | 12600.25 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$320,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | CAPITAL COST OF CONTRACTING | Fiscal Year Cost: | \$320,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$320,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 64,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2025 |
| MPO Project Number: | 12653.25 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$416,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE OF SERVICE | Fiscal Year Cost: | \$416,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$416,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 83,200 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2025 Total Cost of Project (YOE): \$15,986,000

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12038.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$11,000,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$11,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$11,000,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 2,200,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12732.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$550,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$550,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$550,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 110,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12462.26 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12728.26 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,200,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$1,200,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,200,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 240,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|---|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2026 |
| MPO Project Number: | 12900.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$50,000,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,500,000 |
| Project Description: | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | Fiscal Year Cost: | \$62,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$62,500,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2026 |
| MPO Project Number: | 12600.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$320,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | CAPITAL COST OF CONTRACTING | Fiscal Year Cost: | \$320,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$320,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 64,200 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|---|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2026 |
| MPO Project Number: | 12653.26 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$416,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE OF SERVICE | Fiscal Year Cost: | \$416,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$416,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 83,200 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |
| | | FY 2026 Total Cost of Project (YOE): | \$78,486,000 |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 |
| MPO Project Number: | 12028.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$48,323,515 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,080,879 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$60,404,394 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$60,404,394 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 |
| MPO Project Number: | 12515.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$592,774 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$148,194 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$740,968 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$740,968 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 |
| MPO Project Number: | 12028.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$48,323,515 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,080,879 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$60,404,394 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$60,404,394 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2023

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 |
| MPO Project Number: | 12515.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$592,774 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$148,194 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$740,968 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$740,968 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 |
| MPO Project Number: | 12471.22 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$25,000,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$6,250,000 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$31,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$31,250,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 |
| MPO Project Number: | 12471.23 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$25,000,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$6,250,000 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$31,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$31,250,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|---------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 |
| MPO Project Number: | 12730.22 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$4,000,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$705,882 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$4,705,882 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$4,705,882 |
| Request: | ADD PROJECT; ADJUST LOCAL SHARE | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|---------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 |
| MPO Project Number: | 12730.23 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$4,000,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$705,882 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$4,705,882 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$4,705,882 |
| Request: | ADD PROJECT; ADJUST LOCAL SHARE | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12354.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT TO NEW TIP; REDUCE FUNDING | Trans. Dev. Credits Requested: | 250,000 |
| | | Trans. Dev. Credits Awarded: | 250,000 |
| | | Trans. Dev. Credits Award Date: | 5/12/2022 |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12416.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT TO NEW TIP; REDUCE FUNDING | Trans. Dev. Credits Requested: | 250,000 |
| | | Trans. Dev. Credits Awarded: | 250,000 |
| | | Trans. Dev. Credits Award Date: | 5/12/2022 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12465.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$2,500,000 |
| Project Description: | OPERATING ASSISTANCE (SPECIAL RULE) | Fiscal Year Cost: | \$5,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$5,000,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|---|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12354.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO TDCs); REDUCE FUNDING | Trans. Dev. Credits Requested: | 250,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2023

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12416.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT TO NEW TIP; REDUCE FUNDING | Trans. Dev. Credits Requested: | 250,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12465.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$2,500,000 |
| Project Description: | OPERATING ASSISTANCE (SPECIAL RULE) | Fiscal Year Cost: | \$5,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$5,000,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12909.22 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12909.23 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12726.22 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$525,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$525,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$525,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO TDCs) | Trans. Dev. Credits Requested: | 105,000 |
| | | Trans. Dev. Credits Awarded: | 105,000 |
| | | Trans. Dev. Credits Award Date: | 5/12/2022 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12726.23 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$525,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$525,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$525,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 105,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2023 |
| MPO Project Number: | 25101.20 | Federal Funding Category: | OTHER FTA - RAISE GRANT FUNDS |
| MTP Reference: | TR3-002, TR3-006, TR3-007, TR3-010 | Federal (FTA) Funds: | \$6,928,080 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$73,400 |
| Project Type: | CAPITAL | Other Funds: | \$620,760 |
| Project Description: | PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT | Fiscal Year Cost: | \$7,622,240 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$7,622,240 |
| Request: | ADD PROJECT TO NEW TIP (MATCH FOR FEDERAL FUNDING IS REGIONAL TOLL REVENUE PROGRAMMED ON TIP 25101.1) | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|---|--|-------------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2023 |
| MPO Project Number: | 25101.30 | Federal Funding Category: | OTHER FTA - RAISE GRANT FUNDS |
| MTP Reference: | TR3-002, TR3-006, TR3-007, TR3-010 | Federal (FTA) Funds: | \$1,290,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$0 |
| Project Description: | TRANSIT OPERATIONS | Fiscal Year Cost: | \$1,290,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,290,000 |
| Request: | ADD PROJECT TO NEW TIP (MATCH FOR FEDERAL FUNDING IS REGIONAL TOLL REVENUE PROGRAMMED ON TIP 25101.1) | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2023

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|---|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2023 |
| MPO Project Number: | 12901.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$50,000,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,500,000 |
| Project Description: | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | Fiscal Year Cost: | \$62,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$62,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |
| | | FY 2023 Total Cost of Project (YOE): | \$286,664,728 |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2024

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2024 |
| MPO Project Number: | 12028.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$48,323,515 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,080,879 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$60,404,394 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$60,404,394 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2024 |
| MPO Project Number: | 12515.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$592,774 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$148,194 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$740,968 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$740,968 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2024 |
| MPO Project Number: | 12471.24 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$25,000,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$6,250,000 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$31,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$31,250,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2024

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|---|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2024 |
| MPO Project Number: | 12730.24 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$4,000,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$705,882 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$4,705,882 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$4,705,882 |
| Request: | ADD PROJECT TO NEW TIP; REVISE FUNDING SHARES | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12354.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT TO NEW TIP; REDUCE FUNDING | Trans. Dev. Credits Requested: | 250,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12416.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT TO NEW TIP; REDUCE FUNDING | Trans. Dev. Credits Requested: | 250,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2024

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12465.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$2,500,000 |
| Project Description: | OPERATING ASSISTANCE (SPECIAL RULE) | Fiscal Year Cost: | \$5,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$5,000,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12909.24 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12726.24 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$525,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$525,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$525,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 105,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2024 Total Cost of Project (YOE): **\$107,626,244**

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2025 |
| MPO Project Number: | 12028.25 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$48,323,515 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,080,879 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$60,404,394 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$60,404,394 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2025 |
| MPO Project Number: | 12515.25 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$592,774 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$148,194 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$740,968 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$740,968 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2025 |
| MPO Project Number: | 12471.25 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$25,000,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$6,250,000 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$31,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$31,250,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2025 |
| MPO Project Number: | 12730.25 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$4,000,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$705,882 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$4,705,882 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$4,705,882 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12354.25 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 250,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12416.25 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 250,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12465.25 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$2,500,000 |
| Project Description: | OPERATING ASSISTANCE (SPECIAL RULE) | Fiscal Year Cost: | \$5,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$5,000,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12909.25 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,750,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$1,750,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,750,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 350,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12726.25 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$425,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$425,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$425,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 85,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2025

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|---|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2025 |
| MPO Project Number: | 12901.25 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$50,000,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,500,000 |
| Project Description: | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | Fiscal Year Cost: | \$62,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$62,500,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |
| | | FY 2025 Total Cost of Project (YOE): | \$169,276,244 |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2026 |
| MPO Project Number: | 12028.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$48,323,515 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,080,879 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$60,404,394 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$60,404,394 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2026 |
| MPO Project Number: | 12515.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$592,774 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$148,194 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$740,968 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$740,968 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2026 |
| MPO Project Number: | 12471.26 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$25,000,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$6,250,000 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$31,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$31,250,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2026 |
| MPO Project Number: | 12730.26 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$4,000,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$705,882 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$4,705,882 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$4,705,882 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12354.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 250,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12416.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 250,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12465.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$2,500,000 |
| Project Description: | OPERATING ASSISTANCE (SPECIAL RULE) | Fiscal Year Cost: | \$5,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$5,000,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12909.26 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,750,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$1,750,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,750,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 350,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12726.26 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$425,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$425,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$425,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 85,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2026 Total Cost of Project (YOE): **\$106,776,244**

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

| PROPOSED CSJ | GROUPED PROJECT CATEGORY | DEFINITION |
|---|---|--|
| 5000-00-950 | PE-Preliminary Engineering | Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed. |
| 5000-00-951 | Right of Way | Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying. |
| 5000-00-952 5000-00-957 5000-00-958 | Preventive Maintenance and Rehabilitation | Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3]. |
| 5000-00-953 | Bridge Replacement and Rehabilitation | Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges. |
| 5000-00-954 | Railroad Grade Separations | Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity |
| 5800-00-950 | Safety | Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity. |

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

| PROPOSED CSJ | GROUPED PROJECT CATEGORY | DEFINITION |
|--------------|--|--|
| 5000-00-956 | Landscaping | Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities. |
| 5800-00-915 | Intelligent Transportation System Deployment | Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs. |
| 5000-00-916 | Bicycle and Pedestrian | Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs). |
| 5000-00-917 | Safety Rest Areas and Truck Weigh Stations | Construction and improvement of rest areas, and truck weigh stations. |
| 5000-00-918 | Transit Improvements and Programs | Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4]. |
| 5000-00-919 | Recreational Trails Program | Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs. |

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP

Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.