



Mayors (from left)

**Mike Rawlings, Dallas;**

**Robert Chuck, Arlington;**

**Betsy Price, Fort Worth;**

**Ron Jensen, Grand Prairie;**

**Beth Van Duyne, Irving.**

# **2017-2018 CMAQ/STBG\* FUNDING: REGIONAL/AIR QUALITY AND MANAGEMENT AND OPERATIONS PROGRAMS**

Regional Transportation Council

April 11, 2019

\* Congestion Mitigation and Air Quality Improvement Program/Surface  
Transportation Block Grant

# CMAQ/STBG FUNDING PROGRAMS

## STATUS

## PROGRAM

- Federal/Local Funding Exchanges
- Automated Vehicle Program
  - Round 1
  - Round 2
- Strategic Partnerships
  - Round 1
  - Round 2
  - Round 3/Intersection Improvements/MTP Policy Bundle
- Planning and Other Studies
- 10-Year Plan/Proposition 1 Adjustments
- Sustainable Development Phase 4: Turnback Program, Context Sensitive, Transit Oriented Development (TOD) Projects
- Transit Program
- Assessment Policy Programs/Projects**
- Local Bond Program Partnerships
- Safety, Innovative Construction, and Emergency Projects
- Management and Operations (M&O), NCTCOG-Implemented, & Regional/Air Quality Programs**

= Project Selection Completed  = Pending STTC/RTC Approval

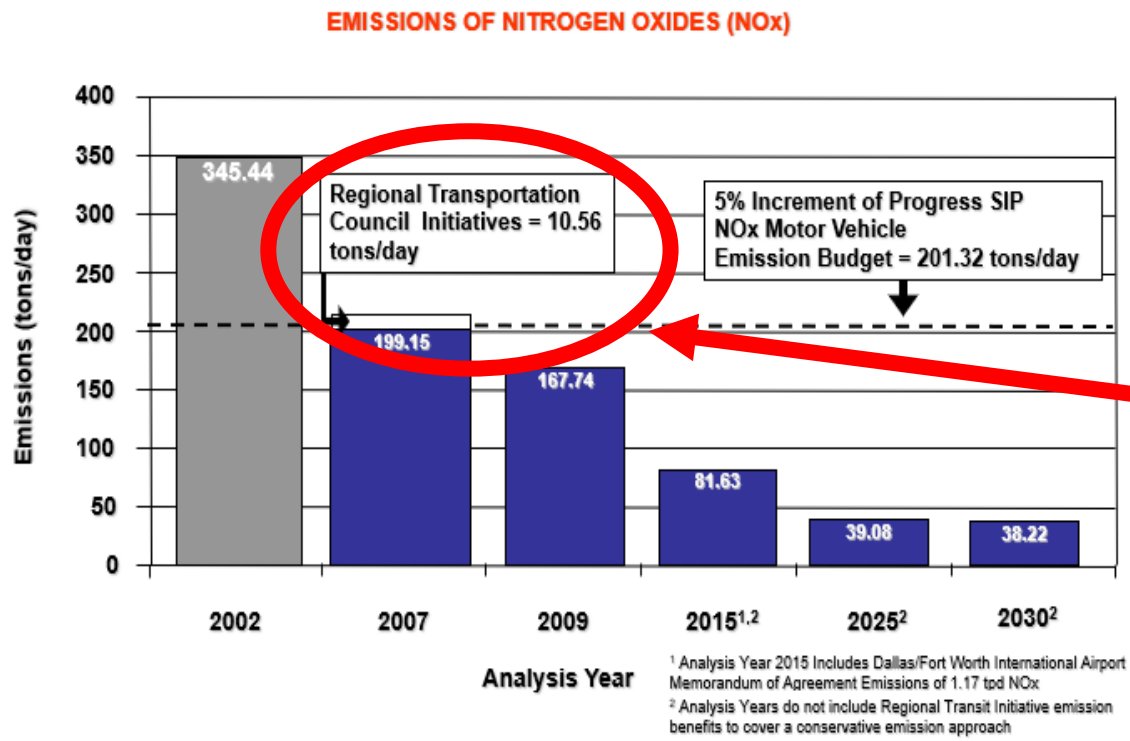
# BACKGROUND

- Regional Transportation Council (RTC) and Surface Transportation Technical Committee (STTC) typically consider extending existing and funding new Air Quality and Management and Operations projects/programs every few years
- Last review occurred in 2014-2015 and projects were funded through Fiscal Year (FY) 2018
- Using Transportation Improvement Program (TIP) Action last year, projects were extended into FY 2019 if carryover funds were insufficient

# PURPOSE AND NEED

- Ensures that programs and projects continue without interruption in FY 2020-2022
- Enables staff to respond to certain planning and implementation assistance requests (e.g., environmental justice and data collection efforts)
- Assigns resources for RTC priorities
- Improves air quality initiatives

# IMPORTANCE OF REGIONAL AIR QUALITY AND M&O PROJECTS



- Air Quality Conformity test results must be below Environmental Protection Agency's (EPA) Motor Vehicle Emission Budget (MVEB)
- Previous RTC Initiatives (air quality projects and programs) have allowed our region to pass Conformity
- Upon MVEB reset, which is scheduled for later this year, Conformity approval is uncertain and these programs can help tip the scales

# PROGRAM AND PROJECT TYPES

- **Regional/Air Quality**

(Vanpool Program, Clean Air Programs/Projects, Traffic Signal Retiming, etc.)

- **Management & Operations**

(Mobility Assistance Patrol, Transit Operations, etc.)

- **Regional Projects/Programs**

(Aviation, Freeway Incident Management, Data Collection, etc.)

# SUMMARY OF PROPOSED FUNDING

<b>Funding Category</b>	<b>RTC Share (\$ in Millions)</b>
CMAQ	\$7.90
STBG	\$52.83
Regional Toll Revenue (RTR)	\$4.74
RTC Local	\$1.93
<b>Subtotal</b>	<b>\$67.40</b>
Funds Proposed for Removal*	(\$1.23)
<b>Net Additional Funds Being Requested</b>	<b>\$66.17</b>

\*This funding will be used to offset funds requested in overall program. Please reference mailout for a list of projects from which staff is proposing to remove funding.



# ADDITIONAL DETAILS ON PROPOSED FUNDING

- Funding is being requested for fiscal years 2020-2022.
- \$15.41M of carryover funding from existing projects reduced the overall funding need.
- A portion of the requested funding is to be used by NCTCOG staff to implement regional projects and programs.
- The balance will be passed through to other agencies in the region (for projects like the Vanpool Program, Mobility Assistance Patrol, etc.).

Category of Expenditure	Funding Amount
NCTCOG-Implemented (staff time and consultants)	\$28.78M
Pass-Through to Local Transportation Agencies	\$37.39M
<b>Total</b>	<b>\$66.17M</b>

# APPROVAL TIMELINE

<b>Meeting/Task</b>	<b>Date</b>
STTC Information	February 22, 2019
Public Meetings	March 11, 2019
RTC Information	March 14, 2019
STTC Action	March 22, 2019
<b>RTC Action</b>	<b>April 11, 2019</b>

# REQUESTED ACTION

- RTC approval of:
  - The proposed list of programs and projects to fund through the 2017-2018 CMAQ/STBG Funding: Regional/Air Quality and Management and Operations Programs
  - Administratively amending the 2019-2022 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and amending other planning/administrative documents to incorporate these changes

# QUESTIONS?

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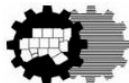
[cgotti@nctcog.org](mailto:cgotti@nctcog.org)

# 2017-2018 CMAQ/STBG\* FUNDING: ASSESSMENT POLICY PROGRAM

Regional Transportation Council

April 11, 2019

\*Congestion Mitigation and Air Quality Improvement Program/  
Surface Transportation Block Grant



North Central Texas  
Council of Governments  
Transportation Department

# CMAQ/STBG FUNDING PROGRAMS

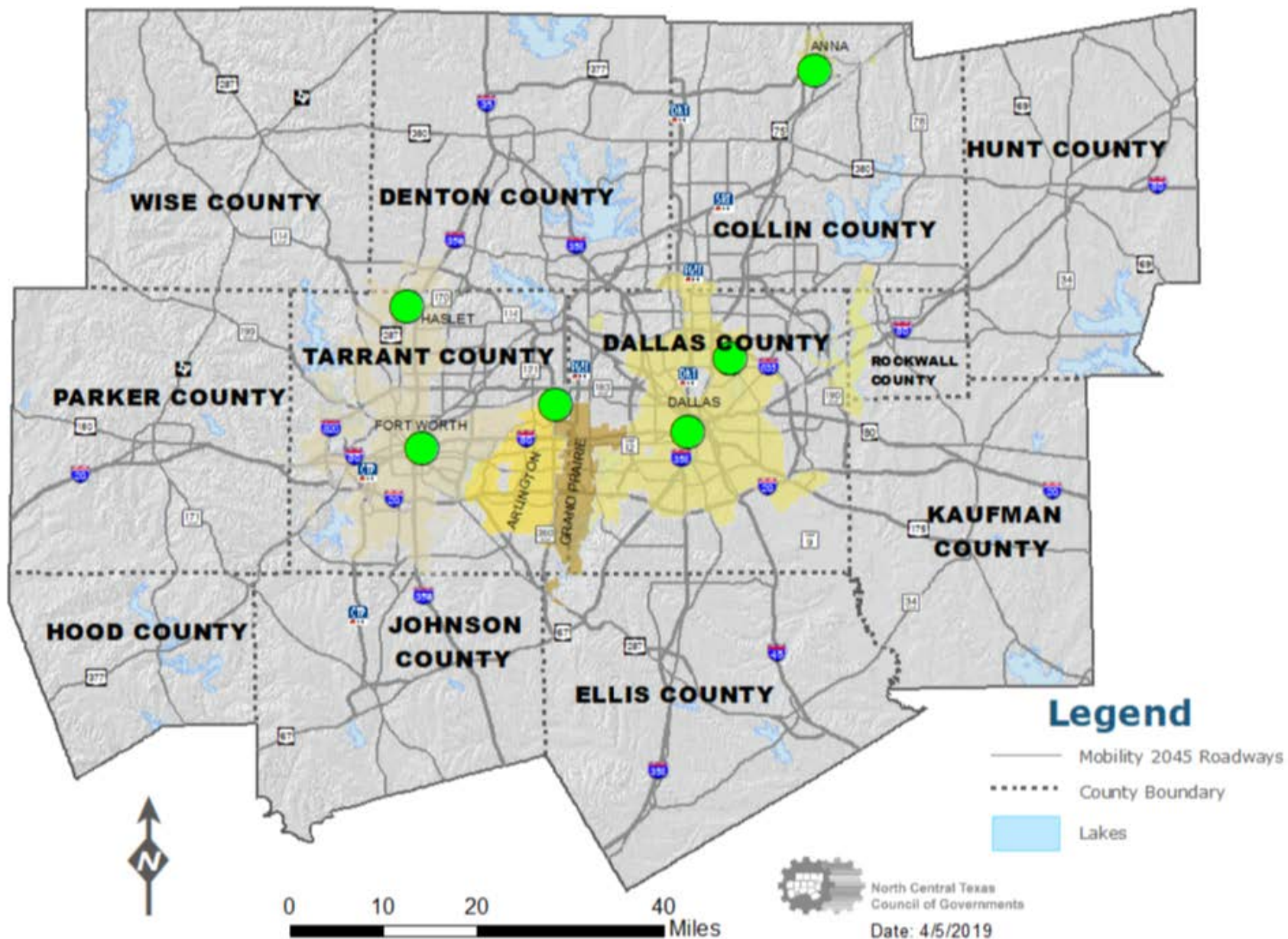
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## PROGRAM

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- Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Programs

= Project Selection Completed     = Pending STTC/RTC Approval

# Assessment Policy Program Project Locations



# DRAFT PROPOSED FUNDING SUMMARY

PROJECT	AGENCY	PROPOSED NEW RTC FUNDING <sup>1</sup>
Ferguson Parkway	City of Anna	\$1,072,481
SH 360 Frontage Road	TxDOT Fort Worth	\$10,192,426
Avondale-Haslet Road/Haslet Parkway/Intermodal Parkway	TxDOT Fort Worth	\$7,947,200
Butler Housing Project	City of Fort Worth	\$3,000,000
Dallas Priority Zone 1	City of Dallas	\$7,400,000
Lake Highlands Station Landbanking	City of Dallas	\$5,000,000
<b>Total</b>		<b>\$34,612,107</b>






<sup>1</sup> Proposed funding includes the RTC share only for both the amounts proposed to be a grant and the funding to be paid back to the RTC; Does not include engineering funding previously approved by the RTC on the project in the City of Haslet.

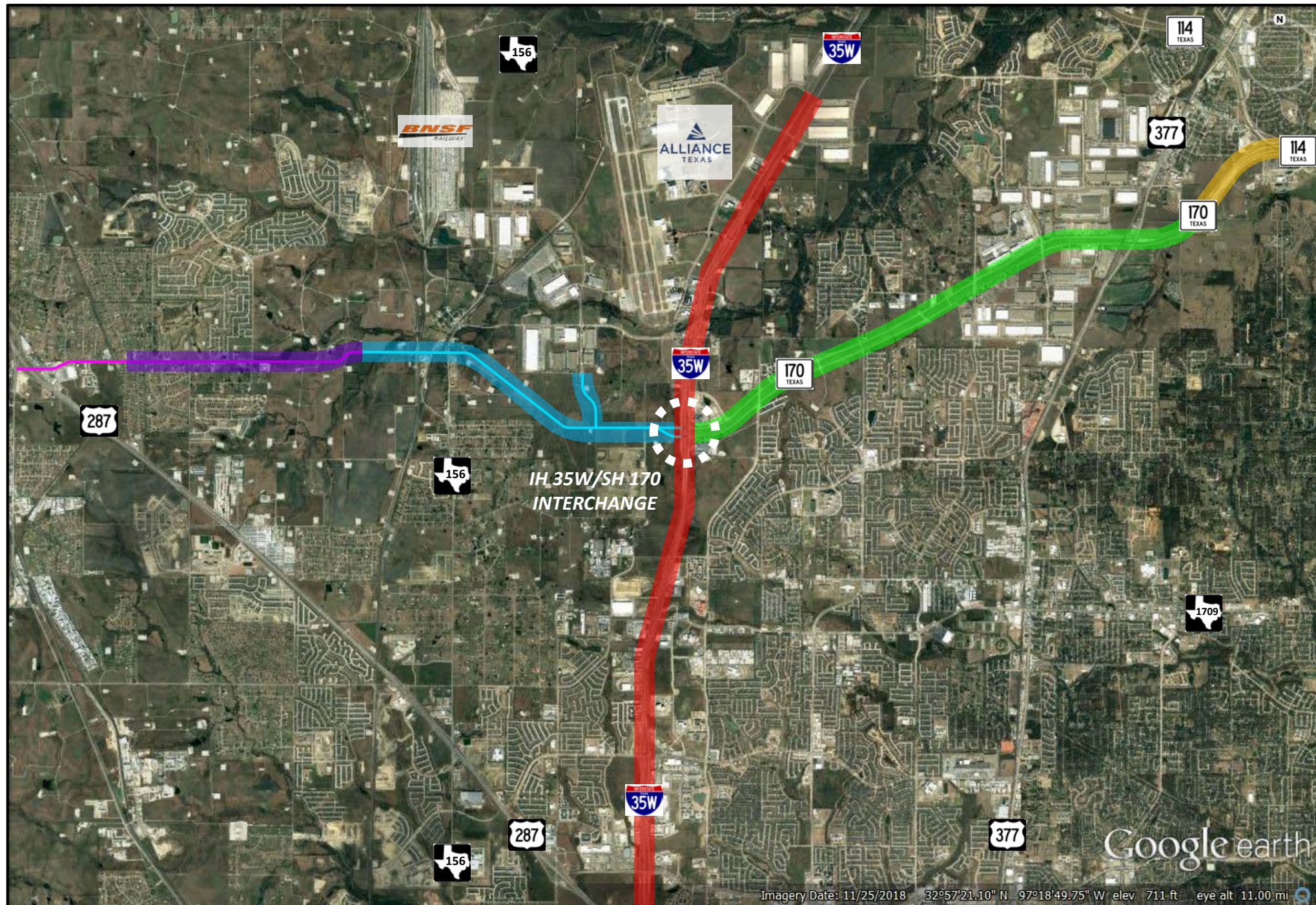
Blue text indicates changes since the March 2019 RTC and STTC meetings.



April 11, 2019

# Transportation System Implementation (US 287 – SH 114)

-  SH 114/SH 170 Interchange (TxDOT – Completed)
-  SH 170 "Super-Street" Concept (CAT 12 Funds)
-  IH 35W North Tarrant Express – Segment 3C
-  AllianceTexas/Haslet Accessibility Improvement Project – BUILD Grant
-  Fort Worth Bond Program (Avondale-Haslet Road)





# AVONDALE-HASLET ROAD/HASLET PARKWAY/INTERMODAL PARKWAY – TxDOT FORT WORTH

**Local matches have been reconfirmed.**

Project was selected to receive a Better Utilizing Investments to Leverage Development (BUILD) grant of \$20,000,000.

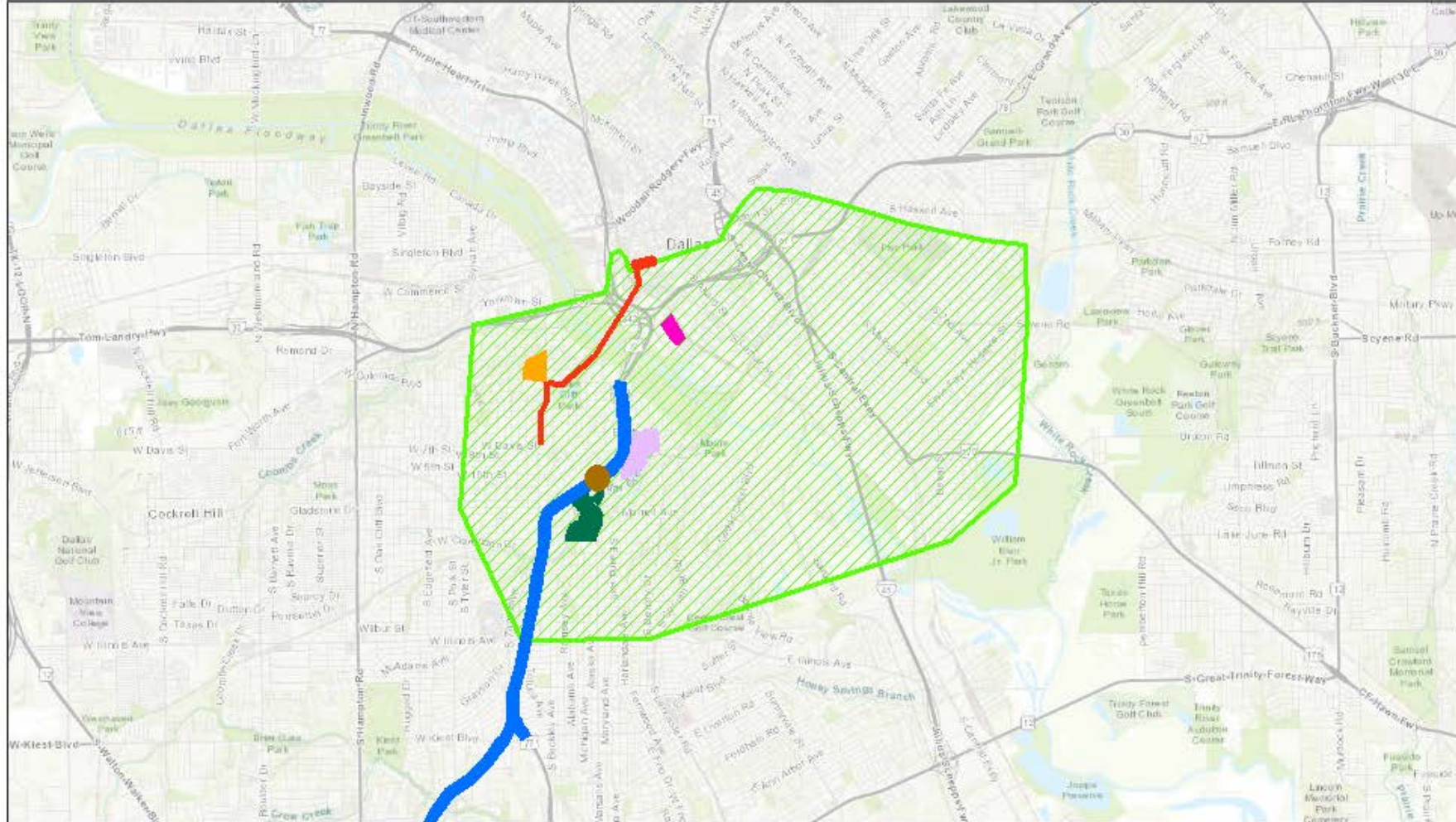
The City of Haslet will repay \$6,900,000 to the RTC.

The proposed loan amount will be repaid with 2.4% interest.

Payback period no greater than 20 years.

Value capture mechanisms: Tax Increment Reinvestment Zone (TIRZ), Tax Increment Financing (TIF), City, Private Sector, Other

# Dallas Priority Zone 1



- Priority Improvement Zone
- Tenth Street Historic District
- Dallas Streetcar Project
- Southern Gateway Deck Park
- Methodist Hospital
- Southern Gateway Project
- Dallas Zoo
- High Speed Rail Station



April 11, 2019

# ADDITIONAL PROJECTS

## Butler Housing

Meeting was held to develop an integrated strategy for this project

Staff proposes to fund engineering and right-of-way at this time.

A proposal for additional funding for future phases that would include a repayment component will be brought back at a later date.

## Dallas Priority Zone 1

Meeting was held to confirm comprehensive approach

Staff proposes to fund engineering and some planning at this time.

A proposal for additional funding for future phases that would include a repayment component will be brought back at a later date.

## Lake Highlands Station Landbanking

Staff proposes to fund a landbanking partnership with RTR funds.

Staff will seek additional funding from public and private sector sources.

Funding to be repaid over time using TIF revenues

Blue text indicates changes since the March 2019 RTC and STTC meetings.

# TIMELINE

MEETING/TASK	DATE
STTC Information	February 22, 2019
Public Involvement	March 11, 2019
RTC Information	March 14, 2019
STTC Action	March 22, 2019
<b>RTC Action</b>	<b>April 11, 2019</b>

# REQUESTED ACTION

RTC approval of:

The proposed list of projects to fund through the 2017-2018 CMAQ/STBG: Assessment Policy Program.

Administratively amending the 2019-2022 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP and amending other planning/administrative documents to incorporate these changes.

# QUESTIONS?

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# Legislative Update

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REGIONAL TRANSPORTATION COUNCIL | APRIL 11, 2019

REBEKAH HERNANDEZ

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS





# Federal Update

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FY 2020 appropriations process continues

USDOT budget request to Senate Appropriations Committee

Rep. Collin Allred (D-TX) named Vice Chair of House Subcommittee on Railroads, Pipelines, and Hazardous Materials

Nicole Nason confirmed as new FHWA Administrator

# 86<sup>th</sup> Texas Legislature – Dates of Interest

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May 6 – Last day for House committees to report House bills

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May 9 – Last day for House to consider House bills (2nd reading)

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May 18 – Last day for House committees to report Senate bills

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May 21 – Last day for House to consider Senate bills (2nd reading)

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May 27 – Last day of Session

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June 16 – Last day Governor can sign or veto bills

# 86<sup>th</sup> Texas Legislature – State Budget

## HOUSE CSHB 1

Total \$ 251 B

TxDOT \$31.1 B

LIRAP/LIP \$96.6 M

TERP \$154.7 M

No HSR Rider

## SENATE CSHB 1

Total \$248 B

TxDOT \$31.1 B

LIRAP/LIP \$0

TERP \$154.7 M

HSR Rider: Prohibits TxDOT from coordinating right-of-way access until there is a final, unappealable court ruling on eminent domain authority.

# 86th Texas Legislature

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New Subcommittees on Tolling, High-Speed Rail

Bill Topics of Interest with Action

- Air Quality: TERP, Emissions
- Transportation Revenue: Extends Prop 1 Expiration Date

Attorney General Request for Opinion on North Tarrant Express

# Questions and Comments

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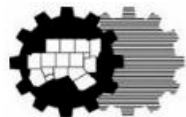
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<https://www.nctcog.org/legislative>

# **2020 UNIFIED TRANSPORTATION PROGRAM AND REGIONAL 10-YEAR PLAN UPDATE**

Regional Transportation Council

April 11, 2019



North Central Texas  
Council of Governments  
Transportation Department

# BACKGROUND

- Includes projects funded with Category 2 (MPO selected), Category 4 (TxDOT District selected), and Category 12 (Texas Transportation Commission selected)
- Regional 10-Year Plan was first approved by the Regional Transportation Council (RTC) in December 2016
- Series of updates were made in August 2017 to ensure that Proposition 1 projects remained fully funded and the LBJ East project could proceed
- An update to the 10-Year Plan was approved in August 2018 in conjunction with the development of the 2019 Unified Transportation Program (UTP)

# ACTIVITIES UNDERTAKEN SINCE LAST UPDATE

- Texas Department of Transportation (TxDOT) staff have begun developing the 2020 UTP.
- NCTCOG staff have coordinated with the TxDOT Districts regarding project updates (e.g., costs/funding, environmental clearance and let dates) and potential new projects.
- Projects were scored to fulfill a TxDOT requirement for inclusion in the UTP.
- To satisfy a January 31, 2019 deadline set forth by TxDOT, NCTCOG staff drafted a project listing that included project scores, project revisions, and potential new projects.



# 2019 10-YEAR PLAN UPDATE

- Projects in the proposed 2019 Update fall under one of five groups:
  - Group 1: Projects approved by the RTC that have been approved in the UTP
  - Group 2A: Projects approved by the RTC that have not been approved in the UTP
  - Group 2B: Proposed projects pending RTC approval
  - Group 3: Proposed projects that need funding to advance pre-construction activities like right-of-way acquisition
  - Group 4: Projects proposed to be removed from the 10-Year Plan project list, funded with other sources, or are future candidates for funding

# PROJECT SCORING

- Overall project scores are the result of a combination of selection and prioritization scores
- Selection scoring was comprised of System Selection (i.e., project is part of a larger/regional network) and Technical Selection (i.e., project need)
- Prioritization scoring was included in response to the State's interest in projects that are ready to let within a 10-year window

# CORRIDOR PRESERVATION PROGRAM

- TxDOT Districts have expressed the need to advance pre-construction activities (notably right-of-way acquisition) on corridors that may be added to the 10-Year Plan in the future
- Projects require funding in order for TxDOT to be permitted to commence these activities
- Staff has begun developing a list of these projects based on input from the TxDOT Districts

# NEXT STEPS

- Finalize project selection/update efforts and seek STTC/RTC approval
- Await the result of TTC decisions on next round of Category 12 Clear Lanes funding
- Continue the development of a program that aims to preserve right-of-way along major corridors that may be added to the 10-Year Plan in the future

# TIMELINE

<b>MEETING/TASK</b>	<b>DATE</b>
STTC Information	March 22, 2019
<b>RTC Information</b>	<b>April 11, 2019</b>
Public Meetings	April 2019
STTC Action	April 26, 2019
RTC Action	May 9, 2019

# CONTACT/QUESTIONS?

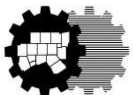
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# **Mobility 2045 Update**

**Regional Transportation Council**

**April 11, 2019**



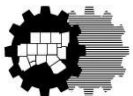


# Plan In Progress

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# Recent RTC Initiatives

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**Approved Clean Fleets North Texas Call for Projects**

**Approved Strategic Partnerships Round 3 Projects**

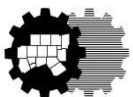
**Approved Trinity Railway Express Shuttle Funding**

**Approved Emergency Funding for SPAN**

**Approved Alliance Link Funding to Trinity Metro**

**Set Performance Measures and Targets**

**Submitted INFRA Grant Projects**



# 2019 Emphasis Areas

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## 1. High-Speed Rail Engineering and Planning

Initiated Fort Worth to Laredo Study

Working with FRA on Dallas to Fort Worth Study

## 2. Public Transit Engineering and Planning

Cotton Belt

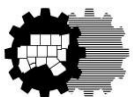
D2

BNSF/Frisco Corridor

Midtown Automated Transportation Study

SPAN Emergency Funding

Community College Partnership Pilot Programs



# 2019 Emphasis Areas

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## 3. Tolled Facilities

LBJ East

## 4. Technology Advances

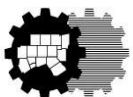
US 75

## 5. Next Amazon

Butler Housing Transportation Initiative

Downtown Dallas Initiative

Oak Farms Dairy Transportation Initiative



# Construction Activities

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**Lowest Stemmons**

**IH 30-SH 360 Interchange**

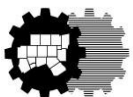
**Sam Rayburn Tollway**

**SH 360 – Arlington**

**Southern Gateway**

**Fort Worth to Dallas Trail**

**Various City Veloweb Projects**



# Completed Initiatives

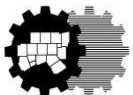
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**Wise County Transportation Study**

**Butler Housing Transportation Initiative**

**Gentrification Study**

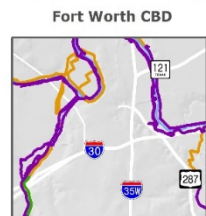
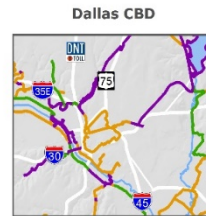
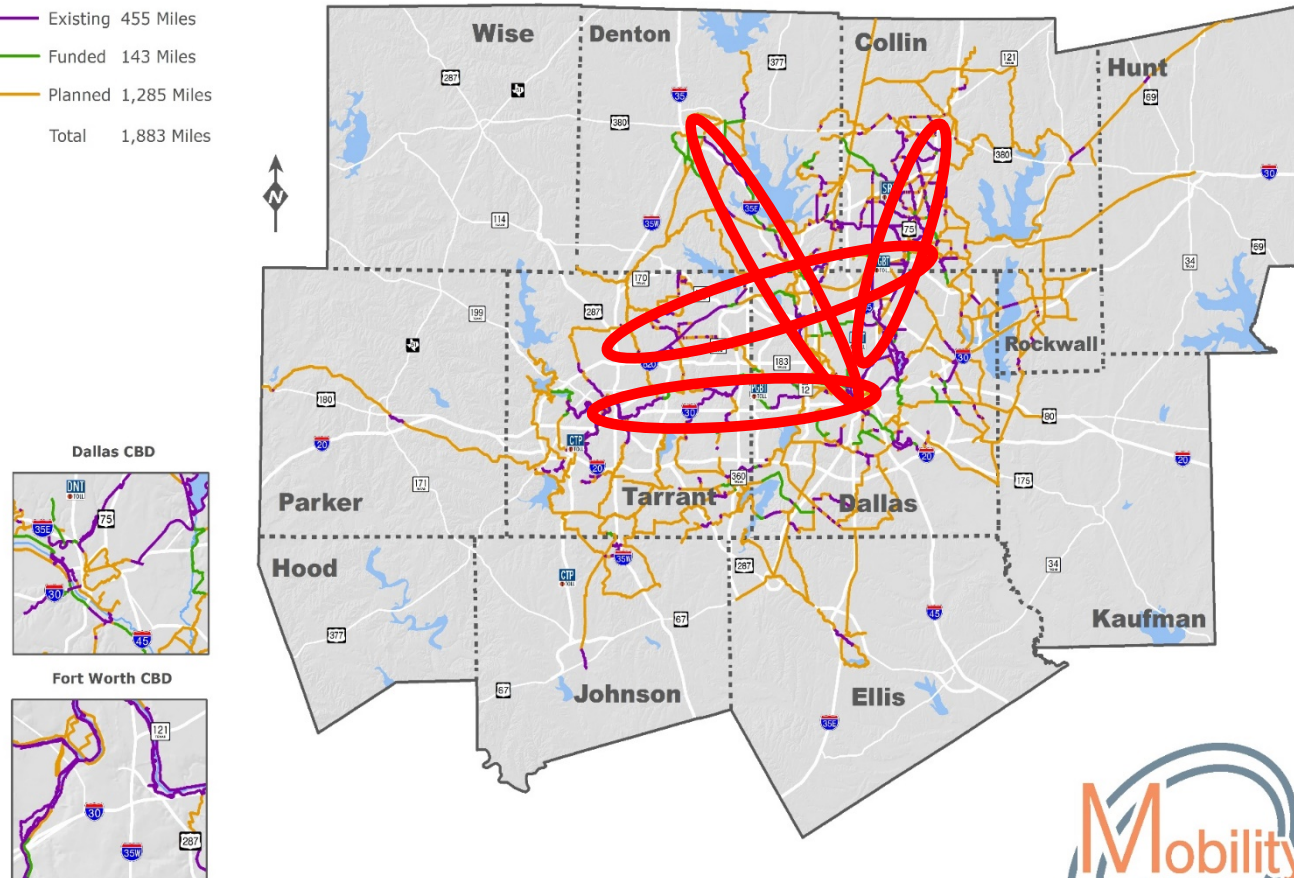
**TEX Rail**



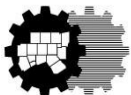
# Project Development Activities

## Regional Veloweb

- Existing 455 Miles
- Funded 143 Miles
- Planned 1,285 Miles
- Total 1,883 Miles

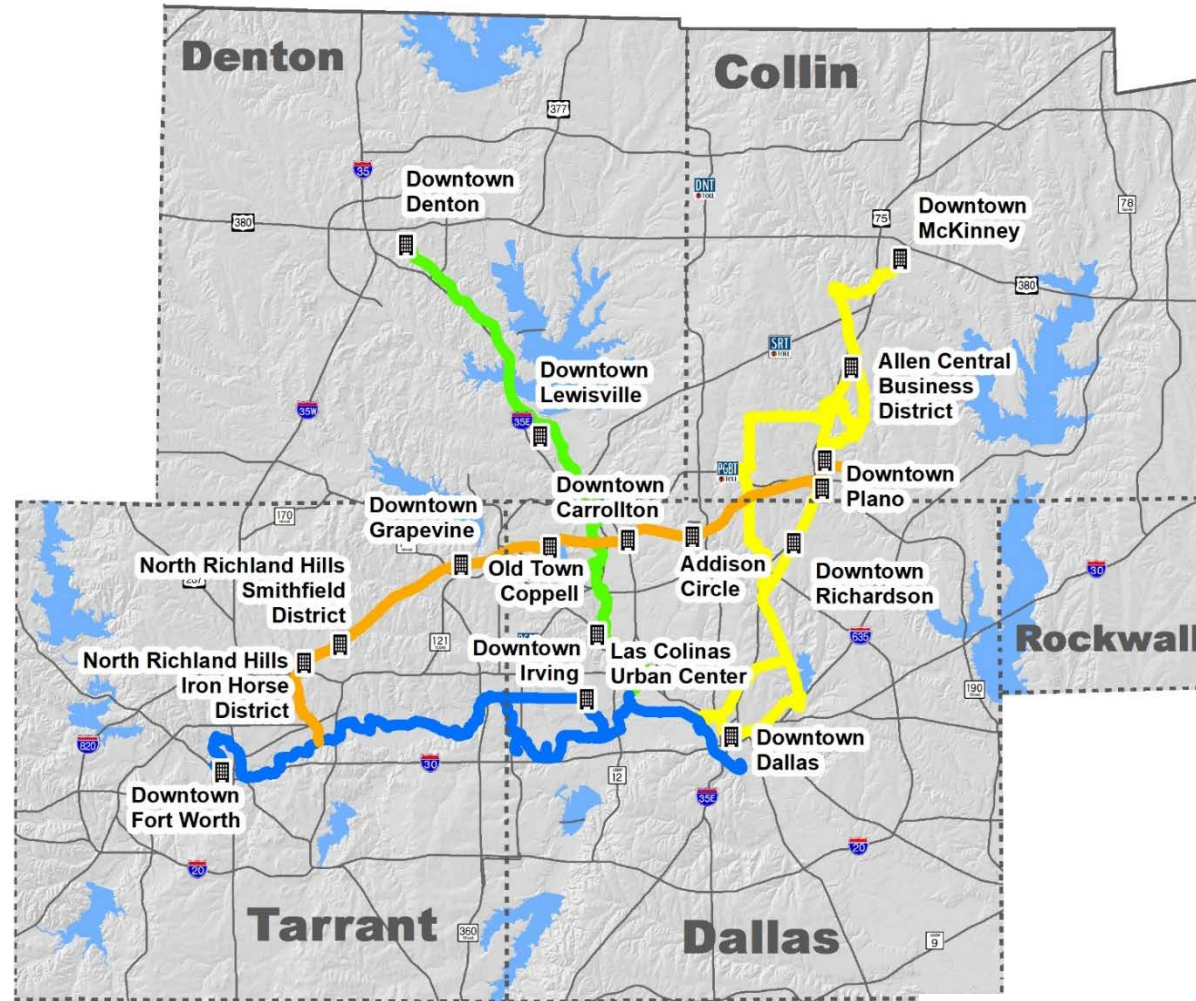


Facility recommendations indicate transportation need. Corridor-specific alignment, design, and operational characteristics for the Regional Veloweb system will be determined through ongoing project development.





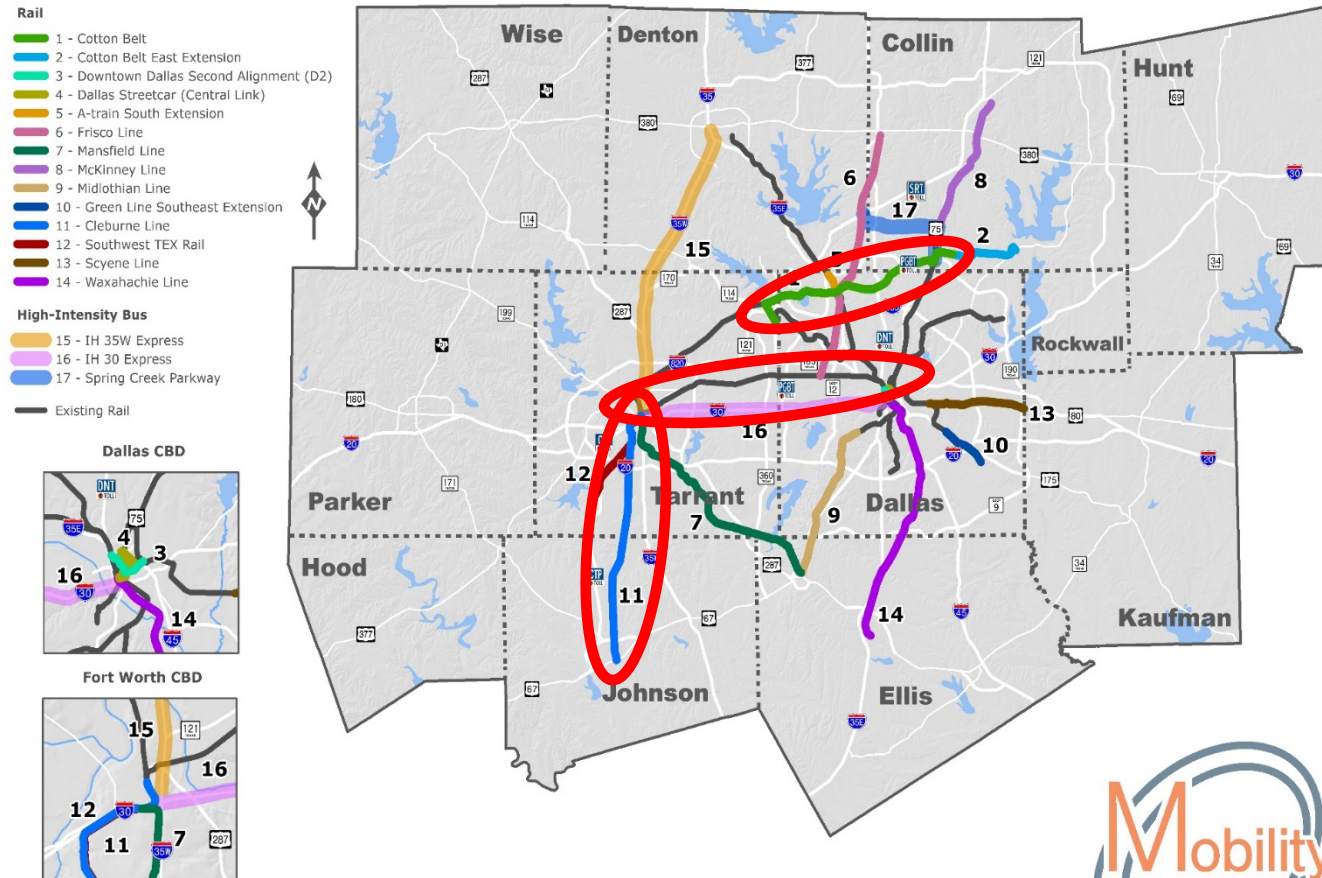
# Highlighted Regional Trail Corridors



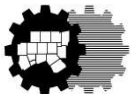
	Existing/Funded	Planned	Total
Fort Worth to Dallas Regional Trail Corridor	52 miles	12 miles	64 miles
Cotton Belt Regional Trail Corridor	28.7 miles	16.6 miles	45 miles
Dallas to McKinney Regional Trail Corridor	67 miles	15 miles	82 miles
Denton to Dallas Regional Trail Corridor	41 miles	13 miles	54 miles

# Project Development Activities

## Transit Corridor Projects



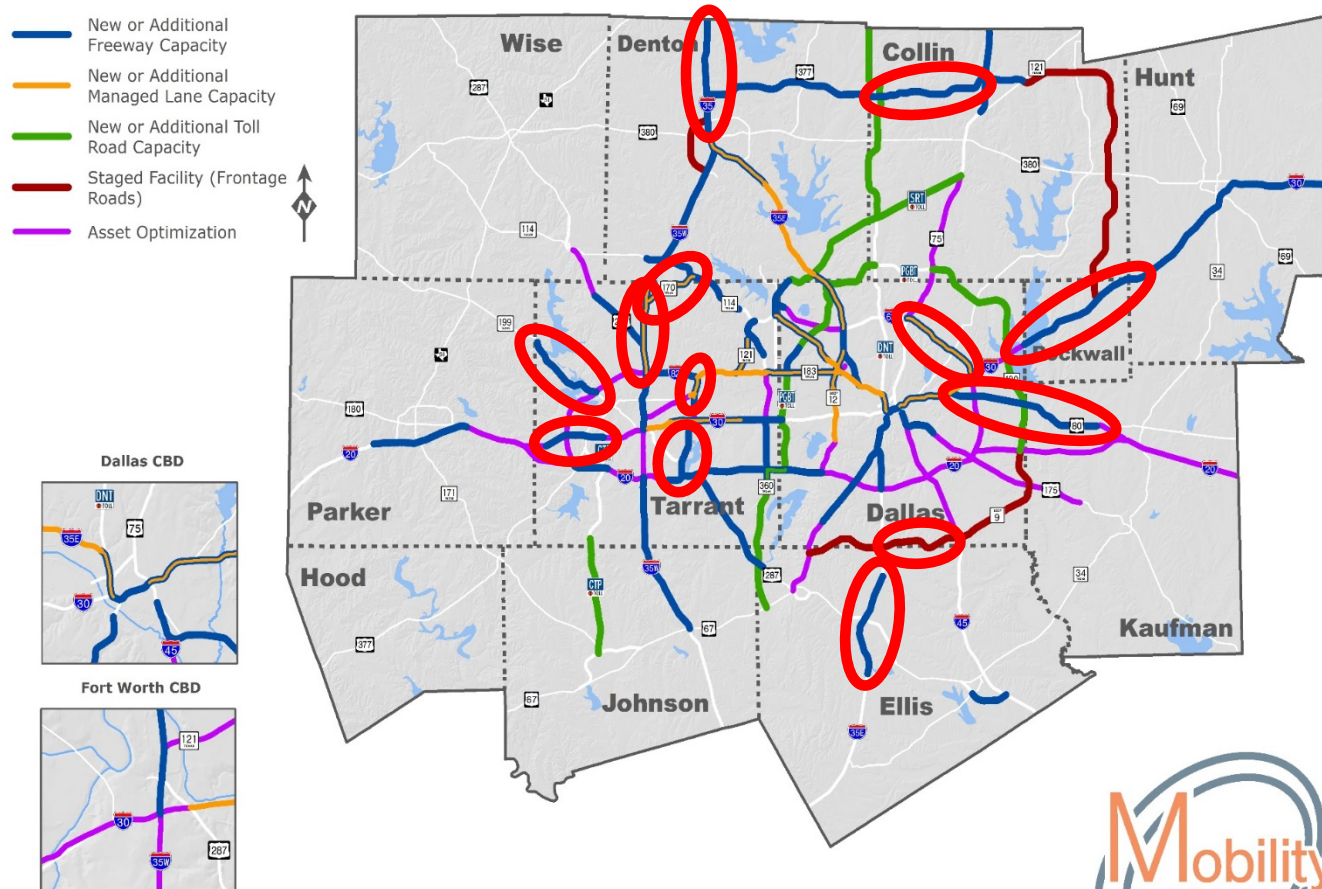
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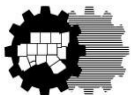


# Project Development Activities

## Major Roadway Recommendations

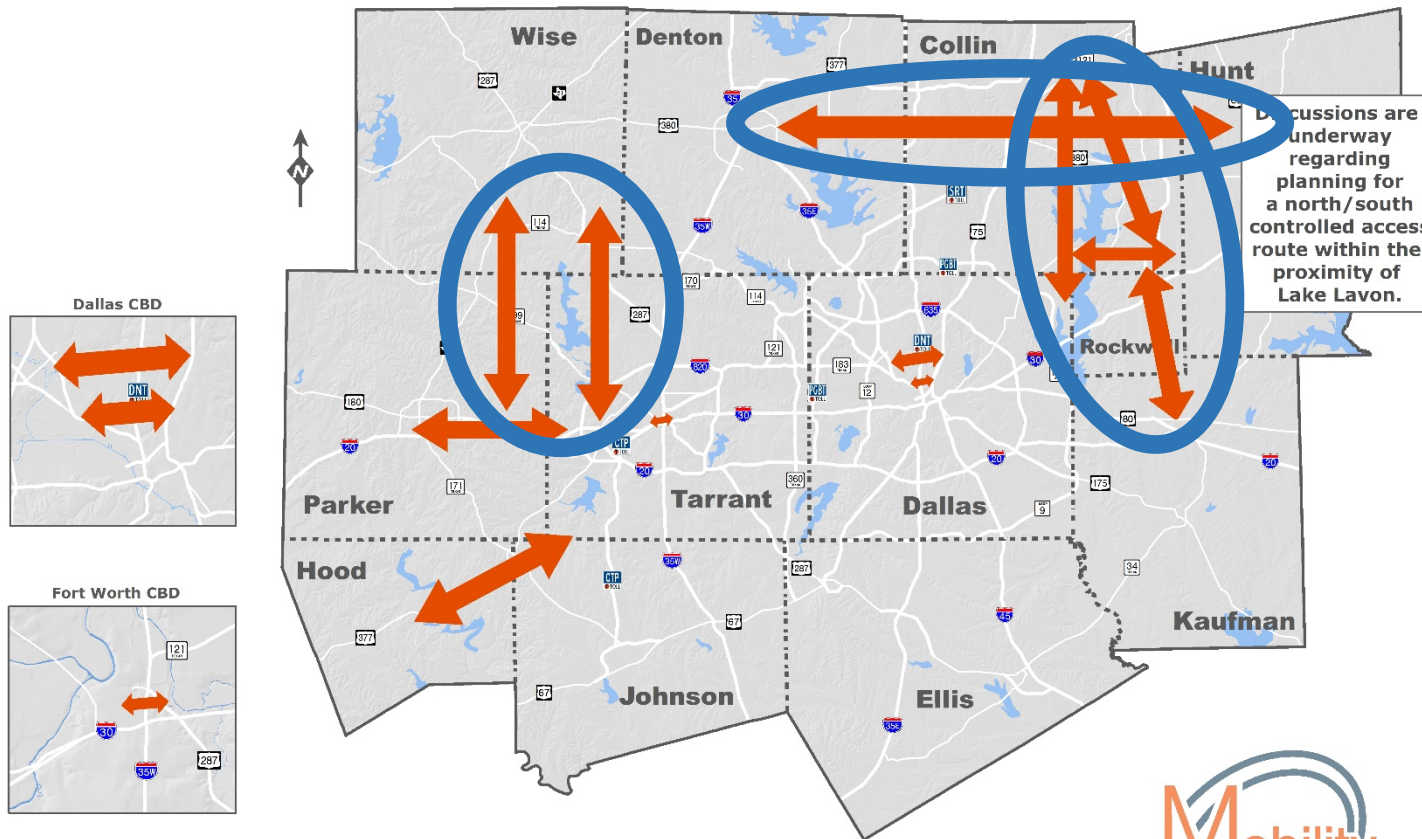


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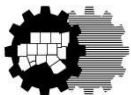


# Project Development Activities

## Roadway Corridors for Future Evaluation



Roadway corridors for future evaluation indicate an identified transportation need and do not represent recommendations or specific alignments. Recommendations may be developed for future MTPs through feasibility analyses, thoroughfare plans, and environmental studies.



# Contacts

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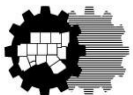
## **Kevin Feldt**

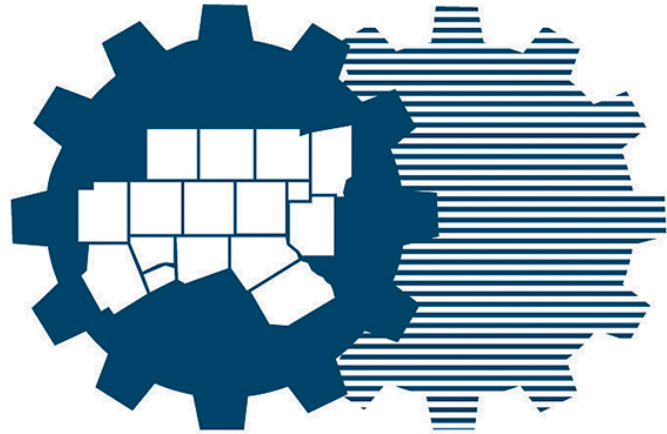
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**North Central Texas  
Council of Governments**

**Title VI Program  
May 2019 Update**

Regional Transportation Council

April 11, 2019

# NONDISCRIMINATION AUTHORITIES

**Title VI:** Prohibits discrimination on the basis of race, color, national origin, religion, sex, age, or disability (Civil Rights Act of 1964)

**Environmental Justice:** Ensures low-income and minority groups are considered in the planning process (Executive Order 12892, February 1994)

# NCTCOG NONDISCRIMINATION EFFORTS

Metropolitan Transportation Plan Environmental Justice Analysis

Public Involvement

Call for Projects

Disadvantaged Business Enterprise Program

Title VI Specialist/Staff Training

Compliance Reviews/Audits

Monitor Federal/State Legislation and Regulations



# **PROGRAM CONTENTS**

**Title VI Notice  
to the Public**

**Title VI  
Complaint  
Procedures**

**Title VI  
Complaint  
Form**

**List of Transit-  
Related Title VI  
Investigations,  
Complaints,  
and Lawsuits**

**Public  
Participation  
Plan**

**Language  
Assistance Plan**

**Membership of  
Non-Elected  
Committees  
and Councils**

**Monitoring  
Subrecipients  
for Compliance**

**Board Meeting  
Resolutions of  
Approved Title  
VI Program**

## **MPO-Specific Requirements:**

**Demographic  
Profile**

**Planning for  
Mobility Needs  
of Minority  
Populations**

**State and  
Federal Funding  
for Public  
Transportation  
Projects**

**Analysis of the  
Transportation  
System  
Investments**

**Subrecipient  
Program  
Administration**

# NCTCOG TITLE VI PROGRAM REQUIREMENTS

Describe how NCTCOG implements Title VI nondiscrimination efforts and monitors subrecipients

Required for direct and primary recipients of FTA funding

Update every three years

# 2019 TITLE VI PROGRAM UPDATES

Title VI Complaint Procedures\*

List of Transit-Related Title VI Investigations, Complaints, and Lawsuits

Public Participation Plan

Language Assistance Plan

Demographic Profile

Planning for Mobility Needs of Minority Populations (Mobility 2045)  
Analysis of the Transportation System Investments

Monitoring Subrecipients for Compliance

RTC Bylaws, Executive Board Bylaws

\*To be updated on website, in Public Participation Plan, other documents as needed

# SCHEDULE

**February 11:** Conducted Public Meeting, began Public Comment Period\*

**March 22:** STTC Information

**April 3:** Closed Public Comment Period

**April 11:** RTC Information

**April 26:** Request STTC Action

**May 9:** Request RTC Approval

**May 23:** Request Executive Board Approval

**June 1:** Submit to FTA

\*45-day public comment period required because Complaint Procedures are included in Public Participation Plan

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