

RTC PARTNERSHIP PROGRAMS FUNDING ALLOCATIONS AND IMPLEMENTATION PLAN

FY 2005-2009

**Public Meetings
June 6-7, 2005**

North Central Texas Council of Governments

AVAILABLE FUNDING FOR PARTNERSHIP PROGRAMS 2 AND 3 FY 2005-2009

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	CMAQ (in millions)	STP-MM (in millions)	RTC/Local (in millions)	Total (in millions)
Available Funds	\$340.43	\$12.77	\$0	\$353.20
Decision #1 – Substitute CMAQ for STP-MM funds (HOV)	-70.93	+70.93	0	0
Decision #2 – Expedite Projects¹	-70.64	0	+70.64	0
Total New Funds	198.86	83.70	70.64	353.20
Funds to be Reprogrammed	+12.55	+3.61	0	16.16
Total Available Funds	\$211.41	\$87.31	\$70.64	\$369.36

¹ Proposed rate of return for local funds: 10% in FY 2005, 15% in FY 2006, 25% in FY 2007, 20% in FY 2008, and 30% in FY 2009.

FINAL FUNDING DISTRIBUTION BY CATEGORY AND SUBREGION¹

FY 2005-2009

Programs	STP-MM	CMAQ	RTC/Local	Total	Western Allocation	Eastern Allocation
Arterial Street Program ²	\$29.86			\$29.86	\$13.91	\$15.95
Local Air Quality Program ^{3,7}		+7.34	35.32	42.66	13.22	29.44
Freeway Interchange and Bottleneck Program (1/3 federal, 1/3 State, 1/3 local)	37.72			\$37.72	7.66	30.06
Arterial Intersection/Bottleneck Program ^{4,7}	9.06	21.57		\$30.63	15.66	14.97
High Occupancy Vehicle Lanes		18.87		\$18.87	0.00	18.87
Intelligent Transportation Systems ⁵		29.19		\$29.19	6.57	22.62
Transit (Partnership Program 2)		109.49		\$109.49	33.94	75.55
Sustainable Development Projects/Programs	+3.61	+5.21	31.79	40.61	12.59	28.02
Cost Overrun/Emergency/New Projects ⁶	7.06	19.73	3.53	30.32	10.95	19.37
Notes:	\$87.31	\$211.40	\$70.64	\$369.35	\$114.50	\$254.85

1 All funds are reflected in millions of dollars.

2 Includes addition of lanes projects and new roadway projects.

3 Includes **new 8-hour improvements**, alternative fuel vehicle technology, bicycle/pedestrian regional connections, special studies/other, traffic signal improvements, travel demand management/park-and-ride, **intermodal/freight projects**, and local match for other federal projects.

4 Includes safety projects, grade separations, intersection improvements, and bottleneck removals.

5 Includes mobility assistance crews.

6 New projects may include quiet zones, other air quality projects, etc .

7 Local governments and transportation entities within the nine county ozone nonattainment area are eligible for funding under this program.

PARTNERSHIP PROGRAMS 2 AND 3

Recommended Type Of Funding Initiatives

Programs	Type of Funding Initiative
Arterial Street Program ²	Strategic Funding Program (Phase II)
Local Air Quality Program ^{3,7}	Awaiting Air Quality Planning Emphasis Areas
Freeway Interchange and Bottleneck Program (1/3 federal, 1/3 State, 1/3 local)	Joint TxDOT/RTC Call For Projects
Arterial Intersection/Bottleneck Program ^{4,7}	Strategic Funding Program (Phase II)
High Occupancy Vehicle Lanes	Staff Recommendation
Intelligent Transportation Systems ⁵	Strategic Funding Program (Phase II)
Transit (Partnership Program 2)	Strategic Funding Program (Phase I)
Sustainable Development Projects/Programs	Call For Projects
Cost Overrun/Emergency/New Projects ⁶	On Hold

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PARTNERSHIP PROGRAMS 2 AND 3

Timeframe For RTC Action

Programs	Implementation Timeline								
	May/Jun 2005	Jul/Aug 2005	Aug/Sep 2005	Sep/Oct 2005	Nov/Dec 2005	Jan/Feb 2006	Mar/Apr 2006	May/Jun 2006	
Arterial Street Program ²			█						
Local Air Quality Program ^{3,7}									
Freeway Interchange and Bottleneck Program (1/3 federal, 1/3 State, 1/3 local)		█	█						
Arterial Intersection/Bottleneck Program ^{4,7}			█						
High Occupancy Vehicle Lanes									
Intelligent Transportation Systems ⁵			█						
Transit (Partnership Program 2)	█	█	█						
Sustainable Development Projects/Programs			█						
Cost Overrun/Emergency/New Projects ⁶									

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PARTNERSHIP PROGRAMS 2 AND 3

Implementation Plan

April 2005	RTC Approval of Funding Programs
May/June 2005	Determine Type of Funding Initiative for Each Program Area
June 2005	Initiate Freeway Interchange/Bottleneck Program Call for Projects and Transit Strategic Funding Program
July/Aug 2005	Project Recommendations - Information
Aug/Sep 2005	Public Meetings (Draft Recommendations)
Aug/Sep 2005	Project Recommendations - Action
November 2005	Inclusion of Projects in State Funding Document
January 2006	State/Federal Approval of Projects in State Funding Document

****Summer 2005 - Initiate Phase II of the Strategic Funding Program****

PARTNERSHIP PROGRAMS 2 AND 3

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