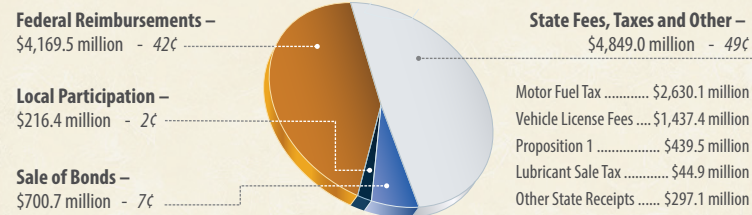


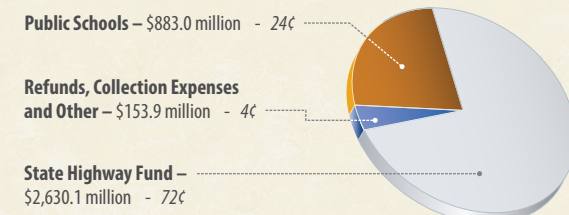
**DISTRIBUTION OF TOTAL STATE HIGHWAY FUND\* RECEIPTS**

TOTAL RECEIPTS: \$9.936 billion

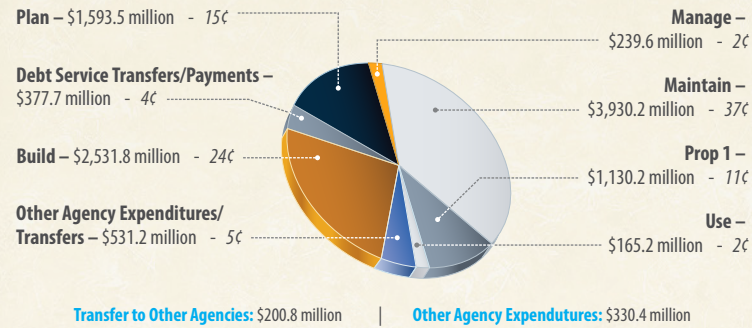


**DISTRIBUTION OF TEXAS MOTOR FUEL TAXES**

GROSS TAX COLLECTED BY STATE COMPTROLLER: \$3.667 billion



TOTAL DISBURSEMENTS\*: \$10.499 billion



**DISTRIBUTION OF TEXAS MOTOR VEHICLE REGISTRATION FEES**

GROSS COLLECTIONS: \$1.850 billion



\*Includes all expenditures to appropriated State Highway Fund.

**1. FUNDING SOURCES**

- Motor Fuel Taxes
- Vehicle Registration Fees
- Prop 1/Prop 7
- Federal Reimbursements

SOURCE: TxDOT

**2. ADVANCED PLANNING**

- 1. Public Involvement
- 2. Feasibility Analysis
- 3. Environmental
- 4. Engineering
- 5. Right of Way
- 6. Utility Adjustment
- 7. Contractor Procurement

**3. MOBILITY AND MAINTENANCE PROJECTS**

- 8. Connectivity
- 9. Preservation
- 10. Safety
- 11. Mobility
- 12. Roadway Maintenance

TxDOT graphic by DEAN HOLLINGSWORTH/Information Specialist

TxDOT graphics

# DALLAS DISTRICT PROGRESS

Monthly Report on Dallas District Projects and Topics \*\*\* COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

## TxDOT URGES DRIVERS TO 'END THE STREAK' OF DAILY DEATHS ON TEXAS ROADS AS 20TH ANNIVERSARY APPROACHES

*Nov. 7, 2000 was the last deathless day on Texas roadways*

**TEXAS**—This November 7, Texas marks 20 years of daily deaths on our roadways with more than 70,000 innocent lives lost to preventable fatal crashes. Texas Transportation Commissioner Laura Ryan, a champion for road safety and TxDOT's #EndTheStreakTX campaign,

believes ending this streak is attainable, but will require every Texan's commitment. "Last year, 20 Texas counties actually had zero deaths on their roadways – that tells me we can end the streak of daily deaths in Texas," Ryan said. "This is why in 2019 the Texas Transportation Commission adopted a new goal of having zero deaths on our roadways by 2050, and to cut the number of fatalities in half by 2035. We will do our part, and we need drivers to do theirs."

An average of 10 people die every day in crashes in the state. "The effort to end the streak of daily deaths in Texas is a shared responsibility and we are committed to including safety enhancements in every project we build or maintain," said TxDOT Executive Director James Bass. "It's going to take education, engineering and enforcement to get this done, and that's why this call to action to every Texan is so imperative."

Earlier this year, during the height of the COVID-19 pandemic, traffic levels on Texas highways dropped nearly 44 percent in some parts of the state. This decrease in traffic encouraged TxDOT to think the horrific streak

might finally come to an end. Instead, the death rate was unchanged, even with fewer drivers on Texas roads. "We can and we must do better," said Ryan. ■

might finally come to an end. Instead, the death rate was unchanged, even with fewer drivers on Texas roads.

"We can and we must do better," said Ryan. ■

## TEXAS TRAFFIC CRASHES

**4** DEADLY STATISTICS FOR 2020



**1 Deaths per day**  
An average of 10 people die every day in crashes in the state.



**2 Alcohol-related**  
One in four deaths in 2019 were caused by drunk driving.



**3 Excessive speed**  
Last year in Dallas County, the leading cause of fatal crashes was speeding.



**4 Annual deaths**  
More than 3,600 people lost their lives just last year on Texas roadways. = 1 death

**HELP #EndTheStreakTX**  
End the streak of daily deaths on Texas roadways.

SOURCE: TxDOT

TxDOT graphic

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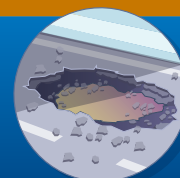
**KUDOS! : Project-Related Comments for the Texas Department of Transportation**

**FROM AN INTERNAL TxDOT COMMUNICATION:** "Our crews in the Denton County Maintenance Section went to inspect this intersection and the pothole. The pothole wasn't located on the FM road but on the local city street. Since our crew was already there, they went ahead and took care of it."



TEXAS DEPARTMENT OF TRANSPORTATION  
4777 E. Highway 80  
Mesquite, TX  
75150-6643

**FOR MORE INFORMATION:**  
214-320-4480  
dalinfo@txdot.gov  
[www.txdot.gov](http://www.txdot.gov)



**REPORT A POT HOLE:**  
Visit [www.txdot.gov/contact-us/formhtml?form=Report\\_a\\_Pothole](http://www.txdot.gov/contact-us/formhtml?form=Report_a_Pothole) or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>

## OCTOBER 2020 LET PROJECTS (SUBJECT TO CHANGE)

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	COST EST. (M)	BID (M)	(%)	EST. TOTAL COST (M) <sup>2</sup>	CONTRACTOR
1	0121-05-051	SH 22 NW CR 2060/1190 to east of N. 38th St. in Corsicana	Overlay, shoulder texture, safety end treatments	\$3.81	\$2.36	-37.88	\$4.27	Knife River Corp. - South
2	0195-03-095	IH 35; BS 121H; FM 2181 IH 35: US 380 to IH 35W; BS 121H: SH 121S to SH 121; FM 2181: IH 35E to Lillian Miller Pkwy.	Full depth concrete repair and pavement markings on the frontage roads (FRs)	\$1.49	\$1.11	-25.45	\$1.71	O. Trevino Constr., LLC
3	0197-02-124	US 175 East of E. Malloy Bridge Rd. to W of FM 1389	Ramp mods, mill and inlay existing FRs	\$2.51	\$2.15	-14.51	\$2.93	Fluor Heavy Civil, LLC
4	0197-03-054	US 175 FM 148 to CR 4106 in Crandall	Constr. new 2-lane FRs; convert exist. FR (2-ln 2-way to 2-ln 1-way FR & ramp mods)	\$13.20	\$12.97	-1.71	\$15.08	Austin Bridge & Road Services, LP
5	0549-03-024	SH 121 Collin Co. Outer Loop to CR 635 (Fannin C/L)	Reconstr./widen 2-ln to 4-ln rural div.; constr. 0 to 4-ln disc. FR/FM 455 interchange	\$109.09	\$91.39	-16.23	\$126.82	Mario Sinacola & Sons Excavating, Inc.
6	1048-03-011	FM 780 FM 660 to end of maint.	Reconstr. existing pvmt. and add shoulders	\$9.24	\$6.87	-25.66	\$10.43	Ed Bell Constr. Co.
*	0048-04-101	Various	Various locations in the Dallas District	\$12.00	\$11.33	-5.56	\$14.24	Brannan Paving Co., LTD.
*	0918-00-353	Various	Digital video project	\$1.34	\$1.05	-21.60	\$1.77	American Lighting and Signalization, LLC
<b>EST. OCTOBER 2020 TOTALS</b>				\$152.68	\$129.24	-15.36	\$177.24	
<b>DISTRICT FY ACCUMULATIVE LETTINGS</b>				\$221.55	\$183.36			
<b>DALLAS DISTRICT FY LETTING VOLUME CAP</b>				<b>\$2,057.70 M<sup>1</sup></b>				

\*Unmapped.

<sup>1</sup>District FY 2021 Letting Volume Cap includes the IH 35 Phase II project for \$708,268,750.

<sup>2</sup>District Volume Cap subject to change pending final FIN Division Approval.

<sup>3</sup>Est. Total Project Costs includes est. PE, ROW, E&C, Indirect Costs and Potential Change Order Costs at the time of bid.

## NOVEMBER 2020 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)
1	0092-01-057	SH 310 At Lamar St. and Union Pacific Railroad	Replace bridge and approaches	\$14.72
2	0280-03-004	BS 78 D,E,G, F & SH 160 SH 78 (south) to Grayson County Line	Restore existing pavement and add shoulders and mill, base repair and overlay	\$10.11
3	0918-11-096	CR 4106 At South and North Draw	Replace bridge and approaches	\$0.9
<b>ESTIMATED TOTAL</b>				<b>\$25.73 M</b>

## COMPLETED CONSTRUCTION PROJECTS (FROM OCTOBER 1-31, 2020)

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	COMPLETED DATE
1	1047-02-050	FM 1382 West of Straus Road to Polk Street	Improvement of Traffic Signals	\$1.67	10/01/2020
2	0081-13-066	IH 35W Tarrant C/L to South of SH 114	Mill, Overlay, Full Depth Repair & Pavement Markings	\$5.91	10/13/2020
3	2681-01-025	FM 2499 FM 1171 to Tarrant C/L	Full Depth Concrete Repair and Pavement Markings	\$1.00	10/06/2020
4	0172-05-122	US 287 Park House School Rd to BS 287R	Pavement Repair and Overlay	\$7.98	10/06/2020
5	1091-03-012	FM 1140 FM 740 South to FM 740 North	Restore Existing Pavement and Add Shoulders	\$4.35	10/01/2020
6	2363-01-007	FM 2453 Blockdale Road to FM 35	Reconstruct Existing Pavement and Add Shoulders	\$2.75	10/15/2020
*	0918-00-295	VA	Various Locations in the Dallas District	\$2.99	10/01/2020
<b>ESTIMATED TOTAL</b>				<b>\$26.65 M</b>	

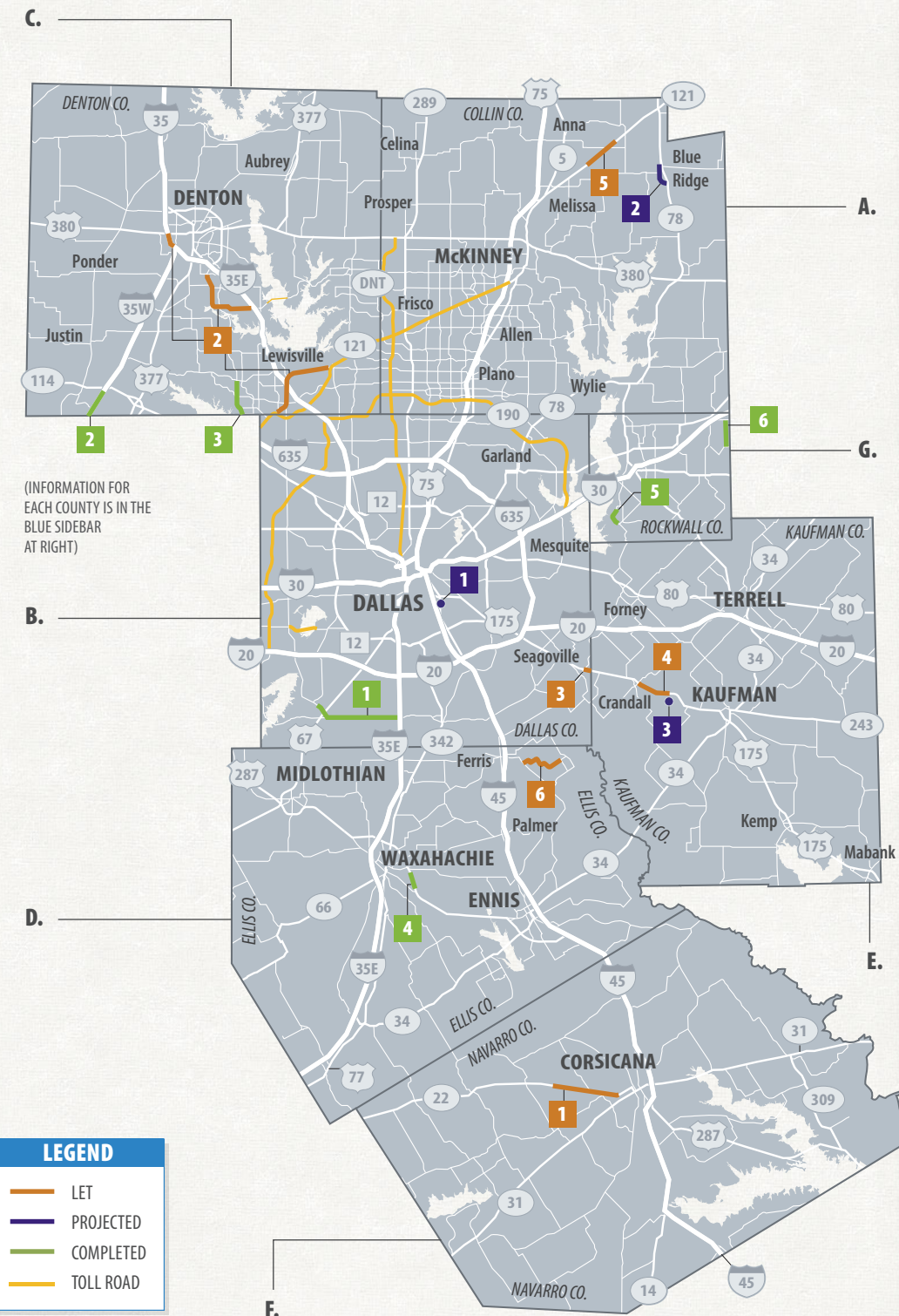
\*Unmapped.

SOURCE: Texas Department of Transportation.

TxDOT graphics

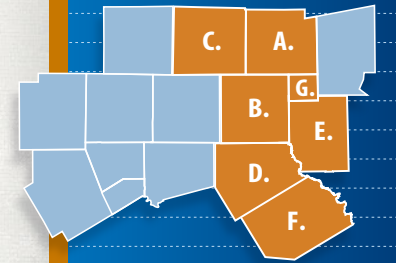
## DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in **October**, are projected to let in **November**, or have recently been **completed**.



(INFORMATION FOR EACH COUNTY IS IN THE BLUE SIDEBAR AT RIGHT)

SOURCE: TxDOT research.  
\*POPULATION ESTIMATE: NCTCOG.



### 2020 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,085,742  
\*POPULATION ESTIMATE | 5,019,590  
LANE MILES | 10,793.058

#### A. | COLLIN COUNTY

VEHICLE REGISTRATION: 799,926  
\*POPULATION ESTIMATE: 1,043,140  
LANE MILES: 1,462.514

#### B. | DALLAS COUNTY

VEHICLE REGISTRATION: 2,155,995  
\*POPULATION ESTIMATE: 2,591,820  
LANE MILES: 3,377.212

#### C. | DENTON COUNTY

VEHICLE REGISTRATION: 680,143  
\*POPULATION ESTIMATE: 901,120  
LANE MILES: 1,633.926

#### D. | ELLIS COUNTY

VEHICLE REGISTRATION: 181,071  
\*POPULATION ESTIMATE: 197,780  
LANE MILES: 1,526.862

#### E. | KAUFMAN COUNTY

VEHICLE REGISTRATION: 124,760  
\*POPULATION ESTIMATE: 128,520  
LANE MILES: 1,215.130

#### F. | NAVARRO COUNTY

VEHICLE REGISTRATION: 52,355  
\*POPULATION ESTIMATE: 50,870  
LANE MILES: 1,191.856

#### G. | ROCKWALL COUNTY

VEHICLE REGISTRATION: 91,492  
\*POPULATION ESTIMATE: 106,340  
LANE MILES: 346.193