

**Partnership Program 2 - Final Recommendations
Western Subregion
Fort Worth Transportation Authority (The T)**

Project Name	Submitting Agency	Project Scope	Project Location	Total Funds	Federal Funds	Local Funds	Funding Year	Comments
Western Subregion Rail Implementation	The T	Advance commuter rail implementation in Tarrant and Johnson Counties	Regional rail projects as later defined by RTC	\$ 13,887,575	\$ 11,110,060	\$ 2,777,515	2006 and 2009	Includes funding for Johnson County
CentrePort Expansion	The T	Addition of second track, including remote-controlled switches augmented signal system on the south side of the existing, adding a center-loading platform south of the existing CentrePort station.	Located on the Trinity Railway Express (TRE), east of the bridge over S.H. 360, in the City of Fort Worth to west of the grade crossing on Valley View Road in the City of Irving	12,825,000	11,475,000	1,350,000	2007	DART and The T determined that the project should be funded 15% from Eastern and 85% from Western Partnership Program 2 allocations. This decision results in an additional \$3,375,000 total cost (2,025,000 federal and 1,350,000 local) being funded from the Eastern Subregion allocation. DART and The T will share the local match equally.
Minnis/Handley-Ederville Double Tracking	The T	Add a second track on the south side of the existing track, upgrade the class 1 siding at Richland Hills Station to class 3 and extend it in both directions, construct a new bridge over Big Fossil Creek and Midway Road, raise the bridge to provide improved vehicle headroom and reduction in bridge hits, install quad gates	West of the Minnis Drive grade crossing to east of the Handley-Ederville grade crossing	9,137,853	7,310,282	1,827,571	2008	
TRE Grade Crossing @ Beach Street	Prior RTC Commitment	Upgrade to quad gates, re-surface crossing	Beach Street	468,073	374,458	93,615	2009	To be funded with STP-MM funds
TRE Grade Crossing @ Precinct Line	Prior RTC Commitment	Upgrade to quad gates and install median barrier in conjunction with roadway re-construction	Precinct Line	250,000	200,000	50,000	2008	To be funded with STP-MM funds
TRE Grade Crossing @ Judkins Street (South)	Prior RTC Commitment	Upgrade to quad gates	Judkins Street (South)	235,000	188,000	47,000	2009	To be funded with STP-MM funds
TRE Grade Crossing @ Riverside Drive	Prior RTC Commitment	Upgrade to quad gates, re-surface crossing	Riverside Drive	384,000	307,200	76,800	2009	To be funded with STP-MM funds
Trinity Railway Express Intelligent Transportation Systems Upgrade	The T	Real-time train schedule and passenger information	All Trinity Railway Express stations in Tarrant County	375,000	300,000	75,000	2006	

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F.M.157/TRE Station Special Event Service	City of Arlington	Construct rail station and parking area. Station will serve as a commuter station for the Arlington area during the work week. Shuttle service to the station will provide access to entertainment district and for special events	Intersection of North Collins Street and the Trinity Railway Express	3,750,000	1,875,000	1,875,000	2008	Requires funding agreement between Arlington and The T for construction and operating costs. Local cost subject to change, but will be paid by City of Arlington.
FWTA Corridor Access and Track Improvements	The T	FWTA Corridor Access and Track Improvements at Tower 55 between Centennial Yard and Tower 60		1,000,000	800,000	200,000	2006	
Rail Technology Project Engineering	City of Arlington	Engineering for pilot project for hybrid rail to link assembly plant with suppliers located on the east side of S.H. 360. Project will produce air quality benefits. \$75,000 total cost (\$60,000 federal and \$18,750 local)	General Motors and suppliers on the east side of S.H. 360				2006	Fund engineering only in the amount of \$75,000 through Partnership Program 3 - Local Air Quality Program (under Goods Movement) and/or existing Diesel Freight Project. (Construction not recommended.)
Duncan Subdivision	The T	Increase funding due to cost overrun \$500,000 total cost (400,000 federal and 100,000 local)					2006	Funds to come from cost overrun pool (STP-MM funds)
North Fort Worth Park-and-Ride Lot	The T	North Fort Worth Park-and-Ride \$2,862,000 total cost (2,289,600 federal and 572,400 local)	Individual project location(s) to be determined				2009	Transferring funds from existing infeasible park-and-ride projects (11189.1, 11509, and 11510) to this project
Vanpool Program	The T	Vanpool Program Operation for FY 2007 - 2009 \$4,075,646 total cost (3,260,517 federal and 815,129 local)	Within The T's service area and surrounding counties				2007 - 2009	Funding through Partnership Program 3 - Local Air Quality Program
Enhanced Bus Corridor	The T	Simulation of light rail transit using bus technology, design and construct passenger loading locations \$1,000,000 total (800,000 federal and 200,000 local)	East Lancaster from I.H. 35W to Handley				2008	Will fund through Partnership Program 3 and/or existing Lancaster intersection improvement project

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TRE Grade Crossing @ Motocross	Prior RTC Commitment	Close Road, install barricades, remove existing signals \$30,000 total cost (\$30,000 local)	Motocross				2005	Previously funded and completed locally

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TRE Grade Crossing @ Greenbelt Road	Prior RTC Commitment	Close road, install barricades, remove existing signals \$30,000 total cost (\$30,000 local)	Greenbelt Road				2005	Previously funded locally
TRE Grade Crossing @ Galvez Avenue	Prior RTC Commitment	Close road, install barricades, remove existing signals \$30,000 total cost (\$30,000 local)	Galvez Avenue				2008	Previously funded locally
TRE Grade Crossing @ Bell Spur Road	Prior RTC Commitment	Upgrade to quad gates, re-surface crossing \$232,000 total cost (185,600 federal and 46,400 local)	Bell Spur Road				2012	Will fund through Next-TEA. Requires RTC action to advance with SAFETEA-LU funding.
TRE Grade Crossing @ Calloway Cemetery	Prior RTC Commitment	Upgrade to quad gates, re-surface crossing \$683,000 total cost (546,400 federal and 136,600 local)	Calloway Cemetery				2012	Will fund through Next-TEA. Requires RTC action to advance with SAFETEA-LU funding.
TRE Grade Crossing @ Carson Street	Prior RTC Commitment	Upgrade to quad gates, re-surface crossing \$349,513 total cost (279,610 federal and 69,903 local)	Carson Street				2010	Will fund through Next-TEA. Requires RTC action to advance with SAFETEA-LU funding.
TRE Grade Crossing @ Elliott Reeder Road	Prior RTC Commitment	Upgrade to quad gates, re-surface crossing \$338,233 total cost (270,586 federal and 67,647 local)	Elliott Reeder Road				2010	Will fund through Next-TEA. Requires RTC action to advance with SAFETEA-LU funding.
TRE Grade Crossing @ Haltom Road	Prior RTC Commitment	Upgrade to quad gates, re-surface \$338,233 total cost (270,586 federal and 67,647 local)	Haltom Road				2010	Will fund through Next-TEA . Requires RTC action to advance with SAFETEA-LU funding.
TRE Grade Crossing @ Handley-Ederville Road	Prior RTC Commitment	Upgrade to quad gates, re-surface, install remote crossing start system \$339,000 total cost (271,200 federal and 67,800 local)	Handley-Ederville Road				2008	Will be completed through Minnis/Handley-Ederville Double Tracking Project
TRE Grade Crossing @ Minnis Drive	Prior RTC Commitment	Upgrade to quad gates \$234,000 total cost (187,200 federal and 46,800 local)	Minnis Drive				2008	Will be completed through Minnis/Handley-Ederville Double Tracking Project

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TRE Grade Crossing @ Moisiej Valley Road	Prior RTC Commitment	Upgrade to quad gates, re-surface crossing \$377,375 total cost (301,900 federal and 75,475 local)	Moisiej Valley Road				2012	Will fund through Next-TEA. Requires RTC action to advance with SAFETEA-LU funding.
TRE Grade Crossing @ Norwood Drive (South)	Prior RTC Commitment	Upgrade to quad gates, re-surface crossing \$379,000 total cost (303,200 federal and 75,800 local)	Norwood Drive (South)				2003	Previously funded in Hurst Siding Project
TRE Grade Crossing @ Tarrant Main Street	Prior RTC Commitment	Upgrade to quad gates \$292,000 total cost (233,600 federal and 58,400 local)	Tarrant Main Street				2012	Will fund through Next-TEA. Requires RTC action to advance with SAFETEA-LU funding.
Total				\$42,312,501	33,940,000	8,372,501		
Rock Island Bottom Redevelopment Project	Green Way Investments	Construction of a new Trinity Railway Express station	NW quadrant of the I.H. 35W/ S.H.121 interchange area	3,700,000	2,960,000	740,000		
Johnson County Rail Corridor Studies	Cities of Crowley, Burleson, Johnson, and Cleburne	Corridor studies to implement rail services on the W-4 corridor in Southern Tarrant County and Johnson County (park-and-ride, quiet zones, rail crossing, funding strategy)	Burlington Northern Santa Fe rail line from Crowley in Southern Tarrant County to Cleburne in central Johnson County	290,000	232,000	58,000		Partially funded in Western Subregion Rail Implementation Project
Train Dispatching Control System	The T	Installation of the expanded train dispatching system. Will include construction of an expanded dispatching room and increase dispatching capabilities from the Equipment Maintenance Facilities	Equipment Maintenance Facilities, also known as Irving Yard of the Trinity Railway Express in Irving	750,000	300,000	75,000		Split between DART and the T, see DART project submittal for additional funding request
Power Crossover at the Intermodal Transportation Center	The T	Replace two existing manually-operated switches with remote controlled, powered switches and associated signal work	200 feet south of the southern end of the Intermodal Transportation Center boarding platform at the Trinity Railway Express	800,000	640,000	160,000		
Arlington Union Pacific Station	City of Arlington	Construction of a rail station, will serve the proposed Cowboy stadium with passenger rail on Sundays and other special events in the entertainment area	Stadium Drive near the spur line off the Union Pacific Railroad	2,450,000	1,960,000	490,000		

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Hybrid Rail Project	City of Arlington	Pilot project for Megarail to serve General Motors assembly plant. Rail would link assembly plant with suppliers located on the east side of S.H. 360. Megarail is proposed for cargo shipment and would be two-way to provide added capacity.	General Motors and suppliers on the east side of S.H. 360	28,100,000	22,480,000	5,620,000		