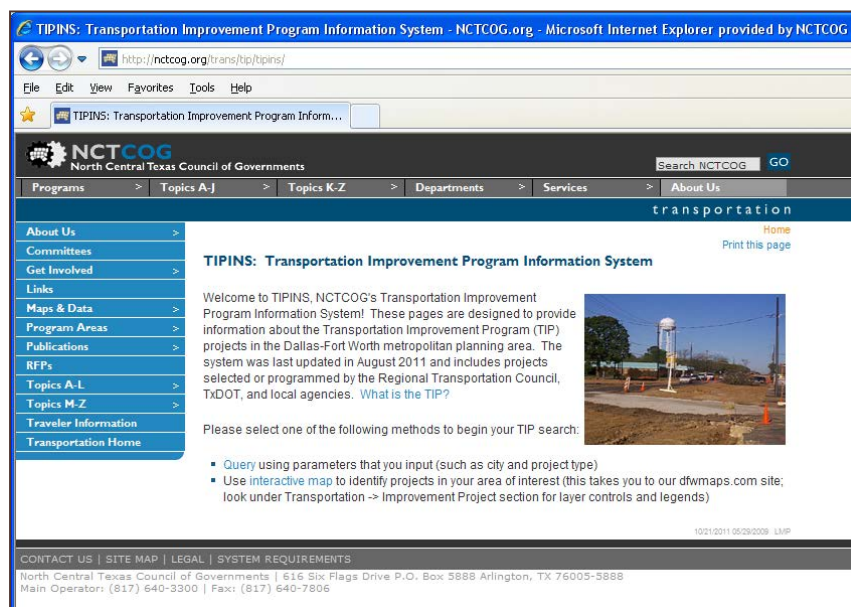


Chapter VII Project Listings

The 2015-2018 Transportation Improvement Program identifies \$4.65 billion in roadway and transit projects programmed for funding and construction within the next four fiscal years in the Dallas-Fort Worth Metropolitan Area. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter can also be mapped online at www.nctcog.org/trans/tip/tipins via the Transportation Improvement Program Information System.



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District—Dallas, Fort Worth, or Paris. Within each district, separate listings are provided for roadway and transit projects. Within each listing, projects are sorted by fiscal year of implementation and CSJ number. Explanations of the information included in these listings are provided in the STIP Report Legend on the following page.

In addition, several project work types (e.g., safety improvements, road construction, and bridge replacement) are included in statewide project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2015-2018 TIP; however, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2015-2018 TIP includes some refinement to FY 2012-2014 projects and the FY 2019-2035 projects that lie beyond the four-year window of the 2015-2018 TIP. For informational purposes, the project commitments approved by the

RTC through development of the 2015-2018 TIP are listed in Appendix F.

Transit Section 5309-Capital Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress. Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year. Also, Transit Section 5311-Nonurbanized Area Formula

Program projects are selected by the TxDOT Public Transportation Division; therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

STIP Report Legend

DISTRICT/TxDOT DISTRICT NUMBER	Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for local tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), and SL (State loop).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year; E = Engineering, R = Right-of-Way Acquisition/Utility Relocation, C = Construction/Implementation, T = Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of funding for the project. A description of funding categories is included in Exhibit III-3 of Chapter III.
REV DATE/ AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2015-2018 TIP listings will have a 07/2014 revision date, which represents the date the project listings were originally submitted for State/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects of the 2015-2018 TIP/Statewide TIP.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
MTP REFERENCE	All projects listed in the 2015-2018 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP Reference sites the location in which the project or policy supporting the project is located in the MTP.
NO_x/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2015-2018 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NO _x) and Volatile Organic Compounds (VOCs) in pounds/day.
PROJECT HISTORY	This section notes relevant project changes over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)

PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition/utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE)
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Exhibit III-3 of Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration (FTA) as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas (UZA's) in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Exhibit III-3 of Chapter III.
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (The listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Fort Worth District



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-002	CS	C	ARLINGTON	ARLINGTON	\$7,800,000
LIMITS FROM:	DIVISION; ON STADIUM DRIVE					REV DATE: 07/2014	
LIMITS TO:	ABRAM					MPO PROJECT ID: 83178	
TIP	WIDEN FROM 4 TO 6 LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-47	
REMARKS:	LOCAL CONTRIBUTION BY CITY OF ARLINGTON						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$7,800,000	\$7,800,000	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,800,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-003	CS	E	FORT WORTH	FORT WORTH	\$682,719
LIMITS FROM:	ON HEMPHILL ST FROM TAYLOR/LAMAR CONNECTION					REV DATE: 07/2014	
LIMITS TO:	VICKERY BLVD					MPO PROJECT ID: 11262.2	
TIP	HEMPHILL STREET EXTENSION					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: RSA1-141.1	
REMARKS:	LOCAL CONTRIBUTION BY CITY OF FORT WORTH						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$682,719								
Right Of Way:	\$0								
Construction:	\$0	\$682,719	\$0	\$0	\$0	\$0	\$682,719	\$682,719	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$682,719								
Funding by Share:			\$0	\$0	\$0	\$0	\$682,719	\$682,719	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-004	VA	C	FORT WORTH	FORT WORTH	\$215,000
LIMITS FROM:	TCU/BERRY STATION AREA TOD PLAN FROM 0.5 MILE AROUND FUTURE BERRY/CLEBURNE TRANSIT STOP/STATION PLUS					REV DATE: 07/2014	
LIMITS TO:	AREA WEST OF STATION BOUNDED BY BOWIE ON THE NORTH STADIUM ON THE WEST AND DEVITT ON THE SOUTH					MPO PROJECT ID: 11387	
TIP	CREATE A MASTER PLAN THAT COMBINES MARKET REALITIES AND VISION CATALYZED BY					FUNDING CATEGORY: OTHER - Cat 3 - RTC/Local	
DESCRIPTION:	TRANSIT RESULTING IN A BLOCK BY BLOCK PLAN-TO-BUILD					MTP REFERENCE: SD2-004	
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$215,000	\$215,000	\$0	\$0	\$150,000	\$65,000	\$0	\$215,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$215,000								
Funding by Share:			\$0	\$0	\$150,000	\$65,000	\$0	\$215,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-005	CS	C	GRAPEVINE	GRAPEVINE	\$612,500
LIMITS FROM:	ON HUDGIN STREET FROM MAIN TO CABERNET CT AND					REV DATE: 07/2014	
LIMITS TO:	MUNICIPAL WAY FROM NASH ST TO VINE ST					MPO PROJECT ID: 11382	
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; INTERSECTION					FUNDING CATEGORY: 3LC	
DESCRIPTION:	IMPROVEMENTS AND STREET CONSTRUCTION (EXTEND 2 LANE HUDGINS ST WEST OF BELLAIRE DR TO CONNECT DISCONTINUOUS ROADWAY AND EXTEND 2 LANE VINE ST EAST OF MUNICIPAL WAY TO ADJACENT PARKING LOT)					MTP REFERENCE: SD2-004, BP2-017	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$61,250							
Right Of Way:	\$35,000							
Construction:	\$612,500	3LC:	\$0	\$0	\$0	\$0	\$612,500	\$612,500
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$708,750							
Funding by Share:			\$0	\$0	\$0	\$0	\$612,500	\$612,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-006	VA	C	GRAPEVINE	GRAPEVINE	\$53,000
LIMITS FROM:	MUSTANG DR AT WILLIAM D TATE AVE					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 11757	
TIP	ADD ADDITIONAL EASTBOUND LEFT TURN LANE					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY GRAPEVINE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$53,000	3LC:	\$0	\$0	\$0	\$0	\$53,000	\$53,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$53,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$53,000	\$53,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-007	CS	C	GRAPEVINE	GRAPEVINE	\$7,125,000
LIMITS FROM:	ON BASS PRO FROM SH 26					REV DATE: 07/2014	
LIMITS TO:	SH 121					MPO PROJECT ID: 83145	
TIP	WIDEN FROM 4 LANES TO 6 LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-53	
REMARKS:	LOCAL CONTRIBUTION BY CITY OF GRAPEVINE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$7,125,000	3LC:	\$0	\$0	\$0	\$0	\$7,125,000	\$7,125,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,125,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$7,125,000	\$7,125,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-008	FM 1709	C	KELLER	KELLER	\$500,000
LIMITS FROM:	AT KELLER SMITHFIELD RD					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 83269	
TIP	DUAL LEFT TURN LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	LOCAL CONTRIBUTION BY CITY OF KELLER						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$500,000	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction Engineering:	\$500,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$500,000	\$500,000

FORT WORTH	TARRANT	0000-02-010	FM 1709	C	KELLER	KELLER	\$500,000
LIMITS FROM:	AT RUFE SNOW					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 83286	
TIP	DUAL LEFT TURN LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	LOCAL CONTRIBUTION BY CITY OF KELLER						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$500,000	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction Engineering:	\$500,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$500,000	\$500,000

FORT WORTH	TARRANT	0008-07-034	SH 180	E	ARLINGTON	TXDOT-FORT WORTH	\$100,000
LIMITS FROM:	COOPER; ON SH 180/DIVISION					REV DATE: 02/2015	
LIMITS TO:	COLLINS					MPO PROJECT ID: 11853.2	
TIP	DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, 8-FOOT					FUNDING CATEGORY: 5	
DESCRIPTION:	SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					MTP REFERENCE: BP2-017, BP2-020	
REMARKS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH AND CHANGE CSJ TO 0008-07-034 FROM 0008-07-904					NOX (LBS/DAY): 4.14	VOC (LBS/DAY): 3.27

Project History: FUNDS RECEIVED FROM TIP 11853.1/CSJ 0902-48-904

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$100,000							
Right Of Way:	\$645,000							
Construction:	\$305,775	5:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Construction Engineering:	\$21,654							
Contingencies:	\$4,378							
Indirects:	\$19,482							
Bond Financing:	\$0							
Total Project Cost:	\$1,096,289							
Funding by Share:			\$80,000	\$0	\$0	\$20,000	\$0	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-15-049	IH 820	C	VARIOUS	TXDOT-FORT WORTH	\$3,030,000
LIMITS FROM:	IH 30					REV DATE:	07/2014
LIMITS TO:	MARK IV PKWY					MPO PROJECT ID:	11985
TIP	INSTALL ITS FIBER, DETECTION, AND DMS					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	ITS2-004
REMARKS:	606,000 TDCs USED IN LIEU OF LOCAL MATCH, BUT NOT SUMMED IN TOTAL; ASSOCIATED CSJ 0008-14-116					NOX (LBS/DAY):	7625.57
						VOC (LBS/DAY):	1224.8

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,030,000	\$3,030,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$606,000	\$0	\$0	
Construction Engineering:	\$0		5:	\$3,030,000	\$0	\$0	\$0	\$3,030,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,030,000								
Funding by Share:			\$3,030,000	\$0	\$0	\$0	\$0	\$3,030,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-036	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$4,500,000
LIMITS FROM:	ON BRYANT IRVIN RD					REV DATE:	11/2014
LIMITS TO:	AT IH 20					MPO PROJECT ID:	11701
TIP	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 9 LANES BY ADDING 3					FUNDING CATEGORY:	1,3LC,7
DESCRIPTION:	ADDITIONAL INTERIOR LEFT TURN LANES					MTP REFERENCE:	TSM2-001, MO3-002
REMARKS:	CHANGE IMPLEMENTING AGENCY AND REVISE SCOPE; LC PAID BY FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$700,000								
Right Of Way:	\$0								
Construction:	\$4,500,000	\$4,500,000	1:	\$900,000	\$225,000	\$0	\$0	\$1,125,000	
Construction Engineering:	\$294,629		3LC:	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
Contingencies:	\$59,572		7:	\$1,500,000	\$375,000	\$0	\$0	\$1,875,000	
Indirects:	\$265,074								
Bond Financing:	\$0								
Total Project Cost:	\$5,819,275								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$1,500,000	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-02-903	US 377	C	KELLER	KELLER	\$500,000
LIMITS FROM:	AT FM 1709					REV DATE:	05/2015
LIMITS TO:	DUAL LEFT TURN LANES					MPO PROJECT ID:	83270
TIP						FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	REVISE LOCATION/LIMITS; LOCAL CONTRIBUTION BY CITY OF KELLER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$500,000	\$500,000	3LC:	\$0	\$0	\$0	\$0	\$500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$500,000	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-02-077	SH 183	C,E,R	VARIOUS	TXDOT-FORT WORTH	\$79,931,704
LIMITS FROM:	SH 10					REV DATE:	07/2014
LIMITS TO:	WEST OF SH 161					MPO PROJECT ID:	55033
TIP	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)					FUNDING CATEGORY:	3P14,12
DESCRIPTION:						MTP REFERENCE:	FT1-22.20.1, FT1-22.10.1, F3-004
REMARKS:	CDA PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$558,423								
Right Of Way:	\$80,911								
Construction:	\$79,292,370	\$79,931,704	3P14: \$0	\$558,423	\$0	\$0	\$0	\$558,423	
Construction Engineering:	\$1,537,301		12: \$64,728,466	\$16,182,116	\$0	\$0	\$0	\$80,910,582	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$81,469,005								
Funding by Share:			\$64,728,466	\$16,740,539	\$0	\$0	\$0	\$81,469,005	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-02-121	SH 183	E,R	RICHLAND HILLS	TXDOT-FORT WORTH	\$191,694
LIMITS FROM:	HANDLEY-EDERVILLE					REV DATE:	02/2016
LIMITS TO:	RUFÉ SNOW DRIVE					MPO PROJECT ID:	20159
TIP	CORRIDOR IMPROVEMENTS ALONG BAKER BLVD/SH 183 INCLUDING SIDEWALKS AND CURB & GUTTER; REALIGN INTERSECTION AT ASH PARK AND BAKER BLVD; ADD WB RIGHT TURN LANES AT RUFÉ SNOW AND BAKER BLVD; ADD EB RIGHT TURN LANES AT HANDLEY EDERVILLE AND BAKER BLVD					FUNDING CATEGORY:	12S
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	REVISE SCOPE; INCREASE ENGINEERING AND DECREASE ROW; FY2015 FUNDS PREVIOUSLY OBLIGATED						

Project History: PRIOR CSJ 0094-02-912: \$318,206 CAT 12(S) FEDERAL FUNDS OBLIGATED IN FY2013 AS WELL FOR ENGINEERING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$95,694								
Right Of Way:	\$96,000								
Construction:	\$3,500,000	\$191,694	12S: \$153,355	\$0	\$0	\$38,339	\$0	\$191,694	
Construction Engineering:	\$157,723								
Contingencies:	\$31,891								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,881,308								
Funding by Share:			\$153,355	\$0	\$0	\$38,339	\$0	\$191,694	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-04-077	SH 199	E	AZLE	TXDOT-FORT WORTH	\$1,200,000
LIMITS FROM:	NORTH OF NINE MILE BRIDGE RD					REV DATE:	05/2016
LIMITS TO:	SOUTH OF NINE MILE BRIDGE RD					MPO PROJECT ID:	55079
TIP	CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER NINE MILE BRIDGE RD AND ENTRANCE/EXIT RAMP FOR SH 199					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	FT1-14.20.6
REMARKS:	ADD ENVIRONMENTAL PHASE IN FY2015; INCREASE ENGINEERING FUNDING AND ADVANCE TO FY2015						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$0								
Construction:	\$15,537,500	\$1,200,000	SBPE: \$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	
Construction Engineering:	\$609,737								
Contingencies:	\$25,524								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,372,761								
Funding by Share:			\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-04-078	SH 199	E	AZLE	TXDOT-FORT WORTH	\$850,000
LIMITS FROM:	SOUTH OF HANGER CUTOFF RD					REV DATE: 05/2016	
LIMITS TO:	NORTH OF NINE MILE BRIDGE RD					MPO PROJECT ID: 55080	
TIP	CONSTRUCT 4 TO 6 MAINLANES AND ENTRANCE/EXIT RAMP FOR SH 199					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-14.20.6	
REMARKS:	ADD ENVIRONMENTAL PHASE IN FY2015; INCREASE ENGINEERING FUNDING AND ADVANCE TO FY2015						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$850,000							
Right Of Way:	\$0							
Construction:	\$9,250,000	SBPE:	\$0	\$850,000	\$0	\$0	\$0	\$850,000
Construction Engineering:	\$369,611							
Contingencies:	\$15,472							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$10,485,083							
Funding by Share:			\$0	\$850,000	\$0	\$0	\$0	\$850,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-04-079	SH 199	E	AZLE	TXDOT-FORT WORTH	\$850,000
LIMITS FROM:	STEWART STREET					REV DATE: 05/2016	
LIMITS TO:	SOUTH OF HANGER CUTOFF RD					MPO PROJECT ID: 55081	
TIP	CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER HANGER CUTOFF RD, AND ENTRANCE/EXIT RAMP FOR SH 199					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-14.20.6	
REMARKS:	REVISE LIMITS; ADD ENVIRONMENTAL PHASE IN FY2015; INCREASE ENGINEERING FUNDING AND ADVANCE TO FY2015						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$850,000							
Right Of Way:	\$0							
Construction:	\$31,712,500	SBPE:	\$0	\$850,000	\$0	\$0	\$0	\$850,000
Construction Engineering:	\$1,198,156							
Contingencies:	\$50,155							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$33,810,811							
Funding by Share:			\$0	\$850,000	\$0	\$0	\$0	\$850,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-081	SH 199	C	FORT WORTH	TXDOT-FORT WORTH	\$24,007,333
LIMITS FROM:	AT BYPASS CHANNEL (ON HENDERSON)					REV DATE: 07/2014	
LIMITS TO:	NEAR FW CBD & TRINITY RIVER					MPO PROJECT ID: 52553	
TIP	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL					FUNDING CATEGORY: 3RTR121,10	
DESCRIPTION:						MTP REFERENCE: RSA1-146.0, MO3-002	
REMARKS:	SAFETEA-LU TX298, CAT 10 IS EARMARK, RTR 121-TC1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,093,448							
Right Of Way:	\$5,160,000							
Construction:	\$24,007,333	3RTR121:	\$0	\$0	\$7,500,000	\$780,960	\$0	\$8,280,960
Construction Engineering:	\$1,293,073	10:	\$14,124,013	\$1,602,360	\$0	\$0	\$0	\$15,726,373
Contingencies:	\$1,810,302							
Indirects:	\$1,249,108							
Bond Financing:	\$0							
Total Project Cost:	\$36,613,264							
Funding by Share:			\$14,124,013	\$1,602,360	\$7,500,000	\$780,960	\$0	\$24,007,333

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-02-072	VA	C,E	KENNEDALE	KENNEDALE	\$1,152,455
LIMITS FROM:	CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT					REV DATE: 07/2014	
LIMITS TO:	KENNEDEALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD					MPO PROJECT ID: 11384	
TIP	PEDESTRIAN AMENITIES AND LANDSCAPING					FUNDING CATEGORY: 3RTR161	
DESCRIPTION:						MTP REFERENCE: SD2-004, BP2-017	
REMARKS:	PLANNING CSJ 0902-48-926; RTR 161-TC1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$115,246							
Right Of Way:	\$0							
Construction:	\$1,037,209	\$1,152,455	\$0	\$0	\$921,964	\$230,491	\$0	\$1,152,455
Construction Engineering:	\$43,508							
Contingencies:	\$8,797							
Indirects:	\$32,938							
Bond Financing:	\$0							
Total Project Cost:	\$1,237,698							
Funding by Share:			\$0	\$0	\$921,964	\$230,491	\$0	\$1,152,455

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-02-074	VA	E	MANSFIELD	MANSFIELD	\$235,358
LIMITS FROM:	MANSFIELD TRAIL CONNECTION TO CITY SPINE TRAIL FROM WEST OAK STREET					REV DATE: 02/2016	
LIMITS TO:	TOWN PARK					MPO PROJECT ID: 40015	
TIP	CONSTRUCT ≈ 0.4 MILE BIKE/PEDESTRIAN TRAIL ALONG BOTH SIDES OF FM 157/BUSINESS					FUNDING CATEGORY: 3LC,9TAP	
DESCRIPTION:	287					MTP REFERENCE: BP2-010, BP2-012	
REMARKS:	CHANGE CSJ FROM 0172-02-909 TO 0172-02-074; INCREASE ENGINEERING FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF MANSFIELD						

Project History: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL; PRIOR CSJ 0172-02-909

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$235,358							
Right Of Way:	\$0							
Construction:	\$1,262,815	\$235,358	\$0	\$0	\$0	\$0	\$153,000	\$153,000
Construction Engineering:	\$82,358		\$61,768	\$0	\$0	\$20,590	\$0	\$82,358
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,580,531							
Funding by Share:			\$61,768	\$0	\$0	\$20,590	\$153,000	\$235,358

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-06-092	CS	E	FORT WORTH	FORT WORTH	\$200,000
LIMITS FROM:	MILLER AVE FROM KILLIAN ST TO COLLIN ST					REV DATE: 02/2015	
LIMITS TO:	WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING FR					MPO PROJECT ID: 25008	
TIP	INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR					FUNDING CATEGORY: 5	
DESCRIPTION:	LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND SIGNAGE					MTP REFERENCE: TSM2-001, TSM2-002, BP2-017, BP2-018, BP2-020, TR3-007	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 0.58 VOC (LBS/DAY): 0.26	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$200,000							
Right Of Way:	\$0							
Construction:	\$857,747	\$200,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
Construction Engineering:	\$41,559							
Contingencies:	\$26,495							
Indirects:	\$50,864							
Bond Financing:	\$0							
Total Project Cost:	\$1,176,665							
Funding by Share:			\$160,000	\$0	\$0	\$40,000	\$0	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-046	IH 20	E,R	HUDSON OAKS	TXDOT-FORT WORTH	\$1,010,000
LIMITS FROM:	ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD					REV DATE:	05/2016
LIMITS TO:	LAKESHORE DRIVE					MPO PROJECT ID:	11754.2
TIP	CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING					FUNDING CATEGORY:	3LC,S102
DESCRIPTION:	2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)					MTP REFERENCE:	MO3-002, FT1-30.10.4
REMARKS:	CHANGE IMPLEMENTING AGENCY; REVISE FUNDING; LOCAL CONTRIBUTION PAID BY PARKER COUNTY AND HUDSON OAKS						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$720,000								
Right Of Way:	\$290,000								
Construction:	\$11,650,498	\$1,010,000	3LC: \$0	\$0	\$0	\$0	\$910,000	\$910,000	
Construction Engineering:	\$396,064		S102: \$90,000	\$10,000	\$0	\$0	\$0	\$100,000	
Contingencies:	\$101,037								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,157,599								
Funding by Share:			\$90,000	\$10,000	\$0	\$0	\$910,000	\$1,010,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-051	IH 20	E	WEATHERFORD	PARKER CO	\$250,000
LIMITS FROM:	WEST OF BANKHEAD HIGHWAY					REV DATE:	11/2015
LIMITS TO:	EAST OF BANKHEAD HIGHWAY					MPO PROJECT ID:	11934
TIP	RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE AT BANKHEAD OVER IH 20,					FUNDING CATEGORY:	3LC
DESCRIPTION:	RAMP MODIFICATIONS AND 2 LANE FRONTAGE ROADS IN EACH DIRECTION WITH AN AUXILIARY LANE BETWEEN RAMPS WEST OF BANKHEAD, CONSTRUCT NEW U-TURN BRIDGE EAST OF BANKHEAD					MTP REFERENCE:	FT1-30.10.4, MO3-002
REMARKS:	REVISE LIMITS; REVISE SCOPE; DECREASE ENGINEERING FUNDING; ADD ENV PHASE; LOCAL CONTRIBUTION PAID BY PARKER CO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$250,000								
Right Of Way:	\$0								
Construction:	\$0	\$250,000	3LC: \$0	\$0	\$0	\$0	\$250,000	\$250,000	
Construction Engineering:	\$111,382								
Contingencies:	\$22,520								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$383,902								
Funding by Share:			\$0	\$0	\$0	\$0	\$250,000	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-052	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	\$1,560,000
LIMITS FROM:	BANKHEAD HIGHWAY					REV DATE:	05/2016
LIMITS TO:	CENTERPOINT ROAD					MPO PROJECT ID:	11932
TIP	RECONSTRUCT 2 LANE BRIDGE TO 1 LANE U-TURN BRIDGE, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	3LC
DESCRIPTION:	BRIDGE AT CENTERPOINT RD, CONSTRUCT 4/6 LANE FRONTAGE ROADS ON IH 20 AND RAMPS					MTP REFERENCE:	FT1-30.10.4, FT3-007
REMARKS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; REVISE LIMITS; REVISE SCOPE; REVISE FUNDING; LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

Project History: PRIOR CSJ 0314-07-902

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,560,000								
Right Of Way:	\$2,570,000								
Construction:	\$21,730,497	\$1,560,000	3LC: \$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000	
Construction Engineering:	\$416,551								
Contingencies:	\$265,562								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,542,610								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-093	SH 114	E	WESTLAKE	TXDOT-DALLAS	\$450,000
LIMITS FROM:	TARRANT CO LINE (WEST OF FM 1938)					REV DATE:	11/2015
LIMITS TO:	KIRKWOOD BLVD					MPO PROJECT ID:	11988
TIP	WIDEN FREEWAY FROM 4 TO 6 LANES					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	FT1-12.30.3
REMARKS:	NO CHANGE TO ENGINEERING PHASE (SEE FY2016 CHANGES TO CONSTRUCTION PHASE)						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$450,000							
Right Of Way:	\$500,000							
Construction:	\$11,550,000	\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$450,000
Construction Engineering:	\$353,021							
Contingencies:	\$14,778							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$12,867,799							
Funding by Share:			\$0	\$450,000	\$0	\$0	\$0	\$450,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-05-025	SH 183	C	EULESS	TXDOT-FORT WORTH	\$102,977,104
LIMITS FROM:	SH 121					REV DATE:	11/2014
LIMITS TO:	SH 10					MPO PROJECT ID:	11517
TIP	RECONSTRUCT EXISTING 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT					FUNDING CATEGORY:	12
DESCRIPTION:	HOV/MANAGED LANES, AND 2/4 DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)					MTP REFERENCE:	FT1-22.10.1, F3-004
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT						

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$102,977,104	\$102,977,104	\$82,381,683	\$20,595,421	\$0	\$0	\$0	\$102,977,104
Construction Engineering:	\$4,455,890							
Contingencies:	\$186,526							
Indirects:	\$5,948,095							
Bond Financing:	\$0							
Total Project Cost:	\$113,567,615							
Funding by Share:			\$82,381,683	\$20,595,421	\$0	\$0	\$0	\$102,977,104

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-045	FM 156	E,R	FORT WORTH	TXDOT-FORT WORTH	\$1,295,100
LIMITS FROM:	US 81/287					REV DATE:	07/2014
LIMITS TO:	WATAUGA ROAD (MCELROY)					MPO PROJECT ID:	11244.1
TIP	WIDEN 2 TO 4 LANE DIVIDED					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-4
REMARKS:	1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$719,404							
Right Of Way:	\$575,696							
Construction:	\$12,555,000	\$1,295,100	\$579,923	\$139,481	\$0	\$0	\$0	\$719,404
Construction Engineering:	\$660,677		\$464,077	\$111,619	\$0	\$0	\$0	\$575,696
Contingencies:	\$954,312							
Indirects:	\$923,480							
Bond Financing:	\$0							
Total Project Cost:	\$16,388,569							
Funding by Share:			\$1,044,000	\$251,100	\$0	\$0	\$0	\$1,295,100

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0747-04-909	VA	E	ARLINGTON	ARLINGTON	\$79,250
LIMITS FROM:	SOUTH COOPER ST SAFE SCHOOL CROSSING AT THE INTERSECTION OF SOUTH COOPER					REV DATE: 02/2015	
LIMITS TO:	SNOOTY FOX DRIVE/COOPER SQUARE CIRCLE					MPO PROJECT ID: 40002	
TIP	TRAFFIC SIGNAL AND CROSSWALKS					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),9TAP	
DESCRIPTION:						MTP REFERENCE: TSM2-001, TSM2-002, BP2-010, BP2-018	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: NOTE: 15,850 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$79,250							
Right Of Way:	\$0							
Construction:	\$340,000	\$79,250	\$0	\$0	\$15,850	\$0	\$0	\$15,850
Construction Engineering:	\$29,250							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$448,500							
			Funding by Share:					
			\$79,250	\$0	\$0	\$0	\$0	\$79,250

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-140	VA	C	VARIOUS	NCTCOG	\$690,000
LIMITS FROM:	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 11953	
TIP	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN					FUNDING CATEGORY: OTHER - Cat 3 - RTC/Local,9TE	
DESCRIPTION:						MTP REFERENCE: BP2-003	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$690,000	\$690,000	\$0	\$0	\$138,000	\$0	\$0	\$138,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$3,333							
Bond Financing:	\$0							
Total Project Cost:	\$693,333							
			Funding by Share:					
			\$552,000	\$0	\$138,000	\$0	\$0	\$690,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-00-141	CS	C,E	BURLESON	BURLESON	\$1,194,926
LIMITS FROM:	SUMMERCREST BLVD TO MCALISTER RD					REV DATE: 11/2013	
LIMITS TO:	PEDESTRIAN AND BIKE IMPROVEMENTS FROM SUMMERCREST BLVD AT CEDAR RIDGE TO MCALISTER RD					MPO PROJECT ID: 11936	
TIP	BICYCLE AND PEDESTRIAN FACILITIES, PAVEMENT MARKINGS AND AMENITIES					FUNDING CATEGORY: 9TE	
DESCRIPTION:						MTP REFERENCE: BP2-010, BP2-017	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$83,367							
Right Of Way:	\$0							
Construction:	\$1,111,559	\$1,194,926	\$1,022,634	\$0	\$0	\$255,659	\$0	\$1,278,293
Construction Engineering:	\$83,367							
Contingencies:	\$0							
Indirects:	\$5,369							
Bond Financing:	\$0							
Total Project Cost:	\$1,283,662							
			Funding by Share:					
			\$1,022,634	\$0	\$0	\$255,659	\$0	\$1,278,293

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-152	VA	C	VARIOUS	NCTCOG	\$1,750,936
LIMITS FROM:	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY					REV DATE: 02/2015	
LIMITS TO:	AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES					MPO PROJECT ID: 11975	
TIP	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:	AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); ON-SYSTEM					MTP REFERENCE: TSM2-002	
REMARKS:	REDUCE AUTHORIZED FUNDED AMOUNT; DECREASED FUNDS OFFSET AN INCREASE ON TIP 25008/CSJ 0172-06-905					NOX (LBS/DAY): 643.53	VOC (LBS/DAY): 286.01

Project History: NOTE: 350,187 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,750,936	\$1,750,936	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$350,187	\$0	\$350,187	
Construction Engineering:	\$273,496		5:	\$1,750,936	\$0	\$0	\$0	\$1,750,936	
Contingencies:	\$36,244								
Indirects:	\$84,570								
Bond Financing:	\$0								
Total Project Cost:	\$2,145,246								
Funding by Share:			\$1,750,936	\$0	\$0	\$0	\$0	\$1,750,936	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-153	VA	C	OTHER	NCTCOG	\$406,264
LIMITS FROM:	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY					REV DATE: 11/2014	
LIMITS TO:	AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES					MPO PROJECT ID: 11977	
TIP	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:	AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); OFF-SYSTEM					MTP REFERENCE: TSM2-002	
REMARKS:	CHANGE CSJ					NOX (LBS/DAY): 752.85	VOC (LBS/DAY): 332.40

Project History: 81,253 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL, PRIOR CSJ 0902-00-905

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$406,264	\$406,264	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$81,253	\$0	\$81,253	
Construction Engineering:	\$0		5:	\$406,264	\$0	\$0	\$0	\$406,264	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$406,264								
Funding by Share:			\$406,264	\$0	\$0	\$0	\$0	\$406,264	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-154	VA	C	VA	NCTCOG	\$100,000
LIMITS FROM:	TRAVEL MODEL DEVELOPMENT & DATA COLLECTION PROGRAM					REV DATE: 05/2015	
LIMITS TO:	TO DETERMINE ANALYTICAL NEEDS, DOCUMENTATION, DEVELOPMENT & DATA MANAGEMENT PROCESS					MPO PROJECT ID: 11637	
TIP DESCRIPTION:	PREPARATION OF PRACTICAL EXAMPLES OF MPO MODELING & DATA PRACTICES					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),10	
REMARKS:	ADD PROJECT TO THE TIP AS PART OF A GROUPED CSJ					MTP REFERENCE: ITS-2-004	

Project History: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$100,000	\$100,000	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Construction Engineering:	\$6,420							
Contingencies:	\$1,298							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$107,718							
Funding by Share:			\$100,000	\$0	\$0	\$0	\$0	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-915	VA	E	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	LAND USE TRANSPORTATION CONNECTIONS					REV DATE: 02/2015	
LIMITS TO:	TO SUSTAINABLE SCHOOLS PLANNING PROJECT					MPO PROJECT ID: 25004	
TIP DESCRIPTION:	CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS					FUNDING CATEGORY: OTHER - Cat 3 - RTC/Local,3TIGER	
REMARKS:	ADD PROJECT TO THE TIP/STIP; PLANNING STUDY					MTP REFERENCE: SD2-007	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000							
Right Of Way:	\$0							
Construction:	\$0	\$300,000	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Construction Engineering:	\$19,711							
Contingencies:	\$3,986							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$323,697							
Funding by Share:			\$210,000	\$0	\$90,000	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-20-909	VA	C,E	BRIDGEPORT	BRIDGEPORT	\$233,732
LIMITS FROM:	ON 17TH STREET FROM EAST CATES ST					REV DATE: 02/2015	
LIMITS TO:	ELEMENTARY DRIVE					MPO PROJECT ID: 40020	
TIP DESCRIPTION:	PEDESTRIAN IMPROVEMENTS/SIDEWALKS TO BRIDGEPORT ELEMENTARY SCHOOL					FUNDING CATEGORY: 5	
REMARKS:	ADD PROJECT TO THE TIP/STIP					MTP REFERENCE: BP2-009, BP2-017, BP2-020	
						NOX (LBS/DAY): .05	VOC (LBS/DAY): .04

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$35,987							
Right Of Way:	\$0							
Construction:	\$197,745	\$233,732	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
Construction Engineering:	\$16,268							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$250,000							
Funding by Share:			\$200,000	\$0	\$0	\$50,000	\$0	\$250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-075	CS	C,R	HUDSON OAKS	TXDOT-FORT WORTH	\$7,704,607
LIMITS FROM:	ON LAKESHORE DRIVE AT US 180/IH 20					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11754.1	
TIP	IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS,					FUNDING CATEGORY: 3LC,5,11,12C	
DESCRIPTION:	CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES					MTP REFERENCE: TSM2-001, MO3-002, IN1-30.585.1, FT3-007	
REMARKS:	REVISE PHASING AND FUNDING; INCREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID FOR BY HUDSON OAKS					NOX (LBS/DAY): 0.09	VOC (LBS/DAY): 0.36

Project History: ADDITIONAL ROW FUNDING OBLIGATED IN FY2014 (\$161,600)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,307,641								
Right Of Way:	\$435,466								
Construction:	\$7,269,141	\$7,704,607	3LC: \$0	\$0	\$0	\$0	\$552,250	\$552,250	
Construction Engineering:	\$384,550		5: \$2,959,963	\$0	\$0	\$739,990	\$0	\$3,699,953	
Contingencies:	\$77,754		11: \$720,000	\$180,000	\$0	\$0	\$0	\$900,000	
Indirects:	\$0		12C: \$2,041,923	\$510,481	\$0	\$0	\$0	\$2,552,404	
Bond Financing:	\$0								
Total Project Cost:	\$9,474,552								
Funding by Share:			\$5,721,886	\$690,481	\$0	\$739,990	\$552,250	\$7,704,607	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-123	VA	E	WEATHERFORD	WEATHERFORD	\$204,393
LIMITS FROM:	TOWN CREEK TRAIL PHASE II FROM HOLLAND LAKE PARK AND HOLLAND LAKE DRIVE					REV DATE: 02/2015	
LIMITS TO:	TEXAS DRIVE/WASHINGTON DRIVE					MPO PROJECT ID: 40016	
TIP	CONSTRUCT ≈ 1 MILE BIKE/PEDESTRIAN TRAIL EXTENSION					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-020	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 0.70	VOC (LBS/DAY): 0.55

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$204,393								
Right Of Way:	\$0								
Construction:	\$1,148,573	\$204,393	5: \$163,514	\$0	\$0	\$40,879	\$0	\$204,393	
Construction Engineering:	\$94,393								
Contingencies:	\$0								
Indirects:	\$65,928								
Bond Financing:	\$0								
Total Project Cost:	\$1,513,287								
Funding by Share:			\$163,514	\$0	\$0	\$40,879	\$0	\$204,393	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-014	VA	C	FORT WORTH	FWTA	\$2,501,366
LIMITS FROM:	SEAMLESS AVIATION CONNECTIONS; DFW INTERNATIONAL AIRPORT					REV DATE: 02/2015	
LIMITS TO:	COTTONBELT RAILWAY					MPO PROJECT ID: 11515	
TIP	CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT					FUNDING CATEGORY: 3TMF	
DESCRIPTION:						MTP REFERENCE: TR1-10315.1	
REMARKS:	ADVANCE FUNDS TO FY2015 AND CHANGE CSJ FROM 0902-48-998 TO 0902-48-014						

Project History: 0902-48-998; ADDITIONAL FUNDS PREVIOUSLY APPROVED UNDER CSJ 0902-48-884

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,501,366	\$2,501,366	3TMF: \$0	\$2,501,366	\$0	\$0	\$0	\$2,501,366	
Construction Engineering:	\$159,587								
Contingencies:	\$32,268								
Indirects:	\$120,816								
Bond Financing:	\$0								
Total Project Cost:	\$2,814,037								
Funding by Share:			\$0	\$2,501,366	\$0	\$0	\$0	\$2,501,366	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-186	CS	E	HURST	HURST	\$124,540
LIMITS FROM:	ON PIPELINE RD					REV DATE: 11/2014	
LIMITS TO:	AT HARRISON LANE					MPO PROJECT ID: 1646	
TIP	ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N					FUNDING CATEGORY: 7	
DESCRIPTION:	HARRISON WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS					MTP REFERENCE: TSM2-001	
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$124,540							
Right Of Way:	\$170,000							
Construction:	\$801,806	\$124,540	\$99,632	\$0	\$0	\$24,908	\$0	\$124,540
Construction Engineering:	\$51,155							
Contingencies:	\$10,343							
Indirects:	\$34,397							
Bond Financing:	\$0							
Total Project Cost:	\$1,192,241							
Funding by Share:			\$99,632	\$0	\$0	\$24,908	\$0	\$124,540

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-467	VA	C	ARLINGTON	ARLINGTON	\$203,141
LIMITS FROM:	BIKEWAYS CITYWIDE					REV DATE: 07/2014	
LIMITS TO:	DEVELOP BIKE LANES AND BIKE ROUTES WITHIN CITY LIMITS					MPO PROJECT ID: 11144	
TIP						FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP-019	
REMARKS:	DESIGN UNDERWAY					NOX (LBS/DAY): 1.23	VOC (LBS/DAY): 1.32

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$203,141	\$203,141	\$150,725	\$0	\$0	\$52,416	\$0	\$203,141
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$203,141							
Funding by Share:			\$150,725	\$0	\$0	\$52,416	\$0	\$203,141

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-502	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$11,500,000
LIMITS FROM:	EAST FIRST ST AT W FORK OF TRINITY					REV DATE: 07/2014	
LIMITS TO:	FORT WORTH					MPO PROJECT ID: 52333	
TIP	REPLACE BRIDGE					FUNDING CATEGORY: 6	
DESCRIPTION:						MTP REFERENCE: MO3-002	
REMARKS:	NATIONAL REGISTER ELIGIBLE HISTORIC BRIDGES						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$11,500,000	\$11,500,000	\$9,200,000	\$0	\$0	\$2,300,000	\$0	\$11,500,000
Construction Engineering:	\$663,188							
Contingencies:	\$957,938							
Indirects:	\$926,989							
Bond Financing:	\$0							
Total Project Cost:	\$14,048,115							
Funding by Share:			\$9,200,000	\$0	\$0	\$2,300,000	\$0	\$11,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-576	FM 1938	E,R	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$1,151,231
LIMITS FROM:	AT MID-CITIES BLVD (ON DAVIS BLVD/FM 1938)					REV DATE: 08/2014	
LIMITS TO:	IN NORTH RICHLAND HILLS					MPO PROJECT ID: 11419	
TIP	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE: TSM2-001, TSM2-002	
REMARKS:						NOX (LBS/DAY): 0.46 VOC (LBS/DAY): 0.26	

Project History: \$214,260 CMAQ PREVIOUSLY OBLIGATED FOR PE (IN 2007)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$751,231	\$1,151,231							
Right Of Way:	\$400,000		3LC:	\$0	\$0	\$0	\$0	\$65,393	\$65,393
Construction:	\$4,102,460		5:	\$868,670	\$0	\$0	\$217,168	\$0	\$1,085,838
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,253,691								
Funding by Share:			\$868,670	\$0	\$0	\$217,168	\$65,393	\$1,151,231	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-582	VA	C	FORT WORTH	FORT WORTH	\$427,893
LIMITS FROM:	WESTRIDGE VILLAGE PEDESTRIAN DISTRICT INCLUDING CAMP BOWIE FROM BERNIE ANDERSON TO BRYANT-IRVIN					REV DATE: 02/2015	
LIMITS TO:	BERNIE ANDERSON/RIDGLEA FR CAMP BOWIE TO WESTRDGE, WESTRIDGE FR RIDGLEA TO SUNSET, & SUNSET FR WESTRIDGE TO BRYANT-IRVIN					MPO PROJECT ID: 11325	
TIP	ENHANCED PAVEMENT CROSSING, QUALIFYING STREET FURNITURE, CROSSWALKS, NEW SIDEWALKS, AND OTHER PEDESTRIAN AMENITIES					FUNDING CATEGORY: 5	
DESCRIPTION:	MOVE CONSTRUCTION PHASE TO FY2015 AND ADD TO THE 2015-2018 TIP/STIP					MTP REFERENCE: SD2-004, BP2-002	
REMARKS:						NOX (LBS/DAY): 3.30 VOC (LBS/DAY): 2.61	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$47,544	\$427,893							
Right Of Way:	\$0		5:	\$342,314	\$0	\$0	\$85,579	\$0	\$427,893
Construction:	\$427,893								
Construction Engineering:	\$27,300								
Contingencies:	\$5,520								
Indirects:	\$20,668								
Bond Financing:	\$0								
Total Project Cost:	\$528,925								
Funding by Share:			\$342,314	\$0	\$0	\$85,579	\$0	\$427,893	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-622	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$6,452,424
LIMITS FROM:	ON EAST 1ST STREET BRIDGE; FROM BEACH STREET					REV DATE: 11/2014	
LIMITS TO:	OAKLAND BLVD					MPO PROJECT ID: 11408	
TIP	CONSTRUCT APPROACHES CROSSING TRINITY RIVER; 2 LANE TO 4 LANES					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:						MTP REFERENCE: RSA1-119.0, MO3-002	
REMARKS:	MOVE CONSTRUCTION TO FY2015; LC PAID BY FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$271,875	\$6,452,424							
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$4,005,549	\$4,005,549
Construction:	\$6,452,424		7:	\$1,957,500	\$0	\$0	\$489,375	\$0	\$2,446,875
Construction Engineering:	\$224,295								
Contingencies:	\$89,989								
Indirects:	\$259,567								
Bond Financing:	\$0								
Total Project Cost:	\$7,298,150								
Funding by Share:			\$1,957,500	\$0	\$0	\$489,375	\$4,005,549	\$6,452,424	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-645	CS	C	HALTOM CITY	HALTOM CITY	\$287,173
LIMITS FROM:	HALTOM CITY RR CROSSINGS					REV DATE: 07/2014	
LIMITS TO:	HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE					MPO PROJECT ID: 11263.2	
TIP	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE					FUNDING CATEGORY: 3LC,12S	
DESCRIPTION:						MTP REFERENCE: FP2-350	
REMARKS:	HALTOM CITY PAYING LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$120,000								
Right Of Way:	\$0								
Construction:	\$287,173	\$287,173	3LC: \$0	\$0	\$0	\$0	\$107,173	\$107,173	
Construction Engineering:	\$13,533		12S: \$144,000	\$0	\$0	\$36,000	\$0	\$180,000	
Contingencies:	\$2,736								
Indirects:	\$10,245								
Bond Financing:	\$0								
Total Project Cost:	\$433,687								
Funding by Share:			\$144,000	\$0	\$0	\$36,000	\$107,173	\$287,173	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-688	VA	R	FORT WORTH	FORT WORTH	\$1,556,155
LIMITS FROM:	PEACH STREET AREA FROM PEACH STREET					REV DATE: 08/2014	
LIMITS TO:	LIVE OAK CONNECTOR					MPO PROJECT ID: 11263.7	
TIP	CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS					FUNDING CATEGORY: 3LC,10	
DESCRIPTION:						MTP REFERENCE: FP2-350, BP2-018	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$325,000								
Right Of Way:	\$1,556,155								
Construction:	\$1,302,300	\$1,556,155	3LC: \$0	\$0	\$0	\$0	\$45,870	\$45,870	
Construction Engineering:	\$0		10: \$1,510,285	\$0	\$0	\$0	\$0	\$1,510,285	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,183,455								
Funding by Share:			\$1,510,285	\$0	\$0	\$0	\$45,870	\$1,556,155	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-722	CS	R	FORT WORTH	TXDOT-FORT WORTH	\$600,000
LIMITS FROM:	ON CHAPEL CREEK BLVD					REV DATE: 05/2016	
LIMITS TO:	AT IH 30					MPO PROJECT ID: 11763	
TIP	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES, 2 LEFT TURN LANES, AND A SEPARATE U-TURN BRIDGE TO INCLUDE RIGHT-TURN LANES, APPROACHES, PEDESTRIAN IMPROVEMENTS, SIGNALIZATION, LIGHTING, AND RETAINING WALL IMPROVEMENTS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-11, MO3-002, TSM2-001, TSM2-002	
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$844,000								
Right Of Way:	\$600,000								
Construction:	\$10,811,150	\$600,000	3LC: \$0	\$0	\$0	\$0	\$600,000	\$600,000	
Construction Engineering:	\$627,173								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,882,323								
Funding by Share:			\$0	\$0	\$0	\$0	\$600,000	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-791	VA	C	FORT WORTH	FORT WORTH	\$5,445,747
LIMITS FROM:	WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER PARK-HANDLEY TRE						REV DATE: 02/2015
LIMITS TO:	OAKLAND BIKE LANES AND SIDEWALKS						MPO PROJECT ID: 54098
TIP	CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS						FUNDING CATEGORY: 9TE
DESCRIPTION:	SYSTEM AND REGIONAL VELOWEB						MTP REFERENCE: BP2-010, BP2-017, BP2-019
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2015 AND ADD TO THE 2015-2018 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$74,378	\$5,445,747	9TE:	\$4,356,598	\$0	\$0	\$1,089,149	\$0	\$5,445,747
Right Of Way:	\$0								
Construction:	\$5,445,747								
Construction Engineering:	\$107,842								
Contingencies:	\$21,805								
Indirects:	\$81,642								
Bond Financing:	\$0								
Total Project Cost:	\$5,731,414								
Funding by Share:			\$4,356,598	\$0	\$0	\$1,089,149	\$0	\$5,445,747	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-833	VA	C,E,R	FORT WORTH	FORT WORTH	\$3,207,650
LIMITS FROM:	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR						REV DATE: 07/2014
LIMITS TO:	ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD; ON THE NORTH BY SUMMERS MEADOWS DR						MPO PROJECT ID: 11380
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; AND STREET CONSTRUCTION						FUNDING CATEGORY: 3RTR161
DESCRIPTION:	INCLUDING WIDENING SYCAMORE SCHOOL RD FROM 2 TO 4 LANES AND CONSTRUCTION OF 2 NEW LANES ON STREET A						MTP REFERENCE: SD2-004, NRSA1-FTW-48, BP2-002
REMARKS:	PRIOR CSJ 0902-48-834; RTR 161-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$173,000	\$3,207,650	3RTR161:	\$0	\$0	\$2,566,120	\$641,530	\$0	\$3,207,650
Right Of Way:	\$55,000								
Construction:	\$2,979,650								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,207,650								
Funding by Share:			\$0	\$0	\$2,566,120	\$641,530	\$0	\$3,207,650	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-860	VA	E,R	HURST	HURST	\$75,419
LIMITS FROM:	HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST						REV DATE: 07/2014
LIMITS TO:	PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST						MPO PROJECT ID: 11385
TIP	PEDESTRIAN AMENITIES; ROW ACQUISITION; LANDSCAPING; INTERSECTION						FUNDING CATEGORY: 7
DESCRIPTION:	IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE						MTP REFERENCE: SD2-004, TSM2-001, TSM2-002, BP2-017
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$45,419	\$75,419	7:	\$60,335	\$0	\$0	\$15,084	\$0	\$75,419
Right Of Way:	\$30,000								
Construction:	\$845,857								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$921,276								
Funding by Share:			\$60,335	\$0	\$0	\$15,084	\$0	\$75,419	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-864	VA	E	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$254,550
LIMITS FROM:	SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY					REV DATE: 07/2014	
LIMITS TO:	MAIN ST TO THE SOUTH, NORTHEAST PKWY ON THE NORTH, DAVIS BLVD ON THE EAST & SMITHFIELD RD ON THE WEST					MPO PROJECT ID: 11383	
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)					FUNDING CATEGORY: 3RTR161	
DESCRIPTION:						MTP REFERENCE: SD2-004, NRSA1-FTW-51, TSM2-002, BP2-002	
REMARKS:	PLANNING CSJ 0902-48-960; RTR 161-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$254,550								
Right Of Way:	\$0								
Construction:	\$2,545,500	\$254,550	3RTR161: \$0	\$0	\$203,640	\$50,910	\$0	\$254,550	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,800,050								
Funding by Share:			\$0	\$0	\$203,640	\$50,910	\$0	\$254,550	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-866	CS	C	COLLEYVILLE	COLLEYVILLE	\$1,304,000
LIMITS FROM:	ON CHEEKSPARGER					REV DATE: 07/2014	
LIMITS TO:	AT JACKSON ROAD; IN COLLEYVILLE					MPO PROJECT ID: 11762.1	
TIP	ROUNDBOUT WITH NB RIGHT TURN LANE					FUNDING CATEGORY: 3RTR161,3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLEYVILLE; PLANNING CSJ 0902-48-906; RTR 161-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$70,000								
Right Of Way:	\$0								
Construction:	\$1,304,000	\$1,304,000	3RTR161: \$0	\$0	\$349,320	\$87,330	\$0	\$436,650	
Construction Engineering:	\$107,172		3LC: \$0	\$0	\$0	\$0	\$867,350	\$867,350	
Contingencies:	\$100,027								
Indirects:	\$89,882								
Bond Financing:	\$0								
Total Project Cost:	\$1,671,081								
Funding by Share:			\$0	\$0	\$349,320	\$87,330	\$867,350	\$1,304,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-867	VA	C,E	KELLER	KELLER	\$469,269
LIMITS FROM:	SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL CONNECTION FROM SHADY GROVE ROAD/RAPP RD					REV DATE: 07/2014	
LIMITS TO:	MUIRFIELD ROAD/RAPP RD					MPO PROJECT ID: 11945	
TIP	BICYCLE AND PEDESTRIAN FACILITY ON UTILITY EASEMENT					FUNDING CATEGORY: 9TE	
DESCRIPTION:						MTP REFERENCE: BP2-002, BP2-010	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$32,740								
Right Of Way:	\$0								
Construction:	\$436,529	\$469,269	9TE: \$401,606	\$0	\$0	\$100,402	\$0	\$502,008	
Construction Engineering:	\$32,739								
Contingencies:	\$0								
Indirects:	\$2,108								
Bond Financing:	\$0								
Total Project Cost:	\$504,116								
Funding by Share:			\$401,606	\$0	\$0	\$100,402	\$0	\$502,008	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-868	VA	C,E	FORT WORTH	FWTA	\$518,441
LIMITS FROM:	FORT WORTH BIKE SHARING SYSTEM EXPANSION					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 11937	
TIP	BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE STOCKYARDS (N), CULTURAL					FUNDING CATEGORY: 9TE	
DESCRIPTION:	DISTRICT (W), AND NEAR SOUTHSIDE (S)					MTP REFERENCE: BP2-010, BP2-016, BP2-019	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$36,171								
Right Of Way:	\$0								
Construction:	\$482,270	\$518,441	\$415,958	\$0	\$0	\$138,653	\$0	\$554,611	
Construction Engineering:	\$36,170								
Contingencies:	\$0								
Indirects:	\$2,329								
Bond Financing:	\$0								
Total Project Cost:	\$556,940								
Funding by Share:			\$415,958	\$0	\$0	\$138,653	\$0	\$554,611	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-869	VA	C,E	FORT WORTH	FORT WORTH	\$3,254,477
LIMITS FROM:	TRINITY TRAILS CLEAR FORK - EAST BANK EXTENSION					REV DATE: 05/2015	
LIMITS TO:	ROSEDALE STREET NORTHWARD UNDER IH 30 TO PARKVIEW AVENUE					MPO PROJECT ID: 11995	
TIP	IMPROVEMENTS INCLUDE A SHARED USE PATH, BRIDGE, LIGHTING, SIGNAGE, AND					FUNDING CATEGORY: 3LC,9TE	
DESCRIPTION:	PEDESTRIAN AMENITIES					MTP REFERENCE: BP2-010, BP2-012	
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$632,720								
Right Of Way:	\$0								
Construction:	\$2,621,757	\$3,254,477	\$0	\$0	\$0	\$0	\$761,602	\$761,602	
Construction Engineering:	\$202,125		\$2,156,000	\$0	\$0	\$539,000	\$0	\$2,695,000	
Contingencies:	\$34,034								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,490,636								
Funding by Share:			\$2,156,000	\$0	\$0	\$539,000	\$761,602	\$3,456,602	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-883	CS	C	FORT WORTH	FORT WORTH	\$7,852,790
LIMITS FROM:	SOUTH MAIN URBAN VILLAGE; ON SOUTH MAIN STREET					REV DATE: 07/2014	
LIMITS TO:	FROM VICKERY TO MAGNOLIA					MPO PROJECT ID: 11379	
TIP	PEDESTRIAN AMENITIES, LANDSCAPING, RETROFIT ROADWAY FOR MULTIMODAL USES,					FUNDING CATEGORY: 3RTR121,3LC	
DESCRIPTION:	AND TRAFFIC SIGNALS					MTP REFERENCE: SD2-004, BP2-002, BP2-017, BP2-019	
REMARKS:	PLANNING CSJ 0902-48-967; LOCAL CONTRIBUTION PAID BY FORT WORTH; RTR 121-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$647,210								
Right Of Way:	\$0								
Construction:	\$7,852,790	\$7,852,790	\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000	
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$4,102,790	\$4,102,790	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,500,000								
Funding by Share:			\$0	\$0	\$3,000,000	\$750,000	\$4,102,790	\$7,852,790	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-884	VA	C	FORT WORTH	FWTA	\$6,424,845
LIMITS FROM:	SEAMLESS AVIATION CONNECTIONS; DFW INTERNATIONAL AIRPORT					REV DATE: 02/2015	
LIMITS TO:	COTTONBELT RAILWAY					MPO PROJECT ID: 11515	
TIP	CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL					FUNDING CATEGORY: 3TMF	
DESCRIPTION:	CONNECTION TO COTTONBELT					MTP REFERENCE: TR1-10315.1	
REMARKS:	RELATED TO 0902-48-014						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$6,424,845	\$6,424,845	\$0	\$6,424,845	\$0	\$0	\$0	\$6,424,845
Construction Engineering:	\$420,654							
Contingencies:	\$85,054							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,930,553							
Funding by Share:			\$0	\$6,424,845	\$0	\$0	\$0	\$6,424,845

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-885	VA	C,E	GRAPEVINE	FWTA	\$14,000,000
LIMITS FROM:	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION					REV DATE: 02/2015	
LIMITS TO:	COTTONBELT					MPO PROJECT ID: 11956	
TIP	CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114					FUNDING CATEGORY: 3TMF	
DESCRIPTION:						MTP REFERENCE: TR1-10315.1	
REMARKS:	CHANGE IMPLEMENTING AGENCY TO FWTA						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,100,000							
Right Of Way:	\$0							
Construction:	\$12,900,000	\$14,000,000	\$0	\$14,000,000	\$0	\$0	\$0	\$14,000,000
Construction Engineering:	\$893,200							
Contingencies:	\$180,600							
Indirects:	\$676,200							
Bond Financing:	\$0							
Total Project Cost:	\$15,750,000							
Funding by Share:			\$0	\$14,000,000	\$0	\$0	\$0	\$14,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-887	VA	C	VARIOUS	NCTCOG	\$408,506
LIMITS FROM:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)					REV DATE: 05/2015	
LIMITS TO:						MPO PROJECT ID: 11621	
TIP	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
DESCRIPTION:	TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS					MTP REFERENCE: FT3-007, ER3-002	
REMARKS:	REVISE FUNDING; TRANSFER RTR FUNDS TO TIP 20255						

Project History: 81,701 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$408,506	\$408,506	\$0	\$0	\$81,701	\$0	\$0	\$81,701
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$408,506							
Funding by Share:			\$408,506	\$0	\$0	\$0	\$0	\$408,506

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	\$6,850,000
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 20294	
TIP	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: FT3-006, F3-007	
REMARKS:	RTR 121-TC1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$6,850,000	\$6,850,000	\$0	\$0	\$6,850,000	\$0	\$0	\$6,850,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,850,000							
Funding by Share:			\$0	\$0	\$6,850,000	\$0	\$0	\$6,850,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-896	VA	C	VARIOUS	TXDOT-FORT WORTH	\$1,980,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE: 11/2015	
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID: 11619	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	NO CHANGES TO FY2015 FUNDS						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,980,000	\$1,980,000	\$1,584,000	\$396,000	\$0	\$0	\$0	\$1,980,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,980,000							
Funding by Share:			\$1,584,000	\$396,000	\$0	\$0	\$0	\$1,980,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-902	VA	C	FORT WORTH	FWTA	\$25,000,000
LIMITS FROM:	PURCHASE OF REGIONAL RAIL VEHICLES					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 11921	
TIP	PURCHASE OF RAIL VEHICLES					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TR3-002	
REMARKS:	RTR 121-TC1 AND RTR 121-TC2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$25,000,000	\$25,000,000	\$0	\$0	\$25,000,000	\$0	\$0	\$25,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$25,000,000							
Funding by Share:			\$0	\$0	\$25,000,000	\$0	\$0	\$25,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-929	CS	C,E	FORT WORTH	FORT WORTH	\$918,324
LIMITS FROM:	ON ROSEDALE ST FROM IH 30					REV DATE:	08/2014
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	11785
TIP	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	HIGH SPEED COMMUNICATIONS					MTP REFERENCE:	ITS2-001
REMARKS:						NOX (LBS/DAY):	7915.19
						VOC (LBS/DAY):	4233.0

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$80,000							
Right Of Way:	\$0							
Construction:	\$838,324	\$918,324	3LC: \$0	\$0	\$0	\$0	\$81,324	\$81,324
Construction Engineering:	\$0		5: \$669,600	\$0	\$0	\$167,400	\$0	\$837,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$918,324							
Funding by Share:			\$669,600	\$0	\$0	\$167,400	\$81,324	\$918,324

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-113	CS	C,E	CLEBURNE	CLEBURNE	\$920,469
LIMITS FROM:	HARLIN DR; NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR					REV DATE:	11/2013
LIMITS TO:	COUNTRY CLUB RD					MPO PROJECT ID:	11942
TIP	PEDESTRIAN FACILITIES					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-009, BP2-010, BP2-017
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$64,219							
Right Of Way:	\$0							
Construction:	\$856,250	\$920,469	9TE: \$768,056	\$0	\$0	\$216,632	\$0	\$984,688
Construction Engineering:	\$64,219							
Contingencies:	\$0							
Indirects:	\$4,136							
Bond Financing:	\$0							
Total Project Cost:	\$988,824							
Funding by Share:			\$768,056	\$0	\$0	\$216,632	\$0	\$984,688

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-114	VA	E	JOSHUA	JOSHUA	\$38,186
LIMITS FROM:	JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST					REV DATE:	07/2014
LIMITS TO:	CLEBURNE RAIL CORRIDOR ON THE WEST					MPO PROJECT ID:	11386
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING					FUNDING CATEGORY:	3LC
DESCRIPTION:	PLUM STREET (4 LANES)					MTP REFERENCE:	SD2-004, NRSA1-FW-52, BP2-016, BP2-017
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF JOSHUA; PLANNING CSJ 0902-50-928						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$38,186							
Right Of Way:	\$0							
Construction:	\$692,806	\$38,186	3LC: \$0	\$0	\$0	\$0	\$38,186	\$38,186
Construction Engineering:	\$50,033							
Contingencies:	\$10,116							
Indirects:	\$37,878							
Bond Financing:	\$0							
Total Project Cost:	\$829,019							
Funding by Share:			\$0	\$0	\$0	\$0	\$38,186	\$38,186

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0902-51-015	VA	C	GRANBURY	TXDOT-FORT WORTH	\$673,522
LIMITS FROM:	DOWNTOWN GRANBURY					REV DATE: 07/2014	
LIMITS TO:	EXISTING TRAIL					MPO PROJECT ID: 54073	
TIP	CONSTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME" TRAIL PHASE II					FUNDING CATEGORY: 9TE	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$49,838								
Right Of Way:	\$0								
Construction:	\$673,522	9TE:	\$538,818	\$0	\$0	\$134,704	\$0	\$673,522	
Construction Engineering:	\$43,625								
Contingencies:	\$8,821								
Indirects:	\$33,027								
Bond Financing:	\$0								
Total Project Cost:	\$808,833								
Funding by Share:			\$538,818	\$0	\$0	\$134,704	\$0	\$673,522	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-012	VA	C	VARIOUS	TXDOT-FORT WORTH	\$300,000
LIMITS FROM:	VARIOUS LOCATIONS IN TARRANT COUNTY					REV DATE: 11/2014	
LIMITS TO:						MPO PROJECT ID: 11630.2	
TIP	IMPLEMENTATION OF ITS TRAFFIC SENSORS AND RELATED ITS EQUIPMENT IN VARIOUS					FUNDING CATEGORY: 5	
DESCRIPTION:	LOCATIONS IN TARRANT COUNTY					MTP REFERENCE: ITS2-001	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$300,000	5:	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000	
Construction Engineering:	\$19,580								
Contingencies:	\$3,959								
Indirects:	\$17,616								
Bond Financing:	\$0								
Total Project Cost:	\$341,155								
Funding by Share:			\$240,000	\$60,000	\$0	\$0	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-014	VA	C,T	FORT WORTH	FWTA	\$3,525,000
LIMITS FROM:	TRINITY RAILWAY EXPRESS FROM APPROXIMATELY TRINITY BOULEVARD					REV DATE: 11/2014	
LIMITS TO:	FM 157					MPO PROJECT ID: 11993	
TIP	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE					FUNDING CATEGORY: 5	
DESCRIPTION:	RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS					MTP REFERENCE: TR3-007	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 3.17 VOC (LBS/DAY): 1.41	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,525,000	5:	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000	
Construction Engineering:	\$58,560								
Contingencies:	\$587,552								
Indirects:	\$146,400								
Bond Financing:	\$0								
Total Project Cost:	\$4,317,512								
Funding by Share:			\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT	0902-90-015	VA	C	VARIOUS	TXDOT-FORT WORTH REV DATE: 02/2016	\$932,133
LIMITS TO:	ON US 287 (NB NW OF IH 35W PASS THE NTE LIMITS, SB AT E MORPHY ST, NB AT CASTLEMAN, NB SOUTH OF HERITAGE PKWY) AND ON IH 20 WB AT WEST SCENIC TRAIL AND INSTALL CCTV CAMERA AT FM 51 AND IH 20						MPO PROJECT ID: 11986
TIP	DEPLOYMENT OF 5 DYNAMIC MESSAGE SIGNS (DMS) AND INSTALLATION OF 1 CCTV CAMERA						FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:							MTP REFERENCE: ITS2-001, ITS2-006
REMARKS:	INCREASE FUNDING; CHANGE TIP CODE FROM 11983 TO 11986; CHANGE CSJ FROM 0902-48-907 TO 0902-90-015						NOX (LBS/DAY): 5,588.43 VOC (LBS/DAY): 941.84

Project History: PRIOR CSJ 0902-48-907; PRIOR TIP CODE 11983; 186,427 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$932,133	\$932,133	\$0	\$0	\$186,427	\$0	\$0	\$186,427	
Construction Engineering:	\$32,403								
Contingencies:	\$6,552								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$971,088								
Funding by Share:			\$932,133	\$0	\$0	\$0	\$0	\$932,133	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT	0902-90-020	CS	E	HASLET	HASLET REV DATE: 05/2015	\$1,572,000
LIMITS TO:	ON AVONDALE-HASLET FROM WESTPORT PARKWAY CONNECTOR WEST OF HASLET COUNTY LINE RD						MPO PROJECT ID: 11898.1
TIP	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY						FUNDING CATEGORY: 7
DESCRIPTION:							MTP REFERENCE: FT1-10.10.2, RSA1-182.2, MO3-002
REMARKS:	ADVANCE ENGINEERING TO FY 2015 AND CHANGE CSJ FROM 0902-48-999 TO 0902-90-020						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,572,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,572,000	\$1,257,600	\$0	\$0	\$314,400	\$0	\$1,572,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,572,000								
Funding by Share:			\$1,257,600	\$0	\$0	\$314,400	\$0	\$1,572,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT	0902-90-021	CS	E	HASLET	HASLET REV DATE: 05/2015	\$1,038,195
LIMITS TO:	HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TRANSPORT DRIVE						MPO PROJECT ID: 11898.2
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN						FUNDING CATEGORY: 7
DESCRIPTION:							MTP REFERENCE: FT1-10.10.2, RSA1-182.2, MO3-002
REMARKS:	ADVANCE ENGINEERING TO FY2015 AND CHANGE CSJ FROM 0902-48-999 TO 0902-90-021						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,038,195								
Right Of Way:	\$0								
Construction:	\$0	\$1,038,195	\$832,356	\$0	\$0	\$205,839	\$0	\$1,038,195	
Construction Engineering:	\$49,034								
Contingencies:	\$9,914								
Indirects:	\$37,121								
Bond Financing:	\$0								
Total Project Cost:	\$1,134,264								
Funding by Share:			\$832,356	\$0	\$0	\$205,839	\$0	\$1,038,195	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-022	VA	C	VARIOUS	NCTCOG	\$2,720,000
LIMITS FROM:	VARIOUS LOCATIONS					REV DATE:	11/2014
LIMITS TO:	IN TARRANT COUNTY					MPO PROJECT ID:	11982
TIP	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	TR3-002, TR3-006, TR3-007
REMARKS:						NOX (LBS/DAY):	125.8
						VOC (LBS/DAY):	77.2

Project History: RESUBMISSION OF AUGUST 2014 MODIFICATION TO ADD TO 2015-2018 STIP; NOTE: 544,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,720,000	\$2,720,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$544,000	\$0	\$544,000	
Construction Engineering:	\$0		5:	\$2,720,000	\$0	\$0	\$0	\$2,720,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,720,000								
Funding by Share:			\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-936	VA	E	ARLINGTON	ARLINGTON	\$205,436
LIMITS FROM:	RIVER LEGACY PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT					REV DATE:	02/2015
LIMITS TO:	SH 360					MPO PROJECT ID:	40004
TIP	CONSTRUCT ≈ 0.5 MILE BIKE/PEDESTRIAN TRAIL EXTENSION					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012, BP2-016
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$205,436								
Right Of Way:	\$0								
Construction:	\$869,562	\$205,436	9TAP:	\$102,718	\$0	\$0	\$102,718	\$0	
Construction Engineering:	\$75,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,149,998								
Funding by Share:			\$102,718	\$0	\$0	\$102,718	\$0	\$205,436	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-945	VA	E	ARLINGTON	ARLINGTON	\$316,270
LIMITS FROM:	LYNN CREEK LINEAR PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT					REV DATE:	02/2015
LIMITS TO:	WINTER PASS TRAIL					MPO PROJECT ID:	40005
TIP	CONSTRUCT ≈ 1.7 MILE BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$316,270								
Right Of Way:	\$0								
Construction:	\$1,558,674	\$316,270	9TAP:	\$158,135	\$0	\$0	\$158,135	\$0	
Construction Engineering:	\$130,810								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,005,754								
Funding by Share:			\$158,135	\$0	\$0	\$158,135	\$0	\$316,270	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2208-01-061	SP 303	E	FORT WORTH	TXDOT-FORT WORTH	\$110,237
LIMITS FROM:	ON ROSEDALE FROM STALCUP					REV DATE:	09/2015
LIMITS TO:	IH 820					MPO PROJECT ID:	51328
TIP	RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-135.5
REMARKS:	INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$110,237							
Right Of Way:	\$0							
Construction:	\$4,800,000	\$110,237	SBPE: \$88,190	\$22,047	\$0	\$0	\$0	
Construction Engineering:	\$109,499							
Contingencies:	\$218,997							
Indirects:	\$153,055							
Bond Financing:	\$0							
Total Project Cost:	\$5,391,788							
Funding by Share:			\$88,190	\$22,047	\$0	\$0	\$0	
							\$110,237	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-136	SH 360	C,E,R	ARLINGTON	TXDOT-FORT WORTH	\$194,195,174
LIMITS FROM:	SUBLETT/CAMP WISDOM					REV DATE:	05/2015
LIMITS TO:	ELLIS C/L					MPO PROJECT ID:	54089.1
TIP	CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO ELLIS C/L, 4 TO					FUNDING CATEGORY:	3TMF,3LC
DESCRIPTION:	4 CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO HERITAGE PKWY, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PKWY TO TARRANT/ELLIS CO LINE (INTERIM PHASE)					MTP REFERENCE:	FT1-9.40.2, FT1-9.40.3, FT1-9.40.4, FT1-9.40.5, F3-004
REMARKS:	ADD ENGINEERING, ROW, AND CONSTRUCTION ENGINEERING PHASES AND REVISE CONSTRUCTION FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,000,000							
Right Of Way:	\$1,584,000							
Construction:	\$186,611,174	\$194,195,174	3TMF: \$0	\$215,010,000	\$0	\$0	\$0	
Construction Engineering:	\$20,814,826							
Contingencies:	\$337,018							
Indirects:	\$12,341,574							
Bond Financing:	\$0							
Total Project Cost:	\$227,688,592							
Funding by Share:			\$0	\$215,010,000	\$0	\$0	\$0	
							\$215,010,000	

FY 2015 Total YOE Cost of Approved Phases: \$568,949,709
 FY 2015 Total Authorized Funding by Share: \$591,736,724
 FY 2015 Total Authorized Funding by Category: \$591,736,724

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-011	CS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$875,000
LIMITS FROM:	ON HOLIDAY LN FROM IH 820					REV DATE:	07/2014
LIMITS TO:	LEWIS DR					MPO PROJECT ID:	81423
TIP	RECONSTRUCT 4 TO 4 LANE ROADWAY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$875,000	3LC:	\$0	\$0	\$0	\$0	\$875,000	\$875,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$875,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$875,000	\$875,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0000-02-014	CS	C	WEATHERFORD	PARKER CO	\$4,700,000
LIMITS FROM:	US 180; ON EASTERN LOOP					REV DATE:	07/2014
LIMITS TO:	IH 20					MPO PROJECT ID:	83251
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE ULTIMATE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-802.1
REMARKS:	LOCAL CONTRIBUTION PAID BY PARKER CO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,700,000	3LC:	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,700,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0000-02-015	CS	C	WEATHERFORD	PARKER CO	\$15,800,000
LIMITS FROM:	FM 730; ON EASTERN LOOP					REV DATE:	07/2014
LIMITS TO:	US 180					MPO PROJECT ID:	83252
TIP	CONSTRUCT 0 TO 4 LANE ULTIMATE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-802.1
REMARKS:	LOCAL CONTRIBUTION PAID BY PARKER CO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$15,800,000	3LC:	\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$15,800,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0000-02-016	CS	C	WEATHERFORD	PARKER CO	\$30,000,000
LIMITS FROM:	FM 51; EASTERN LOOP					REV DATE: 07/2014	
LIMITS TO:	FM 730					MPO PROJECT ID: 83253	
TIP	CONSTRUCT 0 TO 4 LANE ULTIMATE					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: RSA1-802.1	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$30,000,000	3LC:	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$30,000,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-034	SH 180	R	ARLINGTON	TXDOT-FORT WORTH	\$645,000
LIMITS FROM:	COOPER; ON SH 180/DIVISION					REV DATE: 02/2015	
LIMITS TO:	COLLINS					MPO PROJECT ID: 11853.2	
TIP	DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, 8-FOOT					FUNDING CATEGORY: 5	
DESCRIPTION:	SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					MTP REFERENCE: BP2-017, BP2-020	
REMARKS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH AND CHANGE CSJ TO 0008-07-034 FROM 0008-07-904					NOX (LBS/DAY): 4.14	VOC (LBS/DAY): 3.27

Project History: FUNDS RECEIVED FROM TIP 11853.1/CSJ 0902-48-904

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$100,000							
Right Of Way:	\$645,000							
Construction:	\$305,775	5:	\$516,000	\$0	\$0	\$129,000	\$0	\$645,000
Construction Engineering:	\$21,654							
Contingencies:	\$4,378							
Indirects:	\$19,482							
Bond Financing:	\$0							
Total Project Cost:	\$1,096,289							
Funding by Share:			\$516,000	\$0	\$0	\$129,000	\$0	\$645,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-035	FM 5	E	ALEDO	TXDOT-FORT WORTH	\$100,196
LIMITS FROM:	PEDESTRIAN IMPROVEMENTS FROM AUTUMNWOOD DR					REV DATE: 08/2015	
LIMITS TO:	VILLAGE PARKWAY					MPO PROJECT ID: 40012	
TIP	CONSTRUCT ≈ 0.4 MILE SIDEWALK ALONG WEST SIDE OF FM 5 TO MCANULLY					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),9TAP	
DESCRIPTION:	INTERMEDIATE SCHOOL					MTP REFERENCE: BP2-009, BP2-010	
REMARKS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; CHANGE CSJ; DELAY ENGINEERING TO FY2016						

Project History: 20,039 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PRIOR CSJ 0008-09-909

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$100,196							
Right Of Way:	\$0							
Construction:	\$203,608	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$20,039	\$0	\$0	\$20,039
Construction Engineering:	\$21,196	9TAP:	\$100,196	\$0	\$0	\$0	\$0	\$100,196
Contingencies:	\$0							
Indirects:	\$15,678							
Bond Financing:	\$0							
Total Project Cost:	\$340,678							
Funding by Share:			\$100,196	\$0	\$0	\$0	\$0	\$100,196

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-221	IH 820	E	FORT WORTH	TXDOT-FORT WORTH	\$600,000
LIMITS FROM:	NORTH OF SH 121					REV DATE:	05/2016
LIMITS TO:	RANDOL MILL ROAD					MPO PROJECT ID:	54062
TIP	WIDEN 4 TO 6 MAIN LANES, REPLACE TRINITY RIVER BRIDGES, RE-BEAM IH 820 BRIDGES,					FUNDING CATEGORY:	SBPE
DESCRIPTION:	ADD EASTBOUND SH 121 TO SOUTHBOUND IH 820 DIRECT CONNECTORS, AND ADD NORTHBOUND IH 820 TO WESTBOUND SH 121 DIRECT CONNECTORS					MTP REFERENCE:	FT1-151.10.1
REMARKS:	REVISE LIMITS; REVISE SCOPE; ADD ENVIRONMENTAL PHASE IN FY2016 AND ADVANCE ENGINEERING TO FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	\$600,000	SBPE:						
Right Of Way:	\$0			\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Construction:	\$147,800,000								
Construction Engineering:	\$5,889,334								
Contingencies:	\$246,530								
Indirects:	\$7,861,575								
Bond Financing:	\$0								
Total Project Cost:	\$162,397,439								
Funding by Share:			\$480,000	\$120,000	\$0	\$0	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-15-914	IH 820	E	FORT WORTH	TXDOT-FORT WORTH	\$25,000
LIMITS FROM:	NORTH OF WESTPOINT BLVD					REV DATE:	05/2016
LIMITS TO:	SOUTH OF NORMANDEALE ST					MPO PROJECT ID:	55161
TIP	REPLACE STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY					FUNDING CATEGORY:	SBPE
DESCRIPTION:	ILLUMINATION AND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT					MTP REFERENCE:	TSSF2-003, TSSF2-005
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$25,000	\$25,000	SBPE:						
Right Of Way:	\$0			\$0	\$25,000	\$0	\$0	\$0	\$25,000
Construction:	\$216,260								
Construction Engineering:	\$14,582								
Contingencies:	\$2,949								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$258,791								
Funding by Share:			\$0	\$25,000	\$0	\$0	\$0	\$25,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-049	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$6,281,000
LIMITS FROM:	ON MCPHERSON AT IH 35W					REV DATE:	02/2016
LIMITS TO:						MPO PROJECT ID:	83264
TIP	CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3					FUNDING CATEGORY:	7
DESCRIPTION:	LANE BRIDGE)					MTP REFERENCE:	MO3-002
REMARKS:	ADVANCE CONSTRUCTION TO FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$772,000	\$6,281,000	7:						
Right Of Way:	\$360,000			\$5,024,800	\$0	\$0	\$1,256,200	\$0	\$6,281,000
Construction:	\$6,281,000								
Construction Engineering:	\$409,948								
Contingencies:	\$82,889								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,905,837								
Funding by Share:			\$5,024,800	\$0	\$0	\$1,256,200	\$0	\$6,281,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-049	US 377	R	GRANBURY	TXDOT-FORT WORTH	\$1,515,907
LIMITS FROM:	END OF BRAZOS RIVER BRIDGE					REV DATE: 07/2014	
LIMITS TO:	0.615 SOUTH OF BRAZOS RIVER BRIDGE					MPO PROJECT ID: 54018	
TIP	WIDEN 4 LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: RSA1-450.3, FT3-007	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$1,515,907								
Construction:	\$10,528,722	\$1,515,907	S102: \$1,212,726	\$303,181	\$0	\$0	\$0	\$1,515,907	
Construction Engineering:	\$512,084								
Contingencies:	\$205,453								
Indirects:	\$498,662								
Bond Financing:	\$0								
Total Project Cost:	\$13,260,828								
Funding by Share:			\$1,212,726	\$303,181	\$0	\$0	\$0	\$1,515,907	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-11-001	US 377	E,R	CRESSON	TXDOT-FORT WORTH	\$7,485,655
LIMITS FROM:	JOHNSON/HOOD COUNTY LINE					REV DATE: 05/2016	
LIMITS TO:	SOUTH OF SH 171					MPO PROJECT ID: 54114	
TIP	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377					FUNDING CATEGORY: 3LC,SBPE,S102	
DESCRIPTION:	AND GRADE SEPARATION AT FWWR AND SH 171					MTP REFERENCE: TSM2-001, RSA1-450.1, IN1-37.46.1	
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY HOOD COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,678,434								
Right Of Way:	\$5,807,221								
Construction:	\$18,801,000	\$7,485,655	3LC: \$0	\$0	\$0	\$0	\$2,807,221	\$2,807,221	
Construction Engineering:	\$2,448,838		SBPE: \$0	\$1,678,434	\$0	\$0	\$0	\$1,678,434	
Contingencies:	\$624,704		S102: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$29,360,197								
Funding by Share:			\$2,400,000	\$2,278,434	\$0	\$0	\$2,807,221	\$7,485,655	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0080-12-001	US 377	E,R	CRESSON	TXDOT-FORT WORTH	\$1,680,780
LIMITS FROM:	NORTH OF SH 171					REV DATE: 05/2016	
LIMITS TO:	JOHNSON/HOOD COUNTY LINE					MPO PROJECT ID: 54125	
TIP	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377					FUNDING CATEGORY: 3P12	
DESCRIPTION:	377					MTP REFERENCE: TSM2-001, RSA1-450.1, IN1-37.46.1	
REMARKS:	DELAY ENGINEERING AND ROW FUNDING TO FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$830,780								
Right Of Way:	\$850,000								
Construction:	\$15,130,000	\$1,680,780	3P12: \$1,344,624	\$336,156	\$0	\$0	\$0	\$1,680,780	
Construction Engineering:	\$742,427								
Contingencies:	\$189,395								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,742,602								
Funding by Share:			\$1,344,624	\$336,156	\$0	\$0	\$0	\$1,680,780	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-047	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH	\$115,843,333
LIMITS FROM:	US 81/287 SPLIT					REV DATE:	11/2014
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID:	55076
TIP	ADD 2 CONCURRENT MANAGED TOLL LANES					FUNDING CATEGORY:	12
DESCRIPTION:						MTP REFERENCE:	FT1-5.20.2
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$115,843,333	\$115,843,333	12:	\$92,674,666	\$23,168,667	\$0	\$0	\$0	\$115,843,333
Construction Engineering:	\$5,180,514								
Contingencies:	\$216,859								
Indirects:	\$6,915,384								
Bond Financing:	\$0								
Total Project Cost:	\$128,156,090								
Funding by Share:				\$92,674,666	\$23,168,667	\$0	\$0	\$0	\$115,843,333

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	DENTON	0081-13-054	IH 35W	C	VARIOUS	TXDOT-FORT WORTH	\$14,156,667
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	11/2014
LIMITS TO:	EAGLE PARKWAY					MPO PROJECT ID:	55077
TIP	ADD 2 CONCURRENT MANAGED LANES					FUNDING CATEGORY:	12
DESCRIPTION:						MTP REFERENCE:	FT1-5.20.2
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$14,156,667	\$14,156,667	12:	\$11,325,334	\$2,831,333	\$0	\$0	\$0	\$14,156,667
Construction Engineering:	\$633,086								
Contingencies:	\$26,501								
Indirects:	\$845,096								
Bond Financing:	\$0								
Total Project Cost:	\$15,661,350								
Funding by Share:				\$11,325,334	\$2,831,333	\$0	\$0	\$0	\$14,156,667

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-02-121	SH 183	C	RICHLAND HILLS	TXDOT-FORT WORTH	\$3,500,000
LIMITS FROM:	HANDLEY-EDERVILLE					REV DATE:	02/2016
LIMITS TO:	RUFÉ SNOW DRIVE					MPO PROJECT ID:	20159
TIP	CORRIDOR IMPROVEMENTS ALONG BAKER BLVD/SH 183 INCLUDING SIDEWALKS AND CURB & GUTTER; REALIGN INTERSECTION AT ASH PARK AND BAKER BLVD; ADD WB RIGHT TURN LANES AT RUFÉ SNOW AND BAKER BLVD; ADD EB RIGHT TURN LANES AT HANDLEY EDERVILLE AND BAKER BLVD					FUNDING CATEGORY:	7,12S
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	REVISE SCOPE; INCREASE CONSTRUCTION FUNDING AND ADVANCE FROM FY2017 TO FY2016						

Project History: PRIOR CSJ 0094-02-912: \$318,206 CAT 12(S) FEDERAL FUNDS OBLIGATED IN FY2013 AS WELL FOR ENGINEERING

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$413,900								
Right Of Way:	\$96,000								
Construction:	\$3,500,000	\$3,500,000	7:	\$2,616,436	\$654,109	\$0	\$0	\$0	\$3,270,545
Construction Engineering:	\$157,723		12S:	\$183,564	\$0	\$0	\$45,891	\$0	\$229,455
Contingencies:	\$31,891								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,199,514								
Funding by Share:				\$2,800,000	\$654,109	\$0	\$45,891	\$0	\$3,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-04-077	SH 199	C	AZLE	TXDOT-FORT WORTH	\$15,537,500
LIMITS FROM:	NORTH OF NINE MILE BRIDGE RD					REV DATE:	05/2016
LIMITS TO:	SOUTH OF NINE MILE BRIDGE RD					MPO PROJECT ID:	55079
TIP	CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER NINE MILE BRIDGE RD AND					FUNDING CATEGORY:	11
DESCRIPTION:	ENTRANCE/EXIT RAMP FOR SH 199					MTP REFERENCE:	FT1-14.20.6
REMARKS:	REVISE CONSTRUCTION FUNDING AND ADVANCE TO FY2016						

Project History: CAT 11 IS CONGESTION RELIEF PROGRAM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,000	\$15,537,500	11:	\$12,430,000	\$3,107,500	\$0	\$0	\$0	\$15,537,500
Right Of Way:	\$0								
Construction:	\$15,537,500								
Construction Engineering:	\$609,737								
Contingencies:	\$25,524								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,372,761								
Funding by Share:			\$12,430,000	\$3,107,500	\$0	\$0	\$0	\$0	\$15,537,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-04-078	SH 199	C	AZLE	TXDOT-FORT WORTH	\$9,250,000
LIMITS FROM:	SOUTH OF HANGER CUTOFF RD					REV DATE:	05/2016
LIMITS TO:	NORTH OF NINE MILE BRIDGE RD					MPO PROJECT ID:	55080
TIP	CONSTRUCT 4 TO 6 MAINLANES AND ENTRANCE/EXIT RAMP FOR SH 199					FUNDING CATEGORY:	11
DESCRIPTION:						MTP REFERENCE:	FT1-14.20.6
REMARKS:	REVISE CONSTRUCTION FUNDING AND ADVANCE TO FY2016						

Project History: CAT 11 IS CONGESTION RELIEF PROGRAM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$850,000	\$9,250,000	11:	\$7,400,000	\$1,850,000	\$0	\$0	\$0	\$9,250,000
Right Of Way:	\$0								
Construction:	\$9,250,000								
Construction Engineering:	\$369,611								
Contingencies:	\$15,472								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,485,083								
Funding by Share:			\$7,400,000	\$1,850,000	\$0	\$0	\$0	\$0	\$9,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-04-079	SH 199	C	AZLE	TXDOT-FORT WORTH	\$31,712,500
LIMITS FROM:	STEWART STREET					REV DATE:	05/2016
LIMITS TO:	SOUTH OF HANGER CUTOFF RD					MPO PROJECT ID:	55081
TIP	CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER HANGER CUTOFF RD, AND					FUNDING CATEGORY:	11
DESCRIPTION:	ENTRANCE/EXIT RAMP FOR SH 199					MTP REFERENCE:	FT1-14.20.6
REMARKS:	REVISE LIMITS; REVISE CONSTRUCTION FUNDING AND ADVANCE TO FY2016						

Project History: CAT 11 IS CONGESTION RELIEF PROGRAM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$850,000	\$31,712,500	11:	\$25,370,000	\$6,342,500	\$0	\$0	\$0	\$31,712,500
Right Of Way:	\$0								
Construction:	\$31,712,500								
Construction Engineering:	\$1,198,156								
Contingencies:	\$50,155								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$33,810,811								
Funding by Share:			\$25,370,000	\$6,342,500	\$0	\$0	\$0	\$0	\$31,712,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-06-092	CS	C	FORT WORTH	FORT WORTH	\$857,747
LIMITS FROM:	MILLER AVE FROM KILLIAN ST TO COLLIN ST					REV DATE:	02/2015
LIMITS TO:	WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING FR					MPO PROJECT ID:	25008
TIP	INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR					FUNDING CATEGORY:	5
DESCRIPTION:	LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND SIGNAGE					MTP REFERENCE:	TSM2-001, TSM2-002, BP2-017, BP2-018, BP2-020, TR3-007
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	0.58
						VOC (LBS/DAY):	0.26

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$857,747	5:	\$686,198	\$0	\$0	\$171,549	\$0	\$857,747	
Construction Engineering:	\$41,559								
Contingencies:	\$26,495								
Indirects:	\$50,864								
Bond Financing:	\$0								
Total Project Cost:	\$1,176,665								
Funding by Share:			\$686,198	\$0	\$0	\$171,549	\$0	\$857,747	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-09-033	US 287	C	MANSFIELD	MANSFIELD	\$3,823,153
LIMITS FROM:	DEBBIE LANE					REV DATE:	02/2016
LIMITS TO:	WALNUT CREEK DRIVE					MPO PROJECT ID:	83263
TIP	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	MO3-002, TSM2-001
REMARKS:	DELAY CONSTRUCTION FROM FY2015 TO FY2016, INCREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID BY MANSFIELD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$596,500								
Right Of Way:	\$0								
Construction:	\$3,823,153	3LC:	\$0	\$0	\$0	\$0	\$3,823,153	\$3,823,153	
Construction Engineering:	\$234,965								
Contingencies:	\$47,509								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,702,127								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,823,153	\$3,823,153	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-046	IH 20	C	HUDSON OAKS	TXDOT-FORT WORTH	\$11,650,498
LIMITS FROM:	ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD					REV DATE:	05/2016
LIMITS TO:	LAKESHORE DRIVE					MPO PROJECT ID:	11754.2
TIP	CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING					FUNDING CATEGORY:	1,2M,4,11
DESCRIPTION:	2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)					MTP REFERENCE:	MO3-002, FT1-30.10.4
REMARKS:	CHANGE IMPLEMENTING AGENCY; REVISE FUNDING AND DELAY CONSTRUCTION TO FY2016; CAT 1-PROP 1, CAT 2M-PROP 1, CAT 4-PROP1, CAT 11-PROP 1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$720,000								
Right Of Way:	\$290,000								
Construction:	\$11,650,498	1:	\$0	\$3,280,498	\$0	\$0	\$0	\$3,280,498	
Construction Engineering:	\$396,064	2M:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000	
Contingencies:	\$101,037	4:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	
Indirects:	\$0	11:	\$0	\$2,370,000	\$0	\$0	\$0	\$2,370,000	
Bond Financing:	\$0								
Total Project Cost:	\$13,157,599								
Funding by Share:			\$0	\$11,650,498	\$0	\$0	\$0	\$11,650,498	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-052	IH 20	C,R	WEATHERFORD	TXDOT-FORT WORTH	\$24,300,497
LIMITS FROM:	BANKHEAD HIGHWAY					REV DATE: 05/2016	
LIMITS TO:	CENTERPOINT ROAD					MPO PROJECT ID: 11932	
TIP	RECONSTRUCT 2 LANE BRIDGE TO 1 LANE U-TURN BRIDGE, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY: 1,2M,3LC,4,7,11,S102	
DESCRIPTION:	BRIDGE AT CENTERPOINT RD, CONSTRUCT 4/6 LANE FRONTAGE ROADS ON IH 20 AND RAMP					MTP REFERENCE: FT1-30.10.4, FT3-007	
REMARKS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; REVISE LIMITS; REVISE SCOPE; REVISE FUNDING; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; CAT 1-PROP 1, CAT 2M-PROP 1, CAT 4-PROP 1, CAT 11-PROP 1						

Project History: PRIOR CSJ 0314-07-902

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,560,000								
Right Of Way:	\$2,570,000								
Construction:	\$21,730,497	\$24,300,497	1:	\$0	\$3,280,497	\$0	\$0	\$0	
Construction Engineering:	\$416,551		2M:	\$0	\$3,500,000	\$0	\$0	\$0	
Contingencies:	\$265,562		3LC:	\$0	\$0	\$0	\$1,920,000	\$1,920,000	
Indirects:	\$0		4:	\$0	\$2,500,000	\$0	\$0	\$0	
Bond Financing:	\$0		7:	\$8,064,000	\$2,016,000	\$0	\$0	\$10,080,000	
Total Project Cost:	\$26,542,610		11:	\$0	\$2,370,000	\$0	\$0	\$2,370,000	
			S102:	\$585,000	\$65,000	\$0	\$0	\$650,000	
Funding by Share:				\$8,649,000	\$13,731,497	\$0	\$0	\$1,920,000	
								\$24,300,497	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-093	SH 114	C,R	WESTLAKE	TXDOT-DALLAS	\$12,050,000
LIMITS FROM:	TARRANT CO LINE (WEST OF FM 1938)					REV DATE: 11/2015	
LIMITS TO:	KIRKWOOD BLVD					MPO PROJECT ID: 11988	
TIP	WIDEN FREEWAY FROM 4 TO 6 LANES					FUNDING CATEGORY: 1,3LC,7,12,S102	
DESCRIPTION:						MTP REFERENCE: FT1-12.30.3	
REMARKS:	INCREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID BY TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000								
Right Of Way:	\$500,000								
Construction:	\$11,550,000	\$12,050,000	1:	\$1,420,000	\$355,000	\$0	\$0	\$0	
Construction Engineering:	\$353,021		3LC:	\$0	\$0	\$0	\$3,849,615	\$3,849,615	
Contingencies:	\$14,778		7:	\$1,540,308	\$385,077	\$0	\$0	\$0	
Indirects:	\$0		12:	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000	
Bond Financing:	\$0		S102:	\$0	\$500,000	\$0	\$0	\$500,000	
Total Project Cost:	\$12,867,799		Funding by Share:		\$6,160,308	\$2,040,077	\$0	\$0	
							\$3,849,615	\$12,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-114	SH 26	C	COLLEYVILLE	TXDOT-FORT WORTH	\$14,662,000
LIMITS FROM:	JOHN MCCAIN					REV DATE: 08/2015	
LIMITS TO:	HALL-JOHNSON ROAD					MPO PROJECT ID: 11153.3	
TIP	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH					FUNDING CATEGORY: 3LC,7,12	
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)					MTP REFERENCE: RSA1-125.05, TSM2-001, BP2-017	
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION TO BE PAID BY CITY OF COLLEYVILLE & TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$581,067								
Right Of Way:	\$5,241,816								
Construction:	\$14,662,000	\$14,662,000	3LC:	\$0	\$0	\$0	\$0	\$709,500	
Construction Engineering:	\$1,047,226		7:	\$2,442,000	\$0	\$0	\$610,500	\$0	
Contingencies:	\$323,884		12:	\$8,720,000	\$2,180,000	\$0	\$0	\$0	
Indirects:	\$744,934		Funding by Share:		\$11,162,000	\$2,180,000	\$0	\$610,500	
Bond Financing:	\$0						\$709,500	\$14,662,000	
Total Project Cost:	\$22,600,927								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-139	SH 26	C	COLLEYVILLE	TXDOT-FORT WORTH	\$17,186,898
LIMITS FROM:	HALL-JOHNSON ROAD					REV DATE:	05/2015
LIMITS TO:	BROWN TRAIL					MPO PROJECT ID:	11153.2
TIP	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH					FUNDING CATEGORY:	3LC,7,9TE
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)					MTP REFERENCE:	RSA1-125.05, BP2-010, TSM2-002
REMARKS:	DELAY TO FY2016 AND REVISE FUNDING; LOCAL CONTRIBUTION PAID FOR BY COLLEYVILLE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$581,067								
Right Of Way:	\$6,808,132								
Construction:	\$17,186,898	\$17,186,898	3LC:	\$0	\$0	\$0	\$0	\$365,500	\$365,500
Construction Engineering:	\$1,052,185		7:	\$12,184,115	\$2,731,528	\$0	\$314,500	\$0	\$15,230,143
Contingencies:	\$325,418		9TE:	\$1,273,004	\$0	\$0	\$318,251	\$0	\$1,591,255
Indirects:	\$1,044,437								
Bond Financing:	\$0								
Total Project Cost:	\$26,998,137								
Funding by Share:			\$13,457,119	\$2,731,528	\$0	\$632,751	\$365,500	\$17,186,898	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-01-145	SH 121	E,R	COLLEYVILLE	TXDOT-FORT WORTH	\$1,350,000
LIMITS FROM:	SH 114					REV DATE:	05/2016
LIMITS TO:	HALL-JOHNSON ROAD					MPO PROJECT ID:	55154
TIP	RECONSTRUCT SH 121/SH 360 INTERCHANGE					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	FT1-11.70.1, FT1-11.80.1
REMARKS:	ADD PROJECT TO THE TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$350,000								
Right Of Way:	\$1,000,000								
Construction:	\$60,000,000	\$1,350,000	SBPE:	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Construction Engineering:	\$2,850,658		S102:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$1,817,370								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$66,018,028								
Funding by Share:			\$800,000	\$550,000	\$0	\$0	\$0	\$1,350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-01-146	SH 121	C,E	HURST	TXDOT-FORT WORTH	\$7,586,123
LIMITS FROM:	WESTBOUND GENERAL PURPOSE LANE AT HURSTVIEW DRIVE					REV DATE:	05/2016
LIMITS TO:	EASTBOUND GENERAL PURPOSE LANE AT HURST VIEW DRIVE					MPO PROJECT ID:	55159
TIP	CONSTRUCT TWO TEMPORARY ACCESS RAMPS TO/FROM THE MANAGED LANES TO THE					FUNDING CATEGORY:	3LC
DESCRIPTION:	GENERAL PURPOSE LANES (1 EASTBOUND AND 1 WESTBOUND)					MTP REFERENCE:	M03-001
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CDA PARTNER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$281,880							
Right Of Way:	\$0							
Construction:	\$7,304,243	\$7,586,123	3LC:	\$0	\$0	\$0	\$0	\$7,586,123
Construction Engineering:	\$472,081							
Contingencies:	\$95,452							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$8,153,656							
Funding by Share:			\$0	\$0	\$0	\$0	\$7,586,123	\$7,586,123

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0747-04-909	VA	C	ARLINGTON	ARLINGTON	\$340,000
LIMITS FROM:	SOUTH COOPER ST SAFE SCHOOL CROSSING AT THE INTERSECTION OF SOUTH COOPER					REV DATE: 02/2015	
LIMITS TO:	SNOOTY FOX DRIVE/COOPER SQUARE CIRCLE					MPO PROJECT ID: 40002	
TIP	TRAFFIC SIGNAL AND CROSSWALKS					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),9TAP	
DESCRIPTION:						MTP REFERENCE: TSM2-001, TSM2-002, BP2-010, BP2-018	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: NOTE: 73,850 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$79,250								
Right Of Way:	\$0								
Construction:	\$340,000	\$340,000	\$0	\$0	\$73,850	\$0	\$0	\$73,850	
Construction Engineering:	\$29,250								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$448,500								
			Funding by Share:						
			\$369,250	\$0	\$0	\$0	\$0	\$369,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-138	VA	C	VARIOUS	TXDOT-FORT WORTH	\$620,000
LIMITS FROM:	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 20289	
TIP	WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK PERIODS					FUNDING CATEGORY: 3RTR161	
DESCRIPTION:						MTP REFERENCE: TSM2-005	
REMARKS:	DELAY TO FY2016; RTR 161-TC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$620,000	\$620,000	\$0	\$0	\$620,000	\$0	\$0	\$620,000	
Construction Engineering:	\$39,556								
Contingencies:	\$7,998								
Indirects:	\$29,946								
Bond Financing:	\$0								
Total Project Cost:	\$697,500								
			Funding by Share:						
			\$0	\$0	\$620,000	\$0	\$0	\$620,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-161	VA	C	VARIOUS	NCTCOG	\$100,000
LIMITS FROM:	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11654	
TIP	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS					MTP REFERENCE: F3-007, ER3-001, ER3-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-WS1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$100,000	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$6,463								
Contingencies:	\$1,307								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$107,770								
			Funding by Share:						
			\$0	\$0	\$100,000	\$0	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-900	VA	C	VARIOUS	NCTCOG	\$81,200
LIMITS FROM:	CONGESTION MANAGEMENT OPERATIONS					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11648	
TIP	CONGESTION MANAGEMENT OPERATIONS INCLUDING DATA ARCHIVING, REGIONAL ITS					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
DESCRIPTION:	ARCHITECTURE, REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, AND MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMINISTRATION					MTP REFERENCE: TDM2-200, TSSF2-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 16,240 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$81,200	\$81,200	\$0	\$0	\$16,240	\$0	\$0	\$16,240	
Construction Engineering:	\$5,248								
Contingencies:	\$1,061								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$87,509		\$81,200	\$0	\$0	\$0	\$0	\$81,200	
Funding by Share:			\$81,200	\$0	\$0	\$0	\$0	\$81,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-904	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	EMISSIONS REDUCTION STRATEGIES					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11658	
TIP	EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:	ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-002, AQ2-003, AQ2-004, AQ2-005	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$200,000	\$200,000	\$0	\$0	\$40,000	\$0	\$0	\$40,000	
Construction Engineering:	\$12,926								
Contingencies:	\$2,614								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$215,540		\$200,000	\$0	\$0	\$0	\$0	\$200,000	
Funding by Share:			\$200,000	\$0	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-907	VA	C	VARIOUS	NCTCOG	\$970,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11979.3	
TIP	ADMIN OF VARIOUS AQ PROJECTS INCL. CLEAN FLEET TECHNOLOGIES, IDLE-FREE					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
DESCRIPTION:	SCHOOL ZONES, ALT FUEL DEPLOYMENT INITIATIVES, HDDV WEIGH-IN-MOTION, ETC.					MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004	
REMARKS:	REVISE SCOPE AND REVISE CSJ FROM 0000-18-006 TO 0902-00-907; REVISE FUNDING						

Project History: 194,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$970,000	\$970,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$194,000	\$0	\$0	
Construction Engineering:	\$64,631		7:	\$970,000	\$0	\$0	\$0	\$970,000	
Contingencies:	\$13,068								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,047,699								
Funding by Share:			\$970,000	\$0	\$0	\$0	\$0	\$970,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-908	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11631.2	
TIP	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
DESCRIPTION:	IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES					MTP REFERENCE: EJ3-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$400,000	\$400,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	
Construction Engineering:	\$27,962		7:	\$400,000	\$0	\$0	\$0	\$400,000	
Contingencies:	\$5,654								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$433,616								
Funding by Share:			\$400,000	\$0	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-926	VA	C	VARIOUS	NCTCOG	\$100,000
LIMITS FROM:	M&O - PROGRAM OVERSIGHT COORDINATION					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11633.2
TIP	PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:	INITIATIVE, PROCUREMENT, CONTRACTING, DBE PROCESS, AND LEGAL					MTP REFERENCE:	FT3-007
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$100,000	\$100,000	\$0	\$0	\$20,000	\$0	\$0	\$20,000	
Construction Engineering:	\$21,005								
Contingencies:	\$4,247								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$125,252		\$100,000	\$0	\$0	\$0	\$0	\$100,000	
Funding by Share:			\$100,000	\$0	\$0	\$0	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-927	VA	C	VARIOUS	NCTCOG	\$1,500,000
LIMITS FROM:	HIGH SPEED RAIL INITIATIVE					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11653
TIP	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TR3-005
REMARKS:	ADD PROJECT TO THE 2015-2018 TIP/STIP; RTR 121-WS1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering:	\$296,560								
Contingencies:	\$59,971								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,856,531		\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
Funding by Share:			\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-123	VA	C	WEATHERFORD	WEATHERFORD	\$1,148,573
LIMITS FROM:	TOWN CREEK TRAIL PHASE II FROM HOLLAND LAKE PARK AND HOLLAND LAKE DRIVE					REV DATE:	02/2015
LIMITS TO:	TEXAS DRIVE/WASHINGTON DRIVE					MPO PROJECT ID:	40016
TIP	CONSTRUCT ≈ 1 MILE BIKE/PEDESTRIAN TRAIL EXTENSION					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-020
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	0.70
						VOC (LBS/DAY):	0.55

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$204,393								
Right Of Way:	\$0								
Construction:	\$1,148,573	\$1,148,573	\$994,373	\$0	\$0	\$248,593	\$0	\$1,242,966	
Construction Engineering:	\$94,393								
Contingencies:	\$0								
Indirects:	\$65,928								
Bond Financing:	\$0								
Total Project Cost:	\$1,513,287		\$994,373	\$0	\$0	\$248,593	\$0	\$1,242,966	
Funding by Share:			\$994,373	\$0	\$0	\$248,593	\$0	\$1,242,966	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-909	FM 1187	E	ALEDO	TXDOT-FORT WORTH	\$53,191
LIMITS FROM:	SAFE ROUTE TO ALEDO MIDDLE SCHOOL AND VANDAGRIFF ELEMENTARY SCHOOL; ON FM 1187 FROM NORTH OF AUSTIN STREET					REV DATE:	05/2016
LIMITS TO:	FM 5 NORTH OF VILLAGE PARKWAY					MPO PROJECT ID:	40034
TIP	CONSTRUCT SIDEWALKS, PEDESTRIAN CROSSING SIGNALS, CURB RAMPS, DRAINAGE, AND DRIVEWAY RECONSTRUCTION					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010; BP2-017
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 2015 STATE TAP CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$53,191	\$53,191	9TAP:	\$42,553	\$0	\$0	\$10,638	\$0	\$53,191
Right Of Way:	\$0								
Construction:	\$602,834								
Construction Engineering:	\$53,191								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$709,216								
Funding by Share:			\$42,553	\$0	\$0	\$10,638	\$0	\$53,191	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-453	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$11,554,820
LIMITS FROM:	ON EAST ROSEDALE STREET FROM WEST OF MILLER					REV DATE:	11/2015
LIMITS TO:	STALCUP WEST OF IH 820					MPO PROJECT ID:	11252.2
TIP	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)					FUNDING CATEGORY:	3LC,7,12
DESCRIPTION:						MTP REFERENCE:	RSA1-135.3
REMARKS:	DECREASE CONSTRUCTION FUNDING, DELAY CONSTRUCTION TO FY2016; LOCAL CONTRIBUTION PAID BY FORT WORTH & TARRANT CO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,155,000	\$11,554,820	3LC:	\$0	\$0	\$0	\$0	\$713,419	\$713,419
Right Of Way:	\$600,000		7:	\$6,273,121	\$0	\$0	\$1,568,280	\$0	\$7,841,401
Construction:	\$11,554,820		12:	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$637,394								
Contingencies:	\$6,504								
Indirects:	\$628,289								
Bond Financing:	\$0								
Total Project Cost:	\$14,582,007								
Funding by Share:			\$8,673,121	\$0	\$0	\$2,168,280	\$713,419	\$11,554,820	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-576	FM 1938	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$4,102,460
LIMITS FROM:	AT MID-CITIES BLVD (ON DAVIS BLVD/FM 1938)					REV DATE:	08/2014
LIMITS TO:	IN NORTH RICHLAND HILLS					MPO PROJECT ID:	11419
TIP	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:						NOX (LBS/DAY):	0.46
						VOC (LBS/DAY):	0.26

Project History: \$214,260 CMAQ PREVIOUSLY OBLIGATED FOR PE (IN 2007)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$751,231	\$4,102,460	3LC:	\$0	\$0	\$0	\$0	\$1,400,715	\$1,400,715
Right Of Way:	\$400,000		5:	\$2,161,396	\$0	\$0	\$540,349	\$0	\$2,701,745
Construction:	\$4,102,460								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,253,691								
Funding by Share:			\$2,161,396	\$0	\$0	\$540,349	\$1,400,715	\$4,102,460	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-577	CS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$13,070,000
LIMITS FROM:	ON RUFÉ SNOW DRIVE; MID-CITIES BLVD					REV DATE: 07/2014	
LIMITS TO:	0.02 MILE SOUTH OF RIDGETOP ROAD					MPO PROJECT ID: 11197	
TIP	WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS (MID-CITIES, HIGHTOWER, AND CHAPMAN)					MTP REFERENCE: RSA1-184.4, TSM2-001	
REMARKS:	NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,600,000								
Right Of Way:	\$4,133,236								
Construction:	\$13,070,000	\$13,070,000	3LC: \$0	\$0	\$0	\$0	\$1,351,250	\$1,351,250	
Construction Engineering:	\$0		7: \$9,375,000	\$0	\$0	\$2,343,750	\$0	\$11,718,750	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,803,236								
Funding by Share:			\$9,375,000	\$0	\$0	\$2,343,750	\$1,351,250	\$13,070,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-688	VA	C	FORT WORTH	FORT WORTH	\$1,302,300
LIMITS FROM:	PEACH STREET AREA FROM PEACH STREET					REV DATE: 08/2014	
LIMITS TO:	LIVE OAK CONNECTOR					MPO PROJECT ID: 11263.7	
TIP	CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET					FUNDING CATEGORY: 3LC,7,10	
DESCRIPTION:	AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS					MTP REFERENCE: FP2-350, BP2-018	
REMARKS:							

Project History: \$75,000 CAT 10 PREVIOUSLY OBLIGATED (IN 2008) FOR ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$325,000								
Right Of Way:	\$1,556,155								
Construction:	\$1,302,300	\$1,302,300	3LC: \$0	\$0	\$0	\$0	\$513,411	\$513,411	
Construction Engineering:	\$0		7: \$561,840	\$0	\$0	\$140,460	\$0	\$702,300	
Contingencies:	\$0		10: \$86,589	\$0	\$0	\$0	\$0	\$86,589	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,183,455								
Funding by Share:			\$648,429	\$0	\$0	\$140,460	\$513,411	\$1,302,300	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-860	VA	C	HURST	HURST	\$845,857
LIMITS FROM:	HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST					REV DATE: 07/2014	
LIMITS TO:	PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST					MPO PROJECT ID: 11385	
TIP	PEDESTRIAN AMENITIES; ROW ACQUISITION; LANDSCAPING; INTERSECTION					FUNDING CATEGORY: 7	
DESCRIPTION:	IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE					MTP REFERENCE: SD2-004, TSM2-001, TSM2-002, BP2-017	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$45,419								
Right Of Way:	\$30,000								
Construction:	\$845,857	\$845,857	7: \$676,686	\$0	\$0	\$169,171	\$0	\$845,857	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$921,276								
Funding by Share:			\$676,686	\$0	\$0	\$169,171	\$0	\$845,857	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT	0902-48-864	VA	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS REV DATE: 07/2014	\$2,545,500
LIMITS TO:	SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY MAIN ST TO THE SOUTH, NORTHEAST PKWY ON THE NORTH, DAVIS BLVD ON THE EAST & SMITHFIELD RD ON THE WEST						MPO PROJECT ID: 11383
TIP DESCRIPTION:	PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)						FUNDING CATEGORY: 3RTR161 MTP REFERENCE: SD2-004, NRSA1-FTW-51, TSM2-002, BP2-002
REMARKS:	PLANNING CSJ 0902-48-960; RTR 161-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$254,550	\$2,545,500	3RTR161:						
Right Of Way:	\$0		\$0	\$0	\$2,036,400	\$509,100	\$0	\$2,545,500	
Construction:	\$2,545,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,800,050								
Funding by Share:			\$0	\$0	\$2,036,400	\$509,100	\$0	\$2,545,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT	0902-48-888	VA	C	VARIOUS	NCTCOG REV DATE: 05/2015	\$620,000
LIMITS TO:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) MPO PROJECT ID: 11621						
TIP DESCRIPTION:	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS						FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7 MTP REFERENCE: FT3-007, ER3-002
REMARKS:	REVISE FUNDING AND ADD TDCS; TRANSFER RTR FUNDS TO TIP 20255						

Project History:

124,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PRIOR CSJ 0902-48-924

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$620,000	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$0		\$0	\$0	\$124,000	\$0	\$0	\$124,000	
Construction:	\$620,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$620,000								
Funding by Share:			\$620,000	\$0	\$0	\$0	\$0	\$620,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-924	VA	C	VARIOUS	NCTCOG	\$1,701,889
LIMITS FROM:	PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, &					REV DATE: 02/2015	
LIMITS TO:	SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS					MPO PROJECT ID: 11617.1	
TIP DESCRIPTION:	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7 MTP REFERENCE: ITS2-001, SD2-004, AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005, TSSF2-002	
REMARKS:	REDUCE TDC [MPO] AMOUNT FOR FY2016						

Project History: NOTE: 340,378 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]); CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,701,889	\$1,701,889	\$0	\$0	\$340,378	\$0	\$0	\$340,378	
Construction Engineering:	\$108,581								
Contingencies:	\$21,954								
Indirects:	\$82,201								
Bond Financing:	\$0								
Total Project Cost:	\$1,914,625								
Funding by Share:			\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-944	VA	T,T	VARIOUS	FWTA	
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE: 07/2014	
LIMITS TO:	WESTERN SUBREGION					MPO PROJECT ID: 11176.6	
TIP DESCRIPTION:	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT					FUNDING CATEGORY: 7 MTP REFERENCE: TDM2-200	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,000,000	\$2,000,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
Funding by Share:			\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-114	VA	C	JOSHUA	JOSHUA	\$692,806
LIMITS FROM:	JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST					REV DATE:	07/2014
LIMITS TO:	CLEBURNE RAIL CORRIDOR ON THE WEST					MPO PROJECT ID:	11386
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING					FUNDING CATEGORY:	7
DESCRIPTION:	PLUM STREET (4 LANES)					MTP REFERENCE:	SD2-004, NRSA1-FW-52, BP2-016, BP2-017
REMARKS:	PLANNING CSJ 0902-50-928						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$38,186	\$692,806							
Right Of Way:	\$0								
Construction:	\$692,806		\$554,245	\$0	\$0	\$138,561	\$0	\$692,806	
Construction Engineering:	\$50,033								
Contingencies:	\$10,116								
Indirects:	\$37,878								
Bond Financing:	\$0								
Total Project Cost:	\$829,019								
Funding by Share:			\$554,245	\$0	\$0	\$138,561	\$0	\$692,806	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0902-51-028	VA	E	GRANBURY	GRANBURY	\$212,622
LIMITS FROM:	GRANBURY TOWN SQUARE PEDESTRIAN SAFETY IMPROVEMENTS FROM BUS 377 AND CROCKETT STREET					REV DATE:	05/2016
LIMITS TO:	FM 51 AND BRIDGE STREET					MPO PROJECT ID:	40032
TIP	ADD NEW SIDEWALKS, CURBS, ADA RAMPS, INTERSECTION BULB OUTS, CROSSWALKS, LIGHTING, AND LANDSCAPING IMPROVEMENTS					FUNDING CATEGORY:	3LC,9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010; BP2-017
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF GRANBURY						

Project History: 2015 STATE TAP CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$212,622	\$212,622							
Right Of Way:	\$0								
Construction:	\$1,910,656		3LC: \$0	\$0	\$0	\$0	\$155,950	\$155,950	
Construction Engineering:	\$56,672		9TAP: \$45,338	\$0	\$0	\$11,334	\$0	\$56,672	
Contingencies:	\$23,226								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,203,176								
Funding by Share:			\$45,338	\$0	\$0	\$11,334	\$155,950	\$212,622	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-018	VA	E	FORT WORTH	FORT WORTH	\$220,120
LIMITS FROM:	TRINITY TRAILS EAST FORT WORTH EXTENSION FROM HANDLEY-EDERVILLE RD					REV DATE:	05/2015
LIMITS TO:	RIVER TRAILS PARK AND TRINITY BLVD					MPO PROJECT ID:	40031
TIP	CONSTRUCT A BICYCLE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$220,120	\$220,120							
Right Of Way:	\$0								
Construction:	\$2,494,685		9TAP: \$176,096	\$0	\$0	\$44,024	\$0	\$220,120	
Construction Engineering:	\$220,120								
Contingencies:	\$0								
Indirects:	\$120,493								
Bond Financing:	\$0								
Total Project Cost:	\$3,055,418								
Funding by Share:			\$176,096	\$0	\$0	\$44,024	\$0	\$220,120	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-023	VA	C,E	EULESS	EULESS	\$1,184,058
LIMITS FROM:	TRAILS OF EULESS- WESTERN EXTENSION FROM SH 157					REV DATE:	08/2015
LIMITS TO:	HERITAGE AVENUE					MPO PROJECT ID:	40000
TIP	CONSTRUCT ≈ 0.8 MILE BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-012, BP2-020
REMARKS:	REDUCE ENGINEERING AND MOVE FUNDS TO CONSTRUCTION; DELAY TO FY2016; CHANGE CSJ					NOX (LBS/DAY):	3.61
						VOC (LBS/DAY):	3.74

Project History: PROJECT FUNDING IS 72% FEDERAL AND 28% LOCAL; PRIOR CSJ 0902-90-954

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$82,609							
Right Of Way:	\$0							
Construction:	\$1,101,449	\$1,184,058	\$912,000	\$0	\$0	\$354,667	\$0	\$1,266,667
Construction Engineering:	\$82,609							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,266,667							
Funding by Share:			\$912,000	\$0	\$0	\$354,667	\$0	\$1,266,667

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-026	VA	E	WESTWORTH VILLAGE	WESTWORTH VILLAGE	\$267,000
LIMITS FROM:	CITY TRAIL IMPROVEMENTS; ≈1.9 MILES OF SHARED-USE PATH EXTENSION WEST FORK TRINITY RIVER TRAIL ALONG PUMPHREY DR					REV DATE:	05/2016
LIMITS TO:	SOUTH TO THE INTERSECTION OF SH183/TINKER DR AND ALONG ROARING SPRINGS RD TO CARB DR					MPO PROJECT ID:	40018
TIP	SHARED-USE PATH EXTENSION OF WEST FORK TRINITY RIVER TRAIL AND SIDEWALK IMPROVEMENTS ALONG WHITE SETTLEMENT ROAD WEST OF HOLLOWAY STREET, AND SIDEWALK IMPROVEMENTS FROM BURTON HILL ROAD EAST TO THE WEST FORK, WEST TRINITY RIVER TRAIL					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-012; BP2-017; BP2-020
REMARKS:	DELAY ENGINEERING TO FY2016; REVISE FUNDING; CHANGE CSJ FROM 0902-90-909 TO 0902-90-026					NOX (LBS/DAY):	4.25
						VOC (LBS/DAY):	4.40

Project History: PRIOR CSJ 0902-90-909

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$267,000							
Right Of Way:	\$0							
Construction:	\$1,790,081	\$267,000	\$213,600	\$0	\$0	\$53,400	\$0	\$267,000
Construction Engineering:	\$136,956							
Contingencies:	\$25,230							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,219,267							
Funding by Share:			\$213,600	\$0	\$0	\$53,400	\$0	\$267,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-027	VA	E	KELLER	KELLER	\$156,244
LIMITS FROM:	MOUNT GILEAD ROAD TRAIL FROM BOURLAND ROAD					REV DATE:	02/2016
LIMITS TO:	WOODSBOROUGH LANE					MPO PROJECT ID:	40003
TIP	CONSTRUCT ≈ 0.6 MILE BIKE/PEDESTRIAN TRAIL ALONG NORTH SIDE OF MOUNT GILEAD ROAD					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-009, BP2-010
REMARKS:	CHANGE CSJ FROM 0902-90-963 TO 0902-90-027; DELAY ENGINEERING TO FY2016						

Project History: PRIOR CSJ 0902-90-963

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$156,244							
Right Of Way:	\$0							
Construction:	\$366,646	\$156,244	\$124,995	\$0	\$0	\$31,249	\$0	\$156,244
Construction Engineering:	\$25,564							
Contingencies:	\$5,250							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$553,704							
Funding by Share:			\$124,995	\$0	\$0	\$31,249	\$0	\$156,244

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-032	VA	C	VARIOUS	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE: 11/2015	
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID: 11619	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	DECREASE FUNDING; REVISE CSJ FROM 0902-48-978 TO 0902-90-032						

Project History: PRIOR CSJ 0902-48-978

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,000,000	\$2,000,000	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,000,000							
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-905	CS	E	VARIOUS	FORT WORTH	\$1,000,000
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO GILLHAM RD					REV DATE: 08/2015	
LIMITS TO:	LTJG BARNETT ROAD FROM GILLHAM ROAD TO MILITARY PARKWAY					MPO PROJECT ID: 25013	
TIP	REALIGN INTERSECTION AND ADD TRAFFIC SIGNAL AT ROBERTS CUT OFF, CONSTRUCT					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5,7	
DESCRIPTION:	ROUNDAABOUT AT LTJG BARNETT, RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, AND ADD SIDEWALKS AND BICYCLE LANES					MTP REFERENCE: TSM2-001, TSM2-002, MO3-001, MO3-002, BP2-017, BP2-019, BP2-020	
REMARKS:	CHANGE IMPLEMENTING AGENCY TO CITY OF FORT WORTH; DELAY TO FY2016					NOX (LBS/DAY): 3.21	VOC (LBS/DAY): 3.32

Project History: NOTE: 200,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$0	\$1,000,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$48,900							
Contingencies:	\$11,300							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,060,200							
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-910	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	REGIONAL ITS QUALITY IMPLEMENTATION					REV DATE: 05/2016	
LIMITS TO:						MPO PROJECT ID: 11630.5	
TIP	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 3,634.82	VOC (LBS/DAY): 586.60

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$400,000	\$400,000	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$19,450							
Contingencies:	\$3,933							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$423,383							
Funding by Share:			\$320,000	\$80,000	\$0	\$0	\$0	\$400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-916	VA	C	VARIOUS	TXDOT-FORT WORTH	\$50,000
LIMITS FROM:	VARIOUS LOCATIONS IN TARRANT COUNTY					REV DATE: 05/2016	
LIMITS TO:						MPO PROJECT ID: 11630.3	
TIP	REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES,					FUNDING CATEGORY: 5	
DESCRIPTION:	INCLUDING FOR DATA COLLECTION					MTP REFERENCE: ITS2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 3634.82	VOC (LBS/DAY): 586.60

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$50,000	5:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	
Construction Engineering:	\$3,242								
Contingencies:	\$655								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$53,897								
Funding by Share:			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-927	VA	C,E	HURST	HURST	\$657,786
LIMITS FROM:	PEDESTRIAN AND SAFETY IMPROVEMENTS NEAR HARRISON LANE ELEMENTARY AND HURST JUNIOR HIGH					REV DATE: 05/2015	
LIMITS TO:	CHERYL AVE, KEITH DR, SHERI LN, BUENA VISTA DR, EAST PECAN ST, SOUDER DR, AND HURSTVIEW DR					MPO PROJECT ID: 40026	
TIP	SIDEWALK IMPROVEMENTS ALONG VARIOUS ROADWAYS IN PROXIMITY TO HARRISON					FUNDING CATEGORY: 3LC,9TAP	
DESCRIPTION:	LANE ELEMENTARY SCHOOL AND HURST JUNIOR HIGH SCHOOL					MTP REFERENCE: BP2-009, BP2-010, BP2-017	
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION BY CITY OF HURST						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$119,892								
Right Of Way:	\$0								
Construction:	\$537,894	3LC:	\$0	\$0	\$0	\$0	\$91,784	\$91,784	
Construction Engineering:	\$45,892	9TAP:	\$489,515	\$0	\$0	\$122,379	\$0	\$611,894	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$703,678								
Funding by Share:			\$489,515	\$0	\$0	\$122,379	\$91,784	\$703,678	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-935	VA	E	FORT WORTH	FORT WORTH	\$390,000
LIMITS FROM:	RIVER LEGACY TRAIL FROM TRINITY BLVD/SH 360					REV DATE: 02/2016	
LIMITS TO:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					MPO PROJECT ID: 25022	
TIP	SHARED USE PATH FROM CENTREPORT/DFW AIRPORT TRE STATION TO THE RIVER					FUNDING CATEGORY: 5	
DESCRIPTION:	LEGACY TRAIL AT SH 360, AND SHARED USE PATH EXTENSION FROM RIVER LEGACY TRAIL AT SH 360 NORTH TO THE INTERSECTION OF TRINITY BLVD AND ELM ST					MTP REFERENCE: BP2-012, BP2-016	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 6.48	VOC (LBS/DAY): 6.72

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$390,000								
Right Of Way:	\$0								
Construction:	\$2,210,000	5:	\$312,000	\$0	\$0	\$78,000	\$0	\$390,000	
Construction Engineering:	\$113,779								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,713,779								
Funding by Share:			\$312,000	\$0	\$0	\$78,000	\$0	\$390,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-076	IH 30	C	ARLINGTON	TXDOT-FORT WORTH	\$247,500,000
LIMITS FROM:	1.0 MI W OF SH 360					REV DATE:	05/2015
LIMITS TO:	GREAT SOUTHWEST PKWY					MPO PROJECT ID:	11253.2
TIP	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM					FUNDING CATEGORY:	1,2M,3LC,4,5,11
DESCRIPTION:						MTP REFERENCE:	IN1-9.28.1
REMARKS:	REVISE FUNDING AND ADD PROJECT TO THE TIP/STIP; CAT 1, 2, 4, AND 11 ARE PROP 1; CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS					NOX (LBS/DAY):	8.06
						VOC (LBS/DAY):	4.62

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$11,000,000								
Construction:	\$247,500,000	\$247,500,000	1:	\$0	\$13,780,000	\$0	\$0	\$0	
Construction Engineering:	\$11,954,270		2M:	\$0	\$130,192,000	\$0	\$0	\$0	
Contingencies:	\$7,621,166		3LC:	\$0	\$0	\$0	\$0	\$28,965,000	
Indirects:	\$12,311,111		4:	\$0	\$38,653,000	\$0	\$0	\$0	
Bond Financing:	\$0		5:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	
Total Project Cost:	\$292,386,547		11:	\$0	\$10,910,000	\$0	\$0	\$0	
			Funding by Share:	\$20,000,000	\$198,535,000	\$0	\$0	\$28,965,000	\$247,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-104	CS	C	ARLINGTON	TXDOT-FORT WORTH	\$6,500,000
LIMITS FROM:	SIX FLAGS DR					REV DATE:	05/2015
LIMITS TO:	AT SH 360					MPO PROJECT ID:	55063
TIP	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	MO3-002
REMARKS:	REVISE FUNDING SOURCES AND ADD PROJECT TO THE TIP/STIP; CAT 2M-PROP1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$469,870								
Right Of Way:	\$0								
Construction:	\$6,500,000	\$6,500,000	2M:	\$0	\$6,500,000	\$0	\$0	\$0	
Construction Engineering:	\$498,706								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,468,576		Funding by Share:	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$2,214,091
LIMITS FROM:	SH 171					REV DATE:	07/2014
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID:	54004
TIP	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-43
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$570,578								
Right Of Way:	\$1,643,513								
Construction:	\$7,775,860	\$2,214,091	SBPE:	\$456,462	\$114,116	\$0	\$0	\$0	
Construction Engineering:	\$418,407		S102:	\$1,314,810	\$328,703	\$0	\$0	\$0	
Contingencies:	\$167,869								
Indirects:	\$361,888								
Bond Financing:	\$0								
Total Project Cost:	\$10,938,115		Funding by Share:	\$1,771,272	\$442,819	\$0	\$0	\$0	\$2,214,091

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2208-01-061	SP 303	C	FORT WORTH	TXDOT-FORT WORTH	\$4,800,000
LIMITS FROM:	ON ROSEDALE FROM STALCUP					REV DATE:	09/2015
LIMITS TO:	IH 820					MPO PROJECT ID:	51328
TIP	RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY:	1,7
DESCRIPTION:						MTP REFERENCE:	RSA1-135.5
REMARKS:	INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2016						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$110,237								
Right Of Way:	\$0								
Construction:	\$4,800,000	\$4,800,000	1: \$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$109,499		7: \$2,240,000	\$0	\$0	\$560,000	\$0	\$2,800,000	
Contingencies:	\$218,997								
Indirects:	\$153,055								
Bond Financing:	\$0								
Total Project Cost:	\$5,391,788								
Funding by Share:			\$3,840,000	\$400,000	\$0	\$560,000	\$0	\$4,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-082	IH 20	E	ARLINGTON	TXDOT-FORT WORTH	\$189,746
LIMITS FROM:	IH 20 WESTBOUND BOWEN ST. RAMP					REV DATE:	02/2016
LIMITS TO:	IH 20 EASTBOUND BOWEN ST. RAMP					MPO PROJECT ID:	55113
TIP	CONSTRUCT NEW TEXAS U-TURN					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$189,746								
Right Of Way:	\$0								
Construction:	\$250,000	\$189,746	3LC: \$0	\$0	\$0	\$0	\$189,746	\$189,746	
Construction Engineering:	\$22,047								
Contingencies:	\$4,458								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$466,251								
Funding by Share:			\$0	\$0	\$0	\$0	\$189,746	\$189,746	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	3559-02-008	SH 170	C,E	WESTLAKE	TXDOT-DALLAS	\$5,456,677
LIMITS FROM:	EAST OF ROANOKE ROAD					REV DATE:	11/2015
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID:	11989.2
TIP	CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION - FRONTAGE ROAD BYPASS					FUNDING CATEGORY:	1,3LC,7,12,SBPE
DESCRIPTION:						MTP REFERENCE:	IN1-10.531.1, TSM2-001
REMARKS:	DELAY ENGINEERING TO FY2016 AND ADJUST SHARES; INCREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID BY TARRANT COUNTY						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$275,000								
Right Of Way:	\$0								
Construction:	\$5,181,677	\$5,456,677	1: \$145,342	\$36,335	\$0	\$0	\$0	\$181,677	
Construction Engineering:	\$240,649		3LC: \$0	\$0	\$0	\$0	\$1,666,500	\$1,666,500	
Contingencies:	\$153,420		7: \$666,800	\$166,700	\$0	\$0	\$0	\$833,500	
Indirects:	\$0		12: \$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
Bond Financing:	\$0		SBPE: \$0	\$275,000	\$0	\$0	\$0	\$275,000	
Total Project Cost:	\$5,850,746								
Funding by Share:			\$2,812,142	\$978,035	\$0	\$0	\$1,666,500	\$5,456,677	

FY 2016 Total YOE Cost of Approved Phases: **\$669,805,448**
 FY 2016 Total Authorized Funding by Share: **\$672,057,592**
 FY 2016 Total Authorized Funding by Category: **\$672,057,592**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-034	SH 180	C	ARLINGTON	TXDOT-FORT WORTH	\$305,775
LIMITS FROM:	COOPER; ON SH 180/DIVISION					REV DATE: 02/2015	
LIMITS TO:	COLLINS					MPO PROJECT ID: 11853.2	
TIP DESCRIPTION:	DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					FUNDING CATEGORY: 5	
REMARKS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH AND CHANGE CSJ TO 0008-07-034 FROM 0008-07-904					MTP REFERENCE: BP2-017, BP2-020	
						NOX (LBS/DAY): 4.14	VOC (LBS/DAY): 3.27

Project History: FUNDS RECEIVED FROM TIP 11853.1/CSJ 0902-48-904

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$100,000								
Right Of Way:	\$645,000								
Construction:	\$305,775	5:	\$244,620	\$0	\$0	\$61,155	\$0	\$305,775	
Construction Engineering:	\$21,654								
Contingencies:	\$4,378								
Indirects:	\$19,482								
Bond Financing:	\$0								
Total Project Cost:	\$1,096,289								
Funding by Share:			\$244,620	\$0	\$0	\$61,155	\$0	\$305,775	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-035	FM 5	C	ALEDO	TXDOT-FORT WORTH	\$203,608
LIMITS FROM:	PEDESTRIAN IMPROVEMENTS FROM AUTUMNWOOD DR					REV DATE: 08/2015	
LIMITS TO:	VILLAGE PARKWAY					MPO PROJECT ID: 40012	
TIP DESCRIPTION:	CONSTRUCT ≈ 0.4 MILE SIDEWALK ALONG WEST SIDE OF FM 5 TO MCANULLY INTERMEDIATE SCHOOL					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),9TAP	
REMARKS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; CHANGE CSJ; DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2017					MTP REFERENCE: BP2-009, BP2-010	

Project History: 44,961 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PRIOR CSJ 0008-09-909

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$100,196								
Right Of Way:	\$0								
Construction:	\$203,608	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$44,961	\$0	\$0	\$44,961	
Construction Engineering:	\$21,196	9TAP:	\$224,804	\$0	\$0	\$0	\$0	\$224,804	
Contingencies:	\$0								
Indirects:	\$15,678								
Bond Financing:	\$0								
Total Project Cost:	\$340,678								
Funding by Share:			\$224,804	\$0	\$0	\$0	\$0	\$224,804	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-221	IH 820	C	FORT WORTH	TXDOT-FORT WORTH	\$147,800,000
LIMITS FROM:	NORTH OF SH 121					REV DATE:	05/2016
LIMITS TO:	RANDOL MILL ROAD					MPO PROJECT ID:	54062
TIP	WIDEN 4 TO 6 MAIN LANES, REPLACE TRINITY RIVER BRIDGES, RE-BEAM IH 820 BRIDGES,					FUNDING CATEGORY:	6,11,12
DESCRIPTION:	ADD EASTBOUND SH 121 TO SOUTHBOUND IH 820 DIRECT CONNECTORS, AND ADD NORTHBOUND IH 820 TO WESTBOUND SH 121 DIRECT CONNECTORS					MTP REFERENCE:	FT1-151.10.1
REMARKS:	REVISE LIMITS; REVISE SCOPE; ADD CONSTRUCTION PHASE						

Project History: CAT 12 IS ANTICIPATED SAVINGS FROM IH 35W PROJECT; CAT 11 IS CONGESTION RELIEF PROGRAM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	\$147,800,000							
Right Of Way:	\$0								
Construction:	\$147,800,000		6:	\$0	\$11,500,000	\$0	\$0	\$0	\$11,500,000
Construction Engineering:	\$5,889,334		11:	\$41,670,000	\$4,630,000	\$0	\$0	\$0	\$46,300,000
Contingencies:	\$246,530		12:	\$72,000,000	\$18,000,000	\$0	\$0	\$0	\$90,000,000
Indirects:	\$7,861,575								
Bond Financing:	\$0								
Total Project Cost:	\$162,397,439								
Funding by Share:			\$113,670,000	\$34,130,000	\$0	\$0	\$0	\$147,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-15-907	IH 820	C,E	FORT WORTH	TXDOT-FORT WORTH	\$309,600
LIMITS FROM:	NORTH OF TEAM RANCH RD					REV DATE:	05/2016
LIMITS TO:	SOUTH OF TEAM RANCH RD					MPO PROJECT ID:	55160
TIP	REPLACE STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY					FUNDING CATEGORY:	7,SBPE
DESCRIPTION:	ILLUMINATION AND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT					MTP REFERENCE:	TSSF2-003, TSSF3-005
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$25,000	\$309,600							
Right Of Way:	\$0								
Construction:	\$284,600		7:	\$227,680	\$56,920	\$0	\$0	\$0	\$284,600
Construction Engineering:	\$19,190		SBPE:	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Contingencies:	\$3,880								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$332,670								
Funding by Share:			\$227,680	\$81,920	\$0	\$0	\$0	\$309,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-15-914	IH 820	C	FORT WORTH	TXDOT-FORT WORTH	\$216,260
LIMITS FROM:	NORTH OF WESTPOINT BLVD					REV DATE:	05/2016
LIMITS TO:	SOUTH OF NORMANDALE ST					MPO PROJECT ID:	55161
TIP	REPLACE STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY					FUNDING CATEGORY:	7
DESCRIPTION:	ILLUMINATION AND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT					MTP REFERENCE:	TSSF2-003, TSSF2-005
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$25,000	\$216,260							
Right Of Way:	\$0								
Construction:	\$216,260		7:	\$173,008	\$43,252	\$0	\$0	\$0	\$216,260
Construction Engineering:	\$14,582								
Contingencies:	\$2,949								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$258,791								
Funding by Share:			\$173,008	\$43,252	\$0	\$0	\$0	\$216,260	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-082	BU 287P	E	SAGINAW	TXDOT-FORT WORTH	\$559,000
LIMITS FROM:	AT W. BAILEY BOSWELL RD.					REV DATE: 02/2016	
LIMITS TO:						MPO PROJECT ID: 55114	
TIP	CONSTRUCT NEW 0 TO 4 LANE OVERPASS BRIDGE					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: MO3-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$559,000							
Right Of Way:	\$0							
Construction:	\$11,000,000	\$559,000	3LC: \$0	\$0	\$0	\$0	\$559,000	
Construction Engineering:	\$857,645							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$12,416,645							
Funding by Share:			\$0	\$0	\$0	\$0	\$559,000	\$559,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-11-001	US 377	C	CRESSON	TXDOT-FORT WORTH	\$18,801,000
LIMITS FROM:	JOHNSON/HOOD COUNTY LINE					REV DATE: 05/2016	
LIMITS TO:	SOUTH OF SH 171					MPO PROJECT ID: 54114	
TIP	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377					FUNDING CATEGORY: 1,2M,3LC,11	
DESCRIPTION:	AND GRADE SEPARATION AT FWWR AND SH 171					MTP REFERENCE: TSM2-001, RSA1-450.1, IN1-37.46.1	
REMARKS:	DELAY CONSTRUCTION TO FY2017; REVISE FUNDING; LOCAL CONTRIBUTION PAID BY HOOD COUNTY; CAT 1-PROP 1, CAT 2M-PROP 1, CAT 11-PROP 1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,678,434							
Right Of Way:	\$5,807,221							
Construction:	\$18,801,000	\$18,801,000	1: \$0	\$3,140,000	\$0	\$0	\$0	
Construction Engineering:	\$2,448,838		2M: \$0	\$3,421,000	\$0	\$0	\$0	
Contingencies:	\$624,704		3LC: \$0	\$0	\$0	\$0	\$11,000,000	
Indirects:	\$0		11: \$0	\$1,240,000	\$0	\$0	\$0	
Bond Financing:	\$0							
Total Project Cost:	\$29,360,197							
Funding by Share:			\$0	\$7,801,000	\$0	\$0	\$11,000,000	\$18,801,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0080-12-001	US 377	C	CRESSON	TXDOT-FORT WORTH	\$15,130,000
LIMITS FROM:	NORTH OF SH 171					REV DATE: 05/2016	
LIMITS TO:	JOHNSON/HOOD COUNTY LINE					MPO PROJECT ID: 54125	
TIP	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377					FUNDING CATEGORY: 1,11,12_425	
DESCRIPTION:	377					MTP REFERENCE: TSM2-001, RSA1-450.1, IN1-37.46.1	
REMARKS:	REVISE CONSTRUCTION FUNDING AND DELAY TO FY2017; CAT 1-PROP 1, CAT 11-PROP 1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$830,780							
Right Of Way:	\$850,000							
Construction:	\$15,130,000	\$15,130,000	1: \$0	\$3,140,000	\$0	\$0	\$0	
Construction Engineering:	\$742,427		11: \$0	\$1,240,000	\$0	\$0	\$0	
Contingencies:	\$189,395		12_425: \$8,600,000	\$2,150,000	\$0	\$0	\$0	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$17,742,602							
Funding by Share:			\$8,600,000	\$6,530,000	\$0	\$0	\$0	\$15,130,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-02-074	VA	C	MANSFIELD	MANSFIELD	\$1,262,815
LIMITS FROM:	MANSFIELD TRAIL CONNECTION TO CITY SPINE TRAIL FROM WEST OAK STREET					REV DATE: 02/2016	
LIMITS TO:	TOWN PARK					MPO PROJECT ID: 40015	
TIP	CONSTRUCT ≈ 0.4 MILE BIKE/PEDESTRIAN TRAIL ALONG BOTH SIDES OF FM 157/BUSINESS					FUNDING CATEGORY: 3LC,9TAP	
DESCRIPTION:	287					MTP REFERENCE: BP2-010, BP2-012	
REMARKS:	CHANGE CSJ FROM 0172-02-909 TO 0172-02-074; INCREASE CONSTRUCTION FUNDING; DELAY CONSTRUCTION PHASE TO FY2017; LOCAL CONTRIBUTION PAID BY CITY OF MANSFIELD						

Project History: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL; PRIOR CSJ 0172-02-909

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$235,358								
Right Of Way:	\$0								
Construction:	\$1,262,815	\$1,262,815	3LC: \$0	\$0	\$0	\$0	\$164,715	\$164,715	
Construction Engineering:	\$82,357		9TAP: \$885,343	\$0	\$0	\$295,114	\$0	\$1,180,457	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,580,530								
Funding by Share:			\$885,343	\$0	\$0	\$295,114	\$164,715	\$1,345,172	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-01-145	SH 121	C	COLLEYVILLE	TXDOT-FORT WORTH	\$60,000,000
LIMITS FROM:	SH 114					REV DATE: 05/2016	
LIMITS TO:	HALL-JOHNSON ROAD					MPO PROJECT ID: 55154	
TIP	RECONSTRUCT SH 121/SH 360 INTERCHANGE					FUNDING CATEGORY: 11,12	
DESCRIPTION:						MTP REFERENCE: FT1-11.70.1, FT1-11.80.1	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

PENDING FHWA APPROVAL

Project History: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$350,000								
Right Of Way:	\$1,000,000								
Construction:	\$60,000,000	\$60,000,000	11: \$30,120,000	\$7,530,000	\$0	\$0	\$0	\$37,650,000	
Construction Engineering:	\$2,850,658		12: \$17,880,000	\$4,470,000	\$0	\$0	\$0	\$22,350,000	
Contingencies:	\$1,817,370								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$66,018,028								
Funding by Share:			\$48,000,000	\$12,000,000	\$0	\$0	\$0	\$60,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-161	VA	C	VARIOUS	NCTCOG	\$432,500
LIMITS FROM:	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11654	
TIP	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS					MTP REFERENCE: F3-007, ER3-001, ER3-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-WS1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$432,500	\$432,500	3RTR121: \$0	\$0	\$432,500	\$0	\$0	\$432,500	
Construction Engineering:	\$29,071								
Contingencies:	\$5,878								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$467,449								
Funding by Share:			\$0	\$0	\$432,500	\$0	\$0	\$432,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-902	VA	C	VARIOUS	NCTCOG	\$186,100
LIMITS FROM:	CONGESTION MANAGEMENT OPERATIONS					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11648	
TIP	CONGESTION MANAGEMENT OPERATIONS INCLUDING DATA ARCHIVING, REGIONAL ITS					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
DESCRIPTION:	ARCHITECTURE, REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, AND MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMINISTRATION					MTP REFERENCE: TDM2-200, TSSF2-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 37,220 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$186,100	\$186,100	\$0	\$0	\$37,220	\$0	\$0	\$37,220	
Construction Engineering:	\$12,509								
Contingencies:	\$2,529								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$201,138		\$186,100	\$0	\$0	\$0	\$0	\$186,100	
Funding by Share:			\$186,100	\$0	\$0	\$0	\$0	\$186,100	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-905	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	EMISSIONS REDUCTION STRATEGIES					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11658	
TIP	EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:	ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-002, AQ2-003, AQ2-004, AQ2-005	
REMARKS:	ADD PROJECT TO THE TIP/STIP						
						NOX (LBS/DAY): 20.08	VOC (LBS/DAY): 18.48

Project History: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$400,000	\$400,000	\$0	\$0	\$80,000	\$0	\$0	\$80,000	
Construction Engineering:	\$26,887								
Contingencies:	\$5,436								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$432,323		\$400,000	\$0	\$0	\$0	\$0	\$400,000	
Funding by Share:			\$400,000	\$0	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-907	VA	C	VARIOUS	NCTCOG	\$1,960,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE: 05/2016	
LIMITS TO:						MPO PROJECT ID: 11893.5	
TIP	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: ITS2-004	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,960,000	\$1,960,000	\$1,568,000	\$392,000	\$0	\$0	\$0	\$1,960,000
Construction Engineering:	\$130,869							
Contingencies:	\$26,461							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,117,330							
Funding by Share:			\$1,568,000	\$392,000	\$0	\$0	\$0	\$1,960,000

FORT WORTH	VARIOUS	0902-00-910	VA	C	VARIOUS	NCTCOG	\$312,500
LIMITS FROM:	M&O - PROGRAM OVERSIGHT COORDINATION					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11633.2	
TIP	PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
DESCRIPTION:	INITIATIVE, PROCUREMENT, CONTRACTING, DBE PROCESS, AND LEGAL					MTP REFERENCE: FT3-007	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 62,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$312,500	\$312,500	\$0	\$0	\$62,500	\$0	\$0	\$62,500
Construction Engineering:	\$21,005							
Contingencies:	\$4,247							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$337,752							
Funding by Share:			\$312,500	\$0	\$0	\$0	\$0	\$312,500

FORT WORTH	VARIOUS	0902-00-912	VA	C	VARIOUS	NCTCOG	\$3,750,000
LIMITS FROM:	CLEAN TECHNOLOGIES REVOLVING LOAN PROGRAM					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11979.8	
TIP	ESTABLISH INNOVATIVE FINANCING TO OFFSET COST OF CLEAN VEHICLE TECHNOLOGIES					FUNDING CATEGORY: 5	
DESCRIPTION:	(INCL. REPLACEMENTS, REPOWERS, RETROFITS, ALT FUELS, IDLE REDUCTION TECHNOLOGIES, ETC.) BY LEVERAGING FUNDING OPPORTUNITIES FOR INCREASED EMISSIONS REDUCTIONS					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-002, AQ2-005	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 113	VOC (LBS/DAY): Q/A

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,750,000	\$3,750,000	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Construction Engineering:	\$252,071							
Contingencies:	\$50,965							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,053,036							
Funding by Share:			\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-913	VA	C	VARIOUS	TXDOT-FORT WORTH	\$100,000
LIMITS FROM:	AT VARIOUS LOCATIONS					REV DATE: 02/2016	
LIMITS TO:						MPO PROJECT ID: 11646	
TIP	BOTTLENECK REMOVAL THROUGH USE OF FREEWAY SHOULDERS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSM2-003	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$100,000	7:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000	
Construction Engineering:	\$6,656								
Contingencies:	\$1,346								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$108,002								
Funding by Share:			\$80,000	\$20,000	\$0	\$0	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-917	VA	C	VARIOUS	NCTCOG	\$2,000,000
LIMITS FROM:	MANAGED LANE SYSTEM					REV DATE: 05/2016	
LIMITS TO:						MPO PROJECT ID: 11663	
TIP	IMPLEMENT TECHNOLOGY TO DETECT AUTO OCCUPANCY VERIFICATION					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: FT3-006; ITS2-004	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,000,000	5:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$133,539								
Contingencies:	\$27,001								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,160,540								
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-919	VA	C	VARIOUS	NCTCOG	\$350,000
LIMITS FROM:	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11655	
TIP	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
DESCRIPTION:						MTP REFERENCE: F3-001, F3-005	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$350,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$70,000	
Construction Engineering:	\$23,526	7:	\$350,000	\$0	\$0	\$0	\$0	\$350,000	
Contingencies:	\$4,757								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$378,283								
Funding by Share:			\$350,000	\$0	\$0	\$0	\$0	\$350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-921	VA	C	VARIOUS	NCTCOG	\$750,000
LIMITS FROM:	M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11647	
TIP	M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES; INCLUDES					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
DESCRIPTION:	BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES					MTP REFERENCE: BP2-001, BP2-002, BP2-003, BP2-005, BP2-007, BP2-013, BP2-014, BP2-015, BP2-016	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$750,000	\$750,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$150,000	
Construction Engineering:	\$50,412		7:	\$750,000	\$0	\$0	\$0	\$750,000	
Contingencies:	\$10,193								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$810,605								
Funding by Share:			\$750,000	\$0	\$0	\$0	\$0	\$750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-923	VA	C	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	REGIONAL MINOR INTERSECTION EQUIPMENT PROGRAM					REV DATE: 05/2016	
LIMITS TO:						MPO PROJECT ID: 11652	
TIP	MINOR IMPROVEMENTS SUCH AS TRAFFIC SIGNAL CABINETS, ETC.					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSM2-001, TSM2-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

PENDING FHWA APPROVAL

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,500,000	\$2,500,000	5:	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000	
Construction Engineering:	\$197,733								
Contingencies:	\$39,981								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,737,714								
Funding by Share:			\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-927	VA	C	VARIOUS	NCTCOG	\$1,500,000
LIMITS FROM:	HIGH SPEED RAIL INITIATIVE					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11653	
TIP	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TR3-005	
REMARKS:	ADD PROJECT TO THE 2015-2018 TIP/STIP; RTR 121-WS1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	\$1,500,000	3RTR121:	\$0	\$0	\$1,500,000	\$0	\$1,500,000	
Construction Engineering:	\$296,560								
Contingencies:	\$59,971								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,856,531								
Funding by Share:			\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-928	VA	C	VARIOUS	NCTCOG	\$1,530,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11979.3	
TIP	ADMIN OF VARIOUS AQ PROJECTS INCL. CLEAN FLEET TECHNOLOGIES, IDLE-FREE					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
DESCRIPTION:	SCHOOL ZONES, ALT FUEL DEPLOYMENT INITIATIVES, HDDV WEIGH-IN-MOTION, ETC.					MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 306,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,530,000	\$1,530,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$306,000	\$0	\$0	
Construction Engineering:	\$64,631		7:	\$1,530,000	\$0	\$0	\$0	\$1,530,000	
Contingencies:	\$13,068								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,607,699								
Funding by Share:			\$1,530,000	\$0	\$0	\$0	\$0	\$1,530,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-909	FM 1187	C	ALEDO	TXDOT-FORT WORTH	\$602,834
LIMITS FROM:	SAFE ROUTE TO ALEDO MIDDLE SCHOOL AND VANDAGRIFF ELEMENTARY SCHOOL; ON FM 1187 FROM NORTH OF AUSTIN STREET					REV DATE: 05/2016	
LIMITS TO:	FM 5 NORTH OF VILLAGE PARKWAY					MPO PROJECT ID: 40034	
TIP	CONSTRUCT SIDEWALKS, PEDESTRIAN CROSSING SIGNALS, CURB RAMPS, DRAINAGE,					FUNDING CATEGORY: 9TAP	
DESCRIPTION:	AND DRIVEWAY RECONSTRUCTION					MTP REFERENCE: BP2-010; BP2-017	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 2015 STATE TAP CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$53,191								
Right Of Way:	\$0								
Construction:	\$602,834	\$602,834	9TAP:	\$524,820	\$0	\$0	\$131,205	\$0	
Construction Engineering:	\$53,191								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$709,216								
Funding by Share:			\$524,820	\$0	\$0	\$131,205	\$0	\$656,025	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-722	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$10,811,150
LIMITS FROM:	ON CHAPEL CREEK BLVD					REV DATE: 05/2016	
LIMITS TO:	AT IH 30					MPO PROJECT ID: 11763	
TIP	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES, 2 LEFT TURN LANES, AND A SEPARATE U-TURN BRIDGE TO INCLUDE RIGHT-TURN LANES, APPROACHES, PEDESTRIAN IMPROVEMENTS, SIGNALIZATION, LIGHTING, AND RETAINING WALL IMPROVEMENTS					FUNDING CATEGORY: 3LC,5,7	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-11, MO3-002, TSM2-001, TSM2-002	
REMARKS:	REVISE SCOPE; INCREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; CMAQ IS FOR U-TURN BRIDGE, INTERSECTION IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS ONLY					NOX (LBS/DAY): 0.04	VOC (LBS/DAY): 0.01

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$844,000								
Right Of Way:	\$600,000								
Construction:	\$10,811,150	\$10,811,150	3LC: \$0	\$0	\$0	\$0	\$989,000	\$989,000	
Construction Engineering:	\$627,173		5: \$2,213,720	\$0	\$0	\$553,430	\$0	\$2,767,150	
Contingencies:	\$0		7: \$5,644,000	\$0	\$0	\$1,411,000	\$0	\$7,055,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,882,323								
			Funding by Share:	\$7,857,720	\$0	\$0	\$1,964,430	\$989,000	\$10,811,150

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0902-51-028	VA	C	GRANBURY	GRANBURY	\$1,910,656
LIMITS FROM:	GRANBURY TOWN SQUARE PEDESTRIAN SAFETY IMPROVEMENTS FROM BUS 377 AND CROCKETT STREET					REV DATE: 05/2016	
LIMITS TO:	FM 51 AND BRIDGE STREET					MPO PROJECT ID: 40032	
TIP	ADD NEW SIDEWALKS, CURBS, ADA RAMPS, INTERSECTION BULB OUTS, CROSSWALKS, LIGHTING, AND LANDSCAPING IMPROVEMENTS					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-010; BP2-017	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 2015 STATE TAP CALL FOR PROJECTS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$212,622								
Right Of Way:	\$0								
Construction:	\$1,910,656	\$1,910,656	9TAP: \$1,573,862	\$0	\$0	\$393,466	\$0	\$1,967,328	
Construction Engineering:	\$56,672								
Contingencies:	\$23,226								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,203,176								
			Funding by Share:	\$1,573,862	\$0	\$0	\$393,466	\$0	\$1,967,328

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-018	VA	C	FORT WORTH	FORT WORTH	\$2,494,685
LIMITS FROM:	TRINITY TRAILS EAST FORT WORTH EXTENSION FROM HANDLEY-EDERVILLE RD					REV DATE: 05/2015	
LIMITS TO:	RIVER TRAILS PARK AND TRINITY BLVD					MPO PROJECT ID: 40031	
TIP	CONSTRUCT A BICYCLE/PEDESTRIAN TRAIL					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-010, BP2-012	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$220,120								
Right Of Way:	\$0								
Construction:	\$2,494,685	\$2,494,685	9TAP: \$2,171,844	\$0	\$0	\$542,961	\$0	\$2,714,805	
Construction Engineering:	\$220,120								
Contingencies:	\$0								
Indirects:	\$120,493								
Bond Financing:	\$0								
Total Project Cost:	\$3,055,418								
			Funding by Share:	\$2,171,844	\$0	\$0	\$542,961	\$0	\$2,714,805

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-026	VA	C	WESTWORTH VILLAGE	WESTWORTH VILLAGE	\$1,790,081
LIMITS FROM:	CITY TRAIL IMPROVEMENTS; ≈1.9 MILES OF SHARED-USE PATH EXTENSION WEST FORK TRINITY RIVER TRAIL ALONG PUMPHREY DR					REV DATE: 05/2016	
LIMITS TO:	SOUTH TO THE INTERSECTION OF SH183/TINKER DR AND ALONG ROARING SPRINGS RD TO CARB DR					MPO PROJECT ID: 40018	
TIP DESCRIPTION:	SHARED-USE PATH EXTENSION OF WEST FORK TRINITY RIVER TRAIL AND SIDEWALK IMPROVEMENTS ALONG WHITE SETTLEMENT ROAD WEST OF HOLLOWAY STREET, AND SIDEWALK IMPROVEMENTS FROM BURTON HILL ROAD EAST TO THE WEST FORK, WEST TRINITY RIVER TRAIL					FUNDING CATEGORY: 5 MTP REFERENCE: BP2-012; BP2-017; BP2-020	
REMARKS:	REVISE CSJ; DELAY TO FY2017; CHANGE CSJ FROM 0902-90-909 TO 0902-90-026					NOX (LBS/DAY): 4.25 VOC (LBS/DAY): 4.40	

Project History: PRIOR CSJ 0902-90-909

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$267,000	\$1,790,081							
Right Of Way:	\$0								
Construction:	\$1,790,081		\$1,466,400	\$0	\$0	\$366,602	\$0	\$1,833,002	
Construction Engineering:	\$136,956								
Contingencies:	\$25,230								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,219,267								
Funding by Share:			\$1,466,400	\$0	\$0	\$366,602	\$0	\$1,833,002	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-027	VA	C	KELLER	KELLER	\$366,646
LIMITS FROM:	MOUNT GILEAD ROAD TRAIL FROM BOURLAND ROAD					REV DATE: 02/2016	
LIMITS TO:	WOODSBOROUGH LANE					MPO PROJECT ID: 40003	
TIP DESCRIPTION:	CONSTRUCT ≈ 0.6 MILE BIKE/PEDESTRIAN TRAIL ALONG NORTH SIDE OF MOUNT GILEAD ROAD					FUNDING CATEGORY: 9TAP MTP REFERENCE: BP2-009, BP2-010	
REMARKS:	CHANGE CSJ FROM 0902-90-963 TO 0902-90-027; DELAY CONSTRUCTION TO FY2017						

Project History: PRIOR CSJ 0902-90-963

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$156,244	\$366,646							
Right Of Way:	\$0								
Construction:	\$366,646		\$356,064	\$0	\$0	\$89,016	\$0	\$445,080	
Construction Engineering:	\$25,564								
Contingencies:	\$5,250								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$553,704								
Funding by Share:			\$356,064	\$0	\$0	\$89,016	\$0	\$445,080	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-033	VA	C	VARIOUS	TXDOT-FORT WORTH	\$2,791,250
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE: 11/2015	
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID: 11619	
TIP DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY: 7 MTP REFERENCE: TSSF2-002	
REMARKS:	INCREASE FUNDING; REVISE CSJ FROM 0902-48-979 TO 0902-90-033						

Project History: PRIOR CSJ 0902-48-979

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,791,250							
Right Of Way:	\$0								
Construction:	\$2,791,250		\$2,233,000	\$558,250	\$0	\$0	\$0	\$2,791,250	
Construction Engineering:	\$178,082								
Contingencies:	\$36,007								
Indirects:	\$134,817								
Bond Financing:	\$0								
Total Project Cost:	\$3,140,156								
Funding by Share:			\$2,233,000	\$558,250	\$0	\$0	\$0	\$2,791,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-035	VA	C	ARLINGTON	ARLINGTON	\$1,093,325
LIMITS FROM:	ABRAM STREET HIKE AND BIKE TRAIL BOUNDED BY FIELDER ON THE WEST, ABRAM ON THE SOUTH					REV DATE: 02/2016	
LIMITS TO:	STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH					MPO PROJECT ID: 11853.1	
TIP	ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	CHANGE CSJ FROM 0902-48-904 TO 0902-90-035; MOVE ENGINEERING FUNDS TO CONSTRUCTION PHASE					NOX (LBS/DAY): 9.25	VOC (LBS/DAY): 9.59

Project History: PRIOR CSJ 0902-48-904

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,093,325	\$1,093,325	\$874,659	\$0	\$0	\$218,666	\$0	\$1,093,325
Construction Engineering:	\$51,276							
Contingencies:	\$10,368							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,154,968							
Funding by Share:			\$874,659	\$0	\$0	\$218,666	\$0	\$1,093,325

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-900	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11616	
TIP	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY					FUNDING CATEGORY: 5	
DESCRIPTION:	NONATTAINMENT AREA					MTP REFERENCE: TSM2-002	
REMARKS:	ADD FY2017 FUNDING FOR IMPLEMENTATION					NOX (LBS/DAY): 65.25	VOC (LBS/DAY): 280.22

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,000,000	\$1,000,000	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
Construction Engineering:	\$84,020							
Contingencies:	\$16,988							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,101,008							
Funding by Share:			\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-909	VA	E	HASLET	TXDOT-FORT WORTH	\$98,578
LIMITS FROM:	SCHOOLHOUSE ROAD AND FM 156 SHARED USE PATH FROM FM 156 AND HURLEY STREET					REV DATE: 05/2016	
LIMITS TO:	FM 156 AND SCHOOLHOUSE					MPO PROJECT ID: 40033	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-010	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 2015 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES \$158,000 IN-KIND COSTS FOR PRELIMINARY ENGINEERING. BALANCE OF LOCAL MATCH = \$170,592.

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$98,578							
Right Of Way:	\$30,000							
Construction:	\$1,415,805	\$98,578	\$78,862	\$0	\$0	\$19,716	\$0	\$98,578
Construction Engineering:	\$98,578							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,642,961							
Funding by Share:			\$78,862	\$0	\$0	\$19,716	\$0	\$98,578

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-912	CS	E	VARIOUS	DFW AIRPORT	\$2,500,000
LIMITS FROM:	ON EAST-WEST CONNECTOR FROM SH 360					REV DATE:	08/2015
LIMITS TO:	RENTAL CAR DRIVE					MPO PROJECT ID:	11734
TIP	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-160.3
REMARKS:	CHANGE RTR FUNDS FROM CSJ 0902-48-712 TO CSJ 0902-90-912; RTR 121-DA2						

Project History: \$1.875M OF CAT 7 OBLIGATED PREVIOUSLY FOR ENG UNDER 0902-48-712

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$0								
Construction:	\$22,500,000	\$2,500,000	3RTR121: \$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000	
Construction Engineering:	\$956,534								
Contingencies:	\$1,733,082								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$27,689,616								
Funding by Share:			\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-914	VA	C,T	VARIOUS	FWTA	\$2,014,500
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION					REV DATE:	02/2016
LIMITS TO:						MPO PROJECT ID:	11176.7
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY:	7
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					MTP REFERENCE:	TDM2-200
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,014,500	\$2,014,500	7: \$705,075	\$0	\$0	\$1,309,425	\$0	\$2,014,500	
Construction Engineering:	\$146,631								
Contingencies:	\$29,648								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,190,779								
Funding by Share:			\$705,075	\$0	\$0	\$1,309,425	\$0	\$2,014,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-915	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	REGIONAL ITS QUALITY IMPLEMENTATION					REV DATE:	05/2016
LIMITS TO:						MPO PROJECT ID:	11630.5
TIP	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	3,634.82
						VOC (LBS/DAY):	586.60

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$400,000	\$400,000	5: \$320,000	\$80,000	\$0	\$0	\$0	\$400,000	
Construction Engineering:	\$19,968								
Contingencies:	\$4,038								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$424,006								
Funding by Share:			\$320,000	\$80,000	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-930	VA	C	VARIOUS	TXDOT-FORT WORTH	\$50,000
LIMITS FROM:	VARIOUS LOCATIONS IN TARRANT COUNTY					REV DATE:	05/2016
LIMITS TO:						MPO PROJECT ID:	11630.3
TIP	REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES,					FUNDING CATEGORY:	5
DESCRIPTION:	INCLUDING FOR DATA COLLECTION					MTP REFERENCE:	ITS2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	3634.82
						VOC (LBS/DAY):	586.60

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$50,000	\$50,000	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Construction Engineering:	\$3,371							
Contingencies:	\$682							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$54,053							
Funding by Share:			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-936	VA	C	ARLINGTON	ARLINGTON	\$869,562
LIMITS FROM:	RIVER LEGACY PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT					REV DATE:	02/2015
LIMITS TO:	SH 360					MPO PROJECT ID:	40004
TIP	CONSTRUCT ≈ 0.5 MILE BIKE/PEDESTRIAN TRAIL EXTENSION					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012, BP2-016
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$205,436							
Right Of Way:	\$0							
Construction:	\$869,562	\$869,562	\$472,281	\$0	\$0	\$472,281	\$0	\$944,562
Construction Engineering:	\$75,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,149,998							
Funding by Share:			\$472,281	\$0	\$0	\$472,281	\$0	\$944,562

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-945	VA	C	ARLINGTON	ARLINGTON	\$1,558,674
LIMITS FROM:	LYNN CREEK LINEAR PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT					REV DATE:	02/2015
LIMITS TO:	WINTER PASS TRAIL					MPO PROJECT ID:	40005
TIP	CONSTRUCT ≈ 1.7 MILE BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$316,270							
Right Of Way:	\$0							
Construction:	\$1,558,674	\$1,558,674	\$844,742	\$0	\$0	\$844,742	\$0	\$1,689,484
Construction Engineering:	\$130,810							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,005,754							
Funding by Share:			\$844,742	\$0	\$0	\$844,742	\$0	\$1,689,484

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-210	IH 30	C	FORT WORTH	TXDOT-FORT WORTH	\$1,500,000
LIMITS FROM:	MAIN STREET					REV DATE: 02/2016	
LIMITS TO:	IH 820					MPO PROJECT ID: 25020	
TIP	INSTALLATION OF ITS FIBER AND EQUIPMENT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: ITS2-001, ITS2-006	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 5,588.43 VOC (LBS/DAY): 941.84	

Project History: ASSOCIATED WITH CSJ 1068-01-905

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	5:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	1068-02-146	IH 35W	C	VARIOUS	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	IH 20					REV DATE: 02/2016	
LIMITS TO:	SH 174					MPO PROJECT ID: 25021	
TIP	INSTALLATION OF ITS FIBER AND EQUIPMENT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: ITS2-001, ITS2-006	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 5,588.43 VOC (LBS/DAY): 941.84	

Project History: ASSOCIATED WITH 1068-01-210

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,000,000	5:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$136,184								
Contingencies:	\$27,536								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,163,720								
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	C	WEATHERFORD	TXDOT-FORT WORTH	\$7,775,860
LIMITS FROM:	SH 171					REV DATE: 07/2014	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
TIP	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN					FUNDING CATEGORY: 1,11	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-43	
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$570,578								
Right Of Way:	\$1,643,513								
Construction:	\$7,775,860	1:	\$4,540,688	\$1,135,172	\$0	\$0	\$0	\$5,675,860	
Construction Engineering:	\$418,407	11:	\$1,680,000	\$420,000	\$0	\$0	\$0	\$2,100,000	
Contingencies:	\$167,869								
Indirects:	\$361,888								
Bond Financing:	\$0								
Total Project Cost:	\$10,938,115								
Funding by Share:			\$6,220,688	\$1,555,172	\$0	\$0	\$0	\$7,775,860	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-082	IH 20	C	ARLINGTON	TXDOT-FORT WORTH	\$250,000
LIMITS FROM:	IH 20 WESTBOUND BOWEN ST. RAMP					REV DATE: 02/2016	
LIMITS TO:	IH 20 EASTBOUND BOWEN ST. RAMP					MPO PROJECT ID: 55113	
TIP	CONSTRUCT NEW TEXAS U-TURN					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$189,746							
Right Of Way:	\$0							
Construction:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction Engineering:	\$22,047							
Contingencies:	\$4,458							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$466,251							
		Funding by Share:	\$0	\$0	\$0	\$0	\$250,000	\$250,000

FY 2017 Total YOE Cost of Approved Phases:	\$303,967,519
FY 2017 Total Authorized Funding by Share:	\$304,728,220
FY 2017 Total Authorized Funding by Category:	\$304,728,220

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-082	BU 287P	C	SAGINAW	TXDOT-FORT WORTH	\$11,000,000
LIMITS FROM:	AT W. BAILEY BOSWELL RD.					REV DATE: 02/2016	
LIMITS TO:						MPO PROJECT ID: 55114	
TIP	CONSTRUCT NEW 0 TO 4 LANE OVERPASS BRIDGE					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: MO3-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$559,000								
Right Of Way:	\$0								
Construction:	\$11,000,000	\$11,000,000	3LC:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Construction Engineering:	\$857,645								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,416,645								
Funding by Share:				\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000

FORT WORTH	VARIOUS	0172-09-905	US 287	C	VARIOUS	TXDOT-FORT WORTH	\$2,700,000
LIMITS FROM:	IH 20					REV DATE: 02/2016	
LIMITS TO:	SH 360					MPO PROJECT ID: 25019	
TIP	INSTALLATION OF ITS FIBER AND EQUIPMENT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: ITS2-001, ITS2-006	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 5,588.43	VOC (LBS/DAY): 941.84

Project History: ASSOCIATED WITH CSJ 0172-04-905

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,700,000	\$2,700,000	5:	\$2,160,000	\$540,000	\$0	\$0	\$0	\$2,700,000
Construction Engineering:	\$157,777								
Contingencies:	\$31,902								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,889,679								
Funding by Share:				\$2,160,000	\$540,000	\$0	\$0	\$0	\$2,700,000

FORT WORTH	TARRANT	0718-02-045	FM 156	C	FORT WORTH	TXDOT-FORT WORTH	\$12,555,000
LIMITS FROM:	US 81/287					REV DATE: 07/2014	
LIMITS TO:	WATAUGA ROAD (MCELROY)					MPO PROJECT ID: 11244.1	
TIP	WIDEN 2 TO 4 LANE DIVIDED					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-4	
REMARKS:	1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$719,404								
Right Of Way:	\$575,696								
Construction:	\$12,555,000	\$12,555,000	7:	\$10,044,000	\$2,511,000	\$0	\$0	\$0	\$12,555,000
Construction Engineering:	\$660,677								
Contingencies:	\$954,312								
Indirects:	\$923,480								
Bond Financing:	\$0								
Total Project Cost:	\$16,388,569								
Funding by Share:				\$10,044,000	\$2,511,000	\$0	\$0	\$0	\$12,555,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-161	VA	C	VARIOUS	NCTCOG	\$445,000
LIMITS FROM:	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11654
TIP	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	F3-007, ER3-001, ER3-002
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-WS1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$445,000	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$445,000	\$0	\$0	\$445,000	
Construction:	\$445,000								
Construction Engineering:	\$31,108								
Contingencies:	\$6,290								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$482,398								
			Funding by Share:	\$0	\$0	\$445,000	\$0	\$0	\$445,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-903	VA	C	VARIOUS	NCTCOG	\$291,350
LIMITS FROM:	CONGESTION MANAGEMENT OPERATIONS					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11648
TIP	CONGESTION MANAGEMENT OPERATIONS INCLUDING DATA ARCHIVING, REGIONAL ITS ARCHITECTURE, REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, AND MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMINISTRATION					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:						MTP REFERENCE:	TDM2-200, TSSF2-002
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 58,270 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$291,350	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$0		\$0	\$0	\$58,270	\$0	\$0	\$58,270	
Construction:	\$291,350								
Construction Engineering:	\$20,367								
Contingencies:	\$4,118								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$315,835								
			Funding by Share:	\$291,350	\$0	\$0	\$0	\$0	\$291,350

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-906	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	EMISSIONS REDUCTION STRATEGIES					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11658
TIP	EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:	ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS					MTP REFERENCE:	AQ3-003, AQ3-004, AQ2-002, AQ2-003, AQ2-004, AQ2-005
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	20.08
						VOC (LBS/DAY):	18.48

Project History: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$400,000	\$400,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$80,000	
Construction Engineering:	\$27,962		5:	\$400,000	\$0	\$0	\$0	\$400,000	
Contingencies:	\$5,654								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$433,616								
Funding by Share:			\$400,000	\$0	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-909	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	TRAVEL SURVEY AND DATA COLLECTION PROGRAM					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11622.2
TIP	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:	USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA					MTP REFERENCE:	F3-005, FT3-011
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$200,000	
Construction Engineering:	\$69,905		7:	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$14,134								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,084,039								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-911	VA	C	VARIOUS	NCTCOG	\$825,000
LIMITS FROM:	M&O - PROGRAM OVERSIGHT COORDINATION					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11633.2	
TIP	PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
DESCRIPTION:	INITIATIVE, PROCUREMENT, CONTRACTING, DBE PROCESS, AND LEGAL					MTP REFERENCE: FT3-007	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 165,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$825,000	\$825,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$165,000	\$0	\$0	
Construction Engineering:	\$57,672		7:	\$825,000	\$0	\$0	\$0	\$825,000	
Contingencies:	\$11,661								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$894,333								
Funding by Share:			\$825,000	\$0	\$0	\$0	\$0	\$825,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-914	VA	C	VARIOUS	TXDOT-FORT WORTH	\$1,500,000
LIMITS FROM:	AT VARIOUS LOCATIONS					REV DATE: 02/2016	
LIMITS TO:						MPO PROJECT ID: 11646	
TIP	BOTTLENECK REMOVAL THROUGH USE OF FREEWAY SHOULDERS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSM2-003	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	\$1,500,000	7:	\$1,200,000	\$300,000	\$0	\$0	\$0	
Construction Engineering:	\$103,834								
Contingencies:	\$20,995								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,624,829								
Funding by Share:			\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-918	VA	C	VARIOUS	NCTCOG	\$1,175,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE: 05/2016	
LIMITS TO:						MPO PROJECT ID: 11893.5	
TIP	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: ITS2-004	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,175,000	\$1,175,000	7:	\$940,000	\$235,000	\$0	\$0	\$0	
Construction Engineering:	\$81,583								
Contingencies:	\$16,498								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,273,081								
Funding by Share:			\$940,000	\$235,000	\$0	\$0	\$0	\$1,175,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-920	VA	C	VARIOUS	NCTCOG	\$750,000
LIMITS FROM:	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11655	
TIP DESCRIPTION:	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
REMARKS:	ADD PROJECT TO THE TIP/STIP					MTP REFERENCE: F3-001, F3-005	

Project History: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$750,000	\$750,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	
Construction Engineering:	\$52,429		7:	\$750,000	\$0	\$0	\$0	\$750,000	
Contingencies:	\$10,601								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$813,030								
Funding by Share:			\$750,000	\$0	\$0	\$0	\$0	\$750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-922	VA	C	VARIOUS	NCTCOG	\$650,000
LIMITS FROM:	M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11647	
TIP DESCRIPTION:	M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES; INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
REMARKS:	ADD PROJECT TO THE TIP/STIP					MTP REFERENCE: BP2-001, BP2-002, BP2-003, BP2-005, BP2-007, BP2-013, BP2-014, BP2-015, BP2-016	

Project History: 130,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$650,000	\$650,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$130,000	\$0	\$0	
Construction Engineering:	\$45,438		7:	\$650,000	\$0	\$0	\$0	\$650,000	
Contingencies:	\$9,187								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$704,625								
Funding by Share:			\$650,000	\$0	\$0	\$0	\$0	\$650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-924	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	M&O-CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11650
TIP	M&O-CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:						MTP REFERENCE:	FT3-005, FT3-010
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$400,000	\$400,000	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Construction Engineering:	\$27,962							
Contingencies:	\$5,654							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$433,616		\$400,000	\$0	\$0	\$0	\$0	\$400,000
Funding by Share:			\$400,000	\$0	\$0	\$0	\$0	\$400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-927	VA	C	VARIOUS	NCTCOG	\$1,500,000
LIMITS FROM:	HIGH SPEED RAIL INITIATIVE					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11653
TIP	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TR3-005
REMARKS:	ADD PROJECT TO THE 2015-2018 TIP/STIP; RTR 121-WS1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering:	\$296,560							
Contingencies:	\$59,971							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,856,531		\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Funding by Share:			\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-935	VA	C	VARIOUS	NCTCOG	\$1,740,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11979.3
TIP	ADMIN OF VARIOUS AQ PROJECTS INCL. CLEAN FLEET TECHNOLOGIES, IDLE-FREE					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:	SCHOOL ZONES, ALT FUEL DEPLOYMENT INITIATIVES, HDDV WEIGH-IN-MOTION, ETC.					MTP REFERENCE:	AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 348,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,740,000	\$1,740,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$348,000	\$0	\$0	
Construction Engineering:	\$64,631		7:	\$1,740,000	\$0	\$0	\$0	\$1,740,000	
Contingencies:	\$13,068								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,817,699								
Funding by Share:			\$1,740,000	\$0	\$0	\$0	\$0	\$1,740,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-579	CS	E	VARIOUS	TXDOT-FORT WORTH	\$751,602
LIMITS FROM:	FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY AT US 81/US 287					REV DATE:	07/2014
LIMITS TO:						MPO PROJECT ID:	11572
TIP	CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/ AUXILIARY LANE					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	IN1-1.536.1, RSA1-128.1
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$751,602								
Right Of Way:	\$660,500								
Construction:	\$6,141,600	\$751,602	3LC:	\$0	\$0	\$0	\$0	\$125,352	
Construction Engineering:	\$315,604		7:	\$501,000	\$125,250	\$0	\$0	\$0	
Contingencies:	\$201,206								
Indirects:	\$325,025								
Bond Financing:	\$0								
Total Project Cost:	\$8,395,537								
Funding by Share:			\$501,000	\$125,250	\$0	\$0	\$125,352	\$751,602	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-901	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11616
TIP	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NONATTAINMENT AREA					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	ADD FY2018 FUNDING FOR IMPLEMENTATION					NOX (LBS/DAY):	65.25
						VOC (LBS/DAY):	280.22

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000	5:	\$800,000	\$100,000	\$0	\$100,000	\$0	
Construction Engineering:	\$134,433								
Contingencies:	\$27,182								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,161,615								
Funding by Share:			\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-907	VA	C	VARIOUS	TXDOT-FORT WORTH	\$2,462,474
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	11/2015
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID:	11619
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	INCREASE FUNDING						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,462,474	\$2,462,474	\$1,969,979	\$492,495	\$0	\$0	\$0	\$2,462,474
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,462,474							
Funding by Share:			\$1,969,979	\$492,495	\$0	\$0	\$0	\$2,462,474

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-909	VA	C,R	HASLET	TXDOT-FORT WORTH	\$1,445,805
LIMITS FROM:	SCHOOLHOUSE ROAD AND FM 156 SHARED USE PATH FROM FM 156 AND HURLEY STREET					REV DATE:	05/2016
LIMITS TO:	FM 156 AND SCHOOLHOUSE					MPO PROJECT ID:	40033
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

2015 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES \$158,000 IN-KIND COSTS FOR PRELIMINARY ENGINEERING. BALANCE OF LOCAL MATCH = \$170,592.

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$98,578							
Right Of Way:	\$30,000							
Construction:	\$1,415,805	\$1,445,805	\$1,235,506	\$0	\$0	\$308,877	\$0	\$1,544,383
Construction Engineering:	\$98,578							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,642,961							
Funding by Share:			\$1,235,506	\$0	\$0	\$308,877	\$0	\$1,544,383

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-912	CS	C	VARIOUS	DFW AIRPORT	\$22,500,000
LIMITS FROM:	ON EAST-WEST CONNECTOR FROM SH 360					REV DATE:	08/2015
LIMITS TO:	RENTAL CAR DRIVE					MPO PROJECT ID:	11734
TIP	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-160.3
REMARKS:	CHANGE RTR FUNDS FROM RTR 161-DA2 TO 121-DA2; CHANGE CSJ FOR RTR FROM 0902-48-712 TO CSJ 0902-90-912; RTR 121-DA2						

Project History:

\$1.875M OF CAT 7 OBLIGATED PREVIOUSLY FOR ENG UNDER 0902-48-712

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$0							
Construction:	\$22,500,000	\$22,500,000	\$0	\$0	\$18,000,000	\$4,500,000	\$0	\$22,500,000
Construction Engineering:	\$956,534							
Contingencies:	\$1,733,082							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$27,689,616							
Funding by Share:			\$0	\$0	\$18,000,000	\$4,500,000	\$0	\$22,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-918	VA	C	VARIOUS	TXDOT-FORT WORTH	\$50,000
LIMITS FROM:	VARIOUS LOCATIONS IN TARRANT COUNTY					REV DATE:	05/2016
LIMITS TO:						MPO PROJECT ID:	11630.3
TIP	REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES,					FUNDING CATEGORY:	5
DESCRIPTION:	INCLUDING FOR DATA COLLECTION					MTP REFERENCE:	ITS2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	3634.82
						VOC (LBS/DAY):	586.60

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$50,000	5:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	
Construction Engineering:	\$3,506								
Contingencies:	\$709								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$54,215								
Funding by Share:			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-920	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	REGIONAL ITS QUALITY IMPLEMENTATION					REV DATE:	05/2016
LIMITS TO:						MPO PROJECT ID:	11630.5
TIP	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	3,634.82
						VOC (LBS/DAY):	586.60

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$400,000	5:	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000	
Construction Engineering:	\$19,140								
Contingencies:	\$3,870								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$423,010								
Funding by Share:			\$320,000	\$80,000	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-921	VA	C,T	VARIOUS	FWTA	\$2,091,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION					REV DATE:	02/2016
LIMITS TO:						MPO PROJECT ID:	11176.7
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY:	7
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					MTP REFERENCE:	TDM2-200
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,091,000	7:	\$731,850	\$0	\$0	\$1,359,150	\$0	\$2,091,000	
Construction Engineering:	\$146,631								
Contingencies:	\$29,648								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,267,279								
Funding by Share:			\$731,850	\$0	\$0	\$1,359,150	\$0	\$2,091,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-935	VA	C	FORT WORTH	FORT WORTH	\$2,210,000
LIMITS FROM:	RIVER LEGACY TRAIL FROM TRINITY BLVD/SH 360					REV DATE: 02/2016	
LIMITS TO:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					MPO PROJECT ID: 25022	
TIP	SHARED USE PATH FROM CENTREPORT/DFW AIRPORT TRE STATION TO THE RIVER					FUNDING CATEGORY: 5	
DESCRIPTION:	LEGACY TRAIL AT SH 360, AND SHARED USE PATH EXTENSION FROM RIVER LEGACY TRAIL AT SH 360 NORTH TO THE INTERSECTION OF TRINITY BLVD AND ELM ST					MTP REFERENCE: BP2-012, BP2-016	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 6.48	VOC (LBS/DAY): 6.72

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$390,000	\$2,210,000							
Right Of Way:	\$0								
Construction:	\$2,210,000		\$1,768,000	\$0	\$0	\$442,000	\$0	\$2,210,000	
Construction Engineering:	\$113,779								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,713,779								
Funding by Share:			\$1,768,000	\$0	\$0	\$442,000	\$0	\$2,210,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	R	JOSHUA	TXDOT-FORT WORTH	\$3,247,000
LIMITS FROM:	BNSF RR					REV DATE: 07/2014	
LIMITS TO:	SH 174					MPO PROJECT ID: 11955	
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: RSA1-410.2, MO3-002, TSM2-001	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$665,000	\$3,247,000							
Right Of Way:	\$3,247,000								
Construction:	\$0		\$0	\$3,247,000	\$0	\$0	\$0	\$3,247,000	
Construction Engineering:	\$478,500								
Contingencies:	\$478,500								
Indirects:	\$96,750								
Bond Financing:	\$362,250								
Total Project Cost:	\$5,328,000								
Funding by Share:			\$0	\$3,247,000	\$0	\$0	\$0	\$3,247,000	

FY 2018 Total YOE Cost of Approved Phases: **\$81,620,515**
 FY 2018 Total Authorized Funding by Share: **\$81,719,093**
 FY 2018 Total Authorized Funding by Category: **\$81,719,093**

Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Dallas District



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-007	MH	C	DALLAS	DART	\$2,245,000
LIMITS FROM: LEMMON AVENUE						REV DATE: 07/2014	
LIMITS TO: AT BLUFFVIEW						MPO PROJECT ID: 533	
TIP: INTERSECTION IMPROVEMENTS						FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS: LOCAL CONTRIBUTION PAID BY DART							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,245,000	\$2,245,000	\$0	\$0	\$0	\$0	\$2,245,000	\$2,245,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,245,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,245,000	\$2,245,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-008	MH	C,E	DALLAS	DART	\$1,525,000
LIMITS FROM: ON LEMMON AVENUE FROM BLUFFVIEW						REV DATE: 07/2014	
LIMITS TO: AIRDROME						MPO PROJECT ID: 2785	
TIP: WIDEN FROM 6 TO 8 LANES DIVIDED URBAN FROM BLUFFVIEW TO UNIVERSITY;						FUNDING CATEGORY: 3LC	
DESCRIPTION: RECONSTRUCT FROM 6 TO 6 LANES FROM UNIVERSITY TO AIRDROME						MTP REFERENCE: RSA1-36.15, RSA1-36.2	
REMARKS: LOCAL CONTRIBUTION PAID FOR BY DART							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$107,199								
Right Of Way:	\$0								
Construction:	\$1,417,801	\$1,525,000	\$0	\$0	\$0	\$0	\$1,525,000	\$1,525,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,525,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,525,000	\$1,525,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-009	CS	C,E	DALLAS	DART	\$500,000
LIMITS FROM: ON HARRY HINES BLVD						REV DATE: 07/2014	
LIMITS TO: AT MOCKINGBIRD LANE, IN DALLAS						MPO PROJECT ID: 2795	
TIP: INTERSECTION IMPROVEMENTS; INCREASE EB LEFT TURN STORAGE AND NB RAMP IMPROVEMENT						FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS: LOCAL CONTRIBUTION PAID FOR BY DART; PLANNING CSJ 0918-45-929; OLD CSJ 0196-06-021							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$29,808								
Right Of Way:	\$0								
Construction:	\$470,192	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$500,000	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-011	VA	C	RICHARDSON	RICHARDSON	\$800,000
LIMITS FROM:	SIDEWALKS TO DART RAIL STATIONS						REV DATE: 07/2014
LIMITS TO:	W/IN 1/2 MILE RADIUS OF DART SPRING VALLEY STATION, ARAPAHO STATION, & GALATYN PARK STATION						MPO PROJECT ID: 11847
TIP	CONSTRUCT 6/7 FOOT SIDEWALKS ALONG ARTERIAL AND COLLECTOR STREETS (15.5 MI)						FUNDING CATEGORY: OTHER - Cat 3 - RTC/Local
DESCRIPTION:							MTP REFERENCE: TDM 2300, BP2-016
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$800,000	\$0	\$0	\$640,000	\$160,000	\$0	\$800,000	
Right Of Way:	\$0								
Construction:	\$800,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0	OTHER - Cat 3 - RTC/Local:							
Total Project Cost:	\$800,000								
Funding by Share:			\$0	\$0	\$640,000	\$160,000	\$0	\$800,000	

DALLAS	DENTON	0000-18-021	CS	C	FLOWER MOUND	FLOWER MOUND	\$170,000
LIMITS FROM:	ON SILVERON BLVD AT FM 2499						REV DATE: 07/2014
LIMITS TO:	SIGNAL INSTALLATION						MPO PROJECT ID: 82389
TIP							FUNDING CATEGORY: 3LC
DESCRIPTION:							MTP REFERENCE: TSM2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000	\$170,000	
Right Of Way:	\$0								
Construction:	\$170,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0	3LC:							
Total Project Cost:	\$170,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$170,000	\$170,000	

DALLAS	DALLAS	0000-18-024	CS	C	GARLAND	DALLAS CO	\$9,480,000
LIMITS FROM:	ON SHILOH RD FROM IH 635						REV DATE: 07/2014
LIMITS TO:	KINGSLEY RD						MPO PROJECT ID: 82469
TIP	WIDEN FROM 4 LANES TO 6 LANES						FUNDING CATEGORY: 3LC
DESCRIPTION:							MTP REFERENCE: RSA1-43.0
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS CO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$9,480,000	\$0	\$0	\$0	\$0	\$9,480,000	\$9,480,000	
Right Of Way:	\$0								
Construction:	\$9,480,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0	3LC:							
Total Project Cost:	\$9,480,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$9,480,000	\$9,480,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-028	CS	E	FRISCO	FRISCO	\$1,200,000
LIMITS FROM:	ON MAIN ST FROM FM 423					REV DATE:	07/2014
LIMITS TO:	DNT					MPO PROJECT ID:	83120
TIP	WIDEN FROM 4 LANES TO 6 LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-168
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY FRISCO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$1,200,000							
Right Of Way:	\$0								
Construction:	\$13,000,000		3LC:	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,200,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-032	CS	C	FARMERS BRANCH	FARMERS BRANCH	\$7,320,000
LIMITS FROM:	ON MERCER PKWY ON LUNA RD					REV DATE:	07/2014
LIMITS TO:	IH 35E					MPO PROJECT ID:	83142
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-170
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY FARMERS BRANCH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$7,320,000							
Right Of Way:	\$0								
Construction:	\$7,320,000		3LC:	\$0	\$0	\$0	\$0	\$7,320,000	\$7,320,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,320,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$7,320,000	\$7,320,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-038	CS	C,E	FRISCO	COLLIN CO	\$15,635,000
LIMITS FROM:	ON ROCKHILL PKWY FROM DNT					REV DATE:	07/2014
LIMITS TO:	PRESTON					MPO PROJECT ID:	83233
TIP	CONSTRUCT NEW 0 TO 6 LANE ROADWAY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-143
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLIN CO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$435,000	\$15,635,000							
Right Of Way:	\$0								
Construction:	\$15,200,000		3LC:	\$0	\$0	\$0	\$0	\$15,635,000	\$15,635,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,635,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$15,635,000	\$15,635,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-039	VA	C,E	DALLAS	DART	\$114,000,000
LIMITS FROM:	SOUTH OAK CLIFF 3 BLUE LINE EXTENTION FROM LEDBETTER					REV DATE:	07/2014
LIMITS TO:	UNT CAMPUS					MPO PROJECT ID:	83247
TIP	LIGHT RAIL CORRIDOR					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TR1-10303.2
REMARKS:	LOCAL CONTRIBUTION PAID BY DART						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$13,000,000							
Right Of Way:	\$0							
Construction:	\$101,000,000	3LC:	\$0	\$0	\$0	\$114,000,000	\$114,000,000	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$114,000,000							
Funding by Share:			\$0	\$0	\$0	\$114,000,000	\$114,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-040	CS	C	FLOWER MOUND	FLOWER MOUND	\$700,000
LIMITS FROM:	ON SKILLERN FROM FLOWER MOUND RD					REV DATE:	07/2014
LIMITS TO:	RIVER HILL DR					MPO PROJECT ID:	83266
TIP	RECONSTRUCT 2 TO 2 LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-179
REMARKS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$700,000	3LC:	\$0	\$0	\$0	\$700,000	\$700,000	
Construction Engineering:	\$700,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,400,000							
Funding by Share:			\$0	\$0	\$0	\$700,000	\$700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-041	CS	C	FLOWER MOUND	FLOWER MOUND	\$3,500,000
LIMITS FROM:	ON CHINN CHAPEL FROM FM 407					REV DATE:	07/2014
LIMITS TO:	WAKETON					MPO PROJECT ID:	83267
TIP	WIDEN FROM 2 TO 4 LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-176
REMARKS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,500,000	3LC:	\$0	\$0	\$0	\$3,500,000	\$3,500,000	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,500,000							
Funding by Share:			\$0	\$0	\$0	\$3,500,000	\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0000-18-042	IH 30	C	ROCKWALL	ROCKWALL	\$1,500,000
LIMITS FROM:	AT SH 205					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 83274	
TIP	RAMP REVERSALS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001, MO3-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,500,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000

DALLAS	DALLAS	0000-18-044	CS	C	CEDAR HILL	CEDAR HILL	\$8,700,000
LIMITS FROM:	MANSFIELD RD FROM WESTERN CITY LIMITS					REV DATE: 07/2014	
LIMITS TO:	WEST OF BELT LINE					MPO PROJECT ID: 83276	
TIP	WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6)					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: RSA1-1.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY CEDAR HILL						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$8,700,000	\$8,700,000	\$0	\$0	\$0	\$0	\$8,700,000	\$8,700,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$8,700,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$8,700,000	\$8,700,000

DALLAS	KAUFMAN	0000-18-045	SH 243	C	KAUFMAN	KAUFMAN CO	\$200,000
LIMITS FROM:	AT FM 2515					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 83277	
TIP	INTERSECTION IMPROVEMENT					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN CO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$200,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$200,000	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-046	SH 243	C	KAUFMAN	KAUFMAN CO	\$200,000
LIMITS FROM:	AT FM 2727					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 83278	
TIP	INTERSECTION IMPROVEMENT					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN CO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$200,000	3LC:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$200,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$200,000	\$200,000

DALLAS	KAUFMAN	0000-18-047	US 80	C	FORNEY	KAUFMAN CO	\$2,500,000
LIMITS FROM:	FM 460					REV DATE: 07/2014	
LIMITS TO:	FM 740					MPO PROJECT ID: 83279	
TIP	RAMP RELOCATION					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN CO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,500,000	3LC:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction Engineering:	\$2,500,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,000,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000

DALLAS	KAUFMAN	0000-18-048	FM 548	C	FORNEY	KAUFMAN CO	\$8,500,000
LIMITS FROM:	N OF US 80 AT WALMART					REV DATE: 07/2014	
LIMITS TO:	REEDER RD					MPO PROJECT ID: 83280	
TIP	WIDEN 2 LANE RURAL TO 4 LANE URBAN					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-169	
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN CO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$8,500,000	3LC:	\$0	\$0	\$0	\$0	\$8,500,000	\$8,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$8,500,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$8,500,000	\$8,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-049	FM 148	C	TERRELL	KAUFMAN CO	\$6,600,000
LIMITS FROM:	AT SH 205/US 80 INTERSECTION/ONCOR FACILITY ON SH 205					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 83281	
TIP	INTERSECTION IMPROVEMENT					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN CO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,600,000	3LC:	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,600,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,000	

DALLAS	KAUFMAN	0000-18-050	US 175	C	KEMP	KAUFMAN CO	\$200,000
LIMITS FROM:	AT FM 1895					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 83282	
TIP	INTERSECTION IMPROVEMENT					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN CO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$200,000	3LC:	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$200,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$200,000	\$200,000	

DALLAS	KAUFMAN	0000-18-051	US 175	C	CRANDALL	KAUFMAN CO	\$6,800,000
LIMITS FROM:	FM 148					REV DATE: 07/2014	
LIMITS TO:	FM 4106					MPO PROJECT ID: 83283	
TIP	CONSTRUCT 2 LANE WB/EB FRONTAGE ROADS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-36.30.2	
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN CO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,800,000	3LC:	\$0	\$0	\$0	\$0	\$6,800,000	\$6,800,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,800,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$6,800,000	\$6,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-052	CS	C	CRANDALL	KAUFMAN CO	\$4,700,000
LIMITS FROM:	ON FM 148 BY-PASS FROM FM 148					REV DATE: 07/2014	
LIMITS TO:	CENTRAL BAPTIST CHURCH/US 175					MPO PROJECT ID: 83284	
TIP	CONSTRUCT 0 TO 2 LANE UNDIVIDED					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRAS1-DAL-175	
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN CO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,700,000	3LC:	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,700,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000	

DALLAS	KAUFMAN	0000-18-053	FM 148	C	SCURRY	KAUFMAN CO	\$12,000,000
LIMITS FROM:	FM 1390					REV DATE: 07/2014	
LIMITS TO:	FM 3094					MPO PROJECT ID: 83285	
TIP	RECONSTRUCT 2 TO 2 LANE UNDIVIDED					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-181	
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN CO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$12,000,000	3LC:	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,000,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000	

DALLAS	DENTON	0000-18-054	FM 2499	C	FLOWER MOUND	FLOWER MOUND	\$300,000
LIMITS FROM:	AT LAKESIDE					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 83287	
TIP	INTERSECTION IMPROVEMENT					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$300,000	3LC:	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$300,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$300,000	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-055	VA	E	ADDISON	NTTA	\$683,500
LIMITS FROM:	ON DNT FROM BELT LINE ROAD					REV DATE:	08/2015
LIMITS TO:	PGBT					MPO PROJECT ID:	83294
TIP	RESTRIPE PAVEMENT FROM 3 TO 4 LANES SOUTHBOUND ONLY AND RESTRIPE					FUNDING CATEGORY:	3LC
DESCRIPTION:	PAVEMENT FROM 3 TO 4 LANES NORTHBOUND FROM TRINITY MILLS TO PGBT					MTP REFERENCE:	FT1-21.20.3, TSM2-003
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$683,500	\$683,500	3LC:	\$0	\$0	\$0	\$0	\$683,500	\$683,500
Right Of Way:	\$0								
Construction:	\$21,244,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$21,927,500								
Funding by Share:			\$0	\$0	\$0	\$0	\$683,500	\$683,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-070	MH	E	VARIOUS	NTTA	\$745,000
LIMITS FROM:	SAM RAYBURN AT US 75					REV DATE:	05/2016
LIMITS TO:	DENTON TAP ROAD					MPO PROJECT ID:	84137
TIP	CONSTRUCT 6 TO 8 TOLL LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-11.30.1, FT1-11.30.2, FT1-11.30.3, FT1-11.40.1
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY NTTA						

Project History: E ENTRY IN FY2015 IS FOR ENVIRONMENTAL; E ENTRY IN FY2016 IS FOR ENGINEERING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$745,000	\$745,000	3LC:	\$0	\$0	\$0	\$0	\$745,000	\$745,000
Right Of Way:	\$0								
Construction:	\$120,615,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$121,360,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$745,000	\$745,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-040	SH 78	E	GARLAND	TXDOT-DALLAS	\$555,000
LIMITS FROM:	IH 635					REV DATE:	07/2014
LIMITS TO:	FOREST LANE					MPO PROJECT ID:	2810
TIP	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$555,000	\$555,000	SBPE:	\$0	\$555,000	\$0	\$0	\$0	\$555,000
Right Of Way:	\$0								
Construction:	\$2,205,000								
Construction Engineering:	\$258,003								
Contingencies:	\$335,404								
Indirects:	\$252,327								
Bond Financing:	\$0								
Total Project Cost:	\$3,605,734								
Funding by Share:			\$0	\$555,000	\$0	\$0	\$0	\$555,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-045	SH 78	C	DALLAS	TXDOT-DALLAS	\$6,587,482
LIMITS FROM:	ON GARLAND RD FROM SOUTH OF TRANQUILLA					REV DATE:	08/2015
LIMITS TO:	SP 244 (NORTHWEST HIGHWAY)					MPO PROJECT ID:	2814
TIP	9 INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5,12C
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	INCREASE CONSTRUCTION FUNDING TO MATCH LOW BID					NOX (LBS/DAY):	11.34
						VOC (LBS/DAY):	6.45

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,400,000							
Right Of Way:	\$1,650,000							
Construction:	\$6,587,482	5:	\$5,157,986	\$1,289,496	\$0	\$0	\$0	\$6,447,482
Construction Engineering:	\$245,560	12C:	\$112,000	\$28,000	\$0	\$0	\$0	\$140,000
Contingencies:	\$98,521							
Indirects:	\$284,176							
Bond Financing:	\$0							
Total Project Cost:	\$10,265,739							
Funding by Share:			\$5,269,986	\$1,317,496	\$0	\$0	\$0	\$6,587,482

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-04-060	SH 66	E	ROCKWALL	TXDOT-DALLAS	\$500,000
LIMITS FROM:	SH 205 (ROCKWALL SQUARE)					REV DATE:	07/2014
LIMITS TO:	FM 3549					MPO PROJECT ID:	53081
TIP	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-617.0, RSA1-617.1, RSA1-617.2, RSA1-617.4
REMARKS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History: \$245,000 IN CAT 10-EARMARK OBLIGATED IN FY 2010

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$0	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction Engineering:	\$21,496							
Contingencies:	\$20,063							
Indirects:	\$14,015							
Bond Financing:	\$0							
Total Project Cost:	\$555,575							
Funding by Share:			\$0	\$0	\$0	\$0	\$500,000	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-072	IH 30	E,R	ROCKWALL	TXDOT-DALLAS	\$5,179,085
LIMITS FROM:	AT FM 3549					REV DATE:	08/2015
LIMITS TO:						MPO PROJECT ID:	52229
TIP	RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND					FUNDING CATEGORY:	3LC
DESCRIPTION:	RAMPS CONSTRUCTION					MTP REFERENCE:	IN1-28.548.1, FT1-28.90.2
REMARKS:	DELAY CONSTRUCTION TO FY2016; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,179,085							
Right Of Way:	\$4,000,000							
Construction:	\$35,567,546	3LC:	\$0	\$0	\$0	\$0	\$5,179,085	\$5,179,085
Construction Engineering:	\$1,416,032							
Contingencies:	\$902,758							
Indirects:	\$1,733,055							
Bond Financing:	\$0							
Total Project Cost:	\$44,798,476							
Funding by Share:			\$0	\$0	\$0	\$0	\$5,179,085	\$5,179,085

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-214	IH 30	E	ROCKWALL	TXDOT-DALLAS	\$463,000
LIMITS FROM:	SH 205					REV DATE: 02/2016	
LIMITS TO:	JOHN KING BLVD					MPO PROJECT ID: 55078	
TIP	REVERSE IH 30 RAMPS EAST OF SH 205					FUNDING CATEGORY: 3LC,SBPE	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	NO CHANGES TO THE ENGINEERING PHASE; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$463,000							
Right Of Way:	\$0							
Construction:	\$2,990,000	\$463,000	\$0	\$0	\$0	\$0	\$388,000	
Construction Engineering:	\$166,032		\$0	\$75,000	\$0	\$0	\$0	
Contingencies:	\$33,571							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,652,603							
Funding by Share:			\$0	\$75,000	\$0	\$0	\$388,000	\$463,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-133	US 75	E	PLANO	TXDOT-DALLAS	\$5,244,509
LIMITS FROM:	PRESIDENT GEORGE BUSH TURNPIKE (PGBT)					REV DATE: 11/2015	
LIMITS TO:	PARK BOULEVARD EXIT RAMP					MPO PROJECT ID: 11716	
TIP	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL					FUNDING CATEGORY: 3RTR121,SBPE	
DESCRIPTION:						MTP REFERENCE: TSM2-003, TSM2-005, FT1-23.40.5	
REMARKS:	INCREASE ENGINEERING; REMOVE ROW PHASE; DELAY CONSTRUCTION TO FY2016, ADD UTIL TO FY2016; RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,244,509							
Right Of Way:	\$100,000							
Construction:	\$42,850,209	\$5,244,509	\$0	\$0	\$1,500,000	\$0	\$0	
Construction Engineering:	\$2,149,387		\$0	\$3,744,509	\$0	\$0	\$0	
Contingencies:	\$1,370,292							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$51,714,397							
Funding by Share:			\$0	\$3,744,509	\$1,500,000	\$0	\$0	\$5,244,509

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-145	US 75	E	VARIOUS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 07/2014	
LIMITS TO:	SH 121/SPUR 399					MPO PROJECT ID: 20201	
TIP	HOV ACCESS RAMPS STUDY (COLLIN CO SECTION)					FUNDING CATEGORY: 3RTR121,SBPE	
DESCRIPTION:						MTP REFERENCE: FT3-011, FT1-23.50.1, FT1-23.40.5, FT1-23.40.4, FT1-23.40.3, FT1-23.40.2, FT1-23.40.1	
REMARKS:	PLANNING CSJ 0047-06-908; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$0	\$1,000,000	\$0	\$0	\$500,000	\$0	\$0	
Construction Engineering:	\$47,449		\$0	\$500,000	\$0	\$0	\$0	
Contingencies:	\$44,286							
Indirects:	\$30,937							
Bond Financing:	\$0							
Total Project Cost:	\$1,122,673							
Funding by Share:			\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-945	US 75	E	VARIOUS	TXDOT-DALLAS	\$323,400
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	07/2014
LIMITS TO:	SOUTH OF MCDERMOTT DRIVE					MPO PROJECT ID:	55056
TIP	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$323,400							
Right Of Way:	\$0							
Construction:	\$0	\$323,400	SBPE:	\$258,720	\$64,680	\$0	\$0	\$0
Construction Engineering:	\$421,080							
Contingencies:	\$85,140							
Indirects:	\$318,780							
Bond Financing:	\$0							
Total Project Cost:	\$1,148,400							
Funding by Share:			\$258,720	\$64,680	\$0	\$0	\$0	\$323,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-219	US 75	E	VARIOUS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	IH 635					REV DATE:	07/2014
LIMITS TO:	COLLIN COUNTY LINE					MPO PROJECT ID:	20217
TIP	HOV ACCESS RAMPS STUDY (DALLAS COUNTY PORTION)					FUNDING CATEGORY:	3RTR121,SBPE
DESCRIPTION:						MTP REFERENCE:	FT3-011, FT1-23.50.1
REMARKS:	PLANNING CSJ 0047-07-908; RTR 121-DA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$0	\$1,000,000	3RTR121:	\$0	\$0	\$500,000	\$0	\$0
Construction Engineering:	\$47,449		SBPE:	\$0	\$500,000	\$0	\$0	\$0
Contingencies:	\$44,286							
Indirects:	\$30,937							
Bond Financing:	\$0							
Total Project Cost:	\$1,122,673							
Funding by Share:			\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-923	US 75	E	VARIOUS	TXDOT-DALLAS	\$166,600
LIMITS FROM:	IH 635					REV DATE:	07/2014
LIMITS TO:	COLLIN COUNTY LINE					MPO PROJECT ID:	55057
TIP	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$166,600							
Right Of Way:	\$0							
Construction:	\$0	\$166,600	SBPE:	\$133,280	\$33,320	\$0	\$0	\$0
Construction Engineering:	\$216,920							
Contingencies:	\$43,860							
Indirects:	\$164,220							
Bond Financing:	\$0							
Total Project Cost:	\$591,600							
Funding by Share:			\$133,280	\$33,320	\$0	\$0	\$0	\$166,600

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-069	US 75	E,R	MELISSA	TXDOT-DALLAS	\$16,000,000
LIMITS FROM:	NORTH OF MELISSA ROAD					REV DATE:	08/2015
LIMITS TO:	SOUTH OF FM 455 INTERCHANGE					MPO PROJECT ID:	20198
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:	DIRECTION					MTP REFERENCE:	FT1-23.10.1, FT1-23.20.1
REMARKS:	REMOVE RTR FUNDS AND REPLACE WITH S102 FOR ROW AND UTIL; NO CHANGE TO ENGINEERING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$16,000,000							
Right Of Way:	\$14,000,000								
Construction:	\$56,648,887		SBPE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$2,594,206		S102:	\$12,600,000	\$1,400,000	\$0	\$0	\$0	\$14,000,000
Contingencies:	\$4,035,431								
Indirects:	\$2,795,977								
Bond Financing:	\$0								
Total Project Cost:	\$82,074,501								
Funding by Share:			\$12,600,000	\$3,400,000	\$0	\$0	\$0	\$16,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-074	US 75	E,R	ANNA	TXDOT-DALLAS	\$7,500,000
LIMITS FROM:	AT FM 455 INTERCHANGE IN ANNA					REV DATE:	08/2015
LIMITS TO:						MPO PROJECT ID:	20288
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	IN1-23.100.1, FT3-007, MO3-002
REMARKS:	REVISE ROW AND UTIL FUNDING BY REMOVING RTR AND ADDING S102						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$7,500,000							
Right Of Way:	\$6,000,000								
Construction:	\$29,879,539		SBPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$1,433,594		S102:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$913,954								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$39,727,087								
Funding by Share:			\$4,800,000	\$2,700,000	\$0	\$0	\$0	\$7,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-04-079	IH 35E	C,E,R	WAXAHACHIE	TXDOT-DALLAS	\$135,240,573
LIMITS FROM:	US 77 SOUTH OF WAXAHACHIE					REV DATE:	11/2015
LIMITS TO:	US 77 NORTH OF WAXAHACHIE					MPO PROJECT ID:	51422
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES					FUNDING CATEGORY:	1,2M,3LC,4,7,12,SBPE,S102
REMARKS:	REVISE CONSTRUCTION FUNDING; CAT1 IS PARTIALLY CAT1-PROP1 AND PARTIALLY TRADITIONAL CAT1, CAT2M-PROP1, CAT4-PROP1; LOCAL CONTRIBUTION PAID BY WAXAHACHIE					MTP REFERENCE:	FT1-7.100.5

Project History: NCTCOG/RTC CONTRIBUTION IS FOR AMENITIES ONLY AND IS CONTINGENT UPON TXDOT CLEANING UP THE MAINTENANCE AND STORAGE AREAS ALONG THE CORRIDOR. PROJECT HAS A SUBSTANTIAL COST SAVINGS DUE TO LOWER BID THAN EXPECTED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$5,676,129							
Right Of Way:	\$2,838,065							
Construction:	\$126,726,379	\$135,240,573	\$221,901	\$2,003,995	\$0	\$0	\$2,225,896	
Construction Engineering:	\$5,435,843		\$0	\$1,948,520	\$0	\$0	\$1,948,520	
Contingencies:	\$227,547		\$0	\$0	\$0	\$177,000	\$177,000	
Indirects:	\$0		\$0	\$1,948,520	\$0	\$0	\$1,948,520	
Bond Financing:	\$0		\$341,154	\$85,289	\$0	\$0	\$426,443	
Total Project Cost:	\$140,903,963		\$96,000,000	\$24,000,000	\$0	\$0	\$120,000,000	
			SBPE:	\$4,540,903	\$1,135,226	\$0	\$0	\$5,676,129
			S102:	\$2,270,452	\$567,613	\$0	\$0	\$2,838,065
			Funding by Share:	\$103,374,410	\$31,689,163	\$0	\$0	\$177,000
								\$135,240,573

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-08-049	IH 35E	E,R	VARIOUS	TXDOT-DALLAS	\$3,064,039
LIMITS FROM:	2 MILES SOUTH OF FM 566 (HILL COUNTY LINE)					REV DATE:	03/2015
LIMITS TO:	US 77 SOUTH OF WAXAHACHIE					MPO PROJECT ID:	55064
TIP DESCRIPTION:	WIDEN 4 LANE RURAL TO 6 LANE FREEWAY					FUNDING CATEGORY:	SBPE,S102
REMARKS:	MOVE ENGINEERING PHASE TO FY2015; ADD ROW TO FY2015 AND CONSTRUCTION PHASE TO FY2016					MTP REFERENCE:	FT1-7.100.6, FT1-7.100.7

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,564,039							
Right Of Way:	\$500,000							
Construction:	\$1,438,762	\$3,064,039	SBPE:	\$0	\$2,564,039	\$0	\$0	\$2,564,039
Construction Engineering:	\$2,120,102		S102:	\$450,000	\$50,000	\$0	\$0	\$500,000
Contingencies:	\$88,748							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,711,651		Funding by Share:	\$450,000	\$2,614,039	\$0	\$0	\$0
								\$3,064,039

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-047	US 377	E,R	ARGYLE	DENTON CO	\$1,100,000
LIMITS FROM:	SOUTH OF FM 1171					REV DATE:	07/2014
LIMITS TO:	CRAWFORD ROAD					MPO PROJECT ID:	20115
TIP	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-368.1
REMARKS:	PLANNING CSJ 0081-03-930; RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$300,000							
Right Of Way:	\$800,000							
Construction:	\$1,312,500	\$1,100,000	3RTR121:	\$0	\$0	\$880,000	\$220,000	\$0
Construction Engineering:	\$4,489,053							
Contingencies:	\$1,801,051							
Indirects:	\$4,371,396							
Bond Financing:	\$0							
Total Project Cost:	\$13,074,000							
Funding by Share:			\$0	\$0	\$880,000	\$220,000	\$0	\$1,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-048	US 377	E,R	ROANOKE	TXDOT-DALLAS	\$1,500,000
LIMITS FROM:	HENRIETTA CREEK ROAD					REV DATE:	11/2015
LIMITS TO:	SH 114 (SECTION 5)					MPO PROJECT ID:	20120
TIP	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	RSA1-368.01, RSA1-368.02
REMARKS:	REVISE ROW SHARES						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$500,000							
Construction:	\$14,963,006	\$1,500,000	SBPE:	\$0	\$1,000,000	\$0	\$0	\$0
Construction Engineering:	\$618,202		S102:	\$400,000	\$50,000	\$0	\$50,000	\$0
Contingencies:	\$248,029							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$17,329,237							
Funding by Share:			\$400,000	\$1,050,000	\$0	\$50,000	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-035	US 377	E	DENTON	TXDOT-DALLAS	\$500,000
LIMITS FROM:	AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E)					REV DATE:	05/2016
LIMITS TO:						MPO PROJECT ID:	20215
TIP	REPLACE WITH 6 LANE OVERPASS					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	M03-002
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$6,960,154	\$500,000	SBPE:	\$0	\$500,000	\$0	\$0	\$0
Construction Engineering:	\$467,274							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,927,428							
Funding by Share:			\$0	\$500,000	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-06-029	US 377	C	PILOT POINT	DENTON CO	\$9,848,869
LIMITS FROM:	SOUTH OF BUS 377E					REV DATE: 07/2014	
LIMITS TO:	BUS 377E NORTH OF PILOT POINT					MPO PROJECT ID: 20116	
TIP	CONSTRUCT CONTINUOUS TWO WAY LEFT TURN LANE					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	PLANNING CSJ 0081-06-910; MATCH FROM TXDOT PE/ROW AND LOCAL FUNDS ON E AND R; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$976,603	\$9,848,869	3RTR121:					
Right Of Way:	\$113,500		\$0	\$0	\$9,848,869	\$0	\$0	
Construction:	\$9,848,869							
Construction Engineering:	\$592,374							
Contingencies:	\$119,774							
Indirects:	\$448,459							
Bond Financing:	\$0							
Total Project Cost:	\$12,099,579							
Funding by Share:			\$0	\$0	\$9,848,869	\$0	\$0	
							\$9,848,869	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-11-012	FM 426	E	DENTON	TXDOT-DALLAS	\$682,697
LIMITS FROM:	1.4 MILES WEST OF LOOP 288					REV DATE: 05/2016	
LIMITS TO:	1.1 MILES EAST OF LOOP 288					MPO PROJECT ID: 11217	
TIP	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-16	
REMARKS:	NO CHANGE; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$682,697	\$682,697	3RTR121:					
Right Of Way:	\$1,000,000		\$0	\$0	\$682,697	\$0	\$0	
Construction:	\$17,267,303							
Construction Engineering:	\$881,893							
Contingencies:	\$353,824							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$20,185,717							
Funding by Share:			\$0	\$0	\$682,697	\$0	\$0	
							\$682,697	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-13-041	IH 35W	E,R	HASLET	TXDOT-DALLAS	\$11,200,000
LIMITS FROM:	EAGLE PARKWAY					REV DATE: 08/2015	
LIMITS TO:	SH 114					MPO PROJECT ID: 55036	
TIP	CONSTRUCT 2 LANE SOUTHBOUND FRONTAGE ROADS WITH RAMP MODIFICATIONS					FUNDING CATEGORY: 3LC,SBPE,S102	
DESCRIPTION:	(PHASE 1)					MTP REFERENCE: FT1-5.20.1	
REMARKS:	NO CHANGES TO FY2015; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000	\$11,200,000	3LC:					
Right Of Way:	\$10,000,000		\$0	\$0	\$0	\$0	\$600,000	
Construction:	\$20,881,034							
Construction Engineering:	\$1,426,859		SBPE:	\$0	\$600,000	\$0	\$0	
Contingencies:	\$288,503		S102:	\$8,000,000	\$2,000,000	\$0	\$0	
Indirects:	\$1,283,756							
Bond Financing:	\$0							
Total Project Cost:	\$35,080,152							
Funding by Share:			\$8,000,000	\$2,600,000	\$0	\$0	\$600,000	
							\$11,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-053	SH 289	E	PLANO	PLANO	\$320,000
LIMITS FROM:	AT INTERSECTION OF PLANO PARKWAY					REV DATE: 02/2015	
LIMITS TO:						MPO PROJECT ID: 11461	
TIP	INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING					FUNDING CATEGORY: 7	
DESCRIPTION:	DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION					MTP REFERENCE: TSM2-001, TSM2-002	
	WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED						
REMARKS:	REVISE SCOPE; REVISE FUNDING						

Project History: \$180,000 IN ENGINEERING FUNDS
PREVIOUSLY OBLIGATED IN FY2007

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$320,000	\$320,000							
Right Of Way:	\$0								
Construction:	\$3,100,000		\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000	
Construction Engineering:	\$121,818								
Contingencies:	\$24,631								
Indirects:	\$109,598								
Bond Financing:	\$0								
Total Project Cost:	\$3,676,047								
Funding by Share:			\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-059	SH 289	R	PLANO	TXDOT-DALLAS	\$120,000
LIMITS FROM:	ON PRESTON ROAD/SH 289					REV DATE: 02/2016	
LIMITS TO:	AT PGBT					MPO PROJECT ID: 20055	
TIP	ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	NO CHANGES TO ROW PHASE; LOCAL CONTRIBUTION PAID BY CITY OF PLANO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$480,000	\$120,000							
Right Of Way:	\$120,000								
Construction:	\$4,567,480		\$0	\$0	\$0	\$0	\$120,000	\$120,000	
Construction Engineering:	\$298,654								
Contingencies:	\$60,386								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,526,520								
Funding by Share:			\$0	\$0	\$0	\$0	\$120,000	\$120,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-01-052	US 175	E	DALLAS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION) FROM US 175/SH 310					REV DATE: 07/2014	
LIMITS TO:	IH 45					MPO PROJECT ID: 20062	
TIP	RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF					FUNDING CATEGORY: SBPE	
DESCRIPTION:	BUDD ST.)					MTP REFERENCE: FT1-29.10.1, RSA1-84.3, RSA1-84.4	
REMARKS:							

Project History: \$750,000 OF SBPE IN FY 2009 AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,000,000							
Right Of Way:	\$5,900,000								
Construction:	\$38,600,000		\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$3,088,000								
Contingencies:	\$18,679								
Indirects:	\$1,804,411								
Bond Financing:	\$0								
Total Project Cost:	\$51,411,090								
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-080	IH 345	E,R	DALLAS	TXDOT-DALLAS	\$9,315,000
LIMITS FROM:	IH 30 NORTHBOUND AND SOUTHBOUND					REV DATE:	05/2015
LIMITS TO:	SP 366 OVER IH 30, US 75, AND DART RR					MPO PROJECT ID:	20266
TIP	REHABILITATE JULIUS SCHEPPS OVERHEAD BRIDGE; REPAIR AND REPLACE STEEL					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:	ELEMENTS SUBJECT TO FATIGUE LOADING					MTP REFERENCE:	MO3-001
REMARKS:	MOVE CAT 6 FUNDS TO GROUPED CSJ 0092-14-086						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$9,065,000							
Right Of Way:	\$250,000							
Construction:	\$141,000,000	\$9,315,000	SBPE: \$0	\$9,065,000	\$0	\$0	\$9,065,000	
Construction Engineering:	\$14,564,680		S102: \$200,000	\$50,000	\$0	\$0	\$250,000	
Contingencies:	\$8,811,920							
Indirects:	\$11,043,760							
Bond Financing:	\$0							
Total Project Cost:	\$184,735,360							
Funding by Share:			\$200,000	\$9,115,000	\$0	\$0	\$0	\$9,315,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-081	IH 45	C	DALLAS	TXDOT-DALLAS	\$600,000
LIMITS FROM:	PROPOSED US 175					REV DATE:	09/2015
LIMITS TO:	PROPOSED SM WRIGHT PARKWAY					MPO PROJECT ID:	11266.1
TIP	PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE					FUNDING CATEGORY:	7
DESCRIPTION:	INTERCHANGE WITH US 175					MTP REFERENCE:	FT3-007, IN1-26.36.1, MO3-001
REMARKS:	REVISE TIP CODE FROM 11266 TO 11266.1; DECREASE CONSTRUCTION FUNDING AND MOVE FUNDS TO TIP 11266.2/CSJ 0092-14-911 FOR PROJECT REBID						

Project History: ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$991,384							
Right Of Way:	\$0							
Construction:	\$600,000	\$600,000	7: \$480,000	\$120,000	\$0	\$0	\$600,000	
Construction Engineering:	\$2,222,042							
Contingencies:	\$93,016							
Indirects:	\$2,966,168							
Bond Financing:	\$0							
Total Project Cost:	\$6,872,610							
Funding by Share:			\$480,000	\$120,000	\$0	\$0	\$0	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-090	IH 45	C	DALLAS	TXDOT-DALLAS	\$100,587,270
LIMITS FROM:	PROPOSED US 175					REV DATE:	02/2016
LIMITS TO:	PROPOSED S.M. WRIGHT PARKWAY					MPO PROJECT ID:	11266.2
TIP	PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE					FUNDING CATEGORY:	2M,7
DESCRIPTION:	INTERCHANGE WITH PROPOSED US 175 EXTENSION					MTP REFERENCE:	FT3-007, IN1-26.36.1, MO3-001
REMARKS:	CHANGE CSJ TO 0092-14-090 FROM 0092-14-911; REVISE FUNDING AS INITIAL CONSTRUCTION FUNDING WAS OBLIGATED PRIOR TO RE-BID						

Project History: REBID OF TIP 11266.1/CSJ 0092-14-081; PRECONSTRUCTION COSTS PROVIDED BY TIP 11266.1/CSJ 0092-14-081

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$100,587,270	\$100,587,270	2M: \$13,948,800	\$3,487,200	\$0	\$0	\$17,436,000	
Construction Engineering:	\$2,416,446		7: \$26,286,108	\$6,571,527	\$0	\$0	\$32,857,635	
Contingencies:	\$101,153							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$103,104,869							
Funding by Share:			\$40,234,908	\$10,058,727	\$0	\$0	\$0	\$50,293,635

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-065	SH 183	C,E,R	IRVING	TXDOT-DALLAS	\$331,430,124
LIMITS FROM:	WEST OF SH 161					REV DATE:	02/2015
LIMITS TO:	0.66 MILES WEST OF SL 12					MPO PROJECT ID:	20210
TIP	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED					FUNDING CATEGORY:	2M,3P14,7,10,12,S102
DESCRIPTION:	LANES, AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)					MTP REFERENCE:	FT1-22.30.1, F3-004, FT3-007
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,148,000							
Right Of Way:	\$65,595,000							
Construction:	\$264,687,124	\$331,430,124	2M:	\$34,800,000	\$8,700,000	\$0	\$0	
Construction Engineering:	\$11,381,546		3P14:	\$0	\$1,148,000	\$0	\$0	
Contingencies:	\$476,437		7:	\$420,000	\$105,000	\$0	\$0	
Indirects:	\$15,193,041		10:	\$1,602,360	\$400,590	\$0	\$0	
Bond Financing:	\$0		12:	\$174,927,339	\$43,731,835	\$0	\$0	
Total Project Cost:	\$358,481,148		S102:	\$52,476,000	\$13,119,000	\$0	\$0	
			Funding by Share:	\$264,225,699	\$67,204,425	\$0	\$0	
						\$0	\$331,430,124	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-116	SH 183	C,E	IRVING	TXDOT-DALLAS	\$57,000,647
LIMITS FROM:	0.66 MILES WEST OF SL 12					REV DATE:	07/2014
LIMITS TO:	1.0 MILE EAST OF SL 12					MPO PROJECT ID:	54118
TIP	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED					FUNDING CATEGORY:	12,SBPE
DESCRIPTION:	LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF SL 12/SH 183/SH 114 (PHASE 1)					MTP REFERENCE:	FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$0							
Construction:	\$55,500,647	\$57,000,647	12:	\$44,400,518	\$11,100,129	\$0	\$0	
Construction Engineering:	\$3,460,000		SBPE:	\$0	\$1,500,000	\$0	\$0	
Contingencies:	\$99,901							
Indirects:	\$2,680,681							
Bond Financing:	\$0							
Total Project Cost:	\$63,241,229		Funding by Share:	\$44,400,518	\$12,600,129	\$0	\$0	
						\$0	\$57,000,647	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-015	SH 183	C,E,R	IRVING	TXDOT-DALLAS	\$102,564,464
LIMITS FROM:	1.0 MILE EAST OF SL 12					REV DATE:	07/2014
LIMITS TO:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	53193
TIP	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED					FUNDING CATEGORY:	2M,10,12,SBPE
DESCRIPTION:	LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)					MTP REFERENCE:	FT1-22.40.2, F3-004
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,350,000							
Right Of Way:	\$6,008,850							
Construction:	\$95,205,614	\$102,564,464	2M:	\$21,600,000	\$5,400,000	\$0	\$0	
Construction Engineering:	\$4,094,946		10:	\$4,807,080	\$1,201,770	\$0	\$0	
Contingencies:	\$6,369,916		12:	\$54,564,491	\$13,641,123	\$0	\$0	
Indirects:	\$4,449,842		SBPE:	\$0	\$1,350,000	\$0	\$0	
Bond Financing:	\$0							
Total Project Cost:	\$117,479,168		Funding by Share:	\$80,971,571	\$21,592,893	\$0	\$0	
						\$0	\$102,564,464	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-020	SH 183	C	DALLAS	TXDOT-DALLAS	\$39,000,475
LIMITS FROM:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					REV DATE:	08/2015
LIMITS TO:	IH 35E					MPO PROJECT ID:	54066
TIP	FROM W END OF ELM FORK TRINITY RIVER BRIDGE TO EMPIRE CENTRAL DR: RECON 8 TO 8 GP LNS, 0 TO 2 HOV/MNGD-C & 4/6 LN FR-D TO 4/6 LN FR-D; FROM EMPIRE CENTRAL DR TO IH 35E: RECON 6 TO 6 GP LNS, 0 TO 2 LN HOV/MNGD-C & 4/6 LN FRTG-C TO 4/6 LN FR-C (PHASE 1)					FUNDING CATEGORY:	2M,12
DESCRIPTION:						MTP REFERENCE:	FT1-22.40.2, FT1-22.40.3, F3-004
REMARKS:	REVISE SCOPE; ADD CMAQ AND LOCAL CONTRIBUTION FUNDING TO FY2016 FOR CONSTRUCTION						

Project History: ENGINEERING AND RIGHT-OF-WAY IN FY2014; ADDITIONAL CONSTRUCTION FUNDS ADDED IN FY2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$39,000,475							
Right Of Way:	\$20,080,000								
Construction:	\$39,000,475		2M:	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000
Construction Engineering:	\$1,667,020		12:	\$16,048,380	\$4,012,095	\$0	\$0	\$0	\$20,060,475
Contingencies:	\$70,201								
Indirects:	\$2,238,627								
Bond Financing:	\$0								
Total Project Cost:	\$64,056,323								
Funding by Share:			\$31,200,380	\$7,800,095	\$0	\$0	\$0	\$39,000,475	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-102	US 80	E,R	MESQUITE	TXDOT-DALLAS	\$341,363
LIMITS FROM:	IH 635					REV DATE:	02/2016
LIMITS TO:	NORTH GALLOWAY AVENUE					MPO PROJECT ID:	54130
TIP	RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	FT1-32.10.2, MO3-001, TSM2-005
REMARKS:	NO CHANGE; DELAY CONSTRUCTION PHASE TO FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$189,863	\$341,363							
Right Of Way:	\$151,500								
Construction:	\$3,874,763		SBPE:	\$0	\$189,863	\$0	\$0	\$0	\$189,863
Construction Engineering:	\$237,596		S102:	\$0	\$151,500	\$0	\$0	\$0	\$151,500
Contingencies:	\$48,041								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,501,763								
Funding by Share:			\$0	\$341,363	\$0	\$0	\$0	\$341,363	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-044	US 380	C,E,R	FRISCO	TXDOT-DALLAS	\$19,000,000
LIMITS FROM:	CR 73 (LOVERS LANE)					REV DATE:	07/2014
LIMITS TO:	COIT ROAD (CR 72/CR 74)					MPO PROJECT ID:	20012
TIP	WIDEN 4 TO 6 LANES DIVIDED					FUNDING CATEGORY:	3RTR121,SBPE,S102
DESCRIPTION:						MTP REFERENCE:	RSA1-384.52, RSA1-384.53, IN1-2.526.1, TSM2-001
REMARKS:	RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$19,000,000							
Right Of Way:	\$9,000,000								
Construction:	\$9,500,000		3RTR121:	\$0	\$0	\$9,500,000	\$0	\$0	\$9,500,000
Construction Engineering:	\$445,550		SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Contingencies:	\$284,050		S102:	\$0	\$8,100,000	\$0	\$900,000	\$0	\$9,000,000
Indirects:	\$458,850								
Bond Financing:	\$0								
Total Project Cost:	\$20,188,450								
Funding by Share:			\$0	\$8,600,000	\$9,500,000	\$900,000	\$0	\$19,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-049	US 380	C,E,R	FRISCO	TXDOT-DALLAS	\$14,379,166
LIMITS FROM:	EAST OF SH 289					REV DATE:	07/2014
LIMITS TO:	CR 73 (LOVERS LANE)					MPO PROJECT ID:	54113
TIP	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROAD					FUNDING CATEGORY:	3RTR121,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-384.52, FT3-007
REMARKS:	RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$14,379,166							
Right Of Way:	\$3,666,666		3RTR121:	\$0	\$0	\$11,550,000	\$2,429,166	\$0	\$13,979,166
Construction:	\$10,312,500		SBPE:	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$483,656								
Contingencies:	\$308,344								
Indirects:	\$498,094								
Bond Financing:	\$0								
Total Project Cost:	\$15,669,260								
Funding by Share:			\$0	\$400,000	\$11,550,000	\$2,429,166	\$0	\$14,379,166	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-050	US 380	C,E	PROSPER	TXDOT-DALLAS	\$11,809,195
LIMITS FROM:	CR 72 (COIT ROAD)					REV DATE:	07/2014
LIMITS TO:	FM 2478 (CUSTER ROAD)					MPO PROJECT ID:	20264
TIP	WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED					FUNDING CATEGORY:	3RTR121,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-384.60
REMARKS:	RTR 121-CC1						

Project History: MATCH PROVIDED BY TXDOT FUNDS AND OVERMATCH ON TIP 20012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$11,809,195							
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$11,309,195	\$0	\$0	\$11,309,195
Construction:	\$11,309,195		SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$530,401								
Contingencies:	\$338,145								
Indirects:	\$546,234								
Bond Financing:	\$0								
Total Project Cost:	\$13,223,975								
Funding by Share:			\$0	\$500,000	\$11,309,195	\$0	\$0	\$11,809,195	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-050	US 380	E	VARIOUS	TXDOT-DALLAS	\$4,500,000
LIMITS FROM:	US 377					REV DATE:	11/2015
LIMITS TO:	CR 26 (COLLIN COUNTY LINE)					MPO PROJECT ID:	20096
TIP	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423, FM 720, AND FM 1385					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-384.4, RSA1-384.41
REMARKS:	REVISE LIMITS, SCOPE, AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,500,000	\$4,500,000							
Right Of Way:	\$16,000,000		SBPE:	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Construction:	\$14,277,120								
Construction Engineering:	\$3,362,751								
Contingencies:	\$1,349,168								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$39,489,039								
Funding by Share:			\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-11-018	US 380	C,E,R	PROSPER	TXDOT-DALLAS	\$69,284,146
LIMITS FROM:	WEST OF CR 26 (DENTON COUNTY LINE)					REV DATE:	07/2014
LIMITS TO:	EAST OF SH 289					MPO PROJECT ID:	20013
TIP	WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE					FUNDING CATEGORY:	3RTR121,SBPE,S102
DESCRIPTION:	SEPARATION, CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT					MTP REFERENCE:	RSA1-384.50, RSA1-384.51, RSA1-384.52, IN1-21.2.1, TSM2-001, IN1-2.526.1
REMARKS:	RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$69,284,146							
Right Of Way:	\$5,000,000								
Construction:	\$62,784,146		3RTR121:	\$0	\$0	\$50,727,317	\$12,056,829	\$0	\$62,784,146
Construction Engineering:	\$2,114,303		SBPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Contingencies:	\$0		S102:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$71,398,449								
Funding by Share:			\$0	\$6,500,000	\$50,727,317	\$12,056,829	\$0	\$69,284,146	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-053	US 287	R	ENNIS	TXDOT-DALLAS	\$5,000,000
LIMITS FROM:	SH 34					REV DATE:	05/2016
LIMITS TO:	IH 45					MPO PROJECT ID:	53082
TIP	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE					FUNDING CATEGORY:	S102
DESCRIPTION:	SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)					MTP REFERENCE:	FT1.1.110.6, RSA1-510.4, RSA1-510.5, IN1-1.560.1, IN1-1.561.1, IN1-562.1, IN1-1.33.1, TSM2-001, FT2-007
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,869,953	\$5,000,000							
Right Of Way:	\$5,000,000								
Construction:	\$76,539,862		S102:	\$4,500,000	\$0	\$0	\$500,000	\$0	\$5,000,000
Construction Engineering:	\$3,759,335								
Contingencies:	\$1,508,282								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$90,677,432								
Funding by Share:			\$4,500,000	\$0	\$0	\$500,000	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-03-038	SH 34	C	KAUFMAN	KAUFMAN	\$20,576,000
LIMITS FROM:	1.375 MILES S. OF FM 1388					REV DATE:	07/2014
LIMITS TO:	SOUTH US 175					MPO PROJECT ID:	54029
TIP	CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY - (NEW LOCATION);					FUNDING CATEGORY:	3LC
DESCRIPTION:	PHASE II					MTP REFERENCE:	RSA1-610.0, RSA1-609.15
REMARKS:	PTF FUNDED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$650,000	\$20,576,000							
Right Of Way:	\$3,450,000								
Construction:	\$20,576,000		3LC:	\$0	\$0	\$0	\$0	\$20,576,000	\$20,576,000
Construction Engineering:	\$799,331								
Contingencies:	\$1,154,590								
Indirects:	\$860,607								
Bond Financing:	\$0								
Total Project Cost:	\$27,490,528								
Funding by Share:			\$0	\$0	\$0	\$0	\$20,576,000	\$20,576,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-10-001	SH 34	C,E	TERRELL	TERRELL	\$818,733
LIMITS FROM:	AIRPORT RD					REV DATE:	05/2015
LIMITS TO:	NORTH OF ROSE ST					MPO PROJECT ID:	11941.1
TIP	ILLUMINATION					FUNDING CATEGORY:	3LC,9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-017, BP2-018
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION BY TERRELL						

Project History: SPLIT FROM TIP 11941/CSJ 0918-11-085;
CAT 9 TE FUNDS ARE SPLIT 75%
FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$82,301								
Right Of Way:	\$0								
Construction:	\$736,432	\$818,733	\$0	\$0	\$0	\$0	\$334,273	\$334,273	
Construction Engineering:	\$33,800		\$388,695	\$0	\$0	\$129,565	\$0	\$518,260	
Contingencies:	\$0								
Indirects:	\$3,463								
Bond Financing:	\$0								
Total Project Cost:	\$855,996								
Funding by Share:			\$388,695	\$0	\$0	\$129,565	\$334,273	\$852,533	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-056	IH 35E	C,R	LEWISVILLE	TXDOT-DALLAS	\$34,276,300
LIMITS FROM:	FM 2181 SOUTH OF CORINTH					REV DATE:	11/2015
LIMITS TO:	SL 288					MPO PROJECT ID:	11798.7
TIP	RECONST 4 LN TO 6 MLNS AND 2/3 LN CONT FRD ON EACH SIDE FROM LP 288 TO CORINTH					FUNDING CATEGORY:	10
DESCRIPTION:	PKWY; AND FROM CORINTH PKWY TO FM 2181 RECONST 6 LN TO 8 MLNS AND 2/4 DISCONT TO 4/6 LN CONT FRD ON EACH SIDE, AND ADD 2 REV MNGD/HOV LNS (PHASED IMP OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.4, FT1-7.10.5, F3-004, FT3-007
REMARKS:	ADD TIFIA LOAN FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$4,683,300	\$34,276,300	\$27,421,040	\$6,855,260	\$0	\$0	\$0	\$34,276,300	
Construction:	\$29,593,000								
Construction Engineering:	\$6,179,100								
Contingencies:	\$258,660								
Indirects:	\$6,265,320								
Bond Financing:	\$0								
Total Project Cost:	\$46,979,380								
Funding by Share:			\$27,421,040	\$6,855,260	\$0	\$0	\$0	\$34,276,300	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-068	IH 35E	C,R	LEWISVILLE	TXDOT-DALLAS	\$118,802,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	11/2015
LIMITS TO:	NORTH OF CORPORATE DRIVE					MPO PROJECT ID:	11798
TIP	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 CD LNS FROM DALLAS CO LINE TO SH 121 &					FUNDING CATEGORY:	10
DESCRIPTION:	RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MGD/HOV LANES AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.6, FT1-7.20.1, F3-004, FT3-007
REMARKS:	ADD TIFIA LOAN FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$9,296,171								
Right Of Way:	\$53,541,000	\$118,802,000	\$95,041,600	\$23,760,400	\$0	\$0	\$0	\$118,802,000	
Construction:	\$65,261,000								
Construction Engineering:	\$4,626,800								
Contingencies:	\$193,680								
Indirects:	\$4,691,360								
Bond Financing:	\$0								
Total Project Cost:	\$137,610,011								
Funding by Share:			\$95,041,600	\$23,760,400	\$0	\$0	\$0	\$118,802,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-138	IH 35E	C	CARROLLTON	TXDOT-DALLAS	\$44,508,000
LIMITS FROM:	IH 635					REV DATE: 11/2015	
LIMITS TO:	PGBT					MPO PROJECT ID: 53123	
TIP	RECONSTRUCT 6 LANE TO 6 MAINLANES, 2 CONCURRENT TO 2 LANE REVERSIBLE					FUNDING CATEGORY: 10	
DESCRIPTION:	HOV/MANAGED, 2/6 TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)					MTP REFERENCE: FT1-7.30.1, IN1-7.130.1, F3-004, FT3-007, FT3-010	
REMARKS:	ADD TIFIA LOAN FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$44,508,000							
Right Of Way:	\$45,709,858								
Construction:	\$44,508,000		\$35,606,400	\$0	\$0	\$8,901,600	\$0	\$44,508,000	
Construction Engineering:	\$4,373,100								
Contingencies:	\$183,060								
Indirects:	\$4,434,120								
Bond Financing:	\$0								
Total Project Cost:	\$99,208,138								
Funding by Share:			\$35,606,400	\$0	\$0	\$8,901,600	\$0	\$44,508,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-180	IH 35E	C,R	CARROLLTON	TXDOT-DALLAS	\$57,572,200
LIMITS FROM:	AT DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE					REV DATE: 11/2015	
LIMITS TO:	PGBT (SH 190)					MPO PROJECT ID: 20208	
TIP	LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6					FUNDING CATEGORY: 10	
DESCRIPTION:	LANE OVERPASS AT DICKERSON PARKWAY (PART OF PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)					MTP REFERENCE: NRSA1-DAL-124, IN1-7.576.1, MO3-002, FT3-007	
REMARKS:	ADD TIFIA LOAN FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$57,572,200							
Right Of Way:	\$27,444,200								
Construction:	\$30,128,000		\$46,057,760	\$11,514,440	\$0	\$0	\$0	\$57,572,200	
Construction Engineering:	\$4,529,532								
Contingencies:	\$915,846								
Indirects:	\$3,095,417								
Bond Financing:	\$0								
Total Project Cost:	\$66,112,995								
Funding by Share:			\$46,057,760	\$11,514,440	\$0	\$0	\$0	\$57,572,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-03-245	IH 35E	C	LEWISVILLE	TXDOT-DALLAS	\$30,653,000
LIMITS FROM:	NORTH OF PGBT					REV DATE: 11/2015	
LIMITS TO:	DENTON/DALLAS COUNTY LINE					MPO PROJECT ID: 11798.2	
TIP	RECONSTRUCT 6 MAINLANES, 6 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE					FUNDING CATEGORY: 10	
DESCRIPTION:	MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE: FT1-7.20.1, F3-004, FT3-007	
REMARKS:	ADD TIFIA LOAN FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,366,435	\$30,653,000							
Right Of Way:	\$0								
Construction:	\$30,653,000		\$24,522,400	\$6,130,600	\$0	\$0	\$0	\$30,653,000	
Construction Engineering:	\$1,035,030								
Contingencies:	\$43,327								
Indirects:	\$1,049,472								
Bond Financing:	\$0								
Total Project Cost:	\$34,147,264								
Funding by Share:			\$24,522,400	\$6,130,600	\$0	\$0	\$0	\$30,653,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-263	IH 35E	E	DALLAS	DALLAS CO	\$1,000,000
LIMITS FROM:	MANANA DRIVE					REV DATE:	11/2014
LIMITS TO:	NORTH OF ROYAL LANE					MPO PROJECT ID:	83259
TIP	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-7.40.1, BP2-002, BP2-0017, SD2-004
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,000,000							
Right Of Way:	\$0								
Construction:	\$0		3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$617,762								
Contingencies:	\$157,592								
Indirects:	\$608,937								
Bond Financing:	\$0								
Total Project Cost:	\$2,384,291								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-269	IH 35E	E,R	DALLAS	TXDOT-DALLAS	\$671,538
LIMITS FROM:	IH 30					REV DATE:	05/2015
LIMITS TO:	REUNION BLVD					MPO PROJECT ID:	55093
TIP	RECONSTRUCT 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE HOV/MANAGED LANES					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	FT3-010, FT1-7.80.1
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: CONSTRUCTION ANTICIPATED IN FY2016 AND CONSTRUCTION PHASE WILL BE ADDED TO THE TIP/STIP ONCE FUNDING DETAILS ARE FINALIZED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$171,538	\$671,538							
Right Of Way:	\$500,000								
Construction:	\$0		SBPE:	\$137,230	\$34,308	\$0	\$0	\$0	\$171,538
Construction Engineering:	\$161,228		S102:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Contingencies:	\$6,749								
Indirects:	\$215,221								
Bond Financing:	\$0								
Total Project Cost:	\$1,054,736								
Funding by Share:			\$537,230	\$134,308	\$0	\$0	\$0	\$671,538	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0197-02-108	US 175	C	DALLAS	TXDOT-DALLAS	\$600,000
LIMITS FROM:	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45					REV DATE: 09/2015	
LIMITS TO:	EAST OF BEXAR ST					MPO PROJECT ID: 20209.1	
TIP	EXTEND US 175, RECONSTRUCTION INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE					FUNDING CATEGORY: 7	
DESCRIPTION:	DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.					MTP REFERENCE: FT1-26.20.1, IN1-26.36.1	
REMARKS:	REVISE TIP CODE FROM 20209 TO 20209.1; DECREASE CONSTRUCTION FUNDING AND MOVE FUNDS TO TIP 20209.2/CSJ 0197-02-924 FOR PROJECT REBID						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,250,000	\$600,000							
Right Of Way:	\$18,000,000								
Construction:	\$600,000		\$480,000	\$120,000	\$0	\$0	\$0	\$600,000	
Construction Engineering:	\$1,952,930								
Contingencies:	\$3,538,350								
Indirects:	\$2,452,914								
Bond Financing:	\$0								
Total Project Cost:	\$27,794,194								
Funding by Share:			\$480,000	\$120,000	\$0	\$0	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-02-044	US 67	E,R	DALLAS	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	FM 1382					REV DATE: 05/2015	
LIMITS TO:	SOUTH OF IH 20					MPO PROJECT ID: 55040	
TIP	CONSTRUCT FROM 0 TO 1 REVERSIBLE HOV/MANAGED LANE					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:						MTP REFERENCE: FT1-38.20.1, FT3-007	
REMARKS:	REVISE SCOPE; ADVANCE ENGINEERING AND ROW TO FY2015 WITH NO CHANGES TO AUTHORIZED AMOUNT						

Project History: CONSTRUCTION ANTICIPATED IN FY2016 AND CONSTRUCTION PHASE WILL BE ADDED TO THE TIP/STIP ONCE FUNDING DETAILS ARE FINALIZED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$4,000,000							
Right Of Way:	\$2,000,000								
Construction:	\$0		SBPE: \$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$1,847,381		S102: \$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000	
Contingencies:	\$77,332								
Indirects:	\$2,466,039								
Bond Financing:	\$0								
Total Project Cost:	\$8,390,752								
Funding by Share:			\$1,600,000	\$2,200,000	\$0	\$200,000	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-03-030	US 67	E,R	DALLAS	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	SOUTH OF IH 20					REV DATE:	05/2015
LIMITS TO:	IH 35E					MPO PROJECT ID:	54085
TIP DESCRIPTION:	RECONSTRUCT 2 LANE CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED LANES					FUNDING CATEGORY:	SBPE,S102
REMARKS:	REVISE SCOPE; ADVANCE ENGINEERING AND ROW TO FY2015 WITH NO CHANGES TO AUTHORIZED AMOUNT					MTP REFERENCE:	FT1-38.10.1, FT3-007

Project History: CONSTRUCTION ANTICIPATED IN FY2016 AND CONSTRUCTION PHASE WILL BE ADDED TO THE TIP/STIP ONCE FUNDING DETAILS ARE FINALIZED; RELATED TO TIP 54008/CSJ 0442-02-088

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$4,000,000	SBPE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$2,000,000		S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Construction:	\$0								
Construction Engineering:	\$2,644,249								
Contingencies:	\$110,690								
Indirects:	\$3,529,765								
Bond Financing:	\$0								
Total Project Cost:	\$10,284,704								
Funding by Share:			\$1,600,000	\$2,200,000	\$0	\$200,000	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-053	SH 114	E,R	ROANOKE	TXDOT-DALLAS	\$250,000
LIMITS FROM:	AT UP RAILROAD UNDERPASS					REV DATE:	08/2015
LIMITS TO:	IN ROANOKE DOT NO 795 342V					MPO PROJECT ID:	51060
TIP DESCRIPTION:	REPLACE RAILROAD UNDERPASS					FUNDING CATEGORY:	SBPE,S102
REMARKS:	NO CHANGES					MTP REFERENCE:	MO3-002, TSM2-001

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$250,000	SBPE:	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Right Of Way:	\$100,000		S102:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Construction:	\$9,065,800								
Construction Engineering:	\$514,031								
Contingencies:	\$104,541								
Indirects:	\$391,420								
Bond Financing:	\$0								
Total Project Cost:	\$10,325,792								
Funding by Share:			\$80,000	\$170,000	\$0	\$0	\$0	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-063	SH 114	C,E,R	FORT WORTH	TXDOT-DALLAS	\$46,135,814
LIMITS FROM:	AT FM 156					REV DATE:	02/2015
LIMITS TO:						MPO PROJECT ID:	20015
TIP DESCRIPTION:	CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN					FUNDING CATEGORY:	3RTR121,3LC,SBPE,S102
REMARKS:	REVISE FUNDING; RTR 121-DE1; LOCAL CONTRIBUTION PAID BY DENTON COUNTY					MTP REFERENCE:	IN1-12.529.1, RSA1-388.2, TSM2-001

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,300,000	\$46,135,814	3RTR121:	\$0	\$0	\$33,835,814	\$0	\$0	\$33,835,814
Right Of Way:	\$10,000,000		3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction:	\$33,835,814		SBPE:	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
Construction Engineering:	\$1,389,908		S102:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$886,104								
Indirects:	\$1,701,082								
Bond Financing:	\$0								
Total Project Cost:	\$50,112,908								
Funding by Share:			\$0	\$11,300,000	\$33,835,814	\$0	\$1,000,000	\$46,135,814	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-074	SH 114	E	TROPHY CLUB	TXDOT-DALLAS	\$450,000
LIMITS FROM:	TROPHY LAKE DR IN TROPHY CLUB					REV DATE:	11/2015
LIMITS TO:	TARRANT CO LINE (WEST OF FM 1938)					MPO PROJECT ID:	11987
TIP	WIDEN FREEWAY FROM 4 LANES TO 6 LANES					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	FT1-12.30.3
REMARKS:	NO CHANGES TO ENGINEERING (SEE CHANGES TO CONSTRUCTION PHASE IN FY2016)						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$450,000							
Right Of Way:	\$500,000							
Construction:	\$10,200,000	\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$450,000
Construction Engineering:	\$353,021							
Contingencies:	\$14,778							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,517,799							
Funding by Share:			\$0	\$450,000	\$0	\$0	\$0	\$450,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-056	SH 114	C,E	IRVING	TXDOT-DALLAS	\$23,781,816
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE:	07/2014
LIMITS TO:	SP 348					MPO PROJECT ID:	53105
TIP	EAST OF INTERNATIONAL PARKWAY TO SH 161: CONSTRUCT 0 TO 1 WESTBOUND					FUNDING CATEGORY:	12
DESCRIPTION:	HOV/MANAGED LANE, SH 161 TO SP 348: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)					MTP REFERENCE:	FT1-12.50.1, FT1-12.50.2, F3-004
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$713,454							
Right Of Way:	\$0							
Construction:	\$23,068,362	\$23,781,816	\$19,025,453	\$4,756,363	\$0	\$0	\$0	\$23,781,816
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$23,781,816							
Funding by Share:			\$19,025,453	\$4,756,363	\$0	\$0	\$0	\$23,781,816

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-095	SH 114	E,R	IRVING	TXDOT-DALLAS	\$1,500,000
LIMITS FROM:	FREEPORT PARKWAY					REV DATE:	02/2016
LIMITS TO:	ESTERS BLVD					MPO PROJECT ID:	55089
TIP	CONSTRUCT WB 0 TO 2 LANE FRONTAGE ROAD AND RAMP MODIFICATIONS					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	FT1-12.50.1
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$1,000,000							
Construction:	\$2,500,000	\$1,500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$99,374		\$900,000	\$100,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$20,093							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,119,467							
Funding by Share:			\$900,000	\$600,000	\$0	\$0	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-082	SL 12	C	DALLAS	TXDOT-DALLAS	\$6,351,000
LIMITS FROM:	WEST OF HARRY HINES					REV DATE:	05/2015
LIMITS TO:	WEST OF MIDWAY					MPO PROJECT ID:	53018
TIP	INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	INCREASE FUNDING DUE TO CONSTRUCTION ESTIMATE					NOX (LBS/DAY):	1.46
						VOC (LBS/DAY):	0.83

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$6,351,000	5:	\$5,080,800	\$1,270,200	\$0	\$0	\$0	\$6,351,000
Construction Engineering:	\$350,916							
Contingencies:	\$70,953							
Indirects:	\$317,914							
Bond Financing:	\$0							
Total Project Cost:	\$7,090,783							
Funding by Share:			\$5,080,800	\$1,270,200	\$0	\$0	\$0	\$6,351,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-025	SH 114	C,E	IRVING	TXDOT-DALLAS	\$7,028,762
LIMITS FROM:	SP 348					REV DATE:	07/2014
LIMITS TO:	EAST OF ROCHELLE					MPO PROJECT ID:	11928
TIP	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)					FUNDING CATEGORY:	12
DESCRIPTION:						MTP REFERENCE:	FT1-12.50.3, F3-004, FT3-007
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$210,863							
Right Of Way:	\$0							
Construction:	\$6,817,899	12:	\$5,623,009	\$1,405,753	\$0	\$0	\$0	\$7,028,762
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,028,762							
Funding by Share:			\$5,623,009	\$1,405,753	\$0	\$0	\$0	\$7,028,762

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-054	SH 114	C,E	IRVING	TXDOT-DALLAS	\$8,564,546
LIMITS FROM:	EAST OF ROCHELLE BLVD					REV DATE:	07/2014
LIMITS TO:	SH 183					MPO PROJECT ID:	52562
TIP	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)					FUNDING CATEGORY:	12
DESCRIPTION:						MTP REFERENCE:	FT1-12.50.4, FT1-12.50.5, F3-004
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$256,936							
Right Of Way:	\$0							
Construction:	\$8,307,610	12:	\$6,851,637	\$1,712,909	\$0	\$0	\$0	\$8,564,546
Construction Engineering:	\$377,933							
Contingencies:	\$15,820							
Indirects:	\$424,515							
Bond Financing:	\$0							
Total Project Cost:	\$9,382,814							
Funding by Share:			\$6,851,637	\$1,712,909	\$0	\$0	\$0	\$8,564,546

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-057	SH 114	E	IRVING	TXDOT-DALLAS	\$1,200,000
LIMITS FROM:	ON SH 114/TEXAS PLAZA BRIDGE FROM SL 12					REV DATE:	05/2016
LIMITS TO:	SS 482					MPO PROJECT ID:	20290
TIP	CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE WITH BICYCLE LANE, SIDEWALKS,					FUNDING CATEGORY:	SBPE
DESCRIPTION:	INTERSECTION IMPROVEMENTS, AND RAMP MODIFICATIONS					MTP REFERENCE:	MO3-002; BP2-017; BP2-019; BP2-020
REMARKS:	REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$1,200,000							
Right Of Way:	\$4,400,000								
Construction:	\$45,601,475		SBPE:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$3,461,480								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$54,662,955								
Funding by Share:			\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-048	SH 121	C	FRISCO	FRISCO	\$294,468
LIMITS FROM:	ON SOUTHBOUND FRTG RD AT OHIO DRIVE					REV DATE:	07/2014
LIMITS TO:						MPO PROJECT ID:	20086
TIP	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	OF SH 121 AT OHIO DRIVE					MTP REFERENCE:	TSM2-001
REMARKS:	PLANNING CSJ 0364-04-967; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$294,468							
Right Of Way:	\$0								
Construction:	\$294,468		3RTR121:	\$0	\$0	\$235,574	\$58,894	\$0	\$294,468
Construction Engineering:	\$19,595								
Contingencies:	\$18,289								
Indirects:	\$12,776								
Bond Financing:	\$0								
Total Project Cost:	\$345,128								
Funding by Share:			\$0	\$0	\$235,574	\$58,894	\$0	\$294,468	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0430-01-057	SH 352	E	VARIOUS	TXDOT-DALLAS	\$500,000
LIMITS FROM:	NORTH OF KEARNEY STREET					REV DATE:	02/2016
LIMITS TO:	US 80 EB FRONTAGE ROAD					MPO PROJECT ID:	35000
TIP	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-53.3
REMARKS:	REVISE LIMITS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$500,000							
Right Of Way:	\$1,600,000								
Construction:	\$8,460,000		SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$444,733								
Contingencies:	\$178,373								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,183,107								
Funding by Share:			\$0	\$500,000	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-088	IH 35E	E,R	DALLAS	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	US 67					REV DATE: 05/2015	
LIMITS TO:	IH 30					MPO PROJECT ID: 54008	
TIP	WIDEN & RECONSTRUCT FROM 1 REVERSIBLE HOV TO 2 HOV/MANAGED AND WIDEN 4/6					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:	TO 4/8 LANE FRONTAGE RDS; AND FROM COLORADO TO MARSALIS: WIDEN 8 TO 10 MAINLANES					MTP REFERENCE: FT1-7.80.2, FT1-7.80.3, FT1-7.80.4, FT1-7.80.5, FT3-007	
REMARKS:	REVISE LIMITS; REVISE SCOPE; ADVANCE ENGINEERING AND ROW TO FY2015 WITH NO CHANGES TO AUTHORIZED AMOUNT						

Project History: CONSTRUCTION ANTICIPATED IN FY2015 AND CONSTRUCTION PHASE WILL BE ADDED TO THE TIP/STIP ONCE FUNDING DETAILS ARE FINALIZED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$4,000,000							
Right Of Way:	\$2,000,000		SBPE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$0		S102:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$14,847,301								
Contingencies:	\$621,514								
Indirects:	\$19,819,420								
Bond Financing:	\$0								
Total Project Cost:	\$39,288,235								
Funding by Share:			\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-159	IH 35E	E,R	DALLAS	TXDOT-DALLAS	\$3,306,605
LIMITS FROM:	IH 20					REV DATE: 05/2015	
LIMITS TO:	US 67					MPO PROJECT ID: 55094	
TIP	CONSTRUCT FROM 0 TO 1 REVERSIBLE HOV/MANAGED LANES					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:						MTP REFERENCE: FT1-7.90.1, FT3-007	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: CONSTRUCTION ANTICIPATED IN FY2016 AND CONSTRUCTION PHASE WILL BE ADDED TO THE TIP/STIP ONCE FUNDING DETAILS ARE FINALIZED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,306,605	\$3,306,605							
Right Of Way:	\$1,000,000		SBPE:	\$1,845,284	\$461,321	\$0	\$0	\$0	\$2,306,605
Construction:	\$0		S102:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$2,167,973								
Contingencies:	\$90,752								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,565,330								
Funding by Share:			\$2,645,284	\$661,321	\$0	\$0	\$0	\$3,306,605	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-060	SP 557	C	TERRELL	TERRELL	\$5,200,000
LIMITS FROM:	LAS LOMAS PARKWAY (CR 305)					REV DATE:	07/2014
LIMITS TO:	FM 148					MPO PROJECT ID:	83256
TIP	NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	IN1-34.575.1, FT1-34.10.1, FT3-007
REMARKS:	PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY TERRELL						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$668,000							
Right Of Way:	\$400,000							
Construction:	\$5,200,000	3LC:	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000
Construction Engineering:	\$249,127							
Contingencies:	\$63,553							
Indirects:	\$245,568							
Bond Financing:	\$0							
Total Project Cost:	\$6,826,248							
Funding by Share:			\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-064	SP 557	E	TERRELL	TERRELL	\$105,000
LIMITS FROM:	AT LAS LOMAS PARKWAY (CR 305)					REV DATE:	07/2014
LIMITS TO:						MPO PROJECT ID:	53138.2
TIP	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO					FUNDING CATEGORY:	3LC
DESCRIPTION:	LAS LOMAS PARKWAY					MTP REFERENCE:	NRSA1-DAL-104
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO; 0495-01-916						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$105,000							
Right Of Way:	\$0							
Construction:	\$1,635,000	3LC:	\$0	\$0	\$0	\$0	\$105,000	\$105,000
Construction Engineering:	\$158,311							
Contingencies:	\$147,757							
Indirects:	\$103,219							
Bond Financing:	\$0							
Total Project Cost:	\$2,149,286							
Funding by Share:			\$0	\$0	\$0	\$0	\$105,000	\$105,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-066	SP 557	E,R	TERRELL	TERRELL	\$491,474
LIMITS FROM:	FM 148					REV DATE:	07/2014
LIMITS TO:	IH 20					MPO PROJECT ID:	83224
TIP	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-34.10.1
REMARKS:	LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$391,474							
Right Of Way:	\$100,000							
Construction:	\$2,868,545	3LC:	\$0	\$0	\$0	\$0	\$491,474	\$491,474
Construction Engineering:	\$193,026							
Contingencies:	\$215,086							
Indirects:	\$190,269							
Bond Financing:	\$0							
Total Project Cost:	\$3,958,400							
Funding by Share:			\$0	\$0	\$0	\$0	\$491,474	\$491,474

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-018	SH 121	C	MELISSA	TXDOT-DALLAS	\$500,000
LIMITS FROM:	SH 5					REV DATE: 05/2015	
LIMITS TO:	COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)					MPO PROJECT ID: 20176.1	
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: RSA1-209.1	
REMARKS:	CHANGE TIP CODE TO 20176.1, REDUCE CONSTRUCTION FUNDING; RTR 121-CC1						

Project History: CONSTRUCTION BEING REBID UNDER TIP CODE 20176.2/CSJ 0549-03-027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,400,000	\$500,000	3RTR121:						
Right Of Way:	\$13,500,000		\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Construction:	\$500,000								
Construction Engineering:	\$1,898,492								
Contingencies:	\$761,693								
Indirects:	\$1,848,733								
Bond Financing:	\$0								
Total Project Cost:	\$21,908,918								
Funding by Share:			\$0	\$0	\$500,000	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-027	SH 121	C	MELISSA	TXDOT-DALLAS	\$45,535,531
LIMITS FROM:	SH 5					REV DATE: 05/2016	
LIMITS TO:	COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)					MPO PROJECT ID: 20176.2	
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: RSA1-209.1	
REMARKS:	INCREASE CONSTRUCTION FUNDING TO ACCOUNT FOR COST OVERRUN AT LETTING; RTR 121-CC1, RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$45,535,531	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$45,535,531	\$0	\$0	\$45,535,531	
Construction:	\$45,535,531								
Construction Engineering:	\$2,177,137								
Contingencies:	\$873,489								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$48,586,157								
Funding by Share:			\$0	\$0	\$45,535,531	\$0	\$0	\$45,535,531	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-128	SL 12	C,E,R	DALLAS	TXDOT-DALLAS	\$16,311,291
LIMITS FROM:	SOUTH OF SH 183					REV DATE: 07/2014	
LIMITS TO:	IH 35E					MPO PROJECT ID: 53048	
TIP	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)					FUNDING CATEGORY: 12,SBPE,S102	
DESCRIPTION:						MTP REFERENCE: TSM2-005, FT1-17.10.1, F3-004	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$16,311,291	12:						
Right Of Way:	\$1,000,000		\$11,449,035	\$2,862,256	\$0	\$0	\$0	\$14,311,291	
Construction:	\$14,311,291		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$688,800		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$439,129								
Indirects:	\$709,362								
Bond Financing:	\$0								
Total Project Cost:	\$18,148,582								
Funding by Share:			\$12,249,035	\$4,062,256	\$0	\$0	\$0	\$16,311,291	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0619-05-034	FM 544	C	CARROLLTON	TXDOT-DALLAS	\$23,137,241
LIMITS FROM:	FM 2281 (DENTON DRIVE)					REV DATE: 02/2015	
LIMITS TO:	0.17 MILES WEST OF JOSEY LANE					MPO PROJECT ID: 20109	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN FACILITY					FUNDING CATEGORY: 3RTR121,7	
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-DE1					MTP REFERENCE: NRSA1-DAL-31	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,802,080								
Right Of Way:	\$14,500,000								
Construction:	\$23,137,241	\$23,137,241	3RTR121:	\$0	\$0	\$19,137,241	\$0	\$0	
Construction Engineering:	\$1,061,781		7:	\$3,200,000	\$800,000	\$0	\$0	\$0	
Contingencies:	\$425,997								
Indirects:	\$1,228,755								
Bond Financing:	\$0								
Total Project Cost:	\$46,155,854								
Funding by Share:			\$3,200,000	\$800,000	\$19,137,241	\$0	\$0	\$23,137,241	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0718-01-064	FM 156	C,E,R	JUSTIN	TXDOT-DALLAS	\$39,052,786
LIMITS FROM:	SH 114					REV DATE: 11/2014	
LIMITS TO:	12TH STREET IN JUSTIN					MPO PROJECT ID: 20121	
TIP DESCRIPTION:	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION					FUNDING CATEGORY: 3RTR121,3LC,SBPE,S102	
REMARKS:	PLANNING CSJ 0718-01-900; RTR 121-DE1; LOCAL CONTRIBUTION PAID BY DENTON COUNTY					MTP REFERENCE: NRSA1-DAL-118	

Project History:

LOCAL MATCH TO RTR FUNDS FULLFILLED THROUGH DENTON COUNTY'S DONATION OF PLANS/PS&E AND TXDOT REVIEW, ROW, AND UTILITIES. IF CONSTRUCTION COSTS INCREASE SIGNIFICANTLY, LOCAL MATCH AMOUNT WILL NEED TO BE RECONSIDERED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,140,000								
Right Of Way:	\$10,400,000								
Construction:	\$27,512,786	\$39,052,786	3RTR121:	\$0	\$0	\$27,512,786	\$0	\$0	
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$240,000	\$240,000	
Contingencies:	\$0		SBPE:	\$0	\$900,000	\$0	\$0	\$900,000	
Indirects:	\$0		S102:	\$0	\$9,410,000	\$0	\$990,000	\$10,400,000	
Bond Financing:	\$0								
Total Project Cost:	\$39,052,786								
Funding by Share:			\$0	\$10,310,000	\$27,512,786	\$990,000	\$240,000	\$39,052,786	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0751-01-046	FM 148	R	TERRELL	TERRELL	\$250,000
LIMITS FROM:	SOUTH OF US 80					REV DATE:	07/2014
LIMITS TO:	SP 557					MPO PROJECT ID:	83257
TIP	WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-150
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$647,248							
Right Of Way:	\$250,000							
Construction:	\$5,899,604	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction Engineering:	\$286,787							
Contingencies:	\$115,062							
Indirects:	\$179,271							
Bond Financing:	\$0							
Total Project Cost:	\$7,377,972							
Funding by Share:			\$0	\$0	\$0	\$0	\$250,000	\$250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0751-02-027	FM 148	E	CRANDALL	KAUFMAN COUNTY	\$600,000
LIMITS FROM:	SOUTH OF FM 3039					REV DATE:	05/2016
LIMITS TO:	US 175					MPO PROJECT ID:	84136
TIP	CONSTRUCT 0 TO 2 LANE RURAL UNDIVIDED ROADWAY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-175
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY						

Project History: UTILITY PHASE FUNDED IN FY2019 FOR \$500,000

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$600,000							
Right Of Way:	\$1,700,000							
Construction:	\$4,700,000	3LC:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Construction Engineering:	\$277,461							
Contingencies:	\$70,781							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,348,242							
Funding by Share:			\$0	\$0	\$0	\$0	\$600,000	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-193	VA	C	VARIOUS	NCTCOG	\$1,448,000
LIMITS FROM:	SUSTAINABILITY FOR TRANSIT					REV DATE:	05/2015
LIMITS TO:						MPO PROJECT ID:	20200
TIP	TRANSIT OPERATIONS REGIONAL COORDINATION					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	F3-010, TR3-008
REMARKS:	REMOVE LOCAL MATCH; RTR 161-DA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,448,000	3RTR161:	\$0	\$0	\$1,448,000	\$0	\$0	\$1,448,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,448,000							
Funding by Share:			\$0	\$0	\$1,448,000	\$0	\$0	\$1,448,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-197	VA	C	VARIOUS	NCTCOG	\$710,230
LIMITS FROM:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS					REV DATE:	02/2016
LIMITS TO:						MPO PROJECT ID:	20255
TIP	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS;					FUNDING CATEGORY:	3RTR121,3RTR161
DESCRIPTION:	PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS					MTP REFERENCE:	F3-007, FP3-002
REMARKS:	NO CHANGES TO FY2015; RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, RTR 121-DE1, RTR 161-TC2, RTR 161-DA1						

Project History: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES AND FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$710,230	\$710,230	3RTR121: \$0	\$0	\$400,000	\$0	\$0	\$400,000	
Construction Engineering:	\$0		3RTR161: \$0	\$0	\$310,230	\$0	\$0	\$310,230	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$710,230								
Funding by Share:			\$0	\$0	\$710,230	\$0	\$0	\$710,230	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-213	VA	C	VARIOUS	TXDOT-DALLAS	\$3,300,000
LIMITS FROM:	M&O - REGIONAL MOBILITY ASSISTANCE PATROL PROJECT					REV DATE:	02/2016
LIMITS TO:	DALLAS DISTRICT					MPO PROJECT ID:	11618
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,300,000	\$3,300,000	7: \$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,300,000								
Funding by Share:			\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-214	VA	C	VARIOUS	NCTCOG	\$2,108,648
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	08/2015
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:	PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MTP REFERENCE:	TDM2-100, TDM2-200, SD2-004, BP2-002
REMARKS:	CHANGE FUNDING SOURCE AND TDC (MPO) AMOUNT						

Project History: 421,730 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,108,648	\$2,108,648	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$421,730	\$0	\$0	\$421,730	
Construction Engineering:	\$0		7: \$2,108,648	\$0	\$0	\$0	\$0	\$2,108,648	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,108,648								
Funding by Share:			\$2,108,648	\$0	\$0	\$0	\$0	\$2,108,648	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-237	VA	C,E,T	VARIOUS	DART	\$1,500,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE:	07/2014
LIMITS TO:	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS					MPO PROJECT ID:	11893.3
TIP						FUNDING CATEGORY:	3LC,5,SBPE
DESCRIPTION:						MTP REFERENCE:	ITS2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY DART; PARTNERSHIP WITH DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM					NOX (LBS/DAY):	7625.57
						VOC (LBS/DAY):	1224.8

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$375,000								
Right Of Way:	\$0								
Construction:	\$1,125,000	\$1,500,000	3LC:	\$0	\$0	\$0	\$0	\$500,000	
Construction Engineering:	\$0		5:	\$500,000	\$125,000	\$0	\$0	\$0	
Contingencies:	\$0		SBPE:	\$0	\$375,000	\$0	\$0	\$0	
Indirects:	\$0							\$375,000	
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$500,000	\$500,000	\$0	\$0	\$500,000	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-238	VA	C	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	11/2015
LIMITS TO:	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS					MPO PROJECT ID:	11635
TIP	FUNDED WITH RTR FUNDS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	AQ3-004, MO3-001
REMARKS:	RTR 121-CC1, CC2, DA1, DE1 AND TC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$600,000	\$600,000	3RTR121:	\$0	\$0	\$600,000	\$0	\$0	
Construction Engineering:	\$0							\$600,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,000								
Funding by Share:			\$0	\$0	\$600,000	\$0	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-249	VA	C	VARIOUS	NCTCOG	\$5,280,000
LIMITS FROM:	VARIOUS LOCATIONS					REV DATE:	11/2014
LIMITS TO:	IN DALLAS COUNTY					MPO PROJECT ID:	11980
TIP	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	TR3-002, TR3-006, TR3-007
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	244.2
						VOC (LBS/DAY):	125.8

Project History: RESUBMISSION OF AUGUST 2014 MODIFICATION TO ADD TO 2015-2018 STIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,280,000	\$5,280,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,056,000	\$0	\$0	
Construction Engineering:	\$349,104		5:	\$5,280,000	\$0	\$0	\$0	\$0	
Contingencies:	\$70,587							\$5,280,000	
Indirects:	\$314,084								
Bond Financing:	\$0								
Total Project Cost:	\$6,013,775								
Funding by Share:			\$5,280,000	\$0	\$0	\$0	\$0	\$5,280,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-252	VA	C	OTHER	NCTCOG	\$3,589,680
LIMITS FROM:	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY (EASTERN SUBREGION)					REV DATE:	11/2014
LIMITS TO:						MPO PROJECT ID:	11974
TIP	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	717,936 TDCS USED FOR STATE MATCH BUT NOT SUMMED IN TOTAL					NOX (LBS/DAY):	1202.88
						VOC (LBS/DAY):	534.61

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,589,680	\$3,589,680	\$0	\$0	\$717,936	\$0	\$0	\$717,936	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,589,680		\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,680	
Funding by Share:			\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,680	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-253	VA	C	OTHER	NCTCOG	\$1,611,120
LIMITS FROM:	EASTERN SUBREGION					REV DATE:	11/2014
LIMITS TO:	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY					MPO PROJECT ID:	11976
TIP	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; OFF-SYSTEM					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:						NOX (LBS/DAY):	836.42
						VOC (LBS/DAY):	371.16

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,611,120	\$1,611,120	\$0	\$0	\$322,224	\$0	\$0	\$322,224	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,611,120		\$1,611,120	\$0	\$0	\$0	\$0	\$1,611,120	
Funding by Share:			\$1,611,120	\$0	\$0	\$0	\$0	\$1,611,120	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-256	VA	C	VARIOUS	NCTCOG	\$500,000
LIMITS FROM:	ALTERNATIVE FUEL VEHICLE (AFV) DEPLOYMENT INITIATIVES					REV DATE: 02/2015	
LIMITS TO:	INCLUDING INCENTIVES TO INCREASE THE USE OF ALTERNATIVE FUEL AND ADVANCED TECHNOLOGY VEHICLES					MPO PROJECT ID: 11979.6	
TIP DESCRIPTION:	BY ENGAGING RENTAL CAR AGENCIES, HOTELS, DEALERSHIP-BASED COLLISION CENTERS THAT PROVIDE LOANER VEHICLES, LEASING COMPANIES AND OTHER INDUSTRY PARTNERS TO MAKE AFV AVAILABLE FOR RENT/SHARE OR LOAN					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
REMARKS:	ADD PROJECT TO THE TIP/STIP; EMISSION REDUCTIONS WILL BE CALCULATED BASED ON EMISSION RATES OF AFVS IN OPERATION VS CONV. FUEL VEHICLES					MTP REFERENCE: AQ2-002, AQ2-005, AQ3-003, AQ3-004	
					NOX (LBS/DAY): 0.08	VOC (LBS/DAY): 0.02	

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$500,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction:	\$500,000		5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-257	VA	C	VARIOUS	NCTCOG	\$500,000
LIMITS FROM:	IDLE-FREE SCHOOL ZONES					REV DATE: 02/2015	
LIMITS TO:	INCLUDING DEVELOPMENT AND PROMOTION OF EDUCATIONAL STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY					MPO PROJECT ID: 11979.7	
TIP DESCRIPTION:	INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
REMARKS:	ADD PROJECT TO THE TIP/STIP					MTP REFERENCE: AQ2-002, AQ3-003, AQ3-004	
					NOX (LBS/DAY): 0.14	VOC (LBS/DAY): 0.10	

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$500,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction:	\$500,000		5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-086	CS	C,E	KAUFMAN	KAUFMAN	\$580,010
LIMITS FROM:	KAUFMAN DOWNTOWN TRANS. IMP. PROJECT; DOWNTOWN SQUARE FROM W. GROVE ST. ON THE N.						REV DATE: 07/2014
LIMITS TO:	N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST						MPO PROJECT ID: 11954
TIP	PEDESTRIAN FACILITIES						FUNDING CATEGORY: 9TE
DESCRIPTION:							MTP REFERENCE: BP2-010, BP2-017
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$40,466	\$580,010	9TE:	\$390,900	\$0	\$0	\$229,576	\$0	\$620,476
Right Of Way:	\$0								
Construction:	\$539,544								
Construction Engineering:	\$40,466								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$620,476								
Funding by Share:			\$390,900	\$0	\$0	\$229,576	\$0	\$620,476	

DALLAS	ELLIS	0918-22-152	VA	C,E	FERRIS	FERRIS	\$477,236
LIMITS FROM:	YELLOW JACKET MULTIUSE TRAIN FROM IH 45						REV DATE: 07/2014
LIMITS TO:	BEAR CREEK DR						MPO PROJECT ID: 11940
TIP	BICYCLE AND PEDESTRIAN FACILITIES AND AMENITIES ALONG FM 660						FUNDING CATEGORY: 9TE
DESCRIPTION:							MTP REFERENCE: BP2-010, BP2-012
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$33,296	\$477,236	9TE:	\$408,425	\$0	\$0	\$102,106	\$0	\$510,531
Right Of Way:	\$0								
Construction:	\$443,940								
Construction Engineering:	\$33,295								
Contingencies:	\$0								
Indirects:	\$2,144								
Bond Financing:	\$0								
Total Project Cost:	\$512,675								
Funding by Share:			\$408,425	\$0	\$0	\$102,106	\$0	\$510,531	

DALLAS	COLLIN	0918-24-143	CS	C	PLANO	PLANO	\$3,700,000
LIMITS FROM:	ON WINDHAVEN PKWY FROM 220 FEET WEST OF GENTLE WAY						REV DATE: 08/2015
LIMITS TO:	SPRING CREEK PARKWAY						MPO PROJECT ID: 11796
TIP	WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO						FUNDING CATEGORY: 7
DESCRIPTION:	PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY						MTP REFERENCE: NRSA1-DAL-40
REMARKS:	INCREASE ENGINEERING FUNDING IN FY2010; INCREASE CONSTRUCTION FUNDING IN FY2015						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	\$3,700,000	7:	\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000
Right Of Way:	\$0								
Construction:	\$3,700,000								
Construction Engineering:	\$184,682								
Contingencies:	\$74,096								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,758,778								
Funding by Share:			\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-155	CS	C	PLANO	PLANO	\$1,946,645
LIMITS FROM:	ON PARK BOULEVARD; FROM COIT ROAD					REV DATE:	07/2014
LIMITS TO:	TO JUPITER ROAD					MPO PROJECT ID:	20059
TIP	ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	LENGTHS					MTP REFERENCE:	TSM2-001
REMARKS:	PLANNING CSJ 0918-24-982; 5 LOCATIONS ALONG THE CORRIDOR; RTR 121-CC1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$224,973							
Right Of Way:	\$175,479							
Construction:	\$1,946,645	\$1,946,645	3RTR121: \$0	\$0	\$1,557,316	\$389,329	\$0	\$1,946,645
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,347,097							
Funding by Share:			\$0	\$0	\$1,557,316	\$389,329	\$0	\$1,946,645

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-194	CR	C	LUCAS	LUCAS	\$1,250,000
LIMITS FROM:	WEST LUCAS ROAD FROM FM 2551					REV DATE:	07/2014
LIMITS TO:	FM 1378					MPO PROJECT ID:	20278
TIP	WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	AT FM 2551 AND FM 1378 INTERSECTION					MTP REFERENCE:	NRSA1-DAL-139, TSM2-002
REMARKS:	PLANNING CSJ 0918-24-984; RTR 121-CC1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$150,000							
Right Of Way:	\$100,000							
Construction:	\$1,250,000	\$1,250,000	3RTR121: \$0	\$0	\$1,000,000	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,500,000							
Funding by Share:			\$0	\$0	\$1,000,000	\$250,000	\$0	\$1,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-24-196	CS	R	CELINA	CELINA	\$1,680,505
LIMITS FROM:	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)					REV DATE:	07/2014
LIMITS TO:	DNT					MPO PROJECT ID:	20280
TIP	CONSTRUCT NEW 0 TO 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	AT DNT/FRONTER PARKWAY					MTP REFERENCE:	TSM2-002, NRSA-1-DAL-144, MO3-002
REMARKS:	RTR 121-CC1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$758,350							
Right Of Way:	\$1,680,505							
Construction:	\$9,318,918	\$1,680,505	3RTR121: \$0	\$0	\$1,344,404	\$336,101	\$0	\$1,680,505
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,757,773							
Funding by Share:			\$0	\$0	\$1,344,404	\$336,101	\$0	\$1,680,505

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-202	CS	E	FRISCO	FRISCO	\$18,000
LIMITS FROM:	ON MAIN ST					REV DATE:	08/2015
LIMITS TO:	WEST OF DNT					MPO PROJECT ID:	11749
TIP	ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE					FUNDING CATEGORY:	3LC
DESCRIPTION:	DALLAS NORTH TOLLWAY					MTP REFERENCE:	TSM2-001
REMARKS:	DELAY ENGINEERING TO FY2015; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$18,000								
Right Of Way:	\$0								
Construction:	\$255,900	3LC:	\$0	\$0	\$0	\$0	\$18,000	\$18,000	
Construction Engineering:	\$17,255								
Contingencies:	\$3,489								
Indirects:	\$15,524								
Bond Financing:	\$0								
Total Project Cost:	\$310,168								
Funding by Share:			\$0	\$0	\$0	\$0	\$18,000	\$18,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-203	VA	E	MCKINNEY	MCKINNEY	\$16,304
LIMITS FROM:	ON-STREET BICYCLE TREATMENTS					REV DATE:	05/2016
LIMITS TO:						MPO PROJECT ID:	11943
TIP	CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010; BP2-019
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2016 WITH NO CHANGE TO ENGINEERING PHASE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$16,304								
Right Of Way:	\$0								
Construction:	\$217,391	9TE:	\$13,043	\$0	\$0	\$3,261	\$0	\$16,304	
Construction Engineering:	\$16,305								
Contingencies:	\$7,139								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$257,139								
Funding by Share:			\$13,043	\$0	\$0	\$3,261	\$0	\$16,304	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-204	CS	C,E	FRISCO	FRISCO	\$690,206
LIMITS FROM:	THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK					REV DATE:	07/2014
LIMITS TO:	CUSTER ROAD					MPO PROJECT ID:	11944
TIP	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$48,154								
Right Of Way:	\$0								
Construction:	\$642,052	9TE:	\$516,852	\$0	\$0	\$221,508	\$0	\$738,360	
Construction Engineering:	\$48,154								
Contingencies:	\$0								
Indirects:	\$3,101								
Bond Financing:	\$0								
Total Project Cost:	\$741,461								
Funding by Share:			\$516,852	\$0	\$0	\$221,508	\$0	\$738,360	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-206	MH	C,E	FRISCO	FRISCO	\$7,068,000
LIMITS FROM:	SH 121, ON DALLAS PARKWAY					REV DATE:	07/2014
LIMITS TO:	LEBANON ROAD					MPO PROJECT ID:	20277.2
TIP	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:	DIRECTION TO 3 LANES IN EACH DIRECTION					MTP REFERENCE:	NRSA1-DAL-152
REMARKS:	ASSOCIATED WITH TIP 20277.1 AND TIP 11723; LOCAL CONTRIBUTION PAID BY FRISCO; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$868,000	\$7,068,000							
Right Of Way:	\$0								
Construction:	\$6,200,000		3RTR121:	\$0	\$0	\$694,400	\$173,600	\$0	\$868,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$6,200,000	\$6,200,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,068,000								
Funding by Share:			\$0	\$0	\$694,400	\$173,600	\$6,200,000	\$7,068,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-212	VA	E	ALLEN	ALLEN	\$11,550
LIMITS FROM:	PEDESTRIAN IMPROVEMENTS TO OLSEN					REV DATE:	02/2015
LIMITS TO:	AND BEVERLY ELEMENTARY SCHOOLS					MPO PROJECT ID:	40019
TIP	SIDEWALK IMPROVEMENT TO COMPLETE GAPS AND PROVIDE IMPROVED ACCESS TO					FUNDING CATEGORY:	5
DESCRIPTION:	OLSEN AND BEVERLY ELEMENTARY SCHOOLS					MTP REFERENCE:	BP2-009, BP2-017, BP2-020
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.09

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,550	\$11,550							
Right Of Way:	\$0								
Construction:	\$154,000		5:	\$9,240	\$0	\$0	\$2,310	\$0	\$11,550
Construction Engineering:	\$11,550								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$177,100								
Funding by Share:			\$9,240	\$0	\$0	\$2,310	\$0	\$11,550	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-214	VA	E	PLANO	PLANO	\$137,968
LIMITS FROM:	COTTONWOOD CREEK TRAIL EXTENSION FROM THE NORTH SIDE OF CHAPARRAL ROAD					REV DATE:	02/2015
LIMITS TO:	OAK POINT PARK NEAR EAST PARKER ROAD					MPO PROJECT ID:	40001
TIP	≈ 2 MILE BIKE/PEDESTRIAN TRAIL EXTENSION ALONG COTTONWOOD CREEK					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$137,968	\$137,968							
Right Of Way:	\$0								
Construction:	\$1,839,573		9TAP:	\$110,374	\$0	\$0	\$27,594	\$0	\$137,968
Construction Engineering:	\$137,968								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,115,509								
Funding by Share:			\$110,374	\$0	\$0	\$27,594	\$0	\$137,968	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-215	VA	E	PRINCETON	PRINCETON	\$140,000
LIMITS FROM:	ALONG N SIDE OF COLLEGE AVE FROM COMMUNITY PARK TO N 2ND ST, ALONG N SIDE OF MCKINNEY AVE FROM N 4TH ST TO N 6TH ST					REV DATE: 02/2015	
LIMITS TO:	ALONG WEST SIDE OF N 6TH ST (FM 1377) TO E WILLOW LN AND ALONG E PRINCETON DR (US 380) FROM N 4TH ST TO W OF FM 458					MPO PROJECT ID: 40011	
TIP DESCRIPTION:	SAFE ROUTES TO SCHOOL PROJECT; SIDEWALKS					FUNDING CATEGORY: 3LC,9TAP	
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY PRINCETON					MTP REFERENCE: BP2-010, BP2-017	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$140,000								
Right Of Way:	\$0								
Construction:	\$379,130	\$140,000	3LC: \$0	\$0	\$0	\$0	\$5,000	\$5,000	
Construction Engineering:	\$35,870		9TAP: \$108,000	\$0	\$0	\$27,000	\$0	\$135,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$555,000								
Funding by Share:			\$108,000	\$0	\$0	\$27,000	\$5,000	\$140,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-218	VA	R	PLANO	PLANO	\$916,000
LIMITS FROM:	12TH STREET STATION					REV DATE: 05/2015	
LIMITS TO:						MPO PROJECT ID: 20298	
TIP DESCRIPTION:	COTTON BELT ROW PURCHASE; LANDBANKING					FUNDING CATEGORY: 3RTR161	
REMARKS:	ADD TO THE TIP/STIP; RTR 161-CC2					MTP REFERENCE: TR3-006	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$916,000								
Construction:	\$0	\$916,000	3RTR161: \$0	\$0	\$916,000	\$0	\$0	\$916,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$916,000								
Funding by Share:			\$0	\$0	\$916,000	\$0	\$0	\$916,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-372	CS	E,R	DALLAS	DALLAS	\$920,000
LIMITS FROM:	ON HATCHER ST FROM SPRING AVE					REV DATE: 02/2016	
LIMITS TO:	NORTH OF HASKELL AVE/MILITARY PKWY					MPO PROJECT ID: 633	
TIP DESCRIPTION:	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL					FUNDING CATEGORY: 7	
REMARKS:	NO CHANGE					MTP REFERENCE: TSM2-001	

Project History: \$799,560 TOTAL OBLIGATED FOR P.E. IN FY1997, \$380,000 TOTAL OBLIGATED FOR ROW IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$520,000								
Construction:	\$2,300,000	\$920,000	7: \$736,000	\$0	\$0	\$184,000	\$0	\$920,000	
Construction Engineering:	\$1,757,189								
Contingencies:	\$1,120,255								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,097,444								
Funding by Share:			\$736,000	\$0	\$0	\$184,000	\$0	\$920,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-793	CS	C	GRAND PRAIRIE	GRAND PRAIRIE	\$13,775,745
LIMITS FROM:	ON MACARTHUR RD; IH 30					REV DATE:	07/2014
LIMITS TO:	HUNTER-FERRELL					MPO PROJECT ID:	11528.2
TIP	WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-81.6
REMARKS:	RTR 121-DA1 AND RTR 121-DA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$724,255								
Right Of Way:	\$500,000								
Construction:	\$13,775,745	\$13,775,745	3RTR121:	\$0	\$0	\$11,020,596	\$2,755,149	\$0	\$13,775,745
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,000,000								
Funding by Share:			\$0	\$0	\$11,020,596	\$2,755,149	\$0	\$13,775,745	

DALLAS	DALLAS	0918-45-812	CS	E,R	IRVING	IRVING	\$2,755,756
LIMITS FROM:	ON CONFLANS RD FROM W OF SH 161					REV DATE:	07/2014
LIMITS TO:	VALLEY VIEW LANE					MPO PROJECT ID:	11237.2
TIP	CONSTRUCT 4-LANE DIVIDED FACILITY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-11
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY IRVING; PLANNING CSJ 0918-48-902						

Project History: ADDITIONAL ENGINEERING \$824,750 CAT 7 IN FY 2016 AND \$986,250 OF CAT 7 OBLIGATED IN FY 2007

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$315,756								
Right Of Way:	\$2,440,000								
Construction:	\$0	\$2,755,756	3LC:	\$0	\$0	\$0	\$0	\$2,755,756	\$2,755,756
Construction Engineering:	\$346,448								
Contingencies:	\$450,382								
Indirects:	\$338,826								
Bond Financing:	\$0								
Total Project Cost:	\$3,891,412								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,755,756	\$2,755,756	

DALLAS	DALLAS	0918-45-853	CS	C,E	LANCASTER	LANCASTER	\$5,438,242
LIMITS FROM:	ON DANIELDALE RD FROM IH 35E					REV DATE:	05/2015
LIMITS TO:	HOUSTON SCHOOL RD					MPO PROJECT ID:	11450
TIP	RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL & RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD					FUNDING CATEGORY:	3LC,7,10
DESCRIPTION:						MTP REFERENCE:	MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION BY LANCASTER AND DALLAS CO						

Project History: ADDITIONAL FEDERAL FUNDS PREVIOUSLY OBLIGATED IN FY2010 FOR PE

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$437,770								
Right Of Way:	\$556,000								
Construction:	\$5,000,472	\$5,438,242	3LC:	\$0	\$0	\$0	\$0	\$3,289,542	\$3,289,542
Construction Engineering:	\$0		7:	\$276,600	\$0	\$0	\$69,150	\$0	\$345,750
Contingencies:	\$0		10:	\$1,442,360	\$0	\$0	\$360,590	\$0	\$1,802,950
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,994,242								
Funding by Share:			\$1,718,960	\$0	\$0	\$429,740	\$3,289,542	\$5,438,242	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-884	CS	R	DALLAS	DALLAS CO	\$2,020,113
LIMITS FROM:	ON MEDICAL DISTRICT DR, FROM IH 35E					REV DATE: 05/2015	
LIMITS TO:	HARRY HINES BLVD					MPO PROJECT ID: 11727	
TIP	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED					FUNDING CATEGORY: 10	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-39	
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION BY DALLAS AND DALLAS COUNTY						

Project History: FORMERLY MOTOR ST

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,488,000	\$2,020,113	10:	\$1,616,090	\$0	\$0	\$404,023	\$0	\$2,020,113
Right Of Way:	\$2,020,113								
Construction:	\$16,712,500								
Construction Engineering:	\$979,751								
Contingencies:	\$393,086								
Indirects:	\$954,073								
Bond Financing:	\$0								
Total Project Cost:	\$24,547,523								
Funding by Share:			\$1,616,090	\$0	\$0	\$404,023	\$0	\$2,020,113	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-888	VA	C,E	DALLAS	DALLAS	\$3,032,000
LIMITS FROM:	ATMS COMMUNICATIONS NETWORK					REV DATE: 07/2014	
LIMITS TO:	AT VARIOUS CITYWIDE LOCATIONS					MPO PROJECT ID: 20135	
TIP	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: ITS2-005	
REMARKS:	RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$532,000	\$3,032,000	3RTR121:	\$0	\$0	\$2,425,600	\$606,400	\$0	\$3,032,000
Right Of Way:	\$0								
Construction:	\$2,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,032,000								
Funding by Share:			\$0	\$0	\$2,425,600	\$606,400	\$0	\$3,032,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-898	CS	C	DALLAS	DALLAS	\$862,716
LIMITS FROM:	TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 54092	
TIP	INSTALL PASSIVE-SOLAR SAFETY LIGHTING					FUNDING CATEGORY: 9TE	
DESCRIPTION:						MTP REFERENCE: BP2-010	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$24,500	\$862,716	9TE:	\$690,173	\$0	\$0	\$172,543	\$0	\$862,716
Right Of Way:	\$0								
Construction:	\$862,716								
Construction Engineering:	\$56,276								
Contingencies:	\$52,524								
Indirects:	\$36,392								
Bond Financing:	\$0								
Total Project Cost:	\$1,032,408								
Funding by Share:			\$690,173	\$0	\$0	\$172,543	\$0	\$862,716	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-908	CS	R	DALLAS	DALLAS CO	\$550,000
LIMITS FROM:	RIVERFRONT BLVD FROM CADIZ STREET					REV DATE:	11/2015
LIMITS TO:	UNION PACIFIC RAILROAD					MPO PROJECT ID:	11726.4
TIP	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	RSA1-61.1, RSA1-61.2, RSA1-61.3, TSM2-001, BP2-017, BP2-019
REMARKS:	SPLIT FROM 11726; ADD PROJECT TO THE TIP/STIP; RTR 121-DA1						

Project History: \$50,000 RTR SPENT IN FY2013 FOR ROW PREVIOUSLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,300,000	\$550,000	3RTR121:						
Right Of Way:	\$550,000			\$0	\$0	\$440,000	\$110,000	\$0	\$550,000
Construction:	\$28,700,000								
Construction Engineering:	\$1,423,520								
Contingencies:	\$571,130								
Indirects:	\$1,386,210								
Bond Financing:	\$0								
Total Project Cost:	\$35,930,860								
Funding by Share:			\$0	\$0	\$440,000	\$110,000	\$0	\$550,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-230	CS	C,E	FLOWER MOUND	FLOWER MOUND	\$8,375,000
LIMITS FROM:	ON GERAULT/MORRIS FROM FM 2499					REV DATE:	02/2015
LIMITS TO:	FM 407					MPO PROJECT ID:	20141.1
TIP	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL WITH TRAFFIC SIGNAL					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	AND DRAINAGE IMPROVEMENTS WEST OF FM 2499/GERAULT ROAD INTERSECTION					MTP REFERENCE:	NRSA1-DAL-86, TSM2-002
REMARKS:	REVISE SCOPE; REVISE FUNDING; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$625,000	\$8,375,000	3RTR121:						
Right Of Way:	\$1,468,780			\$0	\$0	\$6,625,000	\$1,750,000	\$0	\$8,375,000
Construction:	\$7,750,000								
Construction Engineering:	\$1,520,127								
Contingencies:	\$609,890								
Indirects:	\$1,480,285								
Bond Financing:	\$0								
Total Project Cost:	\$13,454,082								
Funding by Share:			\$0	\$0	\$6,625,000	\$1,750,000	\$0	\$8,375,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-236	CS	C,E	LEWISVILLE	LEWISVILLE	\$6,724,178
LIMITS FROM:	ON CORPORATE DRIVE; AT ELM FORK TRINITY RIVER BRIDGE					REV DATE:	07/2014
LIMITS TO:	DGNO RR					MPO PROJECT ID:	20131
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 3					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-78
REMARKS:	PLANNING CSJ 0918-46-971; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$512,679	\$6,724,178	3RTR121:						
Right Of Way:	\$0			\$0	\$0	\$5,379,342	\$1,344,836	\$0	\$6,724,178
Construction:	\$6,211,499								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,724,178								
Funding by Share:			\$0	\$0	\$5,379,342	\$1,344,836	\$0	\$6,724,178	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-237	CS	E,R	LEWISVILLE	LEWISVILLE	\$2,270,473
LIMITS FROM:	ON CORPORATE DRIVE					REV DATE:	07/2014
LIMITS TO:	AT ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	20152
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 2					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-94
REMARKS:	PLANNING CSJ 0918-46-972; RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$662,589							
Right Of Way:	\$1,607,884							
Construction:	\$4,658,260	\$2,270,473	\$0	\$0	\$989,465	\$1,281,008	\$0	\$2,270,473
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,928,733							
Funding by Share:			\$0	\$0	\$989,465	\$1,281,008	\$0	\$2,270,473

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-238	CS	E,R	LEWISVILLE	LEWISVILLE	\$1,922,609
LIMITS FROM:	ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD					REV DATE:	07/2014
LIMITS TO:	ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	20108
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-79
REMARKS:	PLANNING CSJ 0918-46-973; RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$641,389							
Right Of Way:	\$1,281,220							
Construction:	\$8,284,939	\$1,922,609	\$0	\$0	\$1,538,087	\$384,522	\$0	\$1,922,609
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$10,207,548							
Funding by Share:			\$0	\$0	\$1,538,087	\$384,522	\$0	\$1,922,609

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-239	CS	E	LEWISVILLE	LEWISVILLE	\$343,949
LIMITS FROM:	ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD					REV DATE:	07/2014
LIMITS TO:	FM 2281					MPO PROJECT ID:	20111
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-80
REMARKS:	PLANNING CSJ 0918-46-974; RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$343,949							
Right Of Way:	\$0							
Construction:	\$4,167,621	\$343,949	\$0	\$0	\$275,159	\$68,790	\$0	\$343,949
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,511,570							
Funding by Share:			\$0	\$0	\$275,159	\$68,790	\$0	\$343,949

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-246	CS	C	DENTON	DENTON	\$38,932,893
LIMITS FROM:	ON MAYHILL ROAD FROM IH 35E					REV DATE:	07/2014
LIMITS TO:	US 380					MPO PROJECT ID:	20144
TIP	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE),					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	EXTENSION OF FM 2499					MTP REFERENCE:	NRSA1-DAL-89
REMARKS:	PLANNING CSJ 0918-46-936; RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,454,159								
Right Of Way:	\$12,283,514								
Construction:	\$38,932,893	\$38,932,893	3RTR121:	\$0	\$0	\$31,146,314	\$7,786,579	\$0	\$38,932,893
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$56,670,566								
Funding by Share:			\$0	\$0	\$31,146,314	\$7,786,579	\$0	\$38,932,893	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-258	VA	C	DENTON	DCTA	\$594,050
LIMITS FROM:	ALONG A-TRAIN RAIL TRAIL FROM DOWNTOWN DENTON TRANSIT CENTER					REV DATE:	05/2016
LIMITS TO:	SHADY SHORES					MPO PROJECT ID:	54093
TIP	INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND					FUNDING CATEGORY:	9TE
DESCRIPTION:	PEDESTRIAN AMENITIES					MTP REFERENCE:	BP2-010; BP2-012
REMARKS:	DECREASE CONSTRUCTION AND ADD CONSTRUCTION ENGINEERING IN FY2015						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$125,955								
Right Of Way:	\$0								
Construction:	\$594,050	\$594,050	9TE:	\$501,422	\$0	\$0	\$125,356	\$0	\$626,778
Construction Engineering:	\$32,728								
Contingencies:	\$43,585								
Indirects:	\$28,812								
Bond Financing:	\$0								
Total Project Cost:	\$825,130								
Funding by Share:			\$501,422	\$0	\$0	\$125,356	\$0	\$626,778	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-259	VA	C,E	LEWISVILLE	DCTA	\$1,548,311
LIMITS FROM:	DCTA BICYCLE/PEDESTRIAN FACILITY FROM HEBRON STATION NORTH					REV DATE:	08/2015
LIMITS TO:	INTERSECTION OF MILL STREET AND JONES ST. (NEAR OLD TOWN STATION)					MPO PROJECT ID:	54094.1
TIP	CONSTRUCTION OF HIKE & BIKE TRAIL ALONG THE DCTA RIGHT-OF-WAY FOR ≈ 3.5 MILES					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012, BP2-016
REMARKS:	REVISE TIP CODE FROM 54094 TO 54094.1; REVISE LIMITS, SCOPE, AND FUNDING						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$219,800								
Right Of Way:	\$0								
Construction:	\$1,328,511	\$1,548,311	9TE:	\$1,602,759	\$0	\$0	\$400,690	\$0	\$2,003,449
Construction Engineering:	\$455,138								
Contingencies:	\$190,257								
Indirects:	\$141,961								
Bond Financing:	\$0								
Total Project Cost:	\$2,335,667								
Funding by Share:			\$1,602,759	\$0	\$0	\$400,690	\$0	\$2,003,449	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-261	VA	C	LEWISVILLE	LEWISVILLE	\$3,750,000
LIMITS FROM:	OLD TOWN TRANSIT ORIENTED DEVELOPMENT; BOUNDED BY 100 N. CHARLES ST; 200 N. CHARLES ST					REV DATE:	07/2014
LIMITS TO:	100 WEST TO 500 E. BLOCKS OF MAIN STREET AND THE 100 N. TO 500 S. BLOCKS OF MILL STREET					MPO PROJECT ID:	20231
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; BUS TRANSIT CONNECTION; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS ON MAIN ST AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION TO ACCOMM. PEDESTRIAN IMPR.					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	SD2-004, TSM2-001, TSM2-002, BP2-017
REMARKS:	PLANNING CSJ 0918-46-932; RTR 121-ESA						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,750,000	3RTR121:	\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,750,000							
Funding by Share:			\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	E,R	DENTON	DENTON	\$140,520
LIMITS FROM:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					REV DATE:	02/2015
LIMITS TO:						MPO PROJECT ID:	11614.5
TIP	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-009, BP2-020
REMARKS:	MOVE ENGINEERING AND ROW PHASES TO FY2015					NOX (LBS/DAY):	0.13
						VOC (LBS/DAY):	0.10

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$64,520							
Right Of Way:	\$76,000							
Construction:	\$330,600	5:	\$112,416	\$0	\$0	\$28,104	\$0	\$140,520
Construction Engineering:	\$32,080							
Contingencies:	\$6,486							
Indirects:	\$28,861							
Bond Financing:	\$0							
Total Project Cost:	\$538,547							
Funding by Share:			\$112,416	\$0	\$0	\$28,104	\$0	\$140,520

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-271	VA	C,E	LITTLE ELM	LITTLE ELM	\$1,678,126
LIMITS FROM:	TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM 720 AND MAIN STREET					REV DATE:	07/2014
LIMITS TO:	WITT ROAD					MPO PROJECT ID:	11935
TIP	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$117,079							
Right Of Way:	\$0							
Construction:	\$1,561,047	9TE:	\$1,166,882	\$0	\$0	\$628,322	\$0	\$1,795,204
Construction Engineering:	\$117,078							
Contingencies:	\$0							
Indirects:	\$7,540							
Bond Financing:	\$0							
Total Project Cost:	\$1,802,744							
Funding by Share:			\$1,166,882	\$0	\$0	\$628,322	\$0	\$1,795,204

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-272	VA	C,E	DENTON	DCTA	\$2,319,313
LIMITS FROM:	PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD					REV DATE:	07/2014
LIMITS TO:	KELTON ROAD					MPO PROJECT ID:	11947
TIP	BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012, BP2-016
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category	
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$161,813								
Right Of Way:	\$0								
Construction:	\$2,157,500	\$2,319,313	9TE: \$1,984,900	\$0	\$0	\$496,225	\$0	\$2,481,125	
Construction Engineering:	\$161,812								
Contingencies:	\$0								
Indirects:	\$10,421								
Bond Financing:	\$0								
Total Project Cost:	\$2,491,546								
Funding by Share:			\$1,984,900	\$0	\$0	\$496,225	\$0	\$2,481,125	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-273	CS	E	DENTON	DENTON	\$109,371
LIMITS FROM:	EVERS PARK BRIDGE AND TRAIL PROJECT, BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH), NICOSIA STREET AND UNT (WEST)					REV DATE:	07/2014
LIMITS TO:	AND ATHLETIC COMPLEX AND RINEY RD (SOUTH)					MPO PROJECT ID:	11938
TIP	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE ROADWAYS					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category	
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$109,371								
Right Of Way:	\$0								
Construction:	\$1,458,279	\$109,371	9TE: \$87,497	\$0	\$0	\$21,874	\$0	\$109,371	
Construction Engineering:	\$109,371								
Contingencies:	\$0								
Indirects:	\$7,043								
Bond Financing:	\$0								
Total Project Cost:	\$1,684,064								
Funding by Share:			\$87,497	\$0	\$0	\$21,874	\$0	\$109,371	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-278	VA	C,E	VARIOUS	DCTA	\$967,637
LIMITS FROM:	PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD					REV DATE:	08/2015
LIMITS TO:	KELTON ROAD					MPO PROJECT ID:	11947.2
TIP	BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSM2-001, BP2-012, BP2-016
REMARKS:	REVISE FUNDING TO INCLUDE TXDOT ADMIN FEES; RTR21-DE1						

Project History: TIP 11947.2/CSJ 0918-46-278 PROVIDES LOCAL MATCH FOR TIP 11947.1/CSJ 0918-46-272

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category	
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$32,363								
Right Of Way:	\$0								
Construction:	\$935,274	\$967,637	3RTR121: \$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
Construction Engineering:	\$32,363								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-281	CS	E,R	DENTON	DENTON	\$800,000
LIMITS FROM:	NORTH TEXAS BOULEVARD					REV DATE:	02/2015
LIMITS TO:	AND IH 35E					MPO PROJECT ID:	20247
TIP	DESIGN AND CONSTRUCT ROUNDABOUT					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:						MTP REFERENCE:	TSM2-001, MO3-001
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-DE1; LOCAL CONTRIBUTION PAID BY UNIVERSITY OF NORTH TEXAS						

Project History: ROW DONATION IS MATCH TO RTR FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$800,000							
Right Of Way:	\$500,000								
Construction:	\$1,700,000		3RTR121:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Construction Engineering:	\$136,666		3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Contingencies:	\$27,633								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,664,299								
Funding by Share:			\$0	\$0	\$300,000	\$0	\$500,000	\$800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-283	VA	E	LEWISVILLE	LEWISVILLE	\$132,031
LIMITS FROM:	NORTH GARDEN RIDGE BOULEVARD FROM IH 35E					REV DATE:	02/2015
LIMITS TO:	NORTH VALLEY PARKWAY AND W MAIN STREET					MPO PROJECT ID:	40021
TIP	CONSTRUCT BIKE/PEDESTRIAN TRAIL, SIDEWALK, AND ON-STREET BIKE LANES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-016, BP2-017, BP2-019, BP2-020
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	3.64
						VOC (LBS/DAY):	2.88

Project History: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$132,031	\$132,031							
Right Of Way:	\$0								
Construction:	\$1,760,411		5:	\$99,023	\$0	\$0	\$33,008	\$0	\$132,031
Construction Engineering:	\$132,031								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,024,473								
Funding by Share:			\$99,023	\$0	\$0	\$33,008	\$0	\$132,031	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-46-909	VA	C,E,R	PROSPER	PROSPER	\$12,531,500
LIMITS FROM:	FISHTRAP RD (FM 1385 TO TEEL), GEE RD (US 380 TO FISHTRAP)					REV DATE:	11/2014
LIMITS TO:	TEEL PARKWAY (US 380 TO FISHTRAP)					MPO PROJECT ID:	20295
TIP	INTERSECTION IMPROVEMENTS AT FM 1385, WIDEN AND IMPROVE ROADS TO 2 LANE					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:	URBAN CROSS SECTION, CONSTRUCT 3 LANE BRIDGE ON FISHTRAP (ULTIMATE)					MTP REFERENCE:	TSM2-001
REMARKS:	RTR121-DE1; LOCAL CONTRIBUTION BY PROSPER AND DEVELOPER; ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,385,700	\$12,531,500							
Right Of Way:	\$250,000								
Construction:	\$10,895,800		3RTR121:	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Construction Engineering:	\$695,152		3LC:	\$0	\$0	\$0	\$0	\$7,531,500	\$7,531,500
Contingencies:	\$140,556								
Indirects:	\$526,267								
Bond Financing:	\$0								
Total Project Cost:	\$13,893,475								
Funding by Share:			\$0	\$0	\$4,000,000	\$1,000,000	\$7,531,500	\$12,531,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-005	CS	R	GARLAND	GARLAND	\$1,504,285
LIMITS FROM:	ON PLEASANT VALLEY ROAD; RICHFIELD DRIVE AT CREEK MEADOW LANE					REV DATE:	02/2016
LIMITS TO:	MILES ROAD					MPO PROJECT ID:	20124
TIP	CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-82, MO3-002
REMARKS:	REVISE FUNDING ACCOUNT; RTR 161-DA1						

Project History: ADDITIONAL RIGHT-OF-WAY FUNDS OBLIGATED IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,965,145	\$1,504,285	3RTR161:						
Right Of Way:	\$1,504,285		\$0	\$0	\$1,203,428	\$300,857	\$0	\$1,504,285	
Construction:	\$20,916,657								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,386,087								
Funding by Share:			\$0	\$0	\$1,203,428	\$300,857	\$0	\$1,504,285	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-006	CS	E	GRAND PRAIRIE	DALLAS CO	\$1,500,000
LIMITS FROM:	CAMP WISDOM RD FROM CARRIER PKWY					REV DATE:	11/2014
LIMITS TO:	FM 1382					MPO PROJECT ID:	11536
TIP	WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-18.2
REMARKS:	REVISE FUNDING SOURCE AND FY; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$1,500,000	3LC:						
Right Of Way:	\$1,000,000		\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
Construction:	\$13,700,000								
Construction Engineering:	\$679,520								
Contingencies:	\$272,630								
Indirects:	\$661,710								
Bond Financing:	\$0								
Total Project Cost:	\$17,813,860								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-015	VA	C,R	VARIOUS	DALLAS CO	\$5,600,000
LIMITS FROM:	ON WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK					REV DATE:	07/2014
LIMITS TO:	AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK					MPO PROJECT ID:	11747
TIP	REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6 LANE APPROACHES					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY \$2,979,640, DALLAS WATER UTILITIES \$250,000, DESOTO \$222,640, AND CEDAR HILL \$217,720; RTR 121 DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$5,600,000	3RTR121:						
Right Of Way:	\$1,000,000		\$0	\$0	\$2,170,000	\$542,500	\$0	\$2,712,500	
Construction:	\$4,600,000								
Construction Engineering:	\$263,405								
Contingencies:	\$0								
Indirects:	\$229,162								
Bond Financing:	\$0								
Total Project Cost:	\$7,292,567								
Funding by Share:			\$0	\$0	\$2,170,000	\$542,500	\$2,887,500	\$5,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-035	CS	C	COCKRELL HILL	DALLAS CO	\$7,500,000
LIMITS FROM:	ON COCKRELL HILL RD FROM NORTH OF MOLER ST					REV DATE:	07/2014
LIMITS TO:	DAVIS STREET					MPO PROJECT ID:	11745
TIP	RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:	BLVD INCLUDING APPROACHES					MTP REFERENCE:	TSM2-001, MO3-001
REMARKS:	PLANNING CSJ 0918-48-911; LOCAL CONTRIBUTIONS BY DALLAS COUNTY, CITY OF DALLAS AND CITY OF COCKRELL HILL; RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$7,500,000							
Right Of Way:	\$725,562								
Construction:	\$7,500,000		3RTR121:	\$0	\$0	\$3,149,550	\$787,388	\$0	\$3,936,938
Construction Engineering:	\$251,006		3LC:	\$0	\$0	\$0	\$0	\$3,563,062	\$3,563,062
Contingencies:	\$326,308								
Indirects:	\$245,484								
Bond Financing:	\$0								
Total Project Cost:	\$10,048,361								
		Funding by Share:	\$0	\$0	\$3,149,550	\$787,388	\$3,563,062	\$7,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-051	CS	R	GRAND PRAIRIE	DALLAS CO	\$2,000,000
LIMITS FROM:	ON WILDLIFE PARKWAY; SH 161					REV DATE:	07/2014
LIMITS TO:	BELT LINE RD					MPO PROJECT ID:	20213
TIP	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY					FUNDING CATEGORY:	3LC
DESCRIPTION:	RIVER					MTP REFERENCE:	NRSA1-DAL-107
REMARKS:	LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	\$2,000,000							
Right Of Way:	\$2,000,000								
Construction:	\$20,500,000		3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,000,000								
		Funding by Share:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-057	CS	C	DALLAS	DALLAS CO	\$7,703,250
LIMITS FROM:	ON DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE					REV DATE:	07/2014
LIMITS TO:	NORTH OF ROYAL LN					MPO PROJECT ID:	2310.1
TIP	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL INTO 3 LN URBAN TRANSIT					FUNDING CATEGORY:	3LC
DESCRIPTION:	ORIENTED ROADWAY WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION					MTP REFERENCE:	TSM2-001, BP2-002, BP2-017, BP2-018, MO3-001
REMARKS:	PLANNING CSJ 0918-47-913; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$800,000	\$7,703,250							
Right Of Way:	\$1,750,000								
Construction:	\$7,703,250		3LC:	\$0	\$0	\$0	\$0	\$7,703,250	\$7,703,250
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,253,250								
		Funding by Share:	\$0	\$0	\$0	\$0	\$7,703,250	\$7,703,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-065	VA	C	VARIOUS	DALLAS CO	\$9,370,296
LIMITS FROM:	DALLAS COUNTY SHERIFF FY 2012					REV DATE: 07/2014	
LIMITS TO:	HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM					MPO PROJECT ID: 20262	
TIP						FUNDING CATEGORY: 3RTR161,3LC	
DESCRIPTION:						MTP REFERENCE: TSSF2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO; RTR 162-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$9,370,296	\$9,370,296	3RTR161: \$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$6,870,296	\$6,870,296	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,370,296								
Funding by Share:			\$0	\$0	\$2,500,000	\$0	\$6,870,296	\$9,370,296	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-073	CS	C	IRVING	IRVING	\$380,000
LIMITS FROM:	IRVING BLVD CORRIDOR ENHANCEMENT PROJECT FROM IRBY LANE EAST TO N. O'CONNOR BOULEVARD AND					REV DATE: 07/2014	
LIMITS TO:	N. SOWERS ROAD FROM ROCK ISLAND TO SOUTH OF 2ND STREET					MPO PROJECT ID: 83219	
TIP	HIKE AND BIKE TRAIL					FUNDING CATEGORY: 10	
DESCRIPTION:						MTP REFERENCE: BP2-002, BP2-015, BP2-017	
REMARKS:	CAT 10 IS EARMARK FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$380,000	\$380,000	10: \$380,000	\$0	\$0	\$0	\$0	\$380,000	
Construction Engineering:	\$28,500								
Contingencies:	\$26,600								
Indirects:	\$18,430								
Bond Financing:	\$0								
Total Project Cost:	\$453,530								
Funding by Share:			\$380,000	\$0	\$0	\$0	\$0	\$380,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-076	VA	C,E	IRVING	FWTA	\$22,382,585
LIMITS FROM:	DFW INTERNATIONAL AIRPORT					REV DATE: 11/2014	
LIMITS TO:	LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION					MPO PROJECT ID: 11505	
TIP	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION					FUNDING CATEGORY: 3TMF	
DESCRIPTION:						MTP REFERENCE: TR1-10309.3	
REMARKS:	CHANGE CSJ AND MOVE ENGINEERING PHASE TO FY2015						

Project History: PRIOR CSJ 0918-48-076

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,330,068								
Right Of Way:	\$0								
Construction:	\$20,052,517	\$22,382,585	3TMF: \$0	\$22,382,585	\$0	\$0	\$0	\$22,382,585	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,382,585								
Funding by Share:			\$0	\$22,382,585	\$0	\$0	\$0	\$22,382,585	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-077	CS	E	RICHARDSON	RICHARDSON	\$138,633
LIMITS FROM:	ON DUCK CREEK TRAIL, FROM PLANO RD					REV DATE:	08/2014
LIMITS TO:	CAMPBELL/US 75 IN RICHARDSON					MPO PROJECT ID:	11116
TIP	BIKE AND PEDESTRIAN TRAIL					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-012
REMARKS:						NOX (LBS/DAY):	2.45
						VOC (LBS/DAY):	5.85

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$138,633								
Right Of Way:	\$0								
Construction:	\$2,477,171	\$138,633	5:	\$110,906	\$0	\$0	\$27,727	\$0	\$138,633
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,615,804								
Funding by Share:				\$110,906	\$0	\$0	\$27,727	\$0	\$138,633

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-084	VA	C	DALLAS	NCTCOG	\$1,000,000
LIMITS FROM:	REGIONAL JOB OPPORTUNITY PILOT PROGRAM					REV DATE:	07/2014
LIMITS TO:						MPO PROJECT ID:	11918
TIP	OUTREACH AND COMMUNICATION PROGRAM TO DEVELOP TRANSPORTATION JOB OPPORTUNITIES AND INCREASE DBE CONTRACTING IN DISADVANTAGED COMMUNITIES					FUNDING CATEGORY:	12
DESCRIPTION:						MTP REFERENCE:	P13-003
REMARKS:							

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000	12:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:				\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-086	VA	C,E	DALLAS	DALLAS	\$19,500,000
LIMITS FROM:	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II); COLORADO/BECKLEY					REV DATE:	11/2015
LIMITS TO:	ZANG/DAVIS					MPO PROJECT ID:	11916
TIP	CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH					FUNDING CATEGORY:	3TMF
DESCRIPTION:						MTP REFERENCE:	TR1-10351.1
REMARKS:	MOVE FUNDING FROM ENGINEERING TO CONSTRUCTION PHASES AND ADD ADDITIONAL FUNDING TO THE CONSTRUCTION PHASE						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$17,500,000	\$19,500,000	3TMF:	\$0	\$19,500,000	\$0	\$0	\$0	\$19,500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,500,000								
Funding by Share:				\$0	\$19,500,000	\$0	\$0	\$0	\$19,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-087	VA	E	DALLAS	DALLAS	\$1,000,000
LIMITS FROM:	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET					REV DATE:	05/2016
LIMITS TO:	YOUNG/WOOD AT THE CONVENTION CENTER HOTEL					MPO PROJECT ID:	11917
TIP	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN					FUNDING CATEGORY:	3TMF
DESCRIPTION:	DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH					MTP REFERENCE:	TR1-10351.2
REMARKS:	NO CHANGE						

Project History: PLANNING CSJ 0918-48-995; RELATED TO TIP 11922

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000	3TMF:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$5,370,000								
Construction Engineering:	\$115,893								
Contingencies:	\$26,781								
Indirects:	\$114,471								
Bond Financing:	\$0								
Total Project Cost:	\$6,627,145								
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-088	VA	C	DALLAS	DALLAS	\$8,000,000
LIMITS FROM:	RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR					REV DATE:	07/2014
LIMITS TO:						MPO PROJECT ID:	11922
TIP	PURCHASE 2 VEHICLES					FUNDING CATEGORY:	3TMF
DESCRIPTION:						MTP REFERENCE:	TR3-002
REMARKS:	PLANNING CSJ 0918-47-949						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$8,000,000	3TMF:	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0								
Construction:	\$8,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,000,000								
Funding by Share:			\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-092	VA	C	DALLAS	DALLAS	\$66,000
LIMITS FROM:	CBD SIGNAGE & WAYFINDING IN DALLAS-VARIOUS LOCATIONS					REV DATE:	08/2014
LIMITS TO:	ON-SYSTEM					MPO PROJECT ID:	11435.4
TIP	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND					FUNDING CATEGORY:	7
DESCRIPTION:	TRAILBLAZER SIGNS; ON-SYSTEM					MTP REFERENCE:	BP2-002, TSM2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$66,000	7:	\$52,800	\$13,200	\$0	\$0	\$0	\$66,000
Right Of Way:	\$0								
Construction:	\$66,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$66,000								
Funding by Share:			\$52,800	\$13,200	\$0	\$0	\$0	\$66,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-093	VA	C	DALLAS	DALLAS	\$767,480
LIMITS FROM:	CBD SIGNAGE & WAYFINDING					REV DATE:	02/2015
LIMITS TO:						MPO PROJECT ID:	11435.3
TIP	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND					FUNDING CATEGORY:	7
DESCRIPTION:	TRAILBLAZER SIGNS; OFF-SYSTEM					MTP REFERENCE:	BP2-002, TSM2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: RESUBMISSION FROM AUGUST 2014 MOD
CYCLE TO ADD TO 2015-2018 TIP/STIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$767,480							
Right Of Way:	\$0								
Construction:	\$767,480		\$613,984	\$0	\$0	\$153,496	\$0	\$767,480	
Construction Engineering:	\$12,022								
Contingencies:	\$2,431								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$781,933								
Funding by Share:			\$613,984	\$0	\$0	\$153,496	\$0	\$767,480	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-094	VA	C	DALLAS	DALLAS	\$1,206,010
LIMITS FROM:	ATMS UPGRADE					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11910.1
TIP	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT					FUNDING CATEGORY:	5
DESCRIPTION:	UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS					MTP REFERENCE:	ITS2-004, TSM2-002, ITS2-001
REMARKS:						NOX (LBS/DAY):	3101.28
						VOC (LBS/DAY):	2904.3

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,206,010							
Right Of Way:	\$0								
Construction:	\$1,206,010		\$964,808	\$241,202	\$0	\$0	\$0	\$1,206,010	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,206,010								
Funding by Share:			\$964,808	\$241,202	\$0	\$0	\$0	\$1,206,010	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-095	VA	C	DALLAS	DALLAS	\$2,693,910
LIMITS FROM:	ATMS UPGRADE					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11910.2
TIP	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT					FUNDING CATEGORY:	5
DESCRIPTION:	UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS					MTP REFERENCE:	ITS2-004, TSM2-002, ITS2-001
REMARKS:						NOX (LBS/DAY):	3101.28
						VOC (LBS/DAY):	2904.3

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,693,910							
Right Of Way:	\$0								
Construction:	\$2,693,910		\$2,155,128	\$0	\$0	\$538,782	\$0	\$2,693,910	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,693,910								
Funding by Share:			\$2,155,128	\$0	\$0	\$538,782	\$0	\$2,693,910	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-097	FM 1382	C,E	CEDAR HILL	CEDAR HILL	\$1,098,438
LIMITS FROM:	CEDAR HILL STATE PARK ENTRANCE					REV DATE:	08/2014
LIMITS TO:	NEW CLARK RD					MPO PROJECT ID:	11948
TIP	BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$89,063								
Right Of Way:	\$0								
Construction:	\$1,009,375	\$1,098,438	\$950,000	\$0	\$0	\$237,500	\$0	\$1,187,500	
Construction Engineering:	\$89,062								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,187,500								
Funding by Share:			\$950,000	\$0	\$0	\$237,500	\$0	\$1,187,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-098	CS	C,E	VARIOUS	DALLAS CO	\$6,625,927
LIMITS FROM:	VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY					REV DATE:	07/2014
LIMITS TO:	NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY					MPO PROJECT ID:	11946
TIP	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)					FUNDING CATEGORY:	5,9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:						NOX (LBS/DAY):	8.33
						VOC (LBS/DAY):	8.95

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$392,507								
Right Of Way:	\$0								
Construction:	\$6,233,420	\$6,625,927	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	
Construction Engineering:	\$392,507		\$3,009,217	\$0	\$0	\$3,009,217	\$0	\$6,018,434	
Contingencies:	\$0								
Indirects:	\$25,277								
Bond Financing:	\$0								
Total Project Cost:	\$7,043,711								
Funding by Share:			\$3,809,217	\$0	\$0	\$3,209,217	\$0	\$7,018,434	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-099	CS	C,E	IRVING	IRVING	\$2,580,000
LIMITS FROM:	ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE					REV DATE:	07/2014
LIMITS TO:	WEST IRVING TRE STATION					MPO PROJECT ID:	11939
TIP	BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL LINE					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012, BP2-016
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$180,000								
Right Of Way:	\$0								
Construction:	\$2,400,000	\$2,580,000	\$2,070,000	\$0	\$0	\$690,000	\$0	\$2,760,000	
Construction Engineering:	\$180,000								
Contingencies:	\$0								
Indirects:	\$11,592								
Bond Financing:	\$0								
Total Project Cost:	\$2,771,592								
Funding by Share:			\$2,070,000	\$0	\$0	\$690,000	\$0	\$2,760,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-117	VA	C	VARIOUS	DALLAS CO	\$1,195,526
LIMITS FROM:	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM					REV DATE: 02/2015	
LIMITS TO:						MPO PROJECT ID: 11957.1	
TIP	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM					FUNDING CATEGORY: 3RTR161	
DESCRIPTION:						MTP REFERENCE: AQ2-003, AQ3-003, AQ3-004	
REMARKS:	INCREASE FUNDING FOR IMPLEMENTATION IN FY2015; RTC CONFIRMS PROJECT AS AN RTR AIR QUALITY PROJECT; RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,195,526	3RTR161:	\$0	\$0	\$1,195,526	\$0	\$0	\$1,195,526
Right Of Way:	\$0								
Construction:	\$1,195,526								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,195,526								
Funding by Share:				\$0	\$0	\$1,195,526	\$0	\$0	\$1,195,526

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-119	VA	E	VARIOUS	DART	\$55,300,000
LIMITS FROM:	DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS					REV DATE: 02/2015	
LIMITS TO:						MPO PROJECT ID: 55091	
TIP	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TR2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY DART						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$55,300,000	\$55,300,000	3LC:	\$0	\$0	\$0	\$0	\$55,300,000	\$55,300,000
Right Of Way:	\$0								
Construction:	\$129,100,000								
Construction Engineering:	\$18,329,360								
Contingencies:	\$5,513,560								
Indirects:	\$8,906,520								
Bond Financing:	\$0								
Total Project Cost:	\$217,149,440								
Funding by Share:				\$0	\$0	\$0	\$0	\$55,300,000	\$55,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-139	VA	E	DALLAS	DALLAS	\$1,464,999
LIMITS FROM:	TRINITY SKYLINE TRAIL EXTENSION FROM SYLVAN AVENUE					REV DATE: 02/2015	
LIMITS TO:	CAMPION TRAIL NORTH OF SH 356					MPO PROJECT ID: 40023	
TIP	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG THE TRINITY RIVER					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-010, BP2-012	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: PROJECT FUNDING IS 52% FEDERAL AND 48% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,464,999	\$1,464,999	9TAP:	\$761,799	\$0	\$0	\$703,200	\$0	\$1,464,999
Right Of Way:	\$0								
Construction:	\$3,909,990								
Construction Engineering:	\$374,999								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,749,988								
Funding by Share:				\$761,799	\$0	\$0	\$703,200	\$0	\$1,464,999

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-143	VA	E	MESQUITE	MESQUITE	\$415,446
LIMITS FROM:	MILITARY PARKWAY TRAIL FROM SAM HOUSTON					REV DATE:	02/2015
LIMITS TO:	RODEO CENTER BOULEVARD					MPO PROJECT ID:	40006
TIP	CONSTRUCT ≈ 1.6 MILE BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$415,446							
Right Of Way:	\$0							
Construction:	\$1,863,497	\$415,446	9TAP: \$332,357	\$0	\$0	\$83,089	\$0	\$415,446
Construction Engineering:	\$158,996							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,437,939							
Funding by Share:			\$332,357	\$0	\$0	\$83,089	\$0	\$415,446

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-145	VA	C,E	DALLAS	DALLAS	\$1,150,000
LIMITS FROM:	SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE					REV DATE:	02/2015
LIMITS TO:						MPO PROJECT ID:	11978
TIP	SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:						MTP REFERENCE:	AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004, BP2-002, BP2-011, BP2-017
REMARKS:	CHANGE IMPLEMENTING AGENCY TO CITY OF DALLAS; REVISE FUNDING; RTR 121-DA2; LOCAL CONTRIBUTION PAID BY DALLAS						

Project History: RTR FUNDS FROM A DECREASE IN TIP 54066/CSJ 0094-07-020 (SH 183)

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$50,000							
Right Of Way:	\$0							
Construction:	\$1,100,000	\$1,150,000	3RTR121: \$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$150,000	\$150,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,150,000							
Funding by Share:			\$0	\$0	\$1,000,000	\$0	\$150,000	\$1,150,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-026	FM 546	E	MCKINNEY	TXDOT-DALLAS	\$1,770,000
LIMITS FROM:	SH 5					REV DATE:	11/2015
LIMITS TO:	EAST OF COUNTRY LANE/AIRPORT ROAD					MPO PROJECT ID:	20275
TIP	NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE					FUNDING CATEGORY:	3LC,SBPE
DESCRIPTION:	DART RAILROAD CORRIDOR					MTP REFERENCE:	NRSA1-DAL-142
REMARKS:	LOCAL CONTRIBUTION BY MCKINNEY (CHANGE TO CONSTRUCTION IN FY2016)						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,770,000							
Right Of Way:	\$0							
Construction:	\$19,970,564	\$1,770,000	3LC: \$0	\$0	\$0	\$0	\$1,370,000	\$1,370,000
Construction Engineering:	\$1,060,437		SBPE: \$0	\$400,000	\$0	\$0	\$0	\$400,000
Contingencies:	\$2,120,874							
Indirects:	\$964,578							
Bond Financing:	\$0							
Total Project Cost:	\$25,886,453							
Funding by Share:			\$0	\$400,000	\$0	\$0	\$1,370,000	\$1,770,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-024	FM 549	E	ROCKWALL	ROCKWALL CO	\$2,000,000
LIMITS FROM:	SH 205					REV DATE: 05/2016	
LIMITS TO:	SH 276					MPO PROJECT ID: 83221	
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-127	
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
Construction Engineering:	\$1,011,099								
Contingencies:	\$233,649								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,244,748								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1017-01-015	FM 552	E	ROCKWALL	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	SH 205					REV DATE: 02/2016	
LIMITS TO:	SH 66					MPO PROJECT ID: 55006	
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-126	
REMARKS:	REVISE SCOPE; REVISE IMPLEMENTING AGENCY; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
Construction Engineering:	\$2,887,476								
Contingencies:	\$667,249								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,554,725								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-122	IH 30	E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$2,180,989
LIMITS FROM:	BELT LINE RD					REV DATE: 11/2015	
LIMITS TO:	MACARTHUR BLVD					MPO PROJECT ID: 52520	
TIP	CONSTRUCT 3 LANE FRONTAGE ROADS ON EACH SIDE (EB AND WB)					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:						MTP REFERENCE: FT1-28.50.2, FT3-007	
REMARKS:	NO CHANGES (CHANGE TO CONSTRUCTION IN FY2016)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$680,989								
Right Of Way:	\$1,500,000								
Construction:	\$20,300,000	\$2,180,989	\$544,791	\$136,198	\$0	\$0	\$0	\$680,989	
Construction Engineering:	\$1,335,597		\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000	
Contingencies:	\$270,050								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,086,636								
Funding by Share:			\$1,744,791	\$436,198	\$0	\$0	\$0	\$2,180,989	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-148	IH 30	R	GRAND PRAIRIE	TXDOT-DALLAS	\$2,647,600
LIMITS FROM:	NW 7TH					REV DATE: 05/2015	
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID: 20227	
TIP	CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND MODIFY RAMPS					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: FT1-28.50.1, FT3-007	
REMARKS:	INCREASE CONSTRUCTION FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$919,290							
Right Of Way:	\$2,647,600							
Construction:	\$9,009,370	\$2,647,600	S102: \$2,118,080	\$529,520	\$0	\$0	\$0	
Construction Engineering:	\$426,847							
Contingencies:	\$108,890							
Indirects:	\$500,021							
Bond Financing:	\$0							
Total Project Cost:	\$13,612,018							
Funding by Share:			\$2,118,080	\$529,520	\$0	\$0	\$0	
							\$2,647,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-156	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	\$6,900,000
LIMITS FROM:	COCKRELL HILL RD					REV DATE: 07/2014	
LIMITS TO:	WESTMORELAND					MPO PROJECT ID: 83211	
TIP	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)					FUNDING CATEGORY: 3RTR161,SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-28.50.4, F3-004	
REMARKS:	RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000							
Right Of Way:	\$700,000							
Construction:	\$5,900,000	\$6,900,000	3RTR161: \$0	\$0	\$6,600,000	\$0	\$0	
Construction Engineering:	\$276,000		SBPE: \$240,000	\$60,000	\$0	\$0	\$0	
Contingencies:	\$52,146							
Indirects:	\$201,494							
Bond Financing:	\$0							
Total Project Cost:	\$7,429,640							
Funding by Share:			\$240,000	\$60,000	\$6,600,000	\$0	\$0	
							\$6,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-162	VA	C,E,R	DALLAS	DALLAS	\$3,500,000
LIMITS FROM:	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BOULEVARD					REV DATE: 07/2014	
LIMITS TO:	BECKLEY AVE					MPO PROJECT ID: 83260	
TIP	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE THE GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITIES; (PHASE 2)					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, BP2-012, BP2-017, BP2-018	
REMARKS:	PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; BEING CHANGE ORDERED INTO HORSESHOE PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000							
Right Of Way:	\$150,000							
Construction:	\$3,250,000	\$3,500,000	3LC: \$0	\$0	\$0	\$0	\$3,500,000	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,500,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$3,500,000	
							\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1290-02-017	SH 276	E	ROCKWALL	TXDOT-DALLAS	\$3,170,658
LIMITS FROM:	SH 205					REV DATE: 05/2015	
LIMITS TO:	FM 549					MPO PROJECT ID: 2998	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					FUNDING CATEGORY: 3LC,SBPE	
DESCRIPTION:						MTP REFERENCE: RSA1-612.0	
REMARKS:	REVISE SCOPE; REVISE FUNDING; LOCAL CONTRIBUTION BY ROCKWALL CO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,170,658							
Right Of Way:	\$4,000,000							
Construction:	\$2,250,000	\$3,170,658	3LC:	\$0	\$0	\$0	\$0	\$2,242,567
Construction Engineering:	\$852,329		SBPE:	\$0	\$928,091	\$0	\$0	\$928,091
Contingencies:	\$1,231,142							
Indirects:	\$926,197							
Bond Financing:	\$0							
Total Project Cost:	\$12,430,326							
Funding by Share:			\$0	\$928,091	\$0	\$0	\$2,242,567	\$3,170,658

DALLAS	DENTON	1311-01-053	FM 1171	C	FLOWER MOUND	TXDOT-DALLAS	\$250,000
LIMITS FROM:	ON CORPS OF ENGINEERS PROPERTY					REV DATE: 05/2015	
LIMITS TO:	NEAR WHITE'S BRANCH					MPO PROJECT ID: 20293	
TIP	MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	LAKE GRAPEVINE PROPERTY					MTP REFERENCE: ER3-001	
REMARKS:	CHANGE CSJ FROM 1311-01-906 TO 1311-01-053; RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$250,000	\$250,000	3RTR121:	\$0	\$0	\$250,000	\$0	\$0
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$250,000							
Funding by Share:			\$0	\$0	\$250,000	\$0	\$0	\$250,000

DALLAS	KAUFMAN	1494-03-001	FM 3486	E	VARIOUS	TXDOT-DALLAS	\$500,000
LIMITS FROM:	FM 986					REV DATE: 11/2015	
LIMITS TO:	SH 34					MPO PROJECT ID: 54036	
TIP	RECONSTRUCT 2 LANE COUNTY ROAD TO 2 LANE FM HIGHWAY					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-111	
REMARKS:	REVISE LIMITS AND REVISE SCOPE; ADVANCE ENGINEERING TO FY2015						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$500							
Construction:	\$5,149,242	\$500,000	SBPE:	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$347,311							
Contingencies:	\$107,416							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,104,469							
Funding by Share:			\$0	\$500,000	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-01-037	FM 720	E,R	OAK POINT	TXDOT-DALLAS	\$10,000,000
LIMITS FROM:	SOUTH OF MARTOP STREET					REV DATE:	05/2016
LIMITS TO:	US 380					MPO PROJECT ID:	20178.2
TIP	WIDEN TWO LANE RURAL TO SIX LANE URBAN DIVIDED					FUNDING CATEGORY:	3RTR121,S102
DESCRIPTION:						MTP REFERENCE:	RSA1-375.8
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$9,500,000							
Construction:	\$19,800,000	\$10,000,000	\$0	\$0	\$1,750,000	\$250,000	\$2,000,000	
Construction Engineering:	\$931,779		\$0	\$7,200,000	\$0	\$800,000	\$8,000,000	
Contingencies:	\$373,839							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$31,105,618							
Funding by Share:			\$0	\$7,200,000	\$1,750,000	\$1,050,000	\$0	\$10,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2266-03-004	SH 360	C,R	ARLINGTON	TXDOT-FORT WORTH	\$82,307,528
LIMITS FROM:	ELLIS C/L					REV DATE:	05/2015
LIMITS TO:	US 287					MPO PROJECT ID:	54089.2
TIP	0 TO 4 TOLL LANES AND 2 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM PHASE)					FUNDING CATEGORY:	3TMF
DESCRIPTION:						MTP REFERENCE:	FT1-9.40.5, FT3-004
REMARKS:	REVISE PHASING AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$722,300							
Construction:	\$81,585,228	\$82,307,528	\$0	\$84,990,000	\$0	\$0	\$84,990,000	
Construction Engineering:	\$2,682,472							
Contingencies:	\$152,982							
Indirects:	\$4,878,426							
Bond Financing:	\$0							
Total Project Cost:	\$90,021,408							
Funding by Share:			\$0	\$84,990,000	\$0	\$0	\$0	\$84,990,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2351-01-017	FM 2478	E,R	MCKINNEY	MCKINNEY	\$5,228,986
LIMITS FROM:	US 380					REV DATE:	07/2014
LIMITS TO:	NORTH OF FM 1461					MPO PROJECT ID:	54005
TIP	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT					FUNDING CATEGORY:	3LC
DESCRIPTION:	FM 1461; SIX LANE ULTIMATE					MTP REFERENCE:	NRSA1-DAL-109, TSM2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLIN CO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,725,748							
Right Of Way:	\$2,503,238							
Construction:	\$0	\$5,228,986	\$0	\$0	\$0	\$0	\$5,228,986	
Construction Engineering:	\$2,503,238							
Contingencies:	\$5,006,476							
Indirects:	\$2,720,185							
Bond Financing:	\$0							
Total Project Cost:	\$15,458,884							
Funding by Share:			\$0	\$0	\$0	\$0	\$5,228,986	\$5,228,986

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-171	IH 635	E	DALLAS	DALLAS	\$3,579,931
LIMITS FROM: AT SKILLMAN/AUDELIA INTERCHANGE						REV DATE: 07/2014	
LIMITS TO: INTERCHANGE IMPROVEMENTS						MPO PROJECT ID: 54111	
DESCRIPTION: INTERCHANGE IMPROVEMENTS						FUNDING CATEGORY: 3LC	
REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						MTP REFERENCE: IN1-131.577.1, FT3-007	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,579,931	\$3,579,931							
Right Of Way:	\$1,200,000								
Construction:	\$0		3LC:	\$0	\$0	\$0	\$0	\$3,579,931	\$3,579,931
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,779,931								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,579,931	\$3,579,931	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-172	IH 635	C	DALLAS	TXDOT-DALLAS	\$150,000
LIMITS FROM: W. OF IH 35E						REV DATE: 07/2014	
LIMITS TO: IH 35E						MPO PROJECT ID: 55047	
DESCRIPTION: INSTALLATION OF ITS SYSTEM						FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
REMARKS: USING MPO TDC CREDITS FOR MATCH, BUT NOT SUMMED IN TOTAL						MTP REFERENCE: ITS2-005	
						NOX (LBS/DAY): 7625.57	VOC (LBS/DAY): 1124.8

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$150,000							
Right Of Way:	\$0								
Construction:	\$150,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Construction Engineering:	\$9,570		5:	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Contingencies:	\$1,935								
Indirects:	\$7,245								
Bond Financing:	\$0								
Total Project Cost:	\$168,750								
Funding by Share:			\$150,000	\$0	\$0	\$0	\$0	\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-176	IH 635	C,E	DALLAS	TXDOT-DALLAS	\$2,730,050
LIMITS FROM: WEST OF US 75						REV DATE: 08/2015	
LIMITS TO: KCS RR						MPO PROJECT ID: 55058	
DESCRIPTION: WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES						FUNDING CATEGORY: 5,SBPE	
REMARKS: REDUCE CONSTRUCTION FUNDING DUE TO LOW BID AMOUNT						MTP REFERENCE: MO3-001	
						NOX (LBS/DAY): 149.87	VOC (LBS/DAY): 61.41

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$245,000	\$2,730,050							
Right Of Way:	\$0								
Construction:	\$2,485,050		5:	\$1,988,040	\$497,010	\$0	\$0	\$0	\$2,485,050
Construction Engineering:	\$389,005		SBPE:	\$196,000	\$49,000	\$0	\$0	\$0	\$245,000
Contingencies:	\$78,655								
Indirects:	\$349,983								
Bond Financing:	\$0								
Total Project Cost:	\$3,547,693								
Funding by Share:			\$2,184,040	\$546,010	\$0	\$0	\$0	\$2,730,050	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-142	IH 635	C,E	GARLAND	TXDOT-DALLAS	\$911,000
LIMITS FROM:	KCS RR					REV DATE: 08/2015	
LIMITS TO:	WEST OF IH 30					MPO PROJECT ID: 55059	
TIP	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES					FUNDING CATEGORY: 5,SBPE	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	REDUCE CONSTRUCTION FUNDING DUE TO LOW BID AMOUNT					NOX (LBS/DAY): 117.67 VOC (LBS/DAY): 47.58	

Project History: WAS ONCE TIP 52550/CSJ 0095-13-026

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$811,000	\$911,000	\$648,800	\$162,200	\$0	\$0	\$0	\$811,000	
Construction Engineering:	\$48,866		\$0	\$100,000	\$0	\$0	\$0	\$100,000	
Contingencies:	\$9,880								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$969,746								
Funding by Share:			\$648,800	\$262,200	\$0	\$0	\$0	\$911,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-143	CS	C	BALCH SPRINGS	TXDOT-DALLAS	\$112,500
LIMITS FROM:	QUAIL DRIVE					REV DATE: 02/2015	
LIMITS TO:	AT IH 635					MPO PROJECT ID: 11614.7	
TIP	CONSTRUCT SIDEWALKS ON APPROACHES AND IMPLEMENT PEDESTRIAN SAFETY IMPROVEMENTS ON QUAIL DRIVE/IH 635 BRIDGE					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:						MTP REFERENCE: BP2-017, BP2-018, BP2-020	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): .09 VOC (LBS/DAY): .07	

Project History: NOTE: 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$112,500	\$112,500	\$0	\$0	\$25,000	\$0	\$0	\$25,000	
Construction Engineering:	\$8,458		\$125,000	\$0	\$0	\$0	\$0	\$125,000	
Contingencies:	\$1,710								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$122,668								
Funding by Share:			\$125,000	\$0	\$0	\$0	\$0	\$125,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-074	IH 20	E	DALLAS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	AT BONNIE VIEW RD					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 20066	
TIP	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: TSM2-001, TSM2-002, NRSA1-DAL-95	
REMARKS:	PLANNING CSJ 2374-04-925						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$224,973								
Construction:	\$2,493,672	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$189,000								
Contingencies:	\$38,215								
Indirects:	\$143,083								
Bond Financing:	\$0								
Total Project Cost:	\$4,088,943								
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-077	IH 20	C,E,R	DALLAS	TXDOT-DALLAS	\$7,944,273
LIMITS FROM:	WEST OF HAYMARKET RD					REV DATE:	08/2015
LIMITS TO:	WEST OF US 175					MPO PROJECT ID:	54041
TIP	CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS					FUNDING CATEGORY:	3LC,7,S102
DESCRIPTION:						MTP REFERENCE:	FT1-30.80.12
REMARKS:	INCREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION TO BE PAID BY BALCH SPRINGS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$7,944,273	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Right Of Way:	\$218,763		7:	\$5,780,408	\$1,445,102	\$0	\$0	\$0	\$7,225,510
Construction:	\$7,225,510		S102:	\$0	\$218,763	\$0	\$0	\$0	\$218,763
Construction Engineering:	\$435,468								
Contingencies:	\$88,049								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,467,790								
Funding by Share:			\$5,780,408	\$1,663,865	\$0	\$0	\$500,000	\$7,944,273	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-049	IH 20	E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	WEST OF CARRIER PARKWAY					REV DATE:	11/2015
LIMITS TO:	FM 1382 (BELT LINE ROAD)					MPO PROJECT ID:	20212
TIP	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	FT1-30.80.2
REMARKS:	NO CHANGES TO ENGINEERING OR ROW PHASES (SEE CHANGES TO CONSTRUCTION PHASE IN FY2016)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	\$4,000,000	SBPE:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$1,500,000		S102:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction:	\$28,835,587								
Construction Engineering:	\$1,827,485								
Contingencies:	\$369,507								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$35,032,579								
Funding by Share:			\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-058	IH 635	C,E	COPPELL	COPPELL	\$1,940,650
LIMITS FROM:	BELT LINE ROAD					REV DATE:	07/2014
LIMITS TO:	0.55 MILES WEST OF BELT LINE ROAD					MPO PROJECT ID:	53054
TIP	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-130.10.2
REMARKS:	LOCAL CONTRIBUTION PAID BY COPPELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$90,650	\$1,940,650	3LC:	\$0	\$0	\$0	\$0	\$1,940,650	\$1,940,650
Right Of Way:	\$0								
Construction:	\$1,850,000								
Construction Engineering:	\$138,750								
Contingencies:	\$129,500								
Indirects:	\$90,465								
Bond Financing:	\$0								
Total Project Cost:	\$2,299,365								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,940,650	\$1,940,650	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-066	IH 635	C	VARIOUS	TXDOT-DALLAS	\$3,850,000
LIMITS FROM:	EAST OF SH 121 (TARRANT COUNTY LINE)					REV DATE:	07/2014
LIMITS TO:	WEST OF IH 35E					MPO PROJECT ID:	55046
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	ITS2-005
REMARKS:	USING MPO TDC CREDITS FOR MATCH, BUT NOT SUMMED IN TOTAL					NOX (LBS/DAY):	7625.57
						VOC (LBS/DAY):	1124.8

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,850,000	\$3,850,000	\$0	\$0	\$770,000	\$0	\$0	\$770,000
Construction Engineering:	\$245,630		\$3,850,000	\$0	\$0	\$0	\$0	\$3,850,000
Contingencies:	\$49,665							
Indirects:	\$185,955							
Bond Financing:	\$0							
Total Project Cost:	\$4,331,250							
Funding by Share:			\$3,850,000	\$0	\$0	\$0	\$0	\$3,850,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-02-011	FM 2514	C,E,R	LUCAS	TXDOT-DALLAS	\$1,240,000
LIMITS FROM:	WEST OF FM 1378					REV DATE:	07/2014
LIMITS TO:	FM 1378					MPO PROJECT ID:	55039
TIP	RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE URBAN DIVIDED)					FUNDING CATEGORY:	3RTR121,3LC,SBPE,S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-156
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLIN CO; RTR 121-CC2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$40,000							
Right Of Way:	\$500,000							
Construction:	\$700,000	\$1,240,000	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Construction Engineering:	\$34,720		\$0	\$0	\$0	\$0	\$200,000	\$200,000
Contingencies:	\$13,930		\$0	\$40,000	\$0	\$0	\$0	\$40,000
Indirects:	\$33,810		\$0	\$270,000	\$0	\$30,000	\$0	\$300,000
Bond Financing:	\$0							
Total Project Cost:	\$1,322,460							
Funding by Share:			\$0	\$310,000	\$700,000	\$30,000	\$200,000	\$1,240,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-010	FM 2514	C,E,R	VARIOUS	TXDOT-DALLAS	\$9,100,000
LIMITS FROM:	FM 1378					REV DATE:	07/2014
LIMITS TO:	EAST OF LAVON PKWY					MPO PROJECT ID:	53073
TIP	REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY, CONSTRUCT					FUNDING CATEGORY:	3RTR121,3RTR161,3LC,SBPE
DESCRIPTION:	FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)					MTP REFERENCE:	NRSA1-DAL-71
REMARKS:	ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LOCAL CONTRIBUTION PAID BY COLLIN CO; RTR 121-CC2 & RTR 161-CC2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$350,000							
Right Of Way:	\$2,750,000							
Construction:	\$6,000,000	\$9,100,000	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
Construction Engineering:	\$175,693		\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Contingencies:	\$228,401		\$0	\$0	\$0	\$0	\$250,000	\$250,000
Indirects:	\$171,828		\$0	\$350,000	\$0	\$0	\$0	\$350,000
Bond Financing:	\$0							
Total Project Cost:	\$9,675,922							
Funding by Share:			\$0	\$350,000	\$8,500,000	\$0	\$250,000	\$9,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-012	FM 2499	C	CORINTH	TXDOT-DALLAS	\$34,857,000
LIMITS FROM:	FM 2181 NORTH					REV DATE: 05/2015	
LIMITS TO:	IH 35E					MPO PROJECT ID: 20025	
TIP	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5)					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: RSA1-367.4, RSA1-367.5	
REMARKS:	INCREASE CONSTRUCTION FUNDING DUE TO LOW BID; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,400,000	\$34,857,000	3RTR121:	\$0	\$0	\$34,857,000	\$0	\$0	\$34,857,000
Right Of Way:	\$8,150,000								
Construction:	\$34,857,000								
Construction Engineering:	\$1,707,993								
Contingencies:	\$435,713								
Indirects:	\$1,683,593								
Bond Financing:	\$0								
Total Project Cost:	\$50,234,299								
Funding by Share:			\$0	\$0	\$34,857,000	\$0	\$0	\$34,857,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-005	SL 9	E,R	VARIOUS	TXDOT-DALLAS	\$50,000,000
LIMITS FROM:	SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E					REV DATE: 11/2014	
LIMITS TO:	IH 45					MPO PROJECT ID: 54119	
TIP	CONSTRUCT PHASE 1 OF NEW LOCATION HIGHWAY; CONSTRUCT 0 TO 2 LANE					FUNDING CATEGORY: 3TMF	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-6.30.1, F3-004	
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT						

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$50,000,000	3TMF:	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
Right Of Way:	\$45,000,000								
Construction:	\$39,940,000								
Construction Engineering:	\$6,793,982								
Contingencies:	\$1,733,159								
Indirects:	\$7,958,664								
Bond Financing:	\$0								
Total Project Cost:	\$106,425,805								
Funding by Share:			\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3392-01-008	FM 2786	C	ALLEN	TXDOT-DALLAS	\$7,976,761
LIMITS FROM:	SH 5					REV DATE: 08/2015	
LIMITS TO:	EAST OF ANGEL PARKWAY					MPO PROJECT ID: 11719	
TIP	WIDEN 2 TO 4 LANE DIVIDED (6 LANE ULTIMATE) WITH INTERSECTION IMPROVEMENTS AT					FUNDING CATEGORY: 3LC,5,7	
DESCRIPTION:	SH 5					MTP REFERENCE: TSM2-001, NRSA1-DAL-119	
REMARKS:	INCREASE FUNDING; CMAQ FOR INTERSECTION IMPROVEMENT ONLY, LOCAL CONTRIBUTION PAID BY ALLEN & COLLIN COUNTY					NOX (LBS/DAY): .53 VOC (LBS/DAY): .24	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$7,976,761	3LC:	\$0	\$0	\$0	\$0	\$1,041,770	\$1,041,770
Right Of Way:	\$2,500,000		5:	\$389,040	\$97,260	\$0	\$0	\$0	\$486,300
Construction:	\$7,976,761		7:	\$5,158,953	\$1,289,738	\$0	\$0	\$0	\$6,448,691
Construction Engineering:	\$384,880								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,861,641								
Funding by Share:			\$5,547,993	\$1,386,998	\$0	\$0	\$1,041,770	\$7,976,761	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3392-01-009	FM 2786	C	ALLEN	TXDOT-DALLAS	\$7,822,942
LIMITS FROM:	EAST OF ANGEL PKWY					REV DATE: 08/2015	
LIMITS TO:	FM 1378					MPO PROJECT ID: 20082	
TIP	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE (ULTIMATE 6) DIVIDED ROADWAY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-120	
REMARKS:	INCREASE CONSTRUCTION FUNDING DUE TO LOW BID; RTR 121-CC1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0		3RTR121:	\$0	\$0	\$6,355,845	\$1,467,097	\$0	\$7,822,942
Right Of Way:	\$2,058,720								
Construction:	\$7,822,942	\$7,822,942							
Construction Engineering:	\$330,767								
Contingencies:	\$477,775								
Indirects:	\$359,434								
Bond Financing:	\$0								
Total Project Cost:	\$11,049,638								
			Funding by Share:	\$0	\$0	\$6,355,845	\$1,467,097	\$0	\$7,822,942

FY 2015 Total YOE Cost of Approved Phases: **\$2,386,055,820**
FY 2015 Total Authorized Funding by Share: **\$2,340,073,560**
FY 2015 Total Authorized Funding by Category: **\$2,340,073,560**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-016	CS	C	CEDAR HILL	CEDAR HILL	\$6,000,000
LIMITS FROM:	CEDAR HILL RD SOUTH FROM US 67					REV DATE:	07/2014
LIMITS TO:	MT LEBANON RD					MPO PROJECT ID:	81198
TIP	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-158
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY CEDAR HILL						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,000,000	3LC:	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,000,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	

DALLAS	DENTON	0000-18-018	CS	C	DENTON	DENTON	\$3,500,000
LIMITS FROM:	HICKORY CREEK RD FROM FM 2181					REV DATE:	07/2014
LIMITS TO:	RIVER PASS					MPO PROJECT ID:	82130
TIP	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-162
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY DENTON						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,500,000	3LC:	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,500,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	

DALLAS	DENTON	0000-18-019	CS	C	FLOWER MOUND	FLOWER MOUND	\$9,000,000
LIMITS FROM:	KIRKPATRICK LN (PHASE III) FROM FM 1171					REV DATE:	07/2014
LIMITS TO:	BELLAIRE BLVD					MPO PROJECT ID:	82384
TIP	CONSTRUCT 4 LANE ROADWAY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-163
REMARKS:	FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$9,000,000	3LC:	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,000,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-023	CS	C	DALLAS	DALLAS CO	\$7,800,000
LIMITS FROM:	LEDBETTER / GRADY NIBLO EXT FROM MERRIFIELD ST					REV DATE: 07/2014	
LIMITS TO:	MT CREEK PKWY					MPO PROJECT ID: 82464	
TIP	CONSTRUCT NEW 0 LANE TO 4 LANE ROADWAY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-174	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$7,800,000	3LC:	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,800,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-025	CS	C	CEDAR HILL	CEDAR HILL	\$6,000,000
LIMITS FROM:	ON JOE WILSON RD FROM PARKERVILLE RD					REV DATE: 07/2014	
LIMITS TO:	BEAR CREEK					MPO PROJECT ID: 83015	
TIP	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-146	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY CEDAR HILL						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,000,000	3LC:	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,000,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-028	CS	C	FRISCO	FRISCO	\$13,000,000
LIMITS FROM:	ON MAIN ST FROM FM 423					REV DATE: 07/2014	
LIMITS TO:	DNT					MPO PROJECT ID: 83120	
TIP	WIDEN FROM 4 LANES TO 6 LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-168	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY FRISCO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$0								
Construction:	\$13,000,000	3LC:	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,200,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-030	CS	C	FLOWER MOUND	FLOWER MOUND	\$6,000,000
LIMITS FROM:	DENTON CREEK BLVD AT GRAHAM BRANCH					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 83129.1	
TIP	BUILD NEW LOCATION 4 LANE BRIDGE					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-177	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY FLOWER MOUND						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,000,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	

DALLAS	DALLAS	0000-18-035	CS	C	LANCASTER	LANCASTER	\$13,286,506
LIMITS FROM:	ON WINTERGREEN RD FROM HOUSTON SCHOOL RD					REV DATE: 07/2014	
LIMITS TO:	SH 342					MPO PROJECT ID: 83150	
TIP	WIDEN FROM 2 LANE TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-172	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY LANCASTER						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$13,286,506	\$13,286,506	\$0	\$0	\$0	\$0	\$13,286,506	\$13,286,506	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,286,506								
Funding by Share:			\$0	\$0	\$0	\$0	\$13,286,506	\$13,286,506	

DALLAS	ROCKWALL	0000-18-043	IH 30	C	ROCKWALL	ROCKWALL	\$1,500,000
LIMITS FROM:	HORIZON					REV DATE: 07/2014	
LIMITS TO:	FM 740					MPO PROJECT ID: 83275	
TIP	CONSTRUCT WB ENTRANCE RAMP					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY ROCKWALL						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-055	VA	C	ADDISON	NTTA	\$21,244,000
LIMITS FROM:	ON DNT FROM BELT LINE ROAD					REV DATE:	08/2015
LIMITS TO:	PGBT					MPO PROJECT ID:	83294
TIP	RESTRIPE PAVEMENT FROM 3 TO 4 LANES SOUTHBOUND ONLY AND RESTRIPE					FUNDING CATEGORY:	3LC
DESCRIPTION:	PAVEMENT FROM 3 TO 4 LANES NORTHBOUND FROM TRINITY MILLS TO PGBT					MTP REFERENCE:	FT1-21.20.3, TSM2-003
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$683,500	\$21,244,000	3LC:	\$0	\$0	\$0	\$0	\$21,244,000	\$21,244,000	
Right Of Way:	\$0									
Construction:	\$21,244,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$21,927,500									
Funding by Share:				\$0	\$0	\$0	\$0	\$21,244,000	\$21,244,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-070	MH	E	VARIOUS	NTTA	\$13,045,000
LIMITS FROM:	SAM RAYBURN AT US 75					REV DATE:	05/2016
LIMITS TO:	DENTON TAP ROAD					MPO PROJECT ID:	84137
TIP	CONSTRUCT 6 TO 8 TOLL LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-11.30.1, FT1-11.30.2, FT1-11.30.3, FT1-11.40.1
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY NTTA						

Project History: E ENTRY IN FY2015 IS FOR ENVIRONMENTAL; E ENTRY IN FY2016 IS FOR ENGINEERING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$13,045,000	\$13,045,000	3LC:	\$0	\$0	\$0	\$0	\$13,045,000	\$13,045,000	
Right Of Way:	\$0									
Construction:	\$120,615,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$133,660,000									
Funding by Share:				\$0	\$0	\$0	\$0	\$13,045,000	\$13,045,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-072	IH 30	C	ROCKWALL	TXDOT-DALLAS	\$35,567,546
LIMITS FROM:	AT FM 3549					REV DATE:	08/2015
LIMITS TO:						MPO PROJECT ID:	52229
TIP	RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND					FUNDING CATEGORY:	3LC
DESCRIPTION:	RAMPS CONSTRUCTION					MTP REFERENCE:	IN1-28.548.1, FT1-28.90.2
REMARKS:	DELAY CONSTRUCTION TO FY2016; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$1,179,085	\$35,567,546	3LC:	\$0	\$0	\$0	\$0	\$35,567,546	\$35,567,546	
Right Of Way:	\$4,000,000									
Construction:	\$35,567,546									
Construction Engineering:	\$1,416,032									
Contingencies:	\$902,758									
Indirects:	\$1,733,055									
Bond Financing:	\$0									
Total Project Cost:	\$44,798,476									
Funding by Share:				\$0	\$0	\$0	\$0	\$35,567,546	\$35,567,546	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-214	IH 30	C	ROCKWALL	TXDOT-DALLAS	\$2,990,000
LIMITS FROM:	SH 205					REV DATE: 02/2016	
LIMITS TO:	JOHN KING BLVD					MPO PROJECT ID: 55078	
TIP	REVERSE IH 30 RAMPS EAST OF SH 205					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	INCREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$463,000							
Right Of Way:	\$0							
Construction:	\$2,990,000	\$2,990,000	\$0	\$0	\$0	\$0	\$2,990,000	\$2,990,000
Construction Engineering:	\$166,032							
Contingencies:	\$33,571							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,652,603							
Funding by Share:			\$0	\$0	\$0	\$0	\$2,990,000	\$2,990,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-133	US 75	C,R	PLANO	TXDOT-DALLAS	\$42,950,209
LIMITS FROM:	PRESIDENT GEORGE BUSH TURNPIKE (PGBT)					REV DATE: 11/2015	
LIMITS TO:	PARK BOULEVARD EXIT RAMP					MPO PROJECT ID: 11716	
TIP	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM					FUNDING CATEGORY: 3RTR121,3LC,7	
DESCRIPTION:	SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL					MTP REFERENCE: TSM2-003, TSM2-005, FT1-23.40.5	
REMARKS:	REMOVE ROW PHASE AND ADD UTILITY PHASE; INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2016; LOCAL CONTRIBUTION PAID BY NTTA; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,244,509							
Right Of Way:	\$100,000							
Construction:	\$42,850,209	\$42,950,209	\$0	\$0	\$2,627,466	\$0	\$0	\$2,627,466
Construction Engineering:	\$2,149,387		\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000
Contingencies:	\$1,370,292		\$30,178,194	\$7,544,549	\$0	\$0	\$0	\$37,722,743
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$51,714,397							
Funding by Share:			\$30,178,194	\$7,544,549	\$2,627,466	\$0	\$2,600,000	\$42,950,209

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-053	US 75	E	VARIOUS	TXDOT-DALLAS	\$750,000
LIMITS FROM:	NORTH OF FM 455 INTERCHANGE					REV DATE: 08/2015	
LIMITS TO:	CR 375 (GRAYSON COUNTY LINE)					MPO PROJECT ID: 20084	
TIP	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT					FUNDING CATEGORY: SBPE	
DESCRIPTION:	EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE: FT1-23.10.1	
REMARKS:	REVISE SCOPE; ADD ENGINEERING PHASE IN FY2016						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$750,000							
Right Of Way:	\$20,000,000							
Construction:	\$6,250,000	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction Engineering:	\$3,067,601							
Contingencies:	\$128,411							
Indirects:	\$3,445,701							
Bond Financing:	\$0							
Total Project Cost:	\$33,641,713							
Funding by Share:			\$0	\$750,000	\$0	\$0	\$0	\$750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-069	US 75	C	MELISSA	TXDOT-DALLAS	\$56,648,887
LIMITS FROM:	NORTH OF MELISSA ROAD					REV DATE:	08/2015
LIMITS TO:	SOUTH OF FM 455 INTERCHANGE					MPO PROJECT ID:	20198
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH					FUNDING CATEGORY:	2M
DESCRIPTION:	DIRECTION					MTP REFERENCE:	FT1-23.10.1, FT1-23.20.1
REMARKS:	ADD CAT2-PROP1 FUNDS FOR CONSTRUCTION IN FY2016						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$14,000,000							
Construction:	\$56,648,887	\$56,648,887	\$0	\$56,648,887	\$0	\$0	\$0	\$56,648,887
Construction Engineering:	\$2,594,206							
Contingencies:	\$4,035,431							
Indirects:	\$2,795,977							
Bond Financing:	\$0							
Total Project Cost:	\$82,074,501							
Funding by Share:			\$0	\$56,648,887	\$0	\$0	\$0	\$56,648,887

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-074	US 75	C	ANNA	TXDOT-DALLAS	\$29,879,539
LIMITS FROM:	AT FM 455 INTERCHANGE IN ANNA					REV DATE:	08/2015
LIMITS TO:						MPO PROJECT ID:	20288
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	IN1-23.100.1, FT3-007, MO3-002
REMARKS:	ADD CONSTRUCTION PHASE; CAT2-PROP1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$6,000,000							
Construction:	\$29,879,539	\$29,879,539	\$0	\$29,879,539	\$0	\$0	\$0	\$29,879,539
Construction Engineering:	\$1,433,594							
Contingencies:	\$913,954							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$39,727,087							
Funding by Share:			\$0	\$29,879,539	\$0	\$0	\$0	\$29,879,539

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-08-049	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$1,438,762
LIMITS FROM:	2 MILES SOUTH OF FM 566 (HILL COUNTY LINE)					REV DATE:	03/2015
LIMITS TO:	US 77 SOUTH OF WAXAHACHIE					MPO PROJECT ID:	55064
TIP	WIDEN 4 LANE RURAL TO 6 LANE FREEWAY					FUNDING CATEGORY:	1,2M
DESCRIPTION:						MTP REFERENCE:	FT1-7.100.6, FT1-7.100.7
REMARKS:	MOVE ENGINEERING PHASE TO FY2015; ADD ROW TO FY2015 AND CONSTRUCTION PHASE TO FY2016; CAT2M IS PROP1-CAT2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,564,039							
Right Of Way:	\$500,000							
Construction:	\$1,438,762	\$1,438,762	\$1,294,886	\$143,876	\$0	\$0	\$0	\$1,438,762
Construction Engineering:	\$2,120,102		\$0	\$48,195,768	\$0	\$0	\$0	\$48,195,768
Contingencies:	\$88,748							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,711,651							
Funding by Share:			\$1,294,886	\$48,339,644	\$0	\$0	\$0	\$49,634,530

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-048	US 377	C	ROANOKE	TXDOT-DALLAS	\$14,963,006
LIMITS FROM:	HENRIETTA CREEK ROAD					REV DATE:	11/2015
LIMITS TO:	SH 114 (SECTION 5)					MPO PROJECT ID:	20120
TIP	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	1,4
DESCRIPTION:						MTP REFERENCE:	RSA1-368.01, RSA1-368.02
REMARKS:	DECREASE CONSTRUCTION FUNDING AND DELAY TO FY 2016; CAT4-PROP1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$500,000							
Construction:	\$14,963,006	\$14,963,006	\$691,075	\$172,769	\$0	\$0	\$863,844	
Construction Engineering:	\$618,202		\$0	\$14,099,162	\$0	\$0	\$14,099,162	
Contingencies:	\$248,029							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$17,329,237							
Funding by Share:			\$691,075	\$14,271,931	\$0	\$0	\$0	\$14,963,006

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-025	US 377	E,R	DENTON	TXDOT-DALLAS	\$7,125,000
LIMITS FROM:	IH 35E					REV DATE:	05/2016
LIMITS TO:	SOUTH OF FM 1830					MPO PROJECT ID:	20118
TIP	WIDEN 2 LANE TO 6 LANE URBAN SECTION					FUNDING CATEGORY:	3RTR121,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-368.3
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$5,125,000							
Construction:	\$10,780,752	\$7,125,000	\$0	\$0	\$4,600,000	\$525,000	\$5,125,000	
Construction Engineering:	\$788,939		\$0	\$2,000,000	\$0	\$0	\$2,000,000	
Contingencies:	\$316,530							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$19,011,221							
Funding by Share:			\$0	\$2,000,000	\$4,600,000	\$525,000	\$0	\$7,125,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-11-012	FM 426	R	DENTON	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	1.4 MILES WEST OF LOOP 288					REV DATE:	05/2016
LIMITS TO:	1.1 MILES EAST OF LOOP 288					MPO PROJECT ID:	11217
TIP	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-16
REMARKS:	REVISE FUNDING; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$682,697							
Right Of Way:	\$1,000,000							
Construction:	\$17,267,303	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
Construction Engineering:	\$881,893							
Contingencies:	\$353,824							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$20,185,717							
Funding by Share:			\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-13-041	IH 35W	C	HASLET	TXDOT-DALLAS	\$20,881,034
LIMITS FROM:	EAGLE PARKWAY					REV DATE:	08/2015
LIMITS TO:	SH 114					MPO PROJECT ID:	55036
TIP DESCRIPTION:	CONSTRUCT 2 LANE SOUTHBOUND FRONTAGE ROADS WITH RAMP MODIFICATIONS (PHASE 1)					FUNDING CATEGORY:	3RTR121,7,12
REMARKS:	REMOVE LOCAL CONTRIBUTION AND ADD 121-DE1 FOR CONSTRUCTION IN FY2016; RTR 121-DE1					MTP REFERENCE:	FT1-5.20.1

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$20,881,034							
Right Of Way:	\$10,000,000								
Construction:	\$20,881,034		3RTR121:	\$0	\$0	\$6,666,000	\$0	\$0	\$6,666,000
Construction Engineering:	\$1,426,859		7:	\$2,667,200	\$666,800	\$0	\$0	\$0	\$3,334,000
Contingencies:	\$288,503		12:	\$9,792,931	\$1,088,103	\$0	\$0	\$0	\$10,881,034
Indirects:	\$1,283,756								
Bond Financing:	\$0								
Total Project Cost:	\$35,080,152								
Funding by Share:			\$12,460,131	\$1,754,903	\$6,666,000	\$0	\$0	\$20,881,034	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-13-057	IH 35W	C,E,R	HASLET	TXDOT-DALLAS	\$13,999,689
LIMITS FROM:	EAGLE PARKWAY					REV DATE:	11/2015
LIMITS TO:	SH 114					MPO PROJECT ID:	55099
TIP DESCRIPTION:	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD WITH RAMP MODIFICATIONS (PHASE 2)					FUNDING CATEGORY:	1,2M,SBPE,S102
REMARKS:	INCREASE ENGINEERING FUNDING AND ADVANCE ENGINEERING AND ROW TO FY2016; ADD CONSTRUCTION IN FY2016; CAT2M-PROP1; REVISE CSJ FROM 0081-13-949 TO 0081-13-057					MTP REFERENCE:	FT1-5.20.1, FT3-007

Project History: PRIOR CSJ 0081-13-949

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	\$13,999,689							
Right Of Way:	\$2,000,000								
Construction:	\$11,399,689		1:	\$319,751	\$79,938	\$0	\$0	\$0	\$399,689
Construction Engineering:	\$722,750		2M:	\$0	\$11,000,000	\$0	\$0	\$0	\$11,000,000
Contingencies:	\$146,136		SBPE:	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Indirects:	\$0		S102:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
Bond Financing:	\$0								
Total Project Cost:	\$14,868,575								
Funding by Share:			\$2,119,751	\$11,879,938	\$0	\$0	\$0	\$13,999,689	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-060	SH 289	R	FRISCO	FRISCO	\$75,000
LIMITS FROM:	FM 3537					REV DATE:	08/2015
LIMITS TO:	WARREN PARKWAY					MPO PROJECT ID:	20087
TIP DESCRIPTION:	INTERSECTION IMPROVEMENTS ON PRESTON ROAD AT MAIN, STONEBROOK/ROLATER, WADE, LEBANON, AND WARREN INCLUDING TURN LANES AND SIGNAL IMPROVMENTS					FUNDING CATEGORY:	5
REMARKS:	DELAY ROW AND UTILITY PHASES TO FY2016					MTP REFERENCE:	TSM2-001, TSM2-002
						NOX (LBS/DAY):	7.81
						VOC (LBS/DAY):	4.45

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$430,000	\$75,000							
Right Of Way:	\$75,000								
Construction:	\$3,660,085		5:	\$60,000	\$15,000	\$0	\$0	\$0	\$75,000
Construction Engineering:	\$199,972								
Contingencies:	\$40,433								
Indirects:	\$179,912								
Bond Financing:	\$0								
Total Project Cost:	\$4,585,402								
Funding by Share:			\$60,000	\$15,000	\$0	\$0	\$0	\$75,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-03-049	IH 45	C,E	FERRIS	TXDOT-DALLAS	\$260,705
LIMITS FROM:	BRUSHY CREEK					REV DATE: 08/2015	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 11996.1	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5,SBPE	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 8,326.76 VOC (LBS/DAY): 1,403.3	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$20,000							
Right Of Way:	\$0							
Construction:	\$240,705	\$260,705	\$192,564	\$48,141	\$0	\$0	\$0	\$240,705
Construction Engineering:	\$16,313		\$0	\$20,000	\$0	\$0	\$0	\$20,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$277,018							
Funding by Share:			\$192,564	\$68,141	\$0	\$0	\$0	\$260,705

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-04-072	IH 45	C,E	VARIOUS	TXDOT-DALLAS	\$469,782
LIMITS FROM:	SOUTH OF SH 34					REV DATE: 08/2015	
LIMITS TO:	BRUSHY CREEK					MPO PROJECT ID: 11996.2	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5,SBPE	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 8,326.76 VOC (LBS/DAY): 1,403.3	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$25,000							
Right Of Way:	\$0							
Construction:	\$444,782	\$469,782	\$355,826	\$88,956	\$0	\$0	\$0	\$444,782
Construction Engineering:	\$30,144		\$0	\$25,000	\$0	\$0	\$0	\$25,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$499,926							
Funding by Share:			\$355,826	\$113,956	\$0	\$0	\$0	\$469,782

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-05-050	IH 45	C,E	VARIOUS	TXDOT-DALLAS	\$360,127
LIMITS FROM:	NAVARRO COUNTY LINE					REV DATE: 08/2015	
LIMITS TO:	SOUTH OF SH 34					MPO PROJECT ID: 11996.3	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5,SBPE	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 8,326.76 VOC (LBS/DAY): 1,403.3	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$20,000							
Right Of Way:	\$0							
Construction:	\$340,127	\$360,127	\$272,102	\$68,025	\$0	\$0	\$0	\$340,127
Construction Engineering:	\$23,052		\$0	\$20,000	\$0	\$0	\$0	\$20,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$383,179							
Funding by Share:			\$272,102	\$88,025	\$0	\$0	\$0	\$360,127

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-080	IH 345	C	DALLAS	TXDOT-DALLAS	\$141,000,000
LIMITS FROM:	IH 30 NORTHBOUND AND SOUTHBOUND					REV DATE:	05/2015
LIMITS TO:	SP 366 OVER IH 30, US 75, AND DART RR					MPO PROJECT ID:	20266
TIP	REHABILITATE JULIUS SCHEPPS OVERHEAD BRIDGE; REPAIR AND REPLACE STEEL					FUNDING CATEGORY:	12
DESCRIPTION:	ELEMENTS SUBJECT TO FATIGUE LOADING					MTP REFERENCE:	MO3-001
REMARKS:	MOVE CAT 6 FUNDS TO GROUPED CSJ 0092-14-086						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$9,065,000	\$141,000,000	12:	\$112,800,000	\$28,200,000	\$0	\$0	\$0	\$141,000,000
Right Of Way:	\$250,000								
Construction:	\$141,000,000								
Construction Engineering:	\$14,564,680								
Contingencies:	\$8,811,920								
Indirects:	\$11,043,760								
Bond Financing:	\$0								
Total Project Cost:	\$184,735,360								
Funding by Share:			\$112,800,000	\$28,200,000	\$0	\$0	\$0	\$0	\$141,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-090	IH 45	C	DALLAS	TXDOT-DALLAS	\$6,084,238
LIMITS FROM:	PROPOSED US 175					REV DATE:	02/2016
LIMITS TO:	PROPOSED S.M. WRIGHT PARKWAY					MPO PROJECT ID:	11266.2
TIP	PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE					FUNDING CATEGORY:	7
DESCRIPTION:	INTERCHANGE WITH PROPOSED US 175 EXTENSION					MTP REFERENCE:	FT3-007, IN1-26.36.1, MO3-001
REMARKS:	CHANGE CSJ TO 0092-14-090 FROM 0092-14-911; REVISE FUNDING AS INITIAL CONSTRUCTION FUNDING WAS OBLIGATED PRIOR TO RE-BID						

Project History: REBID OF TIP 11266.1/CSJ 0092-14-081; PRECONSTRUCTION COSTS PROVIDED BY TIP 11266.1/CSJ 0092-14-081

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$6,084,238	7:	\$4,867,390	\$1,216,848	\$0	\$0	\$0	\$6,084,238
Right Of Way:	\$0								
Construction:	\$6,084,238								
Construction Engineering:	\$2,416,446								
Contingencies:	\$101,153								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,601,837								
Funding by Share:			\$4,867,390	\$1,216,848	\$0	\$0	\$0	\$0	\$6,084,238

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-020	SH 183	C	DALLAS	TXDOT-DALLAS	\$750,000
LIMITS FROM:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					REV DATE:	08/2015
LIMITS TO:	IH 35E					MPO PROJECT ID:	54066
TIP	FROM W END OF ELM FORK TRINITY RIVER BRIDGE TO EMPIRE CENTRAL DR: RECON 8 TO 8 GP LNS, 0 TO 2 HOV/MNGD-C & 4/6 LN FR-D TO 4/6 LN FR-D; FROM EMPIRE CENTRAL DR TO IH 35E: RECON 6 TO 6 GP LNS, 0 TO 2 LN HOV/MNGD-C & 4/6 LN FRG-C TO 4/6 LN FR-C (PHASE 1)					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	FT1-22.40.2, FT1-22.40.3, F3-004
REMARKS:	REVISE SCOPE; ADD CMAQ AND LOCAL CONTRIBUTION FUNDING TO FY2016 FOR CONSTRUCTION; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY					NOX (LBS/DAY):	33.43
						VOC (LBS/DAY):	16.86

Project History: ADDITIONAL CONSTRUCTION FUNDS IN FY2015; ENGINEERING AND RIGHT-OF-WAY IN FY2014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$750,000	3LC:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Right Of Way:	\$20,080,000								
Construction:	\$750,000								
Construction Engineering:	\$1,667,020								
Contingencies:	\$70,201								
Indirects:	\$2,238,627								
Bond Financing:	\$0								
Total Project Cost:	\$25,805,848								
Funding by Share:			\$440,000	\$110,000	\$0	\$0	\$200,000	\$0	\$750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-102	US 80	C	MESQUITE	TXDOT-DALLAS	\$3,874,763
LIMITS FROM:	IH 635					REV DATE: 02/2016	
LIMITS TO:	NORTH GALLOWAY AVENUE					MPO PROJECT ID: 54130	
TIP	RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FT1-32.10.2, MO3-001, TSM2-005	
REMARKS:	DELAY CONSTRUCTION TO FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$189,863	\$3,874,763							
Right Of Way:	\$151,500								
Construction:	\$3,874,763		\$3,099,810	\$774,953	\$0	\$0	\$0	\$3,874,763	
Construction Engineering:	\$237,596								
Contingencies:	\$48,041								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,501,763								
Funding by Share:			\$3,099,810	\$774,953	\$0	\$0	\$0	\$3,874,763	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-903	US 380	E	MCKINNEY	MCKINNEY	\$72,000
LIMITS FROM:	AT AIRPORT DRIVE					REV DATE: 02/2016	
LIMITS TO:						MPO PROJECT ID: 19002	
TIP	ADD SECOND WESTBOUND LEFT TURN LANE					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 1.68 VOC (LBS/DAY): 0.62	

Project History:

14,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$72,000	\$72,000							
Right Of Way:	\$0								
Construction:	\$493,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$14,400	\$0	\$0	\$14,400
Construction Engineering:	\$29,143		5:	\$72,000	\$0	\$0	\$0	\$0	\$72,000
Contingencies:	\$5,893								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,036								
Funding by Share:			\$72,000	\$0	\$0	\$0	\$0	\$72,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-050	US 380	R	VARIOUS	TXDOT-DALLAS	\$16,000,000
LIMITS FROM:	US 377					REV DATE: 11/2015	
LIMITS TO:	CR 26 (COLLIN COUNTY LINE)					MPO PROJECT ID: 20096	
TIP	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423, FM 720, AND FM 1385					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: RSA1-384.4, RSA1-384.41	
REMARKS:	REVISE LIMITS, SCOPE, AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,500,000	\$16,000,000							
Right Of Way:	\$16,000,000								
Construction:	\$14,277,120		S102:	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
Construction Engineering:	\$3,362,751								
Contingencies:	\$1,349,168								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$39,489,039								
Funding by Share:			\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-106	IH 35E	C,E,R	DENTON	TXDOT-DALLAS	\$35,200,000
LIMITS FROM:	STATE SCHOOL ROAD/MAYHILL ROAD (FM 2499)					REV DATE:	05/2016
LIMITS TO:	SL 288					MPO PROJECT ID:	55127
TIP DESCRIPTION:	CONSTRUCT GRADE SEPARATION ALONG IH 35E AT BRINKER AND INTERSECTION IMPROVEMENTS AT MAYHILL AND SL 288					FUNDING CATEGORY:	3RTR121,3LC,7,SBPE,S102
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-DE1; LOCAL CONTRIBUTION PAID BY CITY OF DENTON					MTP REFERENCE:	MO3-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,600,000	\$35,200,000	3RTR121:	\$0	\$0	\$9,177,120	\$0	\$0	\$9,177,120
Right Of Way:	\$5,600,000		3LC:	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
Construction:	\$28,000,000		7:	\$13,378,304	\$3,344,576	\$0	\$0	\$0	\$16,722,880
Construction Engineering:	\$1,551,518		SBPE:	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Contingencies:	\$963,633		S102:	\$4,480,000	\$560,000	\$0	\$560,000	\$0	\$5,600,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$37,715,151								
Funding by Share:			\$17,858,304	\$5,504,576	\$9,177,120	\$560,000	\$2,100,000	\$35,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-123	VA	C	HIGHLAND VILLAGE	TXDOT-DALLAS	\$4,468,390
LIMITS FROM:	HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE					REV DATE:	11/2015
LIMITS TO:	HIGHLAND VILLAGE ROAD					MPO PROJECT ID:	11798.9
TIP DESCRIPTION:	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY AT VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS					FUNDING CATEGORY:	3RTR121
REMARKS:	REVISE LIMITS; RTR 121-DE1					MTP REFERENCE:	BP2-013

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$4,468,390	3RTR121:	\$0	\$0	\$4,468,390	\$0	\$0	\$4,468,390
Right Of Way:	\$0								
Construction:	\$4,468,390								
Construction Engineering:	\$280,536								
Contingencies:	\$56,723								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,205,649								
Funding by Share:			\$0	\$0	\$4,468,390	\$0	\$0	\$4,468,390	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0197-02-924	US 175	C	DALLAS	TXDOT-DALLAS	\$41,777,873
LIMITS FROM:	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45					REV DATE:	09/2015
LIMITS TO:	EAST OF BEXAR ST					MPO PROJECT ID:	20209.2
TIP DESCRIPTION:	EXTEND US 175, RECONSTRUCTION INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.					FUNDING CATEGORY:	2M,7,12
REMARKS:	ADD TO TIP/STIP					MTP REFERENCE:	FT1-26.20.1, IN1-26.36.1

Project History: REBID OF TIP 20209.1/CSJ 0197-02-108; PRECONSTRUCTION COSTS PROVIDED BY TIP 20209.1/CSJ 0197-02-108

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$41,777,873	2M:	\$16,051,200	\$4,012,800	\$0	\$0	\$0	\$20,064,000
Right Of Way:	\$0		7:	\$2,219,098	\$554,775	\$0	\$0	\$0	\$2,773,873
Construction:	\$41,777,873		12:	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000
Construction Engineering:	\$1,899,429								
Contingencies:	\$3,441,417								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$47,118,719								
Funding by Share:			\$33,422,298	\$8,355,575	\$0	\$0	\$0	\$41,777,873	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-02-074	US 67	E,R	VARIOUS	TXDOT-DALLAS	\$600,000
LIMITS FROM:	FM 1382					REV DATE: 07/2014	
LIMITS TO:	NEAR WHEATLAND RD					MPO PROJECT ID: 54086.1	
TIP	WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:						MTP REFERENCE: FT1-38.20.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000								
Right Of Way:	\$100,000								
Construction:	\$40,000,000	\$600,000	SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$0		S102:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$40,600,000								
Funding by Share:			\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000

DALLAS	DALLAS	0261-03-064	US 67	E,R	VARIOUS	TXDOT-DALLAS	\$600,000
LIMITS FROM:	NEAR WHEATLAND ROAD					REV DATE: 07/2014	
LIMITS TO:	IH 20					MPO PROJECT ID: 54086.2	
TIP	WIDEN FOUR LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:	MEDIAN					MTP REFERENCE: FT1-38.20.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000								
Right Of Way:	\$100,000								
Construction:	\$10,000,000	\$600,000	SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$0		S102:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,600,000								
Funding by Share:			\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000

DALLAS	DENTON	0353-02-053	SH 114	C	ROANOKE	TXDOT-DALLAS	\$9,065,800
LIMITS FROM:	AT UP RAILROAD UNDERPASS					REV DATE: 08/2015	
LIMITS TO:	IN ROANOKE DOT NO 795 342V					MPO PROJECT ID: 51060	
TIP	REPLACE RAILROAD UNDERPASS					FUNDING CATEGORY: 2M,6	
DESCRIPTION:						MTP REFERENCE: MO3-002, TSM2-001	
REMARKS:	DELAY CONSTRUCTION TO FY2016; INCREASE CONSTRUCTION FUNDING; CAT2-PROP1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$150,000								
Right Of Way:	\$100,000								
Construction:	\$9,065,800	\$9,065,800	2M:	\$5,652,640	\$1,413,160	\$0	\$0	\$0	\$7,065,800
Construction Engineering:	\$514,031		6:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$104,541								
Indirects:	\$391,420								
Bond Financing:	\$0								
Total Project Cost:	\$10,325,792								
Funding by Share:			\$7,252,640	\$1,813,160	\$0	\$0	\$0	\$0	\$9,065,800

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-074	SH 114	C,R	TROPHY CLUB	TXDOT-DALLAS	\$10,700,000
LIMITS FROM:	TROPHY LAKE DR IN TROPHY CLUB					REV DATE:	11/2015
LIMITS TO:	TARRANT CO LINE (WEST OF FM 1938)					MPO PROJECT ID:	11987
TIP	WIDEN FREEWAY FROM 4 LANES TO 6 LANES					FUNDING CATEGORY:	1,3RTR121,7,12,S102
DESCRIPTION:						MTP REFERENCE:	FT1-12.30.3
REMARKS:	INCREASE CONSTRUCTION FUNDING; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000								
Right Of Way:	\$500,000								
Construction:	\$10,200,000	\$10,700,000	1: \$880,000	\$220,000	\$0	\$0	\$0	\$1,100,000	
Construction Engineering:	\$353,021		3RTR121: \$0	\$0	\$3,399,660	\$0	\$0	\$3,399,660	
Contingencies:	\$14,778		7: \$1,360,272	\$340,068	\$0	\$0	\$0	\$1,700,340	
Indirects:	\$0		12: \$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	
Bond Financing:	\$0		S102: \$0	\$500,000	\$0	\$0	\$0	\$500,000	
Total Project Cost:	\$11,517,799								
Funding by Share:			\$5,440,272	\$1,860,068	\$3,399,660	\$0	\$0	\$10,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-089	SP 244	C,E	DALLAS	TXDOT-DALLAS	\$572,500
LIMITS FROM:	ON NORTHWEST HIGHWAY (SPUR 244)					REV DATE:	07/2014
LIMITS TO:	AT PLANO RD					MPO PROJECT ID:	537
TIP	ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT					FUNDING CATEGORY:	5,SBPE
DESCRIPTION:						MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:						NOX (LBS/DAY):	1.20
						VOC (LBS/DAY):	0.68

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000								
Right Of Way:	\$0								
Construction:	\$522,500	\$572,500	5: \$418,000	\$104,500	\$0	\$0	\$0	\$522,500	
Construction Engineering:	\$100,593		SBPE: \$0	\$50,000	\$0	\$0	\$0	\$50,000	
Contingencies:	\$117,358								
Indirects:	\$66,056								
Bond Financing:	\$0								
Total Project Cost:	\$856,507								
Funding by Share:			\$418,000	\$154,500	\$0	\$0	\$0	\$572,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-090	SP 244	E,R	DALLAS	TXDOT-DALLAS	\$205,000
LIMITS FROM:	ON NORTHWEST HIGHWAY (SPUR 244)					REV DATE:	07/2014
LIMITS TO:	AT JUPITER					MPO PROJECT ID:	535
TIP	DUAL LEFT TURN LANES ON ALL APPROACHES					FUNDING CATEGORY:	3LC,SBPE
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$82,151								
Right Of Way:	\$122,849								
Construction:	\$317,500	\$205,000	3LC: \$0	\$0	\$0	\$0	\$122,849	\$122,849	
Construction Engineering:	\$100,593		SBPE: \$0	\$82,151	\$0	\$0	\$0	\$82,151	
Contingencies:	\$117,358								
Indirects:	\$66,056								
Bond Financing:	\$0								
Total Project Cost:	\$806,507								
Funding by Share:			\$0	\$82,151	\$0	\$0	\$122,849	\$205,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-120	SL 12	E	DALLAS	TXDOT-DALLAS	\$800,000
LIMITS FROM:	AT SKILLMAN					REV DATE:	11/2015
LIMITS TO:	RECONSTRUCT TO A SINGLE POINT URBAN INTERCHANGE					MPO PROJECT ID:	55112
TIP						FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	FT3-007, TSM2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$800,000							
Right Of Way:	\$0							
Construction:	\$16,116,185	\$800,000	SBPE:	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering:	\$748,474							
Contingencies:	\$477,172							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$18,141,831							
Funding by Share:			\$0	\$800,000	\$0	\$0	\$0	\$800,000

DALLAS	DALLAS	0353-06-057	SH 114	R	IRVING	TXDOT-DALLAS	\$4,400,000
LIMITS FROM:	ON SH 114/TEXAS PLAZA BRIDGE FROM SL 12					REV DATE:	05/2016
LIMITS TO:	SS 482					MPO PROJECT ID:	20290
TIP	CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE WITH BICYCLE LANE, SIDEWALKS,					FUNDING CATEGORY:	S102
DESCRIPTION:	INTERSECTION IMPROVEMENTS, AND RAMP MODIFICATIONS					MTP REFERENCE:	MO3-002; BP2-017; BP2-019; BP2-020
REMARKS:	REVISE SCOPE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,200,000							
Right Of Way:	\$4,400,000							
Construction:	\$45,601,475	\$4,400,000	S102:	\$0	\$4,400,000	\$0	\$0	\$4,400,000
Construction Engineering:	\$3,461,480							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$54,662,955							
Funding by Share:			\$0	\$4,400,000	\$0	\$0	\$0	\$4,400,000

DALLAS	TARRANT	0364-01-143	SH 121	E	GRAPEVINE	TXDOT-DALLAS	\$100,000
LIMITS FROM:	SOUTH OF FM 2499					REV DATE:	11/2014
LIMITS TO:	TARRANT/DALLAS COUNTY LINE					MPO PROJECT ID:	55069
TIP	ADD 0 TO 4 HOV/MANAGED LANES					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	FT1-11.50.2
REMARKS:	ADD TO TIP/STIP						

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$100,000							
Right Of Way:	\$0							
Construction:	\$0	\$100,000	SBPE:	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$46,989							
Contingencies:	\$1,716							
Indirects:	\$54,716							
Bond Financing:	\$0							
Total Project Cost:	\$203,421							
Funding by Share:			\$0	\$100,000	\$0	\$0	\$0	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0364-02-023	SH 121	E	COPPELL	TXDOT-DALLAS	\$100,000
LIMITS FROM:	TARRANT/DALLAS COUNTY LINE					REV DATE:	11/2014
LIMITS TO:	BUSINESS 121-H					MPO PROJECT ID:	55070
TIP	ADD 0 TO 4 HOV/MANAGED LANES					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	FT1-11.50.1
REMARKS:	ADD TO TIP/STIP						

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$100,000	SBPE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$268,961								
Contingencies:	\$11,259								
Indirects:	\$359,032								
Bond Financing:	\$0								
Total Project Cost:	\$739,252								
Funding by Share:			\$0	\$100,000	\$0	\$0	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0430-01-057	SH 352	R	VARIOUS	TXDOT-DALLAS	\$1,600,000
LIMITS FROM:	NORTH OF KEARNEY STREET					REV DATE:	02/2016
LIMITS TO:	US 80 EB FRONTAGE ROAD					MPO PROJECT ID:	35000
TIP	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	RSA1-53.3
REMARKS:	REVISE LIMITS; ADD ROW PHASE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$1,600,000	S102:	\$0	\$1,440,000	\$0	\$160,000	\$0	\$1,600,000
Right Of Way:	\$1,600,000								
Construction:	\$8,460,000								
Construction Engineering:	\$444,733								
Contingencies:	\$178,373								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,183,106								
Funding by Share:			\$0	\$1,440,000	\$0	\$160,000	\$0	\$1,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-021	SH 121	E	MELISSA	TXDOT-DALLAS	\$6,250,000
LIMITS FROM:	NORTH OF FM 455					REV DATE:	07/2014
LIMITS TO:	CR 635 (FANNIN COUNTY LINE)					MPO PROJECT ID:	20076
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	ROADWAY					MTP REFERENCE:	RSA1-209.0
REMARKS:	RTR 121 - CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,250,000	\$6,250,000	3RTR121:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$1,531,064								
Contingencies:	\$2,211,537								
Indirects:	\$1,663,757								
Bond Financing:	\$0								
Total Project Cost:	\$11,656,358								
Funding by Share:			\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0751-01-046	FM 148	C	TERRELL	TERRELL	\$5,899,604
LIMITS FROM:	SOUTH OF US 80					REV DATE:	07/2014
LIMITS TO:	SP 557					MPO PROJECT ID:	83257
TIP	WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-150
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$647,248								
Right Of Way:	\$250,000								
Construction:	\$5,899,604	\$5,899,604	3LC:	\$0	\$0	\$0	\$0	\$5,899,604	\$5,899,604
Construction Engineering:	\$286,787								
Contingencies:	\$115,062								
Indirects:	\$179,271								
Bond Financing:	\$0								
Total Project Cost:	\$7,377,972								
			Funding by Share:	\$0	\$0	\$0	\$0	\$5,899,604	\$5,899,604

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-197	VA	C	VARIOUS	NCTCOG	\$1,124,117
LIMITS FROM:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS					REV DATE:	02/2016
LIMITS TO:						MPO PROJECT ID:	20255
TIP	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS;					FUNDING CATEGORY:	3RTR121,3RTR161
DESCRIPTION:	PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS					MTP REFERENCE:	F3-007, FP3-002
REMARKS:	INCREASE FUNDING; RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, RTR 121-DE1, RTR 161-TC2, RTR 161-DA1						

Project History: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES AND FUNDING

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,124,117	\$1,124,117	3RTR121:	\$0	\$0	\$813,888	\$0	\$0	\$813,888
Construction Engineering:	\$0		3RTR161:	\$0	\$0	\$310,229	\$0	\$0	\$310,229
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,124,117								
			Funding by Share:	\$0	\$0	\$1,124,117	\$0	\$0	\$1,124,117

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-208	VA	C	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	M&O - TOLLROADS USER SURVEY					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11631.1	
TIP	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
DESCRIPTION:						MTP REFERENCE: EJ3-001	
REMARKS:	REVISE TIP CODE FROM 11631 TO 11631.1; DELAY FROM FY2015 TO FY2016; DECREASE TDC TO MATCH FEDERAL GUIDELINES						

Project History: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$300,000	\$300,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$300,000	\$0	\$0	\$0	\$300,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$300,000								
Funding by Share:			\$300,000	\$0	\$0	\$0	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-215	VA	C	VARIOUS	TXDOT-DALLAS	\$4,064,000
LIMITS FROM:	M&O - REGIONAL MOBILITY ASSISTANCE PATROL PROJECT					REV DATE: 02/2016	
LIMITS TO:	DALLAS DISTRICT					MPO PROJECT ID: 11618	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	INCREASE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,064,000	\$4,064,000	7:	\$3,251,200	\$812,800	\$0	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,064,000								
Funding by Share:			\$3,251,200	\$812,800	\$0	\$0	\$0	\$4,064,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-216	VA	C	VARIOUS	NCTCOG	\$468,000
LIMITS FROM:	M&O - PROGRAM OVERSIGHT COORDINATION					REV DATE:	02/2016
LIMITS TO:						MPO PROJECT ID:	11633.1
TIP	DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:	ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT					MTP REFERENCE:	F3-007
REMARKS:	REVISE TIP CODE FROM 11633 TO 11633.1; MOVE PART OF FY2016 FUNDING TO FY2017						

Project History: SUBMIT PROJECT AS A STIP REVISION IN FEBRUARY 2016: 93,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$468,000	\$468,000	\$0	\$0	\$93,600	\$0	\$0	\$93,600	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$468,000		\$468,000	\$0	\$0	\$0	\$0	\$468,000	
Funding by Share:			\$468,000	\$0	\$0	\$0	\$0	\$468,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-217	VA	C	VARIOUS	NCTCOG	\$4,150,000
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	08/2015
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:	PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MTP REFERENCE:	TDM2-100, TDM2-200, SD2-004, BP2-002
REMARKS:	CHANGE FUNDING SOURCE AND TDC (MPO) AMOUNT						

Project History: 830,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,150,000	\$4,150,000	\$0	\$0	\$830,000	\$0	\$0	\$830,000	
Construction Engineering:	\$264,770								
Contingencies:	\$53,535								
Indirects:	\$200,445								
Bond Financing:	\$0								
Total Project Cost:	\$4,668,750		\$4,150,000	\$0	\$0	\$0	\$0	\$4,150,000	
Funding by Share:			\$4,150,000	\$0	\$0	\$0	\$0	\$4,150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	VARIOUS	0918-00-231	VA	C	VARIOUS	NCTCOG	\$1,980,000	
LIMITS FROM:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III						REV DATE: 11/2015	
LIMITS TO:							MPO PROJECT ID: 11186.3	
TIP	FREEWAY INCIDENT MANAGEMENT PROGRAM; FY2015 FUNDING						FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:							MTP REFERENCE: ITS2-001	
REMARKS:	DELAY FROM FY2015 TO FY2016, INCREASE FUNDING						NOX (LBS/DAY): 5,588.43	VOC (LBS/DAY): 941.84

Project History: 396,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,980,000	\$1,980,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$396,000	\$0	\$0	
Construction Engineering:	\$64,500		5:	\$1,980,000	\$0	\$0	\$0	\$1,980,000	
Contingencies:	\$0								
Indirects:	\$72,450								
Bond Financing:	\$0								
Total Project Cost:	\$2,116,950								
Funding by Share:			\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-233	VA	C	VARIOUS	NCTCOG	\$948,021
LIMITS FROM:	M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION						REV DATE: 02/2016
LIMITS TO:							MPO PROJECT ID: 11629
TIP	INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION						FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:							MTP REFERENCE: F3-007, ITS2-002, ITS2-004
REMARKS:	DELAY FUNDING PROGRAMMED IN FY2015 TO FY2016 AND ADD FY2016 FUNDING & CSJ (0918-00-233) BACK TO THE 2015-2018 STIP						

Project History: 189,604 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$948,021	\$948,021	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$189,604	\$0	\$0	
Construction Engineering:	\$0		7:	\$948,021	\$0	\$0	\$0	\$948,021	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$948,021								
Funding by Share:			\$948,021	\$0	\$0	\$0	\$0	\$948,021	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-238	VA	C	VARIOUS	NCTCOG	\$1,226,972
LIMITS FROM:	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11635
TIP	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	AQ3-004, MO3-001
REMARKS:	INCREASE FUNDING; RTR 121-CC1, DA1, DE1, TC1, AND ES1 FUNDS						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,226,972	\$1,226,972	\$0	\$0	\$1,226,972	\$0	\$0	\$1,226,972
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,226,972							
Funding by Share:			\$0	\$0	\$1,226,972	\$0	\$0	\$1,226,972

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-239	VA	C	VARIOUS	NCTCOG	\$1,500,000
LIMITS FROM:	TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11622.1
TIP	TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFO USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	F3-005, FT3-011
REMARKS:	ADD PROJECT TO THE TIP/STIP IN FY2016; REVISE TIP CODE FROM 11622 TO 11622.1 AND CHANGE CSJ FROM 0918-00-917 TO 0918-00-239						

Project History: PRIOR CSJ 0918-00-917

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,500,000	\$1,500,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,500,000							
Funding by Share:			\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-254	VA	C	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	CLEAN FLEET TECHNOLOGIES PROGRAM					REV DATE:	05/2016
LIMITS TO:						MPO PROJECT ID:	11979.4
TIP	INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	AQ3-003, AQ3-004, AQ2-005
REMARKS:	REVISE FUNDING MATCH FROM LOCAL PARTICIPATION TO TDC (MPO)					NOX (LBS/DAY):	16.98
						VOC (LBS/DAY):	0.15

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,500,000	\$2,500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,500,000							
Funding by Share:			\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-255	VA	C	VARIOUS	NCTCOG	\$500,000
LIMITS FROM:	HDDV WEIGH IN-MOTION PILOT					REV DATE:	02/2015
LIMITS TO:						MPO PROJECT ID:	11979.5
TIP	TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE HDDV COMPLIANCE					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:	GIVING TRUCKS ABILITY TO BYPASS WEIGH STATIONS; WILL COORDINATE WITH OTHER AREAS AS APPROPRIATE AND INCLUDE BEFORE/AFTER STUDIES					MTP REFERENCE:	AQ2-003, AQ3-003, AQ3-004, AQ2-002
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	0.44
						VOC (LBS/DAY):	0.05

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$500,000	\$500,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$100,000	
Construction Engineering:	\$131,409		5:	\$500,000	\$0	\$0	\$0	\$500,000	
Contingencies:	\$26,570								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$657,979								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-259	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	DFW CAPABILITY PLAN					REV DATE:	02/2016
LIMITS TO:						MPO PROJECT ID:	11644
TIP	THE DALLAS/FORT WORTH CAPABILITY IMPROVEMENT IMPLEMENTATION PLAN INCLUDES					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),10
DESCRIPTION:	DEVELOPMENT OF AN ITS STRATEGIC PLAN AND A REGIONAL CONCEPT OF OPERATIONS					MTP REFERENCE:	ITS2-002
REMARKS:	DECREASE FUNDING						

Project History: 40,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING SOURCE IS M371

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$200,000	\$200,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$40,000	
Construction Engineering:	\$0		10:	\$200,000	\$0	\$0	\$0	\$200,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$200,000								
Funding by Share:			\$200,000	\$0	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-260	VA	T	VARIOUS	DART	\$1,500,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE:	05/2016
LIMITS TO:						MPO PROJECT ID:	11893.4
TIP	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	ITS2-004
REMARKS:	NO CHANGE						

Project History: 4TH YEAR OF OPERATIONS FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	\$1,500,000	7:	\$1,200,000	\$150,000	\$0	\$150,000	\$1,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-262	VA	C	VARIOUS	NCTCOG	\$1,050,000
LIMITS FROM:	M&O - AQ MARKETING AND EDUCATION PROGRAM					REV DATE: 08/2015	
LIMITS TO:						MPO PROJECT ID: 11657	
TIP	AIR QUALITY MARKETING AND EDUCATION PROGRAM					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:						MTP REFERENCE: AQ2-001, AQ2-002, AQ3-003, AQ3-004	
REMARKS:	ADD PROJECT TO THE TIP/STIP; STAFF ANTICIPATES THAT THIS PROJECT WOULD QUALIFY FOR "QUALITATIVE ASSESSMENT" OF CMAQ BENEFITS PER SECTION VIII.A.2 OF THE NOVEMBER 2013 CMAQ GUIDANCE, THEREFORE "Q/A" IS PROVIDED FOR THE BENEFITS					NOX (LBS/DAY): Q/A	VOC (LBS/DAY): Q/A

Project History: 210,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,050,000	\$1,050,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$210,000	\$0	\$210,000	
Construction Engineering:	\$0		5:	\$1,050,000	\$0	\$0	\$0	\$1,050,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,050,000								
Funding by Share:			\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-904	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11645	
TIP	DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: P13-003	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: ADDITIONAL FUNDING FOR CONST/IMP IN FY2017; NO MATCH REQUIRED FOR WORKFORCE DEVELOPMENT PROJECTS (100% FEDERAL)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$200,000	\$200,000	7:	\$200,000	\$0	\$0	\$0	\$200,000	
Construction Engineering:	\$19,773								
Contingencies:	\$3,998								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$223,771								
Funding by Share:			\$200,000	\$0	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-908	MH	R	CELINA	DENTON CO	\$400,000
LIMITS FROM:	ON DALLAS NORTH TOLLWAY FROM FM 428					REV DATE:	11/2015
LIMITS TO:	DENTON/COLLIN COUNTY LINE (CR 9)					MPO PROJECT ID:	20299
TIP	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:	EXTENSION)					MTP REFERENCE:	FT1-21.10.1, FT3-007
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-DE1; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: UTIL (R) PHASE OF \$1,000,000 LISTED IN FY2017 AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,600,000								
Right Of Way:	\$400,000								
Construction:	\$22,500,000	\$400,000	3RTR121:	\$0	\$0	\$50,000	\$12,500	\$0	
Construction Engineering:	\$263,231		3LC:	\$0	\$0	\$0	\$0	\$337,500	
Contingencies:	\$67,151								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,830,382								
Funding by Share:			\$0	\$0	\$50,000	\$12,500	\$337,500	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-966	VA	C	VARIOUS	TXDOT-DALLAS	\$50,000
LIMITS FROM:	VARIOUS LOCATIONS IN DALLAS COUNTY					REV DATE:	05/2016
LIMITS TO:						MPO PROJECT ID:	11630.4
TIP	REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES,					FUNDING CATEGORY:	5
DESCRIPTION:	INCLUDING FOR DATA COLLECTION					MTP REFERENCE:	ITS2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	3634.82
						VOC (LBS/DAY):	586.60

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$50,000	\$50,000	5:	\$40,000	\$10,000	\$0	\$0	\$0	
Construction Engineering:	\$2,485								
Contingencies:	\$574								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$53,059								
Funding by Share:			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-085	VA	C,E	TERRELL	TERRELL	\$286,286
LIMITS FROM:	TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST					REV DATE:	05/2015
LIMITS TO:	ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL STREET					MPO PROJECT ID:	11941.2
TIP	PEDESTRIAN FACILITIES AND AMENITIES					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-017, BP2-018
REMARKS:	CHANGE TIP CODE 11941 TO 11941.2; REVISE FUNDING						

Project History: SPLIT FROM 11941; PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$19,973								
Right Of Way:	\$0								
Construction:	\$266,313	\$286,286	9TE:	\$229,694	\$0	\$0	\$76,565	\$0	
Construction Engineering:	\$19,973								
Contingencies:	\$0								
Indirects:	\$3,463								
Bond Financing:	\$0								
Total Project Cost:	\$309,722								
Funding by Share:			\$229,694	\$0	\$0	\$76,565	\$0	\$306,259	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-151	CS	C,E	RED OAK	TXDOT-DALLAS	\$750,000
LIMITS FROM:	HAMPTON ROAD AT RED OAK CREEK					REV DATE:	11/2014
LIMITS TO:						MPO PROJECT ID:	11914
TIP	REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-147, MO3-002
REMARKS:	MOVE ENGINEERING TO FY 2016						

Project History: RESUBMISSION OF AUGUST 2014
MODIFICATION TO ADD TO 2015-2018
STIP: PREVIOUS CSJ WAS 0918-22-921

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$750,000	7:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Right Of Way:	\$0								
Construction:	\$650,000								
Construction Engineering:	\$59,668								
Contingencies:	\$0								
Indirects:	\$45,972								
Bond Financing:	\$0								
Total Project Cost:	\$855,640								
Funding by Share:			\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-184	VA	E	FRISCO	FRISCO	\$137,796
LIMITS FROM:	DALLAS PKWY FROM SH 121					REV DATE:	08/2015
LIMITS TO:	WARREN PARKWAY					MPO PROJECT ID:	11723
TIP	WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND					FUNDING CATEGORY:	7
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	FT1-21.10.3, TSM2-001
REMARKS:	DELAY ENGINEERING TO FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$137,796	\$137,796	7:	\$110,237	\$0	\$0	\$27,559	\$0	\$137,796
Right Of Way:	\$0								
Construction:	\$2,362,204								
Construction Engineering:	\$168,569								
Contingencies:	\$34,084								
Indirects:	\$151,659								
Bond Financing:	\$0								
Total Project Cost:	\$2,854,312								
Funding by Share:			\$110,237	\$0	\$0	\$27,559	\$0	\$137,796	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-24-196	CS	C	CELINA	CELINA	\$9,318,918
LIMITS FROM:	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)					REV DATE:	07/2014
LIMITS TO:	DNT					MPO PROJECT ID:	20280
TIP	CONSTRUCT NEW 0 TO 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	AT DNT/FRONTER PARKWAY					MTP REFERENCE:	TSM2-002, NRSA-1-DAL-144, MO3-002
REMARKS:	RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$758,350	\$9,318,918	3RTR121:	\$0	\$0	\$2,403,093	\$6,915,825	\$0	\$9,318,918
Right Of Way:	\$1,680,505								
Construction:	\$9,318,918								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,757,773								
Funding by Share:			\$0	\$0	\$2,403,093	\$6,915,825	\$0	\$9,318,918	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-202	CS	C	FRISCO	FRISCO	\$255,900
LIMITS FROM:	ON MAIN ST					REV DATE:	08/2015
LIMITS TO:	WEST OF DNT					MPO PROJECT ID:	11749
TIP	ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE					FUNDING CATEGORY:	5
DESCRIPTION:	DALLAS NORTH TOLLWAY					MTP REFERENCE:	TSM2-001
REMARKS:	DELAY CONSTRUCTION TO FY2016					NOX (LBS/DAY):	2.29
						VOC (LBS/DAY):	1.01

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$18,000							
Right Of Way:	\$0							
Construction:	\$255,900	5:	\$181,689	\$0	\$0	\$74,211	\$0	\$255,900
Construction Engineering:	\$17,255							
Contingencies:	\$3,489							
Indirects:	\$15,524							
Bond Financing:	\$0							
Total Project Cost:	\$310,168							
Funding by Share:			\$181,689	\$0	\$0	\$74,211	\$0	\$255,900

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-203	VA	C	MCKINNEY	MCKINNEY	\$217,391
LIMITS FROM:	ON-STREET BICYCLE TREATMENTS					REV DATE:	05/2016
LIMITS TO:						MPO PROJECT ID:	11943
TIP	CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010; BP2-019
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2016						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$16,304							
Right Of Way:	\$0							
Construction:	\$217,391	9TE:	\$186,957	\$0	\$0	\$46,739	\$0	\$233,696
Construction Engineering:	\$16,305							
Contingencies:	\$7,139							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$257,139							
Funding by Share:			\$186,957	\$0	\$0	\$46,739	\$0	\$233,696

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-207	CS	E	FRISCO	FRISCO	\$1,050,000
LIMITS FROM:	ON DALLAS PARKWAY FROM LEBANON RD					REV DATE:	11/2015
LIMITS TO:	ELDORADO PKWY					MPO PROJECT ID:	20277.1
TIP	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH					FUNDING CATEGORY:	3RTR161,3LC
DESCRIPTION:	DIRECTION TO 3 LANES IN EACH DIRECTION					MTP REFERENCE:	NRSA1-DAL-153
REMARKS:	DELAY ENGINEERING TO FY2016; REVISE FUNDING SHARES AND REVISE FUNDING; RTR 161-CC2; LOCAL CONTRIBUTION PAID BY FRISCO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,050,000							
Right Of Way:	\$0							
Construction:	\$3,500,000	3RTR161:	\$0	\$0	\$786,400	\$196,600	\$0	\$983,000
Construction Engineering:	\$173,600	3LC:	\$0	\$0	\$0	\$0	\$67,000	\$67,000
Contingencies:	\$69,650							
Indirects:	\$169,050							
Bond Financing:	\$0							
Total Project Cost:	\$4,962,300							
Funding by Share:			\$0	\$0	\$786,400	\$196,600	\$67,000	\$1,050,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-212	VA	C	ALLEN	ALLEN	\$154,000
LIMITS FROM:	PEDESTRIAN IMPROVEMENTS TO OLSEN					REV DATE:	02/2015
LIMITS TO:	AND BEVERLY ELEMENTARY SCHOOLS					MPO PROJECT ID:	40019
TIP	SIDEWALK IMPROVEMENT TO COMPLETE GAPS AND PROVIDE IMPROVED ACCESS TO					FUNDING CATEGORY:	5
DESCRIPTION:	OLSEN AND BEVERLY ELEMENTARY SCHOOLS					MTP REFERENCE:	BP2-009, BP2-017, BP2-020
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.09

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$11,550							
Right Of Way:	\$0							
Construction:	\$154,000	\$154,000	\$132,440	\$0	\$0	\$33,110	\$0	\$165,550
Construction Engineering:	\$11,550							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$177,100							
Funding by Share:			\$132,440	\$0	\$0	\$33,110	\$0	\$165,550

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-213	VA	E	MCKINNEY	MCKINNEY	\$94,802
LIMITS FROM:	BURKS ELEMENTARY, CALDWELL ELEMENTARY, EDDINS ELEMENTARY, GLEN OAKS ELEMENTARY, JOHNSON ELEMENTARY, MCNEIL ELEMENTARY					REV DATE:	05/2016
LIMITS TO:	COCKRILL MIDDLE, COMSTROCK ELEMENTARY, OGLE ELEMENTARY, SCOTT ELEMENTARY, SONNTAG ELEMENTARY, & SCOGGINS MIDDLE SCHOOLS					MPO PROJECT ID:	40010
TIP	SCHOOL PEDESTRIAN SAFETY ENHANCEMENT AND SIDEWALK IMPROVEMENTS IN					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),9TAP
DESCRIPTION:	VARIOUS LOCATIONS					MTP REFERENCE:	BP2-010; BP2-017
REMARKS:	DECREASE ENGINEERING AND DELAY TO FY2016						

Project History: 98,139 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$94,802							
Right Of Way:	\$0							
Construction:	\$367,095	\$94,802	\$0	\$0	\$17,360	\$0	\$0	\$17,360
Construction Engineering:	\$32,002							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$493,899							
Funding by Share:			\$86,802	\$0	\$0	\$0	\$0	\$86,802

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-214	VA	C	PLANO	PLANO	\$1,839,573
LIMITS FROM:	COTTONWOOD CREEK TRAIL EXTENSION FROM THE NORTH SIDE OF CHAPARRAL ROAD					REV DATE:	02/2015
LIMITS TO:	OAK POINT PARK NEAR EAST PARKER ROAD					MPO PROJECT ID:	40001
TIP	≈ 2 MILE BIKE/PEDESTRIAN TRAIL EXTENSION ALONG COTTONWOOD CREEK					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$137,968							
Right Of Way:	\$0							
Construction:	\$1,839,573	\$1,839,573	\$1,582,033	\$0	\$0	\$395,508	\$0	\$1,977,541
Construction Engineering:	\$137,968							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,115,509							
Funding by Share:			\$1,582,033	\$0	\$0	\$395,508	\$0	\$1,977,541

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-215	VA	C	PRINCETON	PRINCETON	\$379,130
LIMITS FROM:	ALONG N SIDE OF COLLEGE AVE FROM COMMUNITY PARK TO N 2ND ST, ALONG N SIDE OF MCKINNEY AVE FROM N 4TH ST TO N 6TH ST					REV DATE: 02/2015	
LIMITS TO:	ALONG WEST SIDE OF N 6TH ST (FM 1377) TO E WILLOW LN AND ALONG E PRINCETON DR (US 380) FROM N 4TH ST TO W OF FM 458					MPO PROJECT ID: 40011	
TIP DESCRIPTION:	SAFE ROUTES TO SCHOOL PROJECT; SIDEWALKS					FUNDING CATEGORY: 9TAP	
REMARKS:	ADD PROJECT TO THE TIP/STIP					MTP REFERENCE: BP2-010, BP2-017	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$140,000	\$379,130	9TAP:	\$332,000	\$0	\$0	\$83,000	\$0	\$415,000
Right Of Way:	\$0								
Construction:	\$379,130								
Construction Engineering:	\$35,870								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$555,000								
Funding by Share:			\$332,000	\$0	\$0	\$83,000	\$0	\$415,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-216	VA	C,E,R	RICHARDSON	RICHARDSON	\$791,722
LIMITS FROM:	UNIVERSITY TRAIL PHASE II ON WATERVIEW PARKWAY FROM DRIVE A					REV DATE: 08/2015	
LIMITS TO:	SYNERGY PARK DRIVE AND ON SOUTH SIDE OF SYNERGY PARK DRIVE FROM WATERVIEW PARKWAY TO NORTH FLOYD ROAD					MPO PROJECT ID: 40007	
TIP DESCRIPTION:	CONSTRUCT BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY: 3LC,5	
REMARKS:	DELAY ENGINEERING AND ROW TO FY2016; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON					MTP REFERENCE: BP2-009, BP2-10	
						NOX (LBS/DAY): 5.35	VOC (LBS/DAY): 4.24

Project History: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$247,818	\$791,722	3LC: 5:	\$0	\$0	\$0	\$0	\$6,000	\$6,000
Right Of Way:	\$6,000								
Construction:	\$537,904								
Construction Engineering:	\$54,818								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$846,540								
Funding by Share:			\$588,378	\$0	\$0	\$252,162	\$6,000	\$846,540	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-904	CS	C,E	FRISCO	FRISCO	\$320,000
LIMITS FROM:	PRESTON ROAD/SH 289 AT LEBANON, JOHN HICKMAN, WARREN, AND GAYLORD; AND GAYLORD PARKWAY AT MALL RD F					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11999
TIP	IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT 5 TRAFFIC SIGNALS ALONG PRESTON ROAD AND GAYLORD PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	1.34
						VOC (LBS/DAY):	0.49

Project History: 64,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$158,970	\$320,000	OTHER - Cat 3 - TDC (MPO):						\$64,000
Right Of Way:	\$0		\$0	\$0	\$64,000	\$0	\$0	\$64,000	
Construction:	\$161,030		5:	\$320,000	\$0	\$0	\$0	\$320,000	
Construction Engineering:	\$52,343								
Contingencies:	\$6,937								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$379,280								
Funding by Share:			\$320,000	\$0	\$0	\$0	\$0	\$320,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-926	CS	E	FRISCO	FRISCO	\$230,000
LIMITS FROM:	OHIO DRIVE					REV DATE:	02/2016
LIMITS TO:	AT WARREN PARKWAY					MPO PROJECT ID:	19000
TIP	INTERSECTION IMPROVEMENT TO CONVERT EXISTING FOUR-WAY STOP TO A ROUNDABOUT					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$230,000	\$230,000	3LC:						\$230,000
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$230,000	\$230,000	
Construction:	\$1,900,000								
Construction Engineering:	\$129,375								
Contingencies:	\$26,159								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,285,534								
Funding by Share:			\$0	\$0	\$0	\$0	\$230,000	\$230,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-940	VA	E	VARIOUS	NCTCOG	\$1,378,874
LIMITS FROM:	UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN					REV DATE: 02/2016	
LIMITS TO:						MPO PROJECT ID: 20268.4	
TIP	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
DESCRIPTION:						MTP REFERENCE: FT3-004, FT3-011, FT3-012	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 275,775 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,378,874								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,378,874	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$275,775	\$0	\$275,775	
Construction Engineering:	\$90,279		7:	\$1,378,874	\$0	\$0	\$0	\$1,378,874	
Contingencies:	\$18,254								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,487,407								
Funding by Share:			\$1,378,874	\$0	\$0	\$0	\$0	\$1,378,874	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-374	CS	R	DALLAS	TXDOT-DALLAS	\$300,000
LIMITS FROM:	ON VALLEY VIEW/WALNUT FROM WEST OF GREENVILLE AVE					REV DATE: 08/2015	
LIMITS TO:	EAST OF AUDELIA RD					MPO PROJECT ID: 684	
TIP	INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE, AND AUDELIA RD					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-19, TSM2-001	
REMARKS:	REVISE LIMITS; REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,041,250								
Right Of Way:	\$300,000								
Construction:	\$3,052,250	\$300,000	7:	\$240,000	\$0	\$0	\$60,000	\$300,000	
Construction Engineering:	\$174,645								
Contingencies:	\$70,069								
Indirects:	\$170,068								
Bond Financing:	\$0								
Total Project Cost:	\$4,808,282								
Funding by Share:			\$240,000	\$0	\$0	\$60,000	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-714	VA	C	GARLAND	GARLAND	\$2,072,339
LIMITS FROM:	ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD					REV DATE: 02/2016	
LIMITS TO:	RANGER DRIVE					MPO PROJECT ID: 11065	
TIP	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:						MTP REFERENCE: BP2-012	
REMARKS:	DELAY TO FY2016; INCREASE CONSTRUCTION FUNDING					NOX (LBS/DAY): 1.38 VOC (LBS/DAY): 1.43	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,072,339	\$2,072,339	3LC:	\$0	\$0	\$0	\$766,331	\$766,331	
Construction Engineering:	\$128,900		5:	\$1,044,806	\$0	\$0	\$261,202	\$1,306,008	
Contingencies:	\$26,063								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,227,302								
Funding by Share:			\$1,044,806	\$0	\$0	\$261,202	\$766,331	\$2,072,339	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-812	CS	E	IRVING	IRVING	\$824,750
LIMITS FROM:	ON CONFLANS RD FROM W OF SH 161					REV DATE: 07/2014	
LIMITS TO:	VALLEY VIEW LANE					MPO PROJECT ID: 11237.2	
TIP	CONSTRUCT 4-LANE DIVIDED FACILITY					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-11	
REMARKS:	PLANNING CSJ 0918-48-902						

Project History: ADDITIONAL ENGINEERING FUNDS OF \$315,756 LOCAL CONTRIBUTION IN FY 2015 AND \$986,250 OF CAT 7 OBLIGATED IN FY 2007

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$824,750								
Right Of Way:	\$2,440,000								
Construction:	\$0	\$824,750	\$659,800	\$0	\$0	\$164,950	\$0	\$824,750	
Construction Engineering:	\$346,448								
Contingencies:	\$450,382								
Indirects:	\$338,826								
Bond Financing:	\$0								
Total Project Cost:	\$4,400,406								
Funding by Share:			\$659,800	\$0	\$0	\$164,950	\$0	\$824,750	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-817	CS	E	CARROLLTON	CARROLLTON	\$44,284
LIMITS FROM:	VARIOUS LOCATIONS IN CITY OF					REV DATE: 08/2015	
LIMITS TO:	CARROLLTON - OFF-SYSTEM					MPO PROJECT ID: 11428.1	
TIP	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSM2-002	
REMARKS:	DELAY ENGINEERING TO FY2016					NOX (LBS/DAY): 74.65 VOC (LBS/DAY): 42.521	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$44,284								
Right Of Way:	\$0								
Construction:	\$855,716	\$44,284	\$35,427	\$0	\$0	\$8,857	\$0	\$44,284	
Construction Engineering:	\$150,037								
Contingencies:	\$19,883								
Indirects:	\$55,135								
Bond Financing:	\$0								
Total Project Cost:	\$1,125,055								
Funding by Share:			\$35,427	\$0	\$0	\$8,857	\$0	\$44,284	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-818	CS	C,E	CARROLLTON	CARROLLTON	\$200,000
LIMITS FROM:	VARIOUS LOCATIONS IN CITY OF					REV DATE: 08/2015	
LIMITS TO:	CARROLLTON ON-SYSTEM					MPO PROJECT ID: 11428.2	
TIP	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSM2-002	
REMARKS:	DELAY ENGINEERING AND CONSTRUCTION TO FY2016					NOX (LBS/DAY): 16.05 VOC (LBS/DAY): 9.14	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$11,772								
Right Of Way:	\$0								
Construction:	\$188,228	\$200,000	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000	
Construction Engineering:	\$33,342								
Contingencies:	\$4,419								
Indirects:	\$12,252								
Bond Financing:	\$0								
Total Project Cost:	\$250,013								
Funding by Share:			\$160,000	\$40,000	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-820	VA	C	DALLAS	DALLAS	\$685,000
LIMITS FROM:	CITY OF DALLAS SAFETY PROGRAM					REV DATE:	07/2014
LIMITS TO:						MPO PROJECT ID:	11746
TIP	ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSM2-001, TSSF2-000
REMARKS:	LOCAL CONTRIBUTION BY CITY OF DALLAS					NOX (LBS/DAY):	0.01
						VOC (LBS/DAY):	0.01

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$190,000							
Right Of Way:	\$0							
Construction:	\$685,000	3LC:	\$0	\$0	\$0	\$171,250	\$171,250	
Construction Engineering:	\$38,535	5:	\$411,000	\$0	\$0	\$102,750	\$513,750	
Contingencies:	\$35,966							
Indirects:	\$25,125							
Bond Financing:	\$0							
Total Project Cost:	\$974,626							
Funding by Share:			\$411,000	\$0	\$0	\$102,750	\$171,250	
							\$685,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-884	CS	C	DALLAS	DALLAS CO	\$16,712,500
LIMITS FROM:	ON MEDICAL DISTRICT DR, FROM IH 35E					REV DATE:	05/2015
LIMITS TO:	HARRY HINES BLVD					MPO PROJECT ID:	11727
TIP	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-39
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION BY DALLAS AND DALLAS COUNTY						

Project History: FORMERLY MOTOR ST

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$3,488,000							
Right Of Way:	\$2,020,113							
Construction:	\$16,712,500	3LC:	\$0	\$0	\$0	\$679,845	\$679,845	
Construction Engineering:	\$979,751	7:	\$13,370,000	\$0	\$0	\$3,342,500	\$16,712,500	
Contingencies:	\$393,086							
Indirects:	\$954,073							
Bond Financing:	\$0							
Total Project Cost:	\$24,547,523							
Funding by Share:			\$13,370,000	\$0	\$0	\$3,342,500	\$679,845	
							\$17,392,345	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-908	CS	C	DALLAS	DALLAS CO	\$28,700,000
LIMITS FROM:	RIVERFRONT BLVD FROM CADIZ STREET					REV DATE:	11/2015
LIMITS TO:	UNION PACIFIC RAILROAD					MPO PROJECT ID:	11726.4
TIP	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-61.1, RSA1-61.2, RSA1-61.3, TSM2-001, BP2-017, BP2-019
REMARKS:	SPLIT FROM 11726; ADD PROJECT TO THE TIP/STIP; RTR 121-DA1; LOCAL CONTRIBUTION BY DALLAS COUNTY						

Project History: \$50,000 RTR SPENT IN FY2013 FOR ROW PREVIOUSLY

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$3,300,000							
Right Of Way:	\$600,000							
Construction:	\$28,700,000	3RTR121:	\$0	\$0	\$19,564,079	\$4,891,020	\$24,455,099	
Construction Engineering:	\$1,423,520	3LC:	\$0	\$0	\$0	\$4,244,901	\$4,244,901	
Contingencies:	\$571,130							
Indirects:	\$1,386,210							
Bond Financing:	\$0							
Total Project Cost:	\$35,980,860							
Funding by Share:			\$0	\$0	\$19,564,079	\$4,891,020	\$4,244,901	
							\$28,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-237	CS	C	LEWISVILLE	LEWISVILLE	\$4,658,260
LIMITS FROM:	ON CORPORATE DRIVE					REV DATE:	07/2014
LIMITS TO:	AT ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	20152
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 2					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-94
REMARKS:	PLANNING CSJ 0918-46-972; RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$662,589							
Right Of Way:	\$1,607,884							
Construction:	\$4,658,260	3RTR121:	\$0	\$0	\$3,726,608	\$931,652	\$0	\$4,658,260
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,928,733							
Funding by Share:			\$0	\$0	\$3,726,608	\$931,652	\$0	\$4,658,260

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-238	CS	C	LEWISVILLE	LEWISVILLE	\$8,284,939
LIMITS FROM:	ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD					REV DATE:	07/2014
LIMITS TO:	ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	20108
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-79
REMARKS:	PLANNING CSJ 0918-46-973; RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$641,389							
Right Of Way:	\$1,281,220							
Construction:	\$8,284,939	3RTR121:	\$0	\$0	\$6,627,951	\$1,656,988	\$0	\$8,284,939
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$10,207,548							
Funding by Share:			\$0	\$0	\$6,627,951	\$1,656,988	\$0	\$8,284,939

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-239	CS	C	LEWISVILLE	LEWISVILLE	\$4,167,621
LIMITS FROM:	ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD					REV DATE:	07/2014
LIMITS TO:	FM 2281					MPO PROJECT ID:	20111
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-80
REMARKS:	PLANNING CSJ 0918-46-974; RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$343,949							
Right Of Way:	\$0							
Construction:	\$4,167,621	3RTR121:	\$0	\$0	\$3,334,097	\$833,524	\$0	\$4,167,621
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,511,570							
Funding by Share:			\$0	\$0	\$3,334,097	\$833,524	\$0	\$4,167,621

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	C	DENTON	DENTON	\$330,600
LIMITS FROM:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					REV DATE: 02/2015	
LIMITS TO:						MPO PROJECT ID: 11614.5	
TIP	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY					FUNDING CATEGORY: 5	
DESCRIPTION:	OF DENTON					MTP REFERENCE: BP2-009, BP2-020	
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2016					NOX (LBS/DAY): 0.13	VOC (LBS/DAY): 0.10

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$64,520							
Right Of Way:	\$76,000							
Construction:	\$330,600	5:	\$264,480	\$0	\$0	\$66,120	\$0	\$330,600
Construction Engineering:	\$32,080							
Contingencies:	\$6,486							
Indirects:	\$28,861							
Bond Financing:	\$0							
Total Project Cost:	\$538,547							
Funding by Share:			\$264,480	\$0	\$0	\$66,120	\$0	\$330,600

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-273	CS	C	DENTON	DENTON	\$1,458,279
LIMITS FROM:	EVERS PARK BRIDGE AND TRAIL PROJECT, BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH), NICOSIA STREET AND UNT (WEST)					REV DATE: 07/2014	
LIMITS TO:	AND ATHLETIC COMPLEX AND RINEY RD (SOUTH)					MPO PROJECT ID: 11938	
TIP	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE					FUNDING CATEGORY: 9TE	
DESCRIPTION:	ROADWAYS					MTP REFERENCE: BP2-010, BP2-012	
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$109,371							
Right Of Way:	\$0							
Construction:	\$1,458,279	9TE:	\$1,254,120	\$0	\$0	\$313,530	\$0	\$1,567,650
Construction Engineering:	\$109,371							
Contingencies:	\$0							
Indirects:	\$7,043							
Bond Financing:	\$0							
Total Project Cost:	\$1,684,064							
Funding by Share:			\$1,254,120	\$0	\$0	\$313,530	\$0	\$1,567,650

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-281	CS	C	DENTON	DENTON	\$1,700,000
LIMITS FROM:	NORTH TEXAS BOULEVARD					REV DATE: 02/2015	
LIMITS TO:	AND IH 35E					MPO PROJECT ID: 20247	
TIP	DESIGN AND CONSTRUCT ROUNDABOUT					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSM2-001, MO3-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-DE1						

Project History: ROW DONATION IS MATCH TO RTR FUNDS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$300,000							
Right Of Way:	\$500,000							
Construction:	\$1,700,000	3RTR121:	\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000
Construction Engineering:	\$136,666							
Contingencies:	\$27,633							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,664,299							
Funding by Share:			\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-282	VA	E	CARROLLTON	CARROLLTON	\$727,670
LIMITS FROM:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					REV DATE:	02/2015
LIMITS TO:	WEST ROSEMEADE PARKWAY					MPO PROJECT ID:	40017
TIP	CONSTRUCT ≈ 2.1 MILES BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	BP2-016, BP2-020
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CARROLLTON					NOX (LBS/DAY):	3.03
						VOC (LBS/DAY):	2.40

Project History: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$727,670								
Right Of Way:	\$0								
Construction:	\$3,011,470	\$727,670	\$0	\$0	\$0	\$0	\$8	\$8	
Construction Engineering:	\$260,871		\$545,747	\$0	\$0	\$181,915	\$0	\$727,662	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,000,011								
Funding by Share:			\$545,747	\$0	\$0	\$181,915	\$8	\$727,670	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-283	VA	C	LEWISVILLE	LEWISVILLE	\$1,760,411
LIMITS FROM:	NORTH GARDEN RIDGE BOULEVARD FROM IH 35E					REV DATE:	02/2015
LIMITS TO:	NORTH VALLEY PARKWAY AND W MAIN STREET					MPO PROJECT ID:	40021
TIP	CONSTRUCT BIKE/PEDESTRIAN TRAIL, SIDEWALK, AND ON-STREET BIKE LANES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-016, BP2-017, BP2-019, BP2-020
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	3.64
						VOC (LBS/DAY):	2.88

Project History: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$132,031								
Right Of Way:	\$0								
Construction:	\$1,760,411	\$1,760,411	\$1,419,332	\$0	\$0	\$473,110	\$0	\$1,892,442	
Construction Engineering:	\$132,031								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,024,473								
Funding by Share:			\$1,419,332	\$0	\$0	\$473,110	\$0	\$1,892,442	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-284	VA	C,E	LITTLE ELM	LITTLE ELM	\$471,680
LIMITS FROM:	BRENT ELEMENTARY SCHOOL TRAIL CONNECTION FROM WITT ROAD					REV DATE:	05/2015
LIMITS TO:	FUTURE LAKEFRONT TRAIL					MPO PROJECT ID:	40013
TIP	CONSTRUCT ≈ 0.5 MILE SIDEWALK					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	BP2-009, BP2-010
REMARKS:	REVISE 9-TAP FUNDS TO CMAQ; DELAY ENGINEERING PHASE TO FY2016; LOCAL CONTRIBUTION PAID BY LITTLE ELM					NOX (LBS/DAY):	.030
						VOC (LBS/DAY):	.032

Project History: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$93,168								
Right Of Way:	\$0								
Construction:	\$378,512	\$471,680	\$0	\$0	\$0	\$0	\$211,277	\$211,277	
Construction Engineering:	\$18,168		\$195,000	\$0	\$0	\$83,571	\$0	\$278,571	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$489,848								
Funding by Share:			\$195,000	\$0	\$0	\$83,571	\$211,277	\$489,848	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-285	VA	C,E	LITTLE ELM	LITTLE ELM	\$2,587,965
LIMITS FROM:	HARTS BRANCH TRAIL FROM EAST ELDORADO PARKWAY					REV DATE:	05/2015
LIMITS TO:	WALKER LANE					MPO PROJECT ID:	40025
TIP	CONSTRUCT BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	3LC,9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-020
REMARKS:	REVISE FUNDING SOURCE FROM CMAQ TO 9-TAP; DELAY ENGINEERING PHASE TO FY2016; LOCAL CONTRIBUTION PAID BY LITTLE ELM						

Project History: PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$412,070								
Right Of Way:	\$0								
Construction:	\$2,175,895	\$2,587,965	\$0	\$0	\$0	\$0	\$290,050	\$290,050	
Construction Engineering:	\$160,320		\$1,720,000	\$0	\$0	\$738,235	\$0	\$2,458,235	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,748,285								
Funding by Share:			\$1,720,000	\$0	\$0	\$738,235	\$290,050	\$2,748,285	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-288	VA	T	VARIOUS	DCTA	\$930,950
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11639
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TDM2-200
REMARKS:	DELAY FY2015 FUNDS TO FY2016 AND ADD ADDITIONAL FY2016 FUNDING						

Project History: THIS PROJECT SUPPLEMENTS JA/RC FUNDS ON EXISTING PROJECTS TIP 12481.07, 12503.08, AND 12503.09

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$930,950	\$930,950	\$365,132	\$0	\$0	\$565,818	\$0	\$930,950	
Construction Engineering:	\$59,395								
Contingencies:	\$12,009								
Indirects:	\$44,965								
Bond Financing:	\$0								
Total Project Cost:	\$1,047,319								
Funding by Share:			\$365,132	\$0	\$0	\$565,818	\$0	\$930,950	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-289	CS	C	LEWISVILLE	LEWISVILLE	\$5,875,000
LIMITS FROM:	VALLEY RIDGE BLVD FROM MILL STREET					REV DATE:	05/2015
LIMITS TO:	COLLEGE STREET					MPO PROJECT ID:	20296
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ARTERIAL					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-182
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,875,000	\$5,875,000	\$0	\$0	\$4,700,000	\$1,175,000	\$0	\$5,875,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,875,000								
Funding by Share:			\$0	\$0	\$4,700,000	\$1,175,000	\$0	\$5,875,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-290	CS	E,R	DENTON	DENTON	\$350,000
LIMITS FROM:	HICKORY CREEK RD FROM FM 2181					REV DATE:	05/2016
LIMITS TO:	PROPOSED FM 2499					MPO PROJECT ID:	20297
TIP	CONSTRUCT AND WIDEN FROM 2 LANE DIVIDED TO 4 LANE UNDIVIDED URBAN ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-162
REMARKS:	CLARIFY SCOPE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$300,000							
Right Of Way:	\$50,000							
Construction:	\$2,650,000	\$350,000	3RTR121: \$0	\$0	\$280,000	\$70,000	\$0	\$350,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,000,000							
Funding by Share:			\$0	\$0	\$280,000	\$70,000	\$0	\$350,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-292	VA	E	VARIOUS	DCTA	\$224,691
LIMITS FROM:	HIKE AND BIKE TRAIL FROM MILL STREET AND JONES					REV DATE:	05/2016
LIMITS TO:	HIGHLAND VILLAGE/LEWISVILLE LAKE RAIL STATION					MPO PROJECT ID:	40036
TIP	CONSTRUCTION OF APPROX. 2.5 MILE SECTION OF A-TRAIN RAIL TRAIL (EAGLE POINT SECTION)					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010; BP2-012
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 2015 STATE TAP CALL FOR PROJECTS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$224,691							
Right Of Way:	\$0							
Construction:	\$2,546,492	\$224,691	9TAP: \$179,753	\$0	\$0	\$44,938	\$0	\$224,691
Construction Engineering:	\$224,691							
Contingencies:	\$77,366							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,073,240							
Funding by Share:			\$179,753	\$0	\$0	\$44,938	\$0	\$224,691

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-963	VA	C,E	LEWISVILLE	DCTA	\$1,374,500
LIMITS FROM:	DCTA BICYCLE/PEDESTRIAN FACILITY FROM THE INTERSECTION OF MILL STREET AND JONES ST					REV DATE:	08/2015
LIMITS TO:	LAKE PARK ROAD (FM 407)					MPO PROJECT ID:	54094.2
TIP	CONSTRUCT TRAIL ALONG THE A-TRAIN CORRIDOR					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012, BP2-016
REMARKS:	ADD PROJECT TO THE 2015-2018 TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$111,446							
Right Of Way:	\$0							
Construction:	\$1,263,054	\$1,374,500	9TE: \$1,188,757	\$0	\$0	\$297,189	\$0	\$1,485,946
Construction Engineering:	\$111,446							
Contingencies:	\$190,257							
Indirects:	\$141,961							
Bond Financing:	\$0							
Total Project Cost:	\$1,818,164							
Funding by Share:			\$1,188,757	\$0	\$0	\$297,189	\$0	\$1,485,946

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-005	CS	C	GARLAND	GARLAND	\$20,916,657
LIMITS FROM:	ON PLEASANT VALLEY ROAD; RICHFIELD DRIVE AT CREEK MEADOW LANE					REV DATE:	02/2016
LIMITS TO:	MILES ROAD					MPO PROJECT ID:	20124
TIP	CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-82, MO3-002
REMARKS:	REVISE FUNDING ACCOUNT; RTR 161-DA1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,965,145								
Right Of Way:	\$1,963,230								
Construction:	\$20,916,657	\$20,916,657	\$0	\$0	\$16,733,326	\$4,183,331	\$0	\$20,916,657	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,845,032								
Funding by Share:			\$0	\$0	\$16,733,326	\$4,183,331	\$0	\$20,916,657	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-006	CS	R	GRAND PRAIRIE	DALLAS CO	\$1,000,000
LIMITS FROM:	CAMP WISDOM RD FROM CARRIER PKWY					REV DATE:	11/2014
LIMITS TO:	FM 1382					MPO PROJECT ID:	11536
TIP	WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-18.2
REMARKS:	REVISE FUNDING SOURCE AND FY; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$1,000,000								
Construction:	\$13,700,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
Construction Engineering:	\$679,520								
Contingencies:	\$272,630								
Indirects:	\$661,710								
Bond Financing:	\$0								
Total Project Cost:	\$17,813,860								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-016	VA	C	DALLAS	DALLAS	\$55,017
LIMITS FROM:	CITYWIDE SIGNAL RETIMING					REV DATE:	11/2014
LIMITS TO:	AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT					MPO PROJECT ID:	11808.1
TIP	TRAFFIC SIGNAL IMPROVEMENT (OFF SYSTEM)					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	36.6
						VOC (LBS/DAY):	20.84

Project History: RESUBMISSION OF AUGUST 2014
MODIFICATION TO ADD TO 2015-2018
STIP

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$55,017	\$55,017	\$44,106	\$0	\$0	\$10,911	\$0	\$55,017	
Construction Engineering:	\$8,594								
Contingencies:	\$1,139								
Indirects:	\$2,657								
Bond Financing:	\$0								
Total Project Cost:	\$67,407								
Funding by Share:			\$44,106	\$0	\$0	\$10,911	\$0	\$55,017	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-017	VA	C	DALLAS	DALLAS	\$464,543
LIMITS FROM:	CITYWIDE SIGNAL RETIMING					REV DATE:	11/2014
LIMITS TO:	AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT					MPO PROJECT ID:	11808.1
TIP	TRAFFIC SIGNAL IMPROVEMENT (ON SYSTEM)					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	36.6
						VOC (LBS/DAY):	20.84

Project History: RESUBMISSION OF AUGUST 2014 MODIFICATION TO ADD TO 2015-2018 STIP

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$464,543	\$464,543	\$371,542	\$93,001	\$0	\$0	\$0	\$464,543
Construction Engineering:	\$72,562							
Contingencies:	\$9,616							
Indirects:	\$22,437							
Bond Financing:	\$0							
Total Project Cost:	\$569,158							
Funding by Share:			\$371,542	\$93,001	\$0	\$0	\$0	\$464,543

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-071	VA	C	CARROLLTON	TXDOT-DALLAS	\$300,000
LIMITS FROM:	ON BROADWAY/MAIN FROM BELTLINE/BROADWAY					REV DATE:	05/2016
LIMITS TO:	BROADWAY NORTH OF CROSBY					MPO PROJECT ID:	11585
TIP	CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:	CARROLLTON					MTP REFERENCE:	BP2-016; BP2-017
REMARKS:	DECREASE CONSTRUCTION AND DELAY TO FY2016					NOX (LBS/DAY):	0.18
						VOC (LBS/DAY):	0.19

Project History: 60,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TO BE IMPLEMENTED W/1H 35E CORRIDOR PROJECT; RELATED TO TIP 11580/CSJ 0918-47-070

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$300,000	\$300,000	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Construction Engineering:	\$19,140							
Contingencies:	\$5,970							
Indirects:	\$17,220							
Bond Financing:	\$0							
Total Project Cost:	\$342,330							
Funding by Share:			\$300,000	\$0	\$0	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-074	CS	E,R	RICHARDSON	RICHARDSON	\$300,000
LIMITS FROM:	ON CAMPBELL RD FROM COLLINS					REV DATE:	08/2015
LIMITS TO:	US 75					MPO PROJECT ID:	11794.2
TIP	EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN					FUNDING CATEGORY:	7
DESCRIPTION:	LANE ON FRONTAGE ROAD AT CAMPBELL; ADD AUXILIARY LANE ON CAMPBELL FROM US 75 TO COLLINS					MTP REFERENCE:	TSM2-001
REMARKS:	DELAY ENGINEERING AND ROW TO FY2016						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$150,000							
Right Of Way:	\$150,000							
Construction:	\$950,000	\$300,000	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Construction Engineering:	\$66,202							
Contingencies:	\$13,386							
Indirects:	\$50,118							
Bond Financing:	\$0							
Total Project Cost:	\$1,379,706							
Funding by Share:			\$240,000	\$0	\$0	\$60,000	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-082	CS	C	RICHARDSON	DALLAS CO	\$4,322,959
LIMITS FROM:	ON WEST SPRING VALLEY ROAD FROM WEATHERRED RD					REV DATE:	05/2016
LIMITS TO:	COIT RD					MPO PROJECT ID:	81332
TIP	INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF					FUNDING CATEGORY:	3RTR161,3LC
DESCRIPTION:	BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	TSM2-001, TSM2-002, BP2-012, BP2-017
REMARKS:	ADD CONSTRUCTION PHASE IN FY2016; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY, CITY OF RICHARDSON, AND CITY OF DALLAS; RTR 161-DA1						

Project History: CONSTRUCTION FUNDED AMOUNT OF \$7,148,007 PREVIOUSLY APPROVED IN FY2014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$985,000							
Right Of Way:	\$300,000							
Construction:	\$4,322,959	\$4,322,959	3RTR161: \$0	\$0	\$675,000	\$168,750	\$0	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$3,479,209	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,607,959							
Funding by Share:			\$0	\$0	\$675,000	\$168,750	\$3,479,209	\$4,322,959

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-091	VA	C	DALLAS	NCTCOG	\$1,000,000
LIMITS FROM:	SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT					REV DATE:	02/2016
LIMITS TO:						MPO PROJECT ID:	11926
TIP	JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	PI3-003
REMARKS:	DELAY CONSTRUCTION TO FY2016						

Project History: 100% FEDERAL PROJECT (WORKFORCE DEVELOPMENT PROVISION)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,000,000	\$1,000,000	7: \$1,000,000	\$0	\$0	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-119	VA	C	VARIOUS	DART	\$129,100,000
LIMITS FROM:	DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS					REV DATE:	02/2015
LIMITS TO:						MPO PROJECT ID:	55091
TIP	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS					FUNDING CATEGORY:	3TMF,3LC
DESCRIPTION:	LOCATIONS					MTP REFERENCE:	TR2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY DART						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$55,300,000							
Right Of Way:	\$0							
Construction:	\$129,100,000	\$129,100,000	3TMF: \$0	\$60,000,000	\$0	\$0	\$0	
Construction Engineering:	\$18,329,360		3LC: \$0	\$0	\$0	\$0	\$69,100,000	
Contingencies:	\$5,513,560							
Indirects:	\$8,906,520							
Bond Financing:	\$0							
Total Project Cost:	\$217,149,440							
Funding by Share:			\$0	\$60,000,000	\$0	\$0	\$69,100,000	\$129,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-134	CS	C	WILMER	DALLAS CO	\$14,223,000
LIMITS FROM:	PLEASANT RUN ROAD FROM LANCASTER-HUTCHINS					REV DATE:	11/2015
LIMITS TO:	MILLERS FERRY					MPO PROJECT ID:	11981
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-33
REMARKS:	CHANGE CSJ TO 0918-47-134; INCREASE CONSTRUCTION FUNDING; RTR 121-DA2						

Project History: PRIOR CSJ 0000-18-015: FUNDING CHANGES PART OF TDC/MPO REVOLVER SWAP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$1,200,000	\$14,223,000	3RTR121:	\$0	\$0	\$14,223,000	\$0	\$0	\$14,223,000	
Right Of Way:	\$0									
Construction:	\$14,223,000									
Construction Engineering:	\$794,344									
Contingencies:	\$318,699									
Indirects:	\$773,525									
Bond Financing:	\$0									
Total Project Cost:	\$17,309,568									
Funding by Share:			\$0	\$0	\$14,223,000	\$0	\$0	\$14,223,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-135	VA	E	DESOTO	NCTCOG	\$160,000
LIMITS FROM:	ROY ORR CROSSING OF TEN MILE CREEK JUST EAST OF HAMPTON RD					REV DATE:	08/2015
LIMITS TO:	NORTH OF E. PLEASANT RUN ROAD (BEHIND CITY HALL)					MPO PROJECT ID:	11614.6
TIP	PRELIMINARY ENGINEERING FOR A BIKE/PEDESTRIAN CROSSING					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	REVISE SCOPE; CHANGE CSJ TO 0918-47-135; MOVE TO FY2016					NOX (LBS/DAY):	.68
						VOC (LBS/DAY):	.73

Project History: 32,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PRIOR CSJ 0918-47-902

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$160,000	\$160,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$32,000	\$0	\$0	\$32,000	
Right Of Way:	\$0									
Construction:	\$0									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$160,000									
Funding by Share:			\$160,000	\$0	\$0	\$0	\$0	\$160,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-136	FM 1382	E	CEDAR HILL	CEDAR HILL	\$299,997
LIMITS FROM:	HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH					REV DATE:	05/2015
LIMITS TO:	JOE POOL LAKE OVERLOOK ENTRANCE					MPO PROJECT ID:	40027
TIP	CONSTRUCT ≈ 2 MILES OF SHARED-USE PATH (PHASE 2)					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$299,997	\$299,997	9TAP:	\$224,998	\$0	\$0	\$74,999	\$0	\$299,997	
Right Of Way:	\$0									
Construction:	\$3,665,006									
Construction Engineering:	\$299,997									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$4,265,000									
Funding by Share:			\$224,998	\$0	\$0	\$74,999	\$0	\$299,997		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-137	VA	E	DALLAS	DALLAS CO	\$1,160,862
LIMITS FROM:	NORTHAVEN TRAIL FROM WEST OF MIDWAY ROAD (CINDERELLA LN)					REV DATE:	11/2015
LIMITS TO:	WALNUT HILL/DENTON DART STATION (DENTON DR)					MPO PROJECT ID:	40014
TIP	CONSTRUCT PHASES 2B AND 2C OF MULTIMODAL TRAIL, ON STREET BIKE FACILITY, AND					FUNDING CATEGORY:	3LC,9TAP
DESCRIPTION:	SIDEWALK IMPROVEMENTS					MTP REFERENCE:	BP2-010, BP2-012, BP2-016
REMARKS:	CLARIFY LIMITS; DELAY ENGINEERING TO FY2016; INCREASE LOCAL FUNDING; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History: PROJECT FUNDING IS 63% FEDERAL AND 37% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,160,862								
Right Of Way:	\$0								
Construction:	\$3,618,132	\$1,160,862	\$0	\$0	\$0	\$0	\$900,000	\$900,000	
Construction Engineering:	\$260,862		\$164,343	\$0	\$0	\$96,519	\$0	\$260,862	
Contingencies:	\$150,674								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,190,530								
Funding by Share:			\$164,343	\$0	\$0	\$96,519	\$900,000	\$1,160,862	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-138	VA	C,E	DALLAS	DALLAS	\$93,478
LIMITS FROM:	ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PWKY ON THE NORTH, CEDAR HILL AVE ON THE EAST,					REV DATE:	08/2015
LIMITS TO:	W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST					MPO PROJECT ID:	40024
TIP	PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN					FUNDING CATEGORY:	9TAP
DESCRIPTION:	IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD					MTP REFERENCE:	BP2-009, BP2-010, BP2-018
REMARKS:	REVISE FUNDING FROM CMAQ TO CAT 9 TAP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$93,478								
Right Of Way:	\$0								
Construction:	\$0	\$93,478	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	
Construction Engineering:	\$6,522								
Contingencies:	\$3,039								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$103,039								
Funding by Share:			\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-140	VA	E,R	FARMERS BRANCH	FARMERS BRANCH	\$114,013
LIMITS FROM:	BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS					REV DATE:	05/2015
LIMITS TO:						MPO PROJECT ID:	40028
TIP	PEDESTRIAN BRIDGE AND SIDEWALK ALONG MARSH LANE AND ON-STREET BIKEWAY					FUNDING CATEGORY:	9TAP
DESCRIPTION:	IMPROVEMENTS ON ROSSER RD FROM IH 635 TO VALLEY VIEW LANE, INCLUDING SIGNAL IMPROVEMENTS AT THE ROSSER ROAD/VALLEY VIEW LANE INTERSECTION					MTP REFERENCE:	TSM3-001, BP2-010, BP2-019
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$104,013								
Right Of Way:	\$10,000								
Construction:	\$522,574	\$114,013	\$85,510	\$0	\$0	\$28,503	\$0	\$114,013	
Construction Engineering:	\$44,413								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$681,000								
Funding by Share:			\$85,510	\$0	\$0	\$28,503	\$0	\$114,013	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-141	VA	C,E	GRAND PRAIRIE	GRAND PRAIRIE	\$596,223
LIMITS FROM:	CITY WIDE SAFE ROUTES TO SCHOOL IMPROVEMENTS AND SIDEWALK IMPROVEMENTS					REV DATE: 05/2015	
LIMITS TO:	IN PROXIMITY TO VARIOUS SCHOOLS IN GRAND PRAIRIE					MPO PROJECT ID: 40030	
TIP DESCRIPTION:	CITY WIDE SAFE ROUTES TO SCHOOL IMPROVEMENTS AND SIDEWALK IMPROVEMENTS					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),3LC,9TAP	
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION BY CITY OF GRAND PRAIRIE					MTP REFERENCE: BP2-009, BP2-010, BP2-017	

Project History: 115,155 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$95,550								
Right Of Way:	\$0								
Construction:	\$500,673	\$596,223	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$115,155	\$0	\$115,155	
Construction Engineering:	\$37,550		3LC:	\$0	\$0	\$0	\$58,000	\$58,000	
Contingencies:	\$0		9TAP:	\$575,773	\$0	\$0	\$0	\$575,773	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$633,773								
Funding by Share:			\$575,773	\$0	\$0	\$0	\$58,000	\$633,773	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-143	VA	C	MESQUITE	MESQUITE	\$1,863,497
LIMITS FROM:	MILITARY PARKWAY TRAIL FROM SAM HOUSTON					REV DATE: 02/2015	
LIMITS TO:	RODEO CENTER BOULEVARD					MPO PROJECT ID: 40006	
TIP DESCRIPTION:	CONSTRUCT ≈ 1.6 MILE BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY: 9TAP	
REMARKS:	ADD PROJECT TO THE TIP/STIP					MTP REFERENCE: BP2-010, BP2-012	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$415,446								
Right Of Way:	\$0								
Construction:	\$1,863,497	\$1,863,497	9TAP:	\$1,617,994	\$0	\$0	\$404,499	\$0	
Construction Engineering:	\$158,996								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,437,939								
Funding by Share:			\$1,617,994	\$0	\$0	\$404,499	\$0	\$2,022,493	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-144	VA	C,E	MESQUITE	MESQUITE	\$450,000
LIMITS FROM:	SKYLINE TRAIL ALONG TOWN EAST BOULEVARD FROM MILITARY PARKWAY					REV DATE: 02/2015	
LIMITS TO:	SKYLINE BOULEVARD					MPO PROJECT ID: 40022	
TIP DESCRIPTION:	CONSTRUCT BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY: 5	
REMARKS:	ADD PROJECT TO THE TIP/STIP					MTP REFERENCE: BP2-012, BP2-020	
						NOX (LBS/DAY): 3.29	VOC (LBS/DAY): 2.61

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000								
Right Of Way:	\$0								
Construction:	\$400,000	\$450,000	5:	\$400,000	\$0	\$0	\$100,000	\$0	
Construction Engineering:	\$50,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-150	VA	C	IRVING	IRVING	\$4,000,000
LIMITS FROM:	CITYWIDE IMPLEMENTATION OF CITY OF IRVING'S ATM					REV DATE: 11/2015	
LIMITS TO:	COMMUNICATION SYSTEMS					MPO PROJECT ID: 11998	
TIP	CONSTRUCTION AND INSTALLATION OF SIGNAL CONTROLLERS, WIRELESS					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:	COMMUNICATION SYSTEM, CENTRAL MANAGEMENT SYSTEM SOFTWARE, AND PERIPHERAL SYSTEMS RELATED TO THE TRAFFIC SIGNAL NETWORK					MTP REFERENCE: TSM2-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF IRVING					NOX (LBS/DAY): 5,588.43	VOC (LBS/DAY): 941.84

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000	3LC: \$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
Construction Engineering:	\$263,644		5: \$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	
Contingencies:	\$53,307								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,316,951								
Funding by Share:			\$2,000,000	\$0	\$0	\$500,000	\$1,500,000	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-026	FM 546	C	MCKINNEY	TXDOT-DALLAS	\$19,970,564
LIMITS FROM:	SH 5					REV DATE: 11/2015	
LIMITS TO:	EAST OF COUNTRY LANE/AIRPORT ROAD					MPO PROJECT ID: 20275	
TIP	NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE					FUNDING CATEGORY: 2M,3RTR121	
DESCRIPTION:	DART RAILROAD CORRIDOR					MTP REFERENCE: NRSA1-DAL-142	
REMARKS:	REVISE CONSTRUCTION FUNDING AND ADVANCE TO FY2016; RTR 121-CC1, CAT2M-PROP1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,770,000								
Right Of Way:	\$0								
Construction:	\$19,970,564	\$19,970,564	2M: \$0	\$18,406,066	\$0	\$0	\$0	\$18,406,066	
Construction Engineering:	\$1,060,437		3RTR121: \$0	\$0	\$1,347,561	\$216,937	\$0	\$1,564,498	
Contingencies:	\$2,120,874								
Indirects:	\$964,578								
Bond Financing:	\$0								
Total Project Cost:	\$25,886,453								
Funding by Share:			\$0	\$18,406,066	\$1,347,561	\$216,937	\$0	\$19,970,564	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-023	FM 3549	E,R	ROCKWALL	TXDOT-DALLAS	\$4,300,000
LIMITS FROM:	IH 30					REV DATE: 11/2015	
LIMITS TO:	NORTH OF SH 66					MPO PROJECT ID: 83222	
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION					FUNDING CATEGORY: 3LC,S102	
DESCRIPTION:						MTP REFERENCE: NRSA1- DAL-129	
REMARKS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE FUNDING; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,800,000								
Right Of Way:	\$2,500,000								
Construction:	\$10,256,618	\$4,300,000	3LC: \$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000	
Construction Engineering:	\$503,764		S102: \$2,250,000	\$250,000	\$0	\$0	\$0	\$2,500,000	
Contingencies:	\$202,115								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,262,497								
Funding by Share:			\$2,250,000	\$250,000	\$0	\$0	\$1,800,000	\$4,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1047-03-068	FM 1382	C,E	CEDAR HILL	TXDOT-DALLAS	\$900,000
LIMITS FROM:	SOUTHEAST OF WEST SPINE ROAD					REV DATE:	11/2015
LIMITS TO:	WEST OF NEW CLARK ROAD					MPO PROJECT ID:	25014
TIP	INTERSECTION IMPROVEMENTS-CONSTRUCT TURN LANES					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL					NOX (LBS/DAY):	0.73
						VOC (LBS/DAY):	0.27

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$800,000	\$900,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
Construction Engineering:	\$50,187		\$400,000	\$100,000	\$0	\$0	\$0	\$500,000	
Contingencies:	\$10,148								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$960,335								
Funding by Share:			\$400,000	\$100,000	\$0	\$0	\$400,000	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-037	FM 664	R	RED OAK	TXDOT-DALLAS	\$8,200,000
LIMITS FROM:	ON OVILLA RD/FM 664 FROM WESTMORELAND RD					REV DATE:	05/2016
LIMITS TO:	IH 35E					MPO PROJECT ID:	11751
TIP	WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	S102
DESCRIPTION:	ALONG OVILLA RD/FM 664					MTP REFERENCE:	RSA1-523.1, TSM2-001
REMARKS:	INCREASE ROW; REMOVE UTILITY PHASE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,550,884								
Right Of Way:	\$8,200,000								
Construction:	\$31,971,068	\$8,200,000	\$6,560,000	\$820,000	\$0	\$820,000	\$0	\$8,200,000	
Construction Engineering:	\$1,774,919								
Contingencies:	\$712,115								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$44,208,986								
Funding by Share:			\$6,560,000	\$820,000	\$0	\$820,000	\$0	\$8,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-122	IH 30	C	GRAND PRAIRIE	TXDOT-DALLAS	\$20,300,000
LIMITS FROM:	BELT LINE RD					REV DATE:	11/2015
LIMITS TO:	MACARTHUR BLVD					MPO PROJECT ID:	52520
TIP	CONSTRUCT 3 LANE FRONTAGE ROADS ON EACH SIDE (EB AND WB)					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.2, FT3-007
REMARKS:	REVISE FUNDING; CAT2M-PROP1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$680,989								
Right Of Way:	\$1,500,000								
Construction:	\$20,300,000	\$20,300,000	\$0	\$20,300,000	\$0	\$0	\$0	\$20,300,000	
Construction Engineering:	\$1,335,597								
Contingencies:	\$270,050								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,086,636								
Funding by Share:			\$0	\$20,300,000	\$0	\$0	\$0	\$20,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-148	IH 30	C	GRAND PRAIRIE	TXDOT-DALLAS	\$9,009,370
LIMITS FROM:	NW 7TH					REV DATE: 05/2015	
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID: 20227	
TIP	CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND MODIFY RAMPS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FT1-28.50.1, FT3-007	
REMARKS:	INCREASE CONSTRUCTION FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$919,290	\$9,009,370						
Right Of Way:	\$2,647,600							
Construction:	\$9,009,370		\$7,207,496	\$1,801,874	\$0	\$0	\$0	\$9,009,370
Construction Engineering:	\$426,847							
Contingencies:	\$108,890							
Indirects:	\$500,021							
Bond Financing:	\$0							
Total Project Cost:	\$13,612,018							
Funding by Share:			\$7,207,496	\$1,801,874	\$0	\$0	\$0	\$9,009,370

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1290-02-017	SH 276	R	ROCKWALL	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	SH 205					REV DATE: 05/2015	
LIMITS TO:	FM 549					MPO PROJECT ID: 2998	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: RSA1-612.0	
REMARKS:	REVISE SCOPE; REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,170,658	\$4,000,000						
Right Of Way:	\$4,000,000							
Construction:	\$2,250,000		\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$852,329							
Contingencies:	\$1,231,142							
Indirects:	\$926,197							
Bond Financing:	\$0							
Total Project Cost:	\$12,430,326							
Funding by Share:			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-032	FM 1378	E	ALLEN	COLLIN CO	\$319,202
LIMITS FROM:	ROCKRIDGE ROAD					REV DATE: 11/2015	
LIMITS TO:	STACY ROAD					MPO PROJECT ID: 20081	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: RSA1-237.07	
REMARKS:	REVISE SCOPE, REMOVE ROW AND CONST PHASES; RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$319,202	\$319,202						
Right Of Way:	\$0							
Construction:	\$0		\$0	\$0	\$255,362	\$63,840	\$0	\$319,202
Construction Engineering:	\$320,926							
Contingencies:	\$128,759							
Indirects:	\$371,394							
Bond Financing:	\$0							
Total Project Cost:	\$1,140,281							
Funding by Share:			\$0	\$0	\$255,362	\$63,840	\$0	\$319,202

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	KAUFMAN	1494-03-001	FM 3486	C,R	VARIOUS	TXDOT-DALLAS	\$5,149,742	
LIMITS FROM:	FM 986					REV DATE: 11/2015		
LIMITS TO:	SH 34					MPO PROJECT ID: 54036		
TIP	RECONSTRUCT 2 LANE COUNTY ROAD TO 2 LANE FM HIGHWAY					FUNDING CATEGORY: 1,3LC,4		
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-111		
REMARKS:	REVISE LIMITS AND REVISE SCOPE; ADVANCE ROW TO FY2016; ADD CONSTRUCTION TO FY2016; CAT4-PROP1; LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$500							
Construction:	\$5,149,242	1:	\$119,394	\$0	\$0	\$29,848	\$0	\$149,242
Construction Engineering:	\$347,311	3LC:	\$0	\$0	\$0	\$0	\$500	\$500
Contingencies:	\$107,416	4:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,104,469							
Funding by Share:			\$119,394	\$5,000,000	\$0	\$29,848	\$500	\$5,149,742

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2056-01-042	FM 2551	E	MURPHY	TXDOT-DALLAS	\$750,000
LIMITS FROM:	FM 2514					REV DATE: 11/2015	
LIMITS TO:	FM 2170 SOUTH					MPO PROJECT ID: 83209	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-110	
REMARKS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE FUNDING AND ADD ENGINEERING PHASE TO THE TIP/STIP; RTR 121-CC2						

Project History: ADDITIONAL \$1.2 MILLION LOCAL FUNDS EXPENDED IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$750,000							
Right Of Way:	\$8,948,137							
Construction:	\$0	3RTR121:	\$0	\$0	\$600,000	\$150,000	\$0	\$750,000
Construction Engineering:	\$1,823,995							
Contingencies:	\$731,805							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$12,253,937							
Funding by Share:			\$0	\$0	\$600,000	\$150,000	\$0	\$750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-126	IH 635	C	MESQUITE	TXDOT-DALLAS	\$5,969,912
LIMITS FROM:	SOUTH OF GROSS RD					REV DATE: 02/2016	
LIMITS TO:	US 80					MPO PROJECT ID: 53053	
TIP	CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE, INTERSECTION AND RAMP IMPROVEMENTS AT GROSS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FT1-131.20.2, TSM2-001, IN1-32.578.1, IN1-32.563.1	
REMARKS:	DELAY CONSTRUCTION TO FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,130,088							
Right Of Way:	\$3,600,753							
Construction:	\$5,969,912	7:	\$4,775,930	\$1,193,982	\$0	\$0	\$0	\$5,969,912
Construction Engineering:	\$270,688							
Contingencies:	\$69,053							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,040,494							
Funding by Share:			\$4,775,930	\$1,193,982	\$0	\$0	\$0	\$5,969,912

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-049	IH 20	C	GRAND PRAIRIE	TXDOT-DALLAS	\$28,835,587
LIMITS FROM:	WEST OF CARRIER PARKWAY					REV DATE:	11/2015
LIMITS TO:	FM 1382 (BELT LINE ROAD)					MPO PROJECT ID:	20212
TIP	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS					FUNDING CATEGORY:	2M,3RTR121,4
DESCRIPTION:						MTP REFERENCE:	FT1-30.80.2
REMARKS:	REVISE CONSTRUCTION FUNDING SOURCES AND INCREASE CONSTRUCTION FUNDING; RTR121-DA2; CAT2M-PROP1, CAT4-PROP1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$28,835,587							
Right Of Way:	\$1,500,000								
Construction:	\$28,835,587		2M:	\$2,240,000	\$22,175,000	\$0	\$0	\$0	\$24,415,000
Construction Engineering:	\$1,827,485		3RTR121:	\$0	\$0	\$1,235,587	\$0	\$0	\$1,235,587
Contingencies:	\$369,507		4:	\$0	\$3,185,000	\$0	\$0	\$0	\$3,185,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$35,032,579								
Funding by Share:			\$2,240,000	\$25,360,000	\$1,235,587	\$0	\$0	\$28,835,587	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-060	IH 20	E,R	DUNCANVILLE	TXDOT-DALLAS	\$1,721,253
LIMITS FROM:	NORTH MAIN STREET					REV DATE:	02/2016
LIMITS TO:	CAMP WISDOM ROAD					MPO PROJECT ID:	11265
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FT1-30.80.5, TSM2-001
REMARKS:	NO CHANGE						

Project History: \$5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM, IT WAS NEVER RECEIVED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$160,659	\$1,721,253							
Right Of Way:	\$1,560,594								
Construction:	\$3,278,747		7:	\$1,377,002	\$344,251	\$0	\$0	\$0	\$1,721,253
Construction Engineering:	\$163,937								
Contingencies:	\$213,119								
Indirects:	\$160,331								
Bond Financing:	\$0								
Total Project Cost:	\$5,537,387								
Funding by Share:			\$1,377,002	\$344,251	\$0	\$0	\$0	\$1,721,253	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-076	IH 20	C,E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$38,488,670
LIMITS FROM:	SH 161/LAKERIDGE PARKWAY					REV DATE:	02/2016
LIMITS TO:	EAST OF CARRIER PARKWAY					MPO PROJECT ID:	55031
TIP	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS					FUNDING CATEGORY:	1,2M,4,SBPE,S102
DESCRIPTION:						MTP REFERENCE:	FT1-30.80.1, FT1-30.80.2, FT3-007
REMARKS:	INCREASE ROW FUNDING; ADVANCE ROW AND ENG TO FY2016; ADD CONSTRUCTION PHASE; CAT2M-PROP1 AND CAT4-PROP1						

Project History: CAT 1 FOR OVERRUNS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$38,488,670							
Right Of Way:	\$5,000,000								
Construction:	\$31,488,670		1:	\$3,590,936	\$897,734	\$0	\$0	\$0	\$4,488,670
Construction Engineering:	\$1,327,218		2M:	\$0	\$19,738,012	\$0	\$0	\$0	\$19,738,012
Contingencies:	\$338,576		4:	\$0	\$7,261,988	\$0	\$0	\$0	\$7,261,988
Indirects:	\$0		SBPE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Bond Financing:	\$0	S102:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000	
Total Project Cost:	\$40,154,464								
Funding by Share:			\$9,690,936	\$28,797,734	\$0	\$0	\$0	\$38,488,670	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-077	IH 20	C,E,R	DUNCANVILLE	TXDOT-DALLAS	\$1,322,136
LIMITS FROM:	EAST OF KIRNWOOD DR					REV DATE:	11/2015
LIMITS TO:	WHEATLAND RD					MPO PROJECT ID:	55107
TIP	INTERSECTION IMPROVEMENTS ON EASTBOUND FRONTAGE ROAD AT WHEATLAND RD,					FUNDING CATEGORY:	1,2M,SBPE,S102
DESCRIPTION:	ADD RIGHT AND LEFT TURN BAYS					MTP REFERENCE:	TSM2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP; CAT2M-PROP1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$52,000	\$1,322,136	1:	\$37,664	\$9,416	\$0	\$0	\$0	\$47,080
Right Of Way:	\$211,600		2M:	\$0	\$1,011,456	\$0	\$0	\$0	\$1,011,456
Construction:	\$1,058,536		SBPE:	\$0	\$52,000	\$0	\$0	\$0	\$52,000
Construction Engineering:	\$66,666		S102:	\$190,440	\$21,160	\$0	\$0	\$0	\$211,600
Contingencies:	\$13,480								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,402,282								
Funding by Share:			\$228,104	\$1,094,032	\$0	\$0	\$0	\$1,322,136	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-02-008	FM 2514	E,R	PARKER	TXDOT-DALLAS	\$8,450,000
LIMITS FROM:	FM 2551					REV DATE:	02/2016
LIMITS TO:	WEST OF FM 1378					MPO PROJECT ID:	20083
TIP	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY					FUNDING CATEGORY:	3LC,SBPE,S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-72
REMARKS:	LOCAL CONTRIBUTION BY COLLIN COUNTY; RTR MATCH BY TXDOT AND LOCAL FUNDS; RTR 121-CC1 & RTR 121-CC2; NO CHANGE						

Project History: ROW CSJ 2679-02-009

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$950,000	\$8,450,000	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Right Of Way:	\$7,500,000		SBPE:	\$0	\$700,000	\$0	\$0	\$0	\$700,000
Construction:	\$16,485,857		S102:	\$6,000,000	\$750,000	\$0	\$750,000	\$0	\$7,500,000
Construction Engineering:	\$1,009,354								
Contingencies:	\$404,963								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,350,174								
Funding by Share:			\$6,000,000	\$1,450,000	\$0	\$750,000	\$250,000	\$8,450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	3559-01-005	SH 170	C,E	VARIOUS	TXDOT-DALLAS	\$17,681,367
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	11/2015
LIMITS TO:	WEST OF SH 114 INTERCHANGE					MPO PROJECT ID:	11989.1
TIP	CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION-					FUNDING CATEGORY:	1,3RTR121,7,12,SBPE
DESCRIPTION:	FRONTAGE ROAD BYPASS					MTP REFERENCE:	TSM2-001, MO3-001, IN1-10.531.1, FT3-007
REMARKS:	DELAY ENGINEERING TO FY2016 AND ADJUST SHARES; INCREASE CONSTRUCTION FUNDING; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,100,000	\$17,681,367	1:	\$465,094	\$116,273	\$0	\$0	\$0	\$581,367
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$5,332,800	\$0	\$0	\$5,332,800
Construction:	\$16,581,367		7:	\$2,133,760	\$533,440	\$0	\$0	\$0	\$2,667,200
Construction Engineering:	\$767,666		12:	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
Contingencies:	\$489,407		SBPE:	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,938,440								
Funding by Share:			\$8,998,854	\$3,349,713	\$5,332,800	\$0	\$0	\$17,681,367	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FY 2016 Total YOE Cost of Approved Phases:							\$1,112,645,986
FY 2016 Total Authorized Funding by Share:							\$1,165,005,437
FY 2016 Total Authorized Funding by Category:							\$1,165,005,437

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-017	CS	C	ADDISON	ADDISON	\$1,100,000
LIMITS FROM:	KELLER SPRINGS RD AT ADDISON RD					REV DATE:	07/2014
LIMITS TO:	WIDEN INTERSECTION APPROACHES					MPO PROJECT ID:	82048
TIP						FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY ADDISON						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,100,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	

DALLAS	DALLAS	0000-18-026	CS	C	MESQUITE	MESQUITE	\$10,500,000
LIMITS FROM:	ON LAWSON RD FROM MILAM RD					REV DATE:	07/2014
LIMITS TO:	CLAY-MATHIS RD					MPO PROJECT ID:	83052
TIP	WIDEN FROM 2 LANES TO 4 LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-166
REMARKS:	LOCAL CONTRIBUTION PAID BY MESQUITE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$10,500,000	\$10,500,000	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,500,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000	

DALLAS	DALLAS	0000-18-034	CS	C,E,R	RICHARDSON	RICHARDSON	\$256,200
LIMITS FROM:	CAMPBELL RD AT JUPITER RD					REV DATE:	07/2014
LIMITS TO:	ADD RIGHT TURN LANE					MPO PROJECT ID:	83148
TIP						FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY MESQUITE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$21,000								
Right Of Way:	\$25,200								
Construction:	\$210,000	\$256,200	\$0	\$0	\$0	\$0	\$256,200	\$256,200	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$256,200								
Funding by Share:			\$0	\$0	\$0	\$0	\$256,200	\$256,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-036	SH 190	C	VARIOUS	NTTA	\$78,300,000
LIMITS FROM:	ON PGBT FROM DNT					REV DATE:	11/2014
LIMITS TO:	US 75					MPO PROJECT ID:	83197
TIP	WIDEN ROADWAY FROM 6 TO 8 LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-120.20.1
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT; LOCAL CONTRIBUTION PAID BY NTTA						

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$78,300,000							
Right Of Way:	\$0								
Construction:	\$78,300,000		3LC:	\$0	\$0	\$0	\$0	\$78,300,000	\$78,300,000
Construction Engineering:	\$3,366,900								
Contingencies:	\$140,940								
Indirects:	\$3,781,890								
Bond Financing:	\$0								
Total Project Cost:	\$85,589,730								
Funding by Share:			\$0	\$0	\$0	\$0	\$78,300,000	\$78,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-040	SH 78	C	GARLAND	TXDOT-DALLAS	\$2,205,000
LIMITS FROM:	IH 635					REV DATE:	07/2014
LIMITS TO:	FOREST LANE					MPO PROJECT ID:	2810
TIP	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	MO 102775					NOX (LBS/DAY):	7.27
						VOC (LBS/DAY):	4.15

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$555,000	\$2,205,000							
Right Of Way:	\$0								
Construction:	\$2,205,000		5:	\$1,764,000	\$441,000	\$0	\$0	\$0	\$2,205,000
Construction Engineering:	\$258,003								
Contingencies:	\$335,404								
Indirects:	\$252,327								
Bond Financing:	\$0								
Total Project Cost:	\$3,605,734								
Funding by Share:			\$1,764,000	\$441,000	\$0	\$0	\$0	\$2,205,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-216	IH 30	C,E	VARIOUS	TXDOT-DALLAS	\$1,459,765
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	08/2015
LIMITS TO:	HUNT COUNTY LINE					MPO PROJECT ID:	11996.9
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY:	5,SBPE
DESCRIPTION:						MTP REFERENCE:	ITS2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	8,326.76
						VOC (LBS/DAY):	1,403.3

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$68,187	\$1,459,765							
Right Of Way:	\$0								
Construction:	\$1,391,578		5:	\$1,113,262	\$278,316	\$0	\$0	\$0	\$1,391,578
Construction Engineering:	\$95,204		SBPE:	\$0	\$68,187	\$0	\$0	\$0	\$68,187
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,554,969								
Funding by Share:			\$1,113,262	\$346,503	\$0	\$0	\$0	\$1,459,765	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-960	US 75	E	VARIOUS	TXDOT-DALLAS	\$1,500,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 05/2016	
LIMITS TO:	SH 121					MPO PROJECT ID: 30006	
TIP	REMOVE HOV LANES AND ADD SHOULDER RUNNING LANES (PHASE I)					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: FT3-010	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$0							
Construction:	\$20,000,000	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$1,310,520							
Contingencies:	\$320,840							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$23,131,360							
Funding by Share:			\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-990	US 75	E	RICHARDSON	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	IH 635					REV DATE: 05/2016	
LIMITS TO:	COLLIN COUNTY LINE					MPO PROJECT ID: 30005	
TIP	REMOVE HOV LANES AND ADD SHOULDER RUNNING LANES (PHASE I)					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: FT3-010	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$20,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$645,480							
Contingencies:	\$149,160							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$21,794,640							
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-025	US 377	C	DENTON	TXDOT-DALLAS	\$10,780,752
LIMITS FROM:	IH 35E					REV DATE: 05/2016	
LIMITS TO:	SOUTH OF FM 1830					MPO PROJECT ID: 20118	
TIP	WIDEN 2 LANE TO 6 LANE URBAN SECTION					FUNDING CATEGORY: 2M,3RTR121	
DESCRIPTION:						MTP REFERENCE: RSA1-368.3	
REMARKS:	LETS WITH TIP 20215/CSJ 0081-04-035; RTR 121-DE1, CAT 2M-PROP 1						

Project History: \$1M OF 3LC APPROVED FOR ENGINEERING IN FY 2013 AS WELL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$5,125,000							
Construction:	\$10,780,752	\$10,780,752	\$0	\$10,680,752	\$0	\$0	\$0	\$10,680,752
Construction Engineering:	\$788,939				\$100,000	\$0	\$0	\$100,000
Contingencies:	\$316,530							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$20,011,221							
Funding by Share:			\$0	\$10,680,752	\$100,000	\$0	\$0	\$10,780,752

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-035	US 377	C	DENTON	TXDOT-DALLAS	\$6,960,154
LIMITS FROM:	AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E)					REV DATE:	05/2016
LIMITS TO:						MPO PROJECT ID:	20215
TIP	REPLACE WITH 6 LANE OVERPASS					FUNDING CATEGORY:	2M,3RTR121
DESCRIPTION:						MTP REFERENCE:	M03-002
REMARKS:	REVISE FUNDING; RTR 121-DE1, CAT 2M-PROP 1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$6,960,154	\$6,960,154	\$0	\$2,269,248	\$0	\$0	\$0	\$2,269,248
Construction Engineering:	\$467,274		\$0	\$0	\$4,690,906	\$0	\$0	\$4,690,906
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,927,428							
Funding by Share:			\$0	\$2,269,248	\$4,690,906	\$0	\$0	\$6,960,154

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-11-012	FM 426	C	DENTON	TXDOT-DALLAS	\$17,267,303
LIMITS FROM:	1.4 MILES WEST OF LOOP 288					REV DATE:	05/2016
LIMITS TO:	1.1 MILES EAST OF LOOP 288					MPO PROJECT ID:	11217
TIP	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-16
REMARKS:	REVISE FUNDING; RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$682,697							
Right Of Way:	\$1,000,000							
Construction:	\$17,267,303	\$17,267,303	\$0	\$0	\$17,267,303	\$0	\$0	\$17,267,303
Construction Engineering:	\$881,893							
Contingencies:	\$353,824							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$20,185,717							
Funding by Share:			\$0	\$0	\$17,267,303	\$0	\$0	\$17,267,303

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-053	SH 289	C	PLANO	PLANO	\$3,100,000
LIMITS FROM:	AT INTERSECTION OF PLANO PARKWAY					REV DATE:	02/2015
LIMITS TO:						MPO PROJECT ID:	11461
TIP	INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING					FUNDING CATEGORY:	5,7
DESCRIPTION:	DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED					MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	REVISE SCOPE; REVISE FUNDING					NOX (LBS/DAY):	2.63
						VOC (LBS/DAY):	1.50

Project History: ENGINEERING FUNDING IN FY2007 AND FY2015

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$3,100,000	\$3,100,000	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
Construction Engineering:	\$121,818		\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Contingencies:	\$24,631							
Indirects:	\$109,598							
Bond Financing:	\$0							
Total Project Cost:	\$3,856,047							
Funding by Share:			\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-059	SH 289	C	PLANO	TXDOT-DALLAS	\$4,567,480
LIMITS FROM:	ON PRESTON ROAD/SH 289					REV DATE:	02/2016
LIMITS TO:	AT PGBT					MPO PROJECT ID:	20055
TIP	ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2017; LOCAL CONTRIBUTION PAID BY CITY OF PLANO					NOX (LBS/DAY):	1.10
						VOC (LBS/DAY):	0.48

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$480,000								
Right Of Way:	\$120,000								
Construction:	\$4,567,480	3LC:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
Construction Engineering:	\$298,654	5:	\$2,453,984	\$613,496	\$0	\$0	\$0	\$3,067,480	
Contingencies:	\$60,386								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,526,520								
Funding by Share:			\$2,453,984	\$613,496	\$0	\$0	\$1,500,000	\$4,567,480	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-060	SH 289	C	FRISCO	FRISCO	\$3,660,085
LIMITS FROM:	FM 3537					REV DATE:	08/2015
LIMITS TO:	WARREN PARKWAY					MPO PROJECT ID:	20087
TIP	INTERSECTION IMPROVEMENTS ON PRESTON ROAD AT MAIN, STONEBROOK/ROLATER,					FUNDING CATEGORY:	5
DESCRIPTION:	WADE, LEBANON, AND WARREN INCLUDING TURN LANES AND SIGNAL IMPROVMENTS					MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	DELAY CONSTRUCTION TO FY2017					NOX (LBS/DAY):	7.81
						VOC (LBS/DAY):	4.45

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$430,000								
Right Of Way:	\$75,000								
Construction:	\$3,660,085	5:	\$2,928,068	\$732,017	\$0	\$0	\$0	\$3,660,085	
Construction Engineering:	\$199,972								
Contingencies:	\$40,433								
Indirects:	\$179,912								
Bond Financing:	\$0								
Total Project Cost:	\$4,585,402								
Funding by Share:			\$2,928,068	\$732,017	\$0	\$0	\$0	\$3,660,085	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-01-052	US 175	C	DALLAS	TXDOT-DALLAS	\$38,600,000
LIMITS FROM:	ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION) FROM US 175/SH 310					REV DATE:	07/2014
LIMITS TO:	IH 45					MPO PROJECT ID:	20062
TIP	RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	FT1-29.10.1, RSA1-84.3, RSA1-84.4
REMARKS:							

Project History: \$750,000 OF SBPE IN FY 2009 AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$5,900,000								
Construction:	\$38,600,000	2M:	\$33,350,400	\$8,337,600	\$0	\$0	\$0	\$41,688,000	
Construction Engineering:	\$3,088,000								
Contingencies:	\$18,679								
Indirects:	\$1,804,411								
Bond Financing:	\$0								
Total Project Cost:	\$52,411,090								
Funding by Share:			\$33,350,400	\$8,337,600	\$0	\$0	\$0	\$41,688,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-118	US 80	C,E	VARIOUS	TXDOT-DALLAS	\$497,987
LIMITS FROM:	IH 635					REV DATE: 08/2015	
LIMITS TO:	KAUFMAN COUNTY LINE					MPO PROJECT ID: 11997.1	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5,SBPE	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 8,326.76 VOC (LBS/DAY): 1,403.3	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$23,300							
Right Of Way:	\$0							
Construction:	\$474,687	\$497,987	5: \$379,750	\$94,937	\$0	\$0	\$0	\$474,687
Construction Engineering:	\$33,119		SBPE: \$0	\$23,300	\$0	\$0	\$0	\$23,300
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$531,106							
Funding by Share:			\$379,750	\$118,237	\$0	\$0	\$0	\$497,987

DALLAS	KAUFMAN	0095-03-092	US 80	C,E	FORNEY	TXDOT-DALLAS	\$411,226
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 08/2015	
LIMITS TO:	EAST OF FM 548					MPO PROJECT ID: 11996.7	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5,SBPE	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 8,326.76 VOC (LBS/DAY): 1,403.3	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$20,000							
Right Of Way:	\$0							
Construction:	\$391,226	\$411,226	5: \$312,981	\$78,245	\$0	\$0	\$0	\$391,226
Construction Engineering:	\$27,296		SBPE: \$0	\$20,000	\$0	\$0	\$0	\$20,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$438,522							
Funding by Share:			\$312,981	\$98,245	\$0	\$0	\$0	\$411,226

DALLAS	KAUFMAN	0095-04-068	US 80	C,E	VARIOUS	TXDOT-DALLAS	\$683,993
LIMITS FROM:	EAST OF FM 548					REV DATE: 08/2015	
LIMITS TO:	EAST OF FM 148					MPO PROJECT ID: 11996.8	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5,SBPE	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 8,326.76 VOC (LBS/DAY): 1,403.3	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$31,950							
Right Of Way:	\$0							
Construction:	\$652,043	\$683,993	5: \$521,634	\$130,409	\$0	\$0	\$0	\$652,043
Construction Engineering:	\$45,492		SBPE: \$0	\$31,950	\$0	\$0	\$0	\$31,950
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$729,485							
Funding by Share:			\$521,634	\$162,359	\$0	\$0	\$0	\$683,993

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-13-037	IH 20	C,E	VARIOUS	TXDOT-DALLAS	\$537,575
LIMITS FROM:	IH 635					REV DATE: 08/2015	
LIMITS TO:	KAUFMAN COUNTY LINE					MPO PROJECT ID: 11996.6	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5,SBPE	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 8,326.76 VOC (LBS/DAY): 1,403.3	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$30,000							
Right Of Way:	\$0							
Construction:	\$507,575	\$537,575	\$406,060	\$101,515	\$0	\$0	\$0	\$507,575
Construction Engineering:	\$35,650		\$0	\$30,000	\$0	\$0	\$0	\$30,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$573,225							
Funding by Share:			\$406,060	\$131,515	\$0	\$0	\$0	\$537,575

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-14-026	IH 20	C,E	FORNEY	TXDOT-DALLAS	\$1,067,187
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 08/2015	
LIMITS TO:	ROSEHILL RD					MPO PROJECT ID: 11997.2	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5,SBPE	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 8,326.76 VOC (LBS/DAY): 1,403.3	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$50,000							
Right Of Way:	\$0							
Construction:	\$1,017,187	\$1,067,187	\$813,750	\$203,437	\$0	\$0	\$0	\$1,017,187
Construction Engineering:	\$71,668		\$0	\$50,000	\$0	\$0	\$0	\$50,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,138,855							
Funding by Share:			\$813,750	\$253,437	\$0	\$0	\$0	\$1,067,187

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-903	US 380	C	MCKINNEY	MCKINNEY	\$493,000
LIMITS FROM:	AT AIRPORT DRIVE					REV DATE: 02/2016	
LIMITS TO:						MPO PROJECT ID: 19002	
TIP	ADD SECOND WESTBOUND LEFT TURN LANE					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 1.68 VOC (LBS/DAY): 0.62	

Project History: 98,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$72,000							
Right Of Way:	\$0							
Construction:	\$493,000	\$493,000	\$0	\$0	\$98,600	\$0	\$0	\$98,600
Construction Engineering:	\$29,143		\$493,000	\$0	\$0	\$0	\$0	\$493,000
Contingencies:	\$5,893							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$600,036							
Funding by Share:			\$493,000	\$0	\$0	\$0	\$0	\$493,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-053	US 287	C	ENNIS	TXDOT-DALLAS	\$76,539,862
LIMITS FROM:	SH 34					REV DATE: 05/2016	
LIMITS TO:	IH 45					MPO PROJECT ID: 53082	
TIP	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE					FUNDING CATEGORY: 7,12	
DESCRIPTION:	SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)					MTP REFERENCE: FT1.1.110.6, RSA1-510.4, RSA1-510.5, IN1-1.560.1, IN1-1.561.1, IN1-562.1, IN1-1.33.1, TSM2-001, FT2-007	
REMARKS:	DELAY CONSTRUCTION TO FY2017						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,869,953								
Right Of Way:	\$5,000,000								
Construction:	\$76,539,862	\$76,539,862	\$16,431,890	\$4,107,972	\$0	\$0	\$0	\$20,539,862	
Construction Engineering:	\$3,759,335		\$44,800,000	\$11,200,000	\$0	\$0	\$0	\$56,000,000	
Contingencies:	\$1,508,282								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$90,677,432								
Funding by Share:			\$61,231,890	\$15,307,972	\$0	\$0	\$0	\$76,539,862	

DALLAS	DALLAS	0353-04-095	SH 114	C	IRVING	TXDOT-DALLAS	\$2,500,000
LIMITS FROM:	FREEPORT PARKWAY					REV DATE: 02/2016	
LIMITS TO:	ESTERS BLVD					MPO PROJECT ID: 55089	
TIP	CONSTRUCT WB 0 TO 2 LANE FRONTAGE ROAD AND RAMP MODIFICATIONS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-12.50.1	
REMARKS:	DELAY CONSTRUCTION TO FY2017; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF IRVING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$1,000,000								
Construction:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
Construction Engineering:	\$99,374								
Contingencies:	\$20,093								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,119,467								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	

DALLAS	DALLAS	0353-05-090	SP 244	C	DALLAS	TXDOT-DALLAS	\$317,500
LIMITS FROM:	ON NORTHWEST HIGHWAY (SPUR 244)					REV DATE: 07/2014	
LIMITS TO:	AT JUPITER					MPO PROJECT ID: 535	
TIP	DUAL LEFT TURN LANES ON ALL APPROACHES					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:						NOX (LBS/DAY): 1.14 VOC (LBS/DAY): 0.65	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$82,151								
Right Of Way:	\$122,849								
Construction:	\$317,500	\$317,500	\$254,000	\$63,500	\$0	\$0	\$0	\$317,500	
Construction Engineering:	\$100,593								
Contingencies:	\$117,358								
Indirects:	\$66,056								
Bond Financing:	\$0								
Total Project Cost:	\$806,507								
Funding by Share:			\$254,000	\$63,500	\$0	\$0	\$0	\$317,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-120	SL 12	C	DALLAS	TXDOT-DALLAS	\$16,116,185
LIMITS FROM:	AT SKILLMAN					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	55112
TIP	RECONSTRUCT TO A SINGLE POINT URBAN INTERCHANGE					FUNDING CATEGORY:	1,2M
DESCRIPTION:						MTP REFERENCE:	FT3-007, TSM2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP; CAT2M-PROP1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$800,000							
Right Of Way:	\$0							
Construction:	\$16,116,185	\$16,116,185	\$892,948	\$223,237	\$0	\$0	\$0	\$1,116,185
Construction Engineering:	\$748,474		\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Contingencies:	\$477,172							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$18,141,831							
Funding by Share:			\$892,948	\$15,223,237	\$0	\$0	\$0	\$16,116,185

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-057	SH 114	C	IRVING	TXDOT-DALLAS	\$45,601,475
LIMITS FROM:	ON SH 114/TEXAS PLAZA BRIDGE FROM SL 12					REV DATE:	05/2016
LIMITS TO:	SS 482					MPO PROJECT ID:	20290
TIP	CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE WITH BICYCLE LANE, SIDEWALKS,					FUNDING CATEGORY:	2M,3LC,5,10,11
DESCRIPTION:	INTERSECTION IMPROVEMENTS, AND RAMP MODIFICATIONS					MTP REFERENCE:	MO3-002; BP2-017; BP2-019; BP2-020
REMARKS:	REVISE SCOPE; INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2017; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; CMAQ FUNDS ONLY USED FOR BICYCLE LANE, SIDEWALKS, AND INTERSECTION IMPROVEMENTS					NOX (LBS/DAY):	5.18
						VOC (LBS/DAY):	5.37

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,200,000							
Right Of Way:	\$4,400,000							
Construction:	\$45,601,475	\$45,601,475	\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000
Construction Engineering:	\$3,461,480		\$0	\$0	\$0	\$0	\$13,500,000	\$13,500,000
Contingencies:	\$0		\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000
Indirects:	\$0		\$801,180	\$200,295	\$0	\$0	\$0	\$1,001,475
Bond Financing:	\$0		\$2,960,000	\$740,000	\$0	\$0	\$0	\$3,700,000
Total Project Cost:	\$54,662,955							
Funding by Share:			\$25,681,180	\$6,420,295	\$0	\$0	\$13,500,000	\$45,601,475

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0430-01-057	SH 352	C	VARIOUS	TXDOT-DALLAS	\$8,460,000
LIMITS FROM:	NORTH OF KEARNEY STREET					REV DATE:	02/2016
LIMITS TO:	US 80 EB FRONTAGE ROAD					MPO PROJECT ID:	35000
TIP	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	1,2M,12
DESCRIPTION:						MTP REFERENCE:	RSA1-53.3
REMARKS:	REVISE LIMITS; INCREASE CONSTRUCTION FUNDING; CAT 2M-PROP1						

Project History: CATEGORY 12 FUNDS ARE PART OF TDC REVOLVER SWAP

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$1,600,000							
Construction:	\$8,460,000	\$8,460,000	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$444,733		\$0	\$6,045,000	\$0	\$0	\$0	\$6,045,000
Contingencies:	\$178,373		\$1,612,000	\$403,000	\$0	\$0	\$0	\$2,015,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,183,106							
Funding by Share:			\$1,932,000	\$6,528,000	\$0	\$0	\$0	\$8,460,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-065	SP 557	E	TERRELL	TERRELL	\$105,000
LIMITS FROM:	AT LAS LOMAS PARKWAY (CR 305)					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 83262	
TIP	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS					FUNDING CATEGORY: 3LC	
DESCRIPTION:	TO LAS LOMAS PARKWAY					MTP REFERENCE: NRSA1-DAL-104	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$105,000							
Right Of Way:	\$0							
Construction:	\$1,500,000	3LC:	\$0	\$0	\$0	\$105,000	\$105,000	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,605,000							
Funding by Share:			\$0	\$0	\$0	\$105,000	\$105,000	

DALLAS	KAUFMAN	0495-01-072	IH 20	C,E	VARIOUS	TXDOT-DALLAS	\$1,207,702
LIMITS FROM:	ROSEHILL ROAD					REV DATE: 08/2015	
LIMITS TO:	VAN ZANDT COUNTY LINE					MPO PROJECT ID: 11996.5	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5,SBPE	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 8,326.76	VOC (LBS/DAY): 1,403.3

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$56,500							
Right Of Way:	\$0							
Construction:	\$1,151,202	5:	\$920,962	\$230,240	\$0	\$0	\$1,151,202	
Construction Engineering:	\$0	SBPE:	\$0	\$56,500	\$0	\$0	\$56,500	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,207,702							
Funding by Share:			\$920,962	\$286,740	\$0	\$0	\$1,207,702	

DALLAS	DALLAS	0918-00-238	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11635	
TIP	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	FUNDED WITH RTR FUNDS					MTP REFERENCE: AQ3-004, MO3-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-ES1 FUNDS						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$250,000	3RTR121:	\$0	\$0	\$250,000	\$0	\$250,000	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$250,000							
Funding by Share:			\$0	\$0	\$250,000	\$0	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-260	VA	T	VARIOUS	DART	\$400,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE: 05/2016	
LIMITS TO:						MPO PROJECT ID: 11893.4	
TIP	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: ITS2-004	
REMARKS:	ADD FUNDING TO FY2017						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$400,000	\$400,000	\$320,000	\$40,000	\$0	\$40,000	\$0	\$400,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$320,000	\$40,000	\$0	\$40,000	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-262	VA	C	VARIOUS	NCTCOG	\$1,325,000
LIMITS FROM:	M&O - AQ MARKETING AND EDUCATION PROGRAM					REV DATE: 08/2015	
LIMITS TO:						MPO PROJECT ID: 11657	
TIP	AIR QUALITY MARKETING AND EDUCATION PROGRAM					FUNDING CATEGORY: 5, OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: AQ2-001, AQ2-002, AQ3-003, AQ3-004	
REMARKS:	ADD PROJECT TO THE TIP/STIP; STAFF ANTICIPATES THAT THIS PROJECT WOULD QUALIFY FOR "QUALITATIVE ASSESSMENT" OF CMAQ BENEFITS PER SECTION VIII.A.2 OF THE NOVEMBER 2013 CMAQ GUIDANCE, THEREFORE "Q/A" IS PROVIDED FOR THE BENEFITS					NOX (LBS/DAY): Q/A	VOC (LBS/DAY): Q/A

Project History: 265,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,325,000	\$1,325,000	\$0	\$0	\$265,000	\$0	\$0	\$265,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,325,000								
Funding by Share:			\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-904	VA	C	VARIOUS	NCTCOG	\$100,000
LIMITS FROM:	DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11645
TIP DESCRIPTION:	DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM					FUNDING CATEGORY:	7
REMARKS:	ADD PROJECT TO THE TIP/STIP					MTP REFERENCE:	P13-003

Project History: ADDITIONAL FUNDING FOR CONST/IMP IN FY2016; NO MATCH REQUIRED FOR WORKFORCE DEVELOPMENT PROJECTS (100% FEDERAL)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$100,000							
Right Of Way:	\$0								
Construction:	\$100,000		\$100,000	\$0	\$0	\$0	\$0	\$100,000	
Construction Engineering:	\$19,773								
Contingencies:	\$3,998								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$123,771								
Funding by Share:			\$100,000	\$0	\$0	\$0	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-908	MH	C,R	CELINA	DENTON CO	\$23,500,000
LIMITS FROM:	ON DALLAS NORTH TOLLWAY FROM FM 428					REV DATE:	11/2015
LIMITS TO:	DENTON/COLLIN COUNTY LINE (CR 9)					MPO PROJECT ID:	20299
TIP DESCRIPTION:	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)					FUNDING CATEGORY:	3RTR121,3LC
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-DE1; LOCAL CONTRIBUTION PAID BY DENTON COUNTY					MTP REFERENCE:	FT1-21.10.1, FT3-007

Project History: R PHASE IN FY2016 AS WELL FOR ROW, THIS ENTRY IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,600,000	\$23,500,000							
Right Of Way:	\$1,000,000								
Construction:	\$22,500,000		\$0	\$0	\$4,950,000	\$1,237,500	\$0	\$6,187,500	
Construction Engineering:	\$263,231		\$0	\$0	\$0	\$0	\$17,312,500	\$17,312,500	
Contingencies:	\$67,151								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,430,382								
Funding by Share:			\$0	\$0	\$4,950,000	\$1,237,500	\$17,312,500	\$23,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-909	VA	C	VARIOUS	NCTCOG	\$2,975,000
LIMITS FROM:	DART VANPOOL PROGRAM					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11649
TIP DESCRIPTION:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT					FUNDING CATEGORY:	7
REMARKS:	ADD PROJECT TO THE TIP/STIP					MTP REFERENCE:	TDM2-200

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,975,000							
Right Of Way:	\$0								
Construction:	\$2,975,000		\$1,041,250	\$0	\$0	\$1,933,750	\$0	\$2,975,000	
Construction Engineering:	\$216,328								
Contingencies:	\$43,740								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,235,068								
Funding by Share:			\$1,041,250	\$0	\$0	\$1,933,750	\$0	\$2,975,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-947	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					REV DATE: 05/2016	
LIMITS TO:						MPO PROJECT ID: 11661	
TIP	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: ER3-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-ES1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$250,000	3RTR121:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Construction Engineering:	\$33,714							
Contingencies:	\$6,817							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$290,531							
Funding by Share:			\$0	\$0	\$250,000	\$0	\$0	\$250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-951	VA	C	VARIOUS	NCTCOG	\$432,000
LIMITS FROM:	M&O - PROGRAM OVERSIGHT COORDINATION					REV DATE: 02/2016	
LIMITS TO:						MPO PROJECT ID: 11633.1	
TIP	DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
DESCRIPTION:	ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT					MTP REFERENCE: F3-007	
REMARKS:	REVISE TIP CODE FROM 11633 TO 11633.1; MOVE PART OF FY2016 FUNDING TO FY2017 IN A NEW CSJ						

PENDING FHWA APPROVAL

Project History:

SUBMIT PROJECT AS A STIP REVISION IN FEBRUARY 2016: 86,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$432,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$86,400	\$0	\$0	\$86,400
Construction Engineering:	\$0	7:	\$432,000	\$0	\$0	\$0	\$0	\$432,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$432,000							
Funding by Share:			\$432,000	\$0	\$0	\$0	\$0	\$432,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-953	VA	C	VARIOUS	TXDOT-DALLAS	\$3,841,069
LIMITS FROM:	M&O - REGIONAL MOBILITY ASSISTANCE PATROL PROJECT					REV DATE: 02/2016	
LIMITS TO:	DALLAS DISTRICT					MPO PROJECT ID: 11618	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	ADD FY2017 FUNDING TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,841,069	7:	\$3,072,855	\$768,214	\$0	\$0	\$0	\$3,841,069
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,841,069							
Funding by Share:			\$3,072,855	\$768,214	\$0	\$0	\$0	\$3,841,069

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-961	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$413,000
LIMITS FROM:	TRAFFIC MANAGEMENT CENTER					REV DATE: 05/2016	
LIMITS TO:						MPO PROJECT ID: 25023	
TIP	FACILITATE VIDEO AND DATA EXCHANGE BETWEEN CITY OF GRAND PRAIRIE, TXDOT					FUNDING CATEGORY: 5	
DESCRIPTION:	(FORT WORTH & DALLAS DISTRICTS), AND NTTA THROUGH C2C SOFTWARE					MTP REFERENCE: TSM2-002, ITS2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 3634.82	VOC (LBS/DAY): 586.60

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$413,000	5:	\$330,400	\$0	\$0	\$82,600	\$0	\$413,000	
Construction Engineering:	\$21,344								
Contingencies:	\$4,932								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$439,276								
Funding by Share:			\$330,400	\$0	\$0	\$82,600	\$0	\$413,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-962	VA	C	DALLAS	NCTCOG	\$500,000
LIMITS FROM:	DOWNTOWN DALLAS CENTRAL BUSINESS DISTRICT					REV DATE: 05/2016	
LIMITS TO:						MPO PROJECT ID: 11666	
TIP	CONDUCT A PILOT STUDY ON PARKING DEMAND AND INNOVATIVE PARKING					FUNDING CATEGORY: 7	
DESCRIPTION:	TECHNOLOGIES FOR DOWNTOWN DALLAS					MTP REFERENCE: TDM2-100, TDM2-300	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$500,000	7:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
Construction Engineering:	\$25,840								
Contingencies:	\$5,971								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$531,811								
Funding by Share:			\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-971	VA	C	VARIOUS	TXDOT-DALLAS	\$50,000
LIMITS FROM:	VARIOUS LOCATIONS IN DALLAS COUNTY					REV DATE: 05/2016	
LIMITS TO:						MPO PROJECT ID: 11630.4	
TIP	REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES,					FUNDING CATEGORY: 5	
DESCRIPTION:	INCLUDING FOR DATA COLLECTION					MTP REFERENCE: ITS2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 3634.82	VOC (LBS/DAY): 586.60

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$50,000	5:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	
Construction Engineering:	\$2,584								
Contingencies:	\$597								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$53,181								
Funding by Share:			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-094	VA	E	CRANDALL	CRANDALL	\$36,668
LIMITS FROM:	SAFE ROUTE TO SCHOOL SIDEWALK PROJECTS FOR MARTIN ELEMENTARY, WILSON ELEMENTARY, AND CRANDALL MIDDLE SCHOOL					REV DATE: 05/2016	
LIMITS TO:						MPO PROJECT ID: 40035	
TIP						FUNDING CATEGORY: 9TAP	
DESCRIPTION:	SIDEWALKS ALONG TRINITY RD FROM ANGELINA DR TO MARTIN ELEMENTARY; ALONG MEADOWCREEK DR FROM CREEKSIDE DR TO 1ST ST FOR WILSON ELEMENTARY; AND ALONG LEWIS ST (FM 3039) FROM 1ST ST TO CRANDALL MIDDLE SCHOOL					MTP REFERENCE: BP2-010; BP2-017	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 2015 STATE TAP CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$36,668								
Right Of Way:	\$0								
Construction:	\$539,012	\$36,668	9TAP: \$29,334	\$0	\$0	\$7,334	\$0	\$36,668	
Construction Engineering:	\$36,667								
Contingencies:	\$15,100								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$627,447								
Funding by Share:			\$29,334	\$0	\$0	\$7,334	\$0	\$36,668	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-127	CS	C	PLANO	PLANO	\$2,328,503
LIMITS FROM:	ON SPRING CREEK PARKWAY					REV DATE: 08/2015	
LIMITS TO:	AT COIT ROAD					MPO PROJECT ID: 11110	
TIP	EXPAND INTERSECTION TO ADD RIGHT AND LEFT TURN LANES					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	DELAY CONSTRUCTION TO FY2017					NOX (LBS/DAY): 2.51 VOC (LBS/DAY): 1.11	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$104,800								
Right Of Way:	\$0								
Construction:	\$2,328,503	\$2,328,503	5: \$1,862,803	\$0	\$0	\$465,700	\$0	\$2,328,503	
Construction Engineering:	\$182,498								
Contingencies:	\$170,331								
Indirects:	\$118,989								
Bond Financing:	\$0								
Total Project Cost:	\$2,905,121								
Funding by Share:			\$1,862,803	\$0	\$0	\$465,700	\$0	\$2,328,503	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-182	VA	C	FRISCO	FRISCO	\$326,098
LIMITS FROM:	FRISCO/NTTA FIBER OPTIC CONNECTION FROM FRISCO TMC					REV DATE: 05/2016	
LIMITS TO:	NTTA - DNT					MPO PROJECT ID: 11775	
TIP	CONSTRUCT A COMMUNICATION LINK BETWEEN AGENCIES, PROVIDE REDUNDANCY IN COMMUNICATIONS, AND TRAFFIC SIGNAL SYSTEMS INFRASTRUCTURE					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:	REVISE SCOPE; REMOVE ENGINEERING PHASE AND TRANSFER ENGINEERING FUNDS TO CONSTRUCTION PHASE					NOX (LBS/DAY): 3634.82 VOC (LBS/DAY): 586.60	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$326,098	\$326,098	5: \$260,878	\$0	\$0	\$65,220	\$0	\$326,098	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$326,098								
Funding by Share:			\$260,878	\$0	\$0	\$65,220	\$0	\$326,098	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-184	VA	C	FRISCO	FRISCO	\$2,362,204
LIMITS FROM:	DALLAS PKWY FROM SH 121					REV DATE:	08/2015
LIMITS TO:	WARREN PARKWAY					MPO PROJECT ID:	11723
TIP	WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND					FUNDING CATEGORY:	7
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	FT1-21.10.3, TSM2-001
REMARKS:	DELAY CONSTRUCTION TO FY2017						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$137,796							
Right Of Way:	\$0							
Construction:	\$2,362,204	\$2,362,204	\$1,889,763	\$0	\$0	\$472,441	\$0	\$2,362,204
Construction Engineering:	\$168,569							
Contingencies:	\$34,084							
Indirects:	\$151,659							
Bond Financing:	\$0							
Total Project Cost:	\$2,854,312							
Funding by Share:			\$1,889,763	\$0	\$0	\$472,441	\$0	\$2,362,204

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-207	CS	C	FRISCO	FRISCO	\$3,500,000
LIMITS FROM:	ON DALLAS PARKWAY FROM LEBANON RD					REV DATE:	11/2015
LIMITS TO:	ELDORADO PKWY					MPO PROJECT ID:	20277.1
TIP	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:	DIRECTION TO 3 LANES IN EACH DIRECTION					MTP REFERENCE:	NRSA1-DAL-153
REMARKS:	DELAY CONSTRUCTION TO FY2017; REVISE FUNDING SHARES AND REVISE FUNDING; RTR 121-CC1; LOCAL CONTRIBUTION PAID BY FRISCO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,050,000							
Right Of Way:	\$0							
Construction:	\$3,500,000	\$3,500,000	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000
Construction Engineering:	\$173,600		\$0	\$0	\$0	\$0	\$2,198,000	\$2,198,000
Contingencies:	\$69,650							
Indirects:	\$169,050							
Bond Financing:	\$0							
Total Project Cost:	\$4,962,300							
Funding by Share:			\$0	\$0	\$1,041,600	\$260,400	\$2,198,000	\$3,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-213	VA	C	MCKINNEY	MCKINNEY	\$367,095
LIMITS FROM:	BURKS ELEMENTARY, CALDWELL ELEMENTARY, EDDINS ELEMENTARY, GLEN OAKS ELEMENTARY, JOHNSON ELEMENTARY, MCNEIL ELEMENTARY					REV DATE:	05/2016
LIMITS TO:	COCKRILL MIDDLE, COMSTROCK ELEMENTARY, OGLE ELEMENTARY, SCOTT ELEMENTARY, SONNTAG ELEMENTARY, & SCOGGINS MIDDLE SCHOOLS					MPO PROJECT ID:	40010
TIP	SCHOOL PEDESTRIAN SAFETY ENHANCEMENT AND SIDEWALK IMPROVEMENTS IN					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),9TAP
DESCRIPTION:	VARIOUS LOCATIONS					MTP REFERENCE:	BP2-010; BP2-017
REMARKS:	INCREASE CONSTRUCTION AND CONSTRUCTION ENGINEERING AND DELAY TO FY2017						

Project History: 98,139 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$94,802							
Right Of Way:	\$0							
Construction:	\$367,095	\$367,095	\$0	\$0	\$80,779	\$0	\$0	\$80,779
Construction Engineering:	\$32,002		\$403,897	\$0	\$0	\$0	\$0	\$403,897
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$493,899							
Funding by Share:			\$403,897	\$0	\$0	\$0	\$0	\$403,897

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-926	CS	C	FRISCO	FRISCO	\$1,900,000
LIMITS FROM:	OHIO DRIVE					REV DATE:	02/2016
LIMITS TO:	AT WARREN PARKWAY					MPO PROJECT ID:	19000
TIP	INTERSECTION IMPROVEMENT TO CONVERT EXISTING FOUR-WAY STOP TO A					FUNDING CATEGORY:	5
DESCRIPTION:	ROUNDBOUT					MTP REFERENCE:	TSM2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	3.68
						VOC (LBS/DAY):	1.35

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$230,000							
Right Of Way:	\$0							
Construction:	\$1,900,000	\$1,900,000	\$1,520,000	\$0	\$0	\$380,000	\$0	\$1,900,000
Construction Engineering:	\$129,375							
Contingencies:	\$26,159							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,285,534							
Funding by Share:			\$1,520,000	\$0	\$0	\$380,000	\$0	\$1,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-372	CS	C	DALLAS	DALLAS	\$2,300,000
LIMITS FROM:	ON HATCHER ST FROM SPRING AVE					REV DATE:	02/2016
LIMITS TO:	NORTH OF HASKELL AVE/MILITARY PKWY					MPO PROJECT ID:	633
TIP	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH					FUNDING CATEGORY:	7
DESCRIPTION:	INTERSECTION IMPROVEMENTS AT HASKELL					MTP REFERENCE:	TSM2-001
REMARKS:	DELAY CONSTRUCTION FUNDING TO FY2017						

Project History: \$799,560 TOTAL OBLIGATED FOR P.E. IN FY1997, \$380,000 TOTAL OBLIGATED FOR ROW IN FY2013

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,399,450							
Right Of Way:	\$995,000							
Construction:	\$2,300,000	\$2,300,000	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000
Construction Engineering:	\$1,757,189							
Contingencies:	\$1,120,255							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,571,894							
Funding by Share:			\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-374	CS	C	DALLAS	TXDOT-DALLAS	\$3,052,250
LIMITS FROM:	ON VALLEY VIEW/WALNUT FROM WEST OF GREENVILLE AVE					REV DATE:	08/2015
LIMITS TO:	EAST OF AUDELIA RD					MPO PROJECT ID:	684
TIP	INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND					FUNDING CATEGORY:	7
DESCRIPTION:	COLLEGE, AND AUDELIA RD					MTP REFERENCE:	NRSA1-DAL-19, TSM2-001
REMARKS:	REVISE LIMITS; REVISE SCOPE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,041,250							
Right Of Way:	\$300,000							
Construction:	\$3,052,250	\$3,052,250	\$2,441,800	\$0	\$0	\$610,450	\$0	\$3,052,250
Construction Engineering:	\$174,645							
Contingencies:	\$70,069							
Indirects:	\$170,068							
Bond Financing:	\$0							
Total Project Cost:	\$4,808,282							
Funding by Share:			\$2,441,800	\$0	\$0	\$610,450	\$0	\$3,052,250

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-381	CS	R	DALLAS	TXDOT-DALLAS	\$3,200,000
LIMITS FROM:	ON PARK LANE FROM US 75					REV DATE:	02/2016
LIMITS TO:	GREENVILLE AVE					MPO PROJECT ID:	665.2
TIP	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND), AND					FUNDING CATEGORY:	7
DESCRIPTION:	CONSTRUCT RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE					MTP REFERENCE:	RSA1-95.0
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,036,000							
Right Of Way:	\$3,200,000							
Construction:	\$3,500,000	7:	\$2,560,000	\$0	\$0	\$640,000	\$0	\$3,200,000
Construction Engineering:	\$217,510							
Contingencies:	\$9,105							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,962,615							
Funding by Share:			\$2,560,000	\$0	\$0	\$640,000	\$0	\$3,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-747	CS	C	GRAND PRAIRIE	TXDOT-DALLAS	\$2,500,000
LIMITS FROM:	ON LAKERIDGE PKWY FROM SOUTH OF GREAT SOUTHWEST PARKWAY					REV DATE:	02/2016
LIMITS TO:	IH 20 EASTBOUND FRONTAGE ROAD					MPO PROJECT ID:	11074.1
TIP	WIDEN EXISTING CITY STREET AND EXTEND ON NEW LOCATION IN GRAND PRAIRIE--SIX					FUNDING CATEGORY:	7
DESCRIPTION:	LANE URBAN DIVIDED ROADWAY AND ON-STREET BIKEWAY					MTP REFERENCE:	RSA1-103.2, RSA1-69.0, BP2-019
REMARKS:	ADD CONSTRUCTION FUNDING IN FY2017						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$5,490,000							
Construction:	\$2,500,000	7:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Construction Engineering:	\$719,926							
Contingencies:	\$1,039,893							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$9,749,819							
Funding by Share:			\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-817	CS	C	CARROLLTON	CARROLLTON	\$855,716
LIMITS FROM:	VARIOUS LOCATIONS IN CITY OF					REV DATE:	08/2015
LIMITS TO:	CARROLLTON - OFF-SYSTEM					MPO PROJECT ID:	11428.1
TIP	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS					FUNDING CATEGORY:	5
DESCRIPTION:	DELAY CONSTRUCTION TO FY2017					MTP REFERENCE:	TSM2-002
REMARKS:						NOX (LBS/DAY):	74.65
						VOC (LBS/DAY):	42.521

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$44,284							
Right Of Way:	\$0							
Construction:	\$855,716	5:	\$684,573	\$0	\$0	\$171,143	\$0	\$855,716
Construction Engineering:	\$150,037							
Contingencies:	\$19,883							
Indirects:	\$55,135							
Bond Financing:	\$0							
Total Project Cost:	\$1,125,055							
Funding by Share:			\$684,573	\$0	\$0	\$171,143	\$0	\$855,716

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-282	VA	C	CARROLLTON	CARROLLTON	\$3,011,470
LIMITS FROM:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					REV DATE:	02/2015
LIMITS TO:	WEST ROSEMEADE PARKWAY					MPO PROJECT ID:	40017
TIP	CONSTRUCT ≈ 2.1 MILES BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-016, BP2-020
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	3.03
						VOC (LBS/DAY):	2.40

Project History: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$727,670	\$3,011,470							
Right Of Way:	\$0								
Construction:	\$3,011,470		\$2,454,253	\$0	\$0	\$818,088	\$0	\$3,272,341	
Construction Engineering:	\$260,871								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,000,011								
Funding by Share:			\$2,454,253	\$0	\$0	\$818,088	\$0	\$3,272,341	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-290	CS	C	DENTON	DENTON	\$2,650,000
LIMITS FROM:	HICKORY CREEK RD FROM FM 2181					REV DATE:	05/2016
LIMITS TO:	PROPOSED FM 2499					MPO PROJECT ID:	20297
TIP	CONSTRUCT AND WIDEN FROM 2 LANE DIVIDED TO 4 LANE UNDIVIDED URBAN ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-162
REMARKS:	CLARIFY SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$2,650,000							
Right Of Way:	\$50,000								
Construction:	\$2,650,000		\$0	\$0	\$2,120,000	\$530,000	\$0	\$2,650,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000								
Funding by Share:			\$0	\$0	\$2,120,000	\$530,000	\$0	\$2,650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-292	VA	C	VARIOUS	DCTA	\$2,546,492
LIMITS FROM:	HIKE AND BIKE TRAIL FROM MILL STREET AND JONES					REV DATE:	05/2016
LIMITS TO:	HIGHLAND VILLAGE/LEWISVILLE LAKE RAIL STATION					MPO PROJECT ID:	40036
TIP	CONSTRUCTION OF APPROX. 2.5 MILE SECTION OF A-TRAIN RAIL TRAIL (EAGLE POINT SECTION)					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010; BP2-012
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 2015 STATE TAP CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,691	\$2,546,492							
Right Of Way:	\$0								
Construction:	\$2,546,492		\$2,216,946	\$0	\$0	\$554,237	\$0	\$2,771,183	
Construction Engineering:	\$224,691								
Contingencies:	\$77,366								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,073,240								
Funding by Share:			\$2,216,946	\$0	\$0	\$554,237	\$0	\$2,771,183	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-903	VA	T	VARIOUS	DCTA	\$895,050
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	11639
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG					FUNDING CATEGORY:	7
DESCRIPTION:	DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT					MTP REFERENCE:	TDM2-200
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: THIS PROJECT SUPPLEMENTS JA/RC FUNDS ON EXISTING PROJECTS TIP 12481.07, 12503.08, AND 12503.09

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$895,050	7:						
Right Of Way:	\$0								
Construction:	\$895,050			\$313,267	\$0	\$0	\$581,783	\$0	\$895,050
Construction Engineering:	\$61,353								
Contingencies:	\$12,405								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$968,808								
Funding by Share:			\$313,267	\$0	\$0	\$581,783	\$0	\$895,050	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-006	CS	C	GRAND PRAIRIE	DALLAS CO	\$13,700,000
LIMITS FROM:	CAMP WISDOM RD FROM CARRIER PKWY					REV DATE:	11/2014
LIMITS TO:	FM 1382					MPO PROJECT ID:	11536
TIP	WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD					FUNDING CATEGORY:	3RTR161,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-18.2
REMARKS:	REVISE FUNDING SOURCE AND FY; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$13,700,000	3RTR161:						
Right Of Way:	\$1,000,000								
Construction:	\$13,700,000			\$0	\$0	\$7,200,000	\$1,800,000	\$0	\$9,000,000
Construction Engineering:	\$679,520			3LC:	\$0	\$0	\$0	\$4,700,000	\$4,700,000
Contingencies:	\$272,630								
Indirects:	\$661,710								
Bond Financing:	\$0								
Total Project Cost:	\$17,813,860								
Funding by Share:			\$0	\$0	\$7,200,000	\$1,800,000	\$4,700,000	\$13,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-069	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$1,575,000
LIMITS FROM:	RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET					REV DATE:	02/2016
LIMITS TO:	AND SW 23RD STREET AT UPRR					MPO PROJECT ID:	11258.6
TIP	INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS					FUNDING CATEGORY:	3LC,7,8
DESCRIPTION:						MTP REFERENCE:	FP2-350
REMARKS:	DELAY CONSTRUCTION FUNDS TO FY2017						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$0	\$1,575,000	3LC:							
Right Of Way:	\$0									
Construction:	\$1,575,000			\$0	\$0	\$0	\$0	\$224,000	\$224,000	
Construction Engineering:	\$0			7:	\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000
Contingencies:	\$0			8:	\$189,900	\$21,100	\$0	\$0	\$0	\$211,000
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,575,000									
Funding by Share:			\$1,101,900	\$21,100	\$0	\$228,000	\$224,000	\$1,575,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-070	VA	C	CARROLLTON	TXDOT-DALLAS	\$200,000
LIMITS FROM:	BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT					REV DATE: 05/2016	
LIMITS TO:						MPO PROJECT ID: 11580	
TIP	2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:						MTP REFERENCE: BP2-012; BP2-016	
REMARKS:	DECREASE CONSTRUCTION FUNDING AND DELAY TO FY2017; ADD TDC (MPO)					NOX (LBS/DAY): 5.79	VOC (LBS/DAY): 6.00

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: TDCS ARE FROM THE TYPE 2 TDC CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$200,000	\$200,000	\$0	\$0	\$40,000	\$0	\$0	\$40,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$200,000								
			Funding by Share:	\$200,000	\$0	\$0	\$0	\$0	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-072	CS	E	DALLAS	DALLAS	\$124,567
LIMITS FROM:	8 INTERSECTIONS AT KSC RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,					REV DATE: 08/2014	
LIMITS TO:	BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR					MPO PROJECT ID: 11258.9	
TIP	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FP2-350, MO3-001	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$124,567								
Right Of Way:	\$0								
Construction:	\$2,135,433	\$124,567	\$99,654	\$0	\$0	\$24,913	\$0	\$124,567	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,260,000								
			Funding by Share:	\$99,654	\$0	\$0	\$24,913	\$0	\$124,567

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-074	CS	C	RICHARDSON	RICHARDSON	\$950,000
LIMITS FROM:	ON CAMPBELL RD FROM COLLINS					REV DATE:	08/2015
LIMITS TO:	US 75					MPO PROJECT ID:	11794.2
TIP	EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN					FUNDING CATEGORY:	7
DESCRIPTION:	LANE ON FRONTAGE ROAD AT CAMPBELL; ADD AUXILIARY LANE ON CAMPBELL FROM US 75 TO COLLINS					MTP REFERENCE:	TSM2-001
REMARKS:	NO CHANGES						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$950,000							
Right Of Way:	\$150,000								
Construction:	\$950,000		\$760,000	\$0	\$0	\$190,000	\$0	\$950,000	
Construction Engineering:	\$66,202								
Contingencies:	\$13,386								
Indirects:	\$50,118								
Bond Financing:	\$0								
Total Project Cost:	\$1,379,706								
Funding by Share:			\$760,000	\$0	\$0	\$190,000	\$0	\$950,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-077	CS	C	RICHARDSON	RICHARDSON	\$2,477,171
LIMITS FROM:	ON DUCK CREEK TRAIL, FROM PLANO RD					REV DATE:	08/2014
LIMITS TO:	CAMPBELL/US 75 IN RICHARDSON					MPO PROJECT ID:	11116
TIP	BIKE AND PEDESTRIAN TRAIL					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-012
REMARKS:						NOX (LBS/DAY):	2.45
						VOC (LBS/DAY):	5.85

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$138,633	\$2,477,171							
Right Of Way:	\$0								
Construction:	\$2,477,171		\$1,981,737	\$0	\$0	\$495,434	\$0	\$2,477,171	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,615,804								
Funding by Share:			\$1,981,737	\$0	\$0	\$495,434	\$0	\$2,477,171	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-081	VA	E	RICHARDSON	DALLAS CO	\$450,000
LIMITS FROM:	CENTRAL TRAIL FROM BUCKINGHAM RD					REV DATE:	05/2016
LIMITS TO:	FOREST LANE STATION					MPO PROJECT ID:	83220
TIP	VELOWEB HIKE AND BIKE TRAIL					FUNDING CATEGORY:	3RTR161,3LC
DESCRIPTION:						MTP REFERENCE:	BP2-012; BP2-016
REMARKS:	REMOVE CONSTRUCTION FUNDING AND MOVE FUNDS TO TIP 81332/CSJ 0918-47-082; DELAY ENGINEERING PHASE TO FY2017; RTR 161-DA1; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000	\$450,000							
Right Of Way:	\$0								
Construction:	\$0		3RTR161: \$0	\$0	\$225,000	\$56,250	\$0	\$281,250	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$168,750	\$168,750	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$450,000								
Funding by Share:			\$0	\$0	\$225,000	\$56,250	\$168,750	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-087	VA	C	DALLAS	DALLAS	\$5,370,000
LIMITS FROM:	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET					REV DATE:	05/2016
LIMITS TO:	YOUNG/WOOD AT THE CONVENTION CENTER HOTEL					MPO PROJECT ID:	11917
TIP	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN					FUNDING CATEGORY:	3RTR161,3TMF
DESCRIPTION:	DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH					MTP REFERENCE:	TR1-10351.2
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2017; RTR 161-DA2						

Project History: PLANNING CSJ 0918-48-995; RELATED TO TIP 11922

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$5,370,000	\$5,370,000	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering:	\$115,893		\$0	\$2,370,000	\$0	\$0	\$0	\$2,370,000
Contingencies:	\$26,781							
Indirects:	\$114,471							
Bond Financing:	\$0							
Total Project Cost:	\$6,627,145							
Funding by Share:			\$0	\$2,370,000	\$3,000,000	\$0	\$0	\$5,370,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-136	FM 1382	C	CEDAR HILL	CEDAR HILL	\$3,665,006
LIMITS FROM:	HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH					REV DATE:	05/2015
LIMITS TO:	JOE POOL LAKE OVERLOOK ENTRANCE					MPO PROJECT ID:	40027
TIP	CONSTRUCT ≈ 2 MILES OF SHARED-USE PATH (PHASE 2)					FUNDING CATEGORY:	3LC,9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION BY CEDAR HILL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$299,997							
Right Of Way:	\$0							
Construction:	\$3,665,006	\$3,665,006	\$0	\$0	\$0	\$0	\$265,045	\$265,045
Construction Engineering:	\$299,997		\$2,774,968	\$0	\$0	\$924,990	\$0	\$3,699,958
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,265,000							
Funding by Share:			\$2,774,968	\$0	\$0	\$924,990	\$265,045	\$3,965,003

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-137	VA	C	DALLAS	DALLAS CO	\$3,618,132
LIMITS FROM:	NORTHAVEN TRAIL FROM WEST OF MIDWAY ROAD (CINDERELLA LN)					REV DATE:	11/2015
LIMITS TO:	WALNUT HILL/DENTON DART STATION (DENTON DR)					MPO PROJECT ID:	40014
TIP	CONSTRUCT PHASES 2B AND 2C OF MULTIMODAL TRAIL, ON STREET BIKE FACILITY, AND					FUNDING CATEGORY:	3LC,9TAP
DESCRIPTION:	SIDEWALK IMPROVEMENTS					MTP REFERENCE:	BP2-010, BP2-012, BP2-016
REMARKS:	CLARIFY LIMITS; INCREASE LOCAL FUNDING; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History: PROJECT FUNDING IS 63% FEDERAL AND 37% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,160,862							
Right Of Way:	\$0							
Construction:	\$3,618,132	\$3,618,132	\$0	\$0	\$0	\$0	\$139,970	\$139,970
Construction Engineering:	\$260,862		\$2,355,585	\$0	\$0	\$1,383,439	\$0	\$3,739,024
Contingencies:	\$150,674							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,190,530							
Funding by Share:			\$2,355,585	\$0	\$0	\$1,383,439	\$139,970	\$3,878,994

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-140	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$522,574
LIMITS FROM:	BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS					REV DATE: 05/2015	
LIMITS TO:						MPO PROJECT ID: 40028	
TIP	PEDESTRIAN BRIDGE AND SIDEWALK ALONG MARSH LANE AND ON-STREET BIKEWAY					FUNDING CATEGORY: 9TAP	
DESCRIPTION:	IMPROVEMENTS ON ROSSER RD FROM IH 635 TO VALLEY VIEW LANE, INCLUDING SIGNAL IMPROVEMENTS AT THE ROSSER ROAD/VALLEY VIEW LANE INTERSECTION					MTP REFERENCE: TSM3-001, BP2-010, BP2-019	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$104,013	\$522,574	9TAP:	\$425,240	\$0	\$0	\$141,747	\$0	\$566,987
Right Of Way:	\$10,000								
Construction:	\$522,574								
Construction Engineering:	\$44,413								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$681,000								
Funding by Share:			\$425,240	\$0	\$0	\$141,747	\$0	\$566,987	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-165	CS	C,E	VARIOUS	DALLAS CO	\$2,734,420
LIMITS FROM:	PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD					REV DATE: 02/2016	
LIMITS TO:	MILLER FERRY ROAD					MPO PROJECT ID: 11981.1	
TIP	CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN					FUNDING CATEGORY: 9TAP	
DESCRIPTION:	ROAD					MTP REFERENCE: BP2-010	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$221,710	\$2,734,420	9TAP:	\$2,364,904	\$0	\$0	\$591,226	\$0	\$2,956,130
Right Of Way:	\$0								
Construction:	\$2,512,710								
Construction Engineering:	\$221,710								
Contingencies:	\$88,655								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,044,785								
Funding by Share:			\$2,364,904	\$0	\$0	\$591,226	\$0	\$2,956,130	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-992	CS	C	DALLAS	DALLAS	\$4,250,000
LIMITS FROM:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT					REV DATE: 05/2016	
LIMITS TO:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS					MPO PROJECT ID: 25025	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-184; BP2-017	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$4,250,000	7:	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
Right Of Way:	\$0								
Construction:	\$4,250,000								
Construction Engineering:	\$220,091								
Contingencies:	\$56,146								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,526,237								
Funding by Share:			\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-023	FM 3549	C	ROCKWALL	TXDOT-DALLAS	\$10,256,618
LIMITS FROM:	IH 30					REV DATE:	11/2015
LIMITS TO:	NORTH OF SH 66					MPO PROJECT ID:	83222
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION					FUNDING CATEGORY:	1,2M
DESCRIPTION:						MTP REFERENCE:	NRSA1- DAL-129
REMARKS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; ADD CONSTRUCTION PHASE; CAT2M-PROP1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,800,000	\$10,256,618							
Right Of Way:	\$2,500,000								
Construction:	\$10,256,618		1:	\$619,038	\$154,760	\$0	\$0	\$0	\$773,798
Construction Engineering:	\$503,764		2M:	\$0	\$9,482,820	\$0	\$0	\$0	\$9,482,820
Contingencies:	\$202,115								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,262,497								
Funding by Share:			\$619,038	\$9,637,580	\$0	\$0	\$0	\$10,256,618	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-037	FM 664	C	RED OAK	TXDOT-DALLAS	\$31,971,068
LIMITS FROM:	ON OVILLA RD/FM 664 FROM WESTMORELAND RD					REV DATE:	05/2016
LIMITS TO:	IH 35E					MPO PROJECT ID:	11751
TIP	WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	1,2M,7
DESCRIPTION:	ALONG OVILLA RD/FM 664					MTP REFERENCE:	RSA1-523.1, TSM2-001
REMARKS:	REVISE CONSTRUCTION FUNDING; CAT 2M-PROP 1, CAT 1-PROP 1, CAT 1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,550,884	\$31,971,068							
Right Of Way:	\$8,200,000								
Construction:	\$31,971,068		1:	\$1,536,854	\$4,244,214	\$0	\$0	\$0	\$5,781,068
Construction Engineering:	\$1,774,919		2M:	\$0	\$11,016,669	\$0	\$0	\$0	\$11,016,669
Contingencies:	\$712,115		7:	\$12,138,665	\$3,034,666	\$0	\$0	\$0	\$15,173,331
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$44,208,986								
Funding by Share:			\$13,675,519	\$18,295,549	\$0	\$0	\$0	\$31,971,068	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-01-037	FM 720	C	OAK POINT	TXDOT-DALLAS	\$19,800,000
LIMITS FROM:	SOUTH OF MARTOP STREET					REV DATE:	05/2016
LIMITS TO:	US 380					MPO PROJECT ID:	20178.2
TIP	WIDEN TWO LANE RURAL TO SIX LANE URBAN DIVIDED					FUNDING CATEGORY:	1,2M,4
DESCRIPTION:						MTP REFERENCE:	RSA1-375.8
REMARKS:	REVISE CONSTRUCTION FUNDING AND DELAY TO FY2017; CAT 1, CAT 1-PROP 1, CAT 2M-PROP 1, CAT 4-PROP 1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$19,800,000							
Right Of Way:	\$9,500,000								
Construction:	\$19,800,000		1:	\$37,158	\$2,009,289	\$0	\$0	\$0	\$2,046,447
Construction Engineering:	\$931,779		2M:	\$0	\$904,553	\$0	\$0	\$0	\$904,553
Contingencies:	\$373,839		4:	\$0	\$16,849,000	\$0	\$0	\$0	\$16,849,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$31,105,618								
Funding by Share:			\$37,158	\$19,762,842	\$0	\$0	\$0	\$19,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2056-01-042	FM 2551	R	MURPHY	TXDOT-DALLAS	\$8,948,137
LIMITS FROM:	FM 2514					REV DATE: 11/2015	
LIMITS TO:	FM 2170 SOUTH					MPO PROJECT ID: 83209	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: 3RTR121,S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-110	
REMARKS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE FUNDING; ADVANCE ROW TO FY2017; RTR121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,950,000	\$8,948,137							
Right Of Way:	\$8,948,137								
Construction:	\$0		3RTR121:	\$0	\$0	\$4,718,509	\$1,179,628	\$0	\$5,898,137
Construction Engineering:	\$1,823,995		S102:	\$0	\$2,745,000	\$0	\$305,000	\$0	\$3,050,000
Contingencies:	\$731,805								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,453,937								
Funding by Share:			\$0	\$2,745,000	\$4,718,509	\$1,484,628	\$0	\$8,948,137	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-074	IH 20	R	DALLAS	TXDOT-DALLAS	\$224,973
LIMITS FROM:	AT BONNIE VIEW RD					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 20066	
TIP	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL					FUNDING CATEGORY: 7	
DESCRIPTION:	SYSTEM					MTP REFERENCE: TSM2-001, TSM2-002, NRSA1-DAL-95	
REMARKS:	PLANNING CSJ 2374-04-925						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$224,973							
Right Of Way:	\$224,973								
Construction:	\$2,493,672		7:	\$179,978	\$44,995	\$0	\$0	\$0	\$224,973
Construction Engineering:	\$189,000								
Contingencies:	\$38,215								
Indirects:	\$143,083								
Bond Financing:	\$0								
Total Project Cost:	\$4,088,943								
Funding by Share:			\$179,978	\$44,995	\$0	\$0	\$0	\$224,973	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-063	IH 635	E,R	COPPELL	TXDOT-DALLAS	\$11,022,000
LIMITS FROM:	ROYAL LANE					REV DATE: 07/2014	
LIMITS TO:	WEST OF BELT LINE RD					MPO PROJECT ID: 54047	
TIP	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-130.10.2, TSM2-005	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY COPPELL; SCHEMATIC BY TXDOT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$683,370	\$11,022,000							
Right Of Way:	\$10,338,630								
Construction:	\$0		3LC:	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000
Construction Engineering:	\$627,585								
Contingencies:	\$906,512								
Indirects:	\$681,976								
Bond Financing:	\$0								
Total Project Cost:	\$13,238,073								
Funding by Share:			\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-02-008	FM 2514	C	PARKER	TXDOT-DALLAS	\$16,485,857
LIMITS FROM:	FM 2551					REV DATE: 02/2016	
LIMITS TO:	WEST OF FM 1378					MPO PROJECT ID: 20083	
TIP	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-72	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2017; RTR MATCH BY TXDOT AND LOCAL FUNDS; RTR 121-CC1 & RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$950,000	\$16,485,857							
Right Of Way:	\$7,500,000								
Construction:	\$16,485,857		3RTR121:	\$0	\$0	\$13,938,686	\$2,547,171	\$0	\$16,485,857
Construction Engineering:	\$1,009,354								
Contingencies:	\$404,963								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,350,174								
Funding by Share:			\$0	\$0	\$13,938,686	\$2,547,171	\$0	\$16,485,857	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-015	FM 2514	E,R	WYLIE	TXDOT-DALLAS	\$3,300,000
LIMITS FROM:	EAST OF LAVON PARKWAY					REV DATE: 02/2016	
LIMITS TO:	NORTH OF DRAIN DRIVE					MPO PROJECT ID: 55038	
TIP	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-155	
REMARKS:	ADD ROW PHASE IN FY2017						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$3,300,000							
Right Of Way:	\$3,100,000								
Construction:	\$0		SBPE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$453,161		S102:	\$2,480,000	\$620,000	\$0	\$0	\$0	\$3,100,000
Contingencies:	\$181,813								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,934,974								
Funding by Share:			\$2,480,000	\$820,000	\$0	\$0	\$0	\$3,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-016	FM 2514	E,R	WYLIE	TXDOT-DALLAS	\$7,000,000
LIMITS FROM:	NORTH OF DRAIN DRIVE					REV DATE: 02/2016	
LIMITS TO:	BROWN STREET					MPO PROJECT ID: 55037	
TIP	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-154	
REMARKS:	ADD ROW PHASE IN FY2017						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	\$7,000,000							
Right Of Way:	\$6,400,000								
Construction:	\$0		SBPE:	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Construction Engineering:	\$827,012		S102:	\$5,120,000	\$1,280,000	\$0	\$0	\$0	\$6,400,000
Contingencies:	\$331,805								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,158,817								
Funding by Share:			\$5,120,000	\$1,880,000	\$0	\$0	\$0	\$7,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2845-01-015	FM 455	E,R	ANNA	COLLIN CO	\$3,202,781
LIMITS FROM:	WEST OF WILD ROSE LANE					REV DATE: 07/2014	
LIMITS TO:	SH 121					MPO PROJECT ID: 54063	
TIP	CONSTRUCT 6 LANE URBAN DIVIDED ON NEW ALIGNMENT					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-52	
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLIN CO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,902,781								
Right Of Way:	\$300,000								
Construction:	\$0	\$3,202,781	3LC:	\$0	\$0	\$0	\$0	\$3,202,781	\$3,202,781
Construction Engineering:	\$218,024								
Contingencies:	\$283,431								
Indirects:	\$213,228								
Bond Financing:	\$0								
Total Project Cost:	\$3,917,464								
			Funding by Share:	\$0	\$0	\$0	\$0	\$3,202,781	\$3,202,781

FY 2017 Total YOE Cost of Approved Phases:	\$564,815,050
FY 2017 Total Authorized Funding by Share:	\$570,547,446
FY 2017 Total Authorized Funding by Category:	\$570,547,446

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-020	CS	C	FLOWER MOUND	FLOWER MOUND	\$4,300,000
LIMITS FROM:	ON WAKETON RD FROM FM 2499					REV DATE:	07/2014
LIMITS TO:	CHINN CHAPEL RD					MPO PROJECT ID:	82386
TIP	REALIGNMENT OF ROADWAY (2 TO 2 LANES)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,300,000	\$4,300,000	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,300,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-022	CS	C	FLOWER MOUND	FLOWER MOUND	\$170,000
LIMITS FROM:	ON COLLEGE PKWY AT TIMBER CREEK					REV DATE:	07/2014
LIMITS TO:						MPO PROJECT ID:	82399
TIP	SIGNAL INSTALLATION					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$170,000	\$170,000	\$0	\$0	\$0	\$0	\$170,000	\$170,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$170,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$170,000	\$170,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-027	CS	C	FRISCO	FRISCO	\$4,300,000
LIMITS FROM:	ON LEBANON RD FROM COIT RD					REV DATE:	07/2014
LIMITS TO:	INDEPENDENCE PKWY					MPO PROJECT ID:	83112
TIP	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-167
REMARKS:	LOCAL CONTRIBUTION PAID BY FRISCO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,300,000	\$4,300,000	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,300,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-033	CS	C	ROWLETT	ROWLETT	\$3,782,000
LIMITS FROM:	ON CHAHA RD FROM ROWLETT RD					REV DATE:	07/2014
LIMITS TO:	KIRBY RD					MPO PROJECT ID:	83144
TIP	WIDEN FROM 2 LANES TO 3 LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-171
REMARKS:	LOCAL CONTRIBUTION PAID BY ROWLETT						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,782,000	3LC:	\$0	\$0	\$0	\$0	\$3,782,000	\$3,782,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,782,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$3,782,000	\$3,782,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-070	MH	C	VARIOUS	NTTA	\$120,615,000
LIMITS FROM:	SAM RAYBURN AT US 75					REV DATE:	05/2016
LIMITS TO:	DENTON TAP ROAD					MPO PROJECT ID:	84137
TIP	CONSTRUCT 6 TO 8 TOLL LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-11.30.1, FT1-11.30.2, FT1-11.30.3, FT1-11.40.1
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY NTTA						

Project History: E ENTRY IN FY2015 IS FOR ENVIRONMENTAL; E ENTRY IN FY2016 IS FOR ENGINEERING

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$13,790,000							
Right Of Way:	\$0							
Construction:	\$120,615,000	3LC:	\$0	\$0	\$0	\$0	\$120,615,000	\$120,615,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$134,405,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$120,615,000	\$120,615,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-053	US 75	C,R	VARIOUS	TXDOT-DALLAS	\$26,250,000
LIMITS FROM:	NORTH OF FM 455 INTERCHANGE					REV DATE:	08/2015
LIMITS TO:	CR 375 (GRAYSON COUNTY LINE)					MPO PROJECT ID:	20084
TIP	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS					FUNDING CATEGORY:	3RTR121,S102
DESCRIPTION:						MTP REFERENCE:	FT1-23.10.1
REMARKS:	REVISE SCOPE; ADD ROW PHASE IN FY2018; MOVE RTR FUNDS IN FY2018 FROM ENGINEERING TO CONSTRUCTION; RTR 121-CC2						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$750,000							
Right Of Way:	\$20,000,000							
Construction:	\$6,250,000	3RTR121:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$3,067,601	S102:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$128,411							
Indirects:	\$3,445,701							
Bond Financing:	\$0							
Total Project Cost:	\$33,641,713							
Funding by Share:			\$16,000,000	\$4,000,000	\$5,000,000	\$1,250,000	\$0	\$26,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-080	US 75	C	VARIOUS	TXDOT-DALLAS	\$1,215,500
LIMITS FROM:	US 380					REV DATE: 08/2015	
LIMITS TO:	GRAYSON COUNTY LINE					MPO PROJECT ID: 11996.4	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 8,326.76 VOC (LBS/DAY): 1,403.3	

Project History: LETS WITH 0047-14-053/TIP 20084

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,215,500	\$1,215,500	\$972,400	\$243,100	\$0	\$0	\$0	\$1,215,500
Construction Engineering:	\$93,835							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,309,335							
Funding by Share:			\$972,400	\$243,100	\$0	\$0	\$0	\$1,215,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-049	US 377	E,R	ROANOKE	TXDOT-DALLAS	\$5,545,000
LIMITS FROM:	SH 114					REV DATE: 07/2014	
LIMITS TO:	SOUTH OF FM 1171					MPO PROJECT ID: 20123	
TIP	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3RTR121,3LC,SBPE	
DESCRIPTION:						MTP REFERENCE: RSA1-368.03, RSA1-368.1	
REMARKS:	PLANNING CSJ 0081-03-932; COUNTY DONATING PE; RTR 121-DE2; LOCAL CONTRIBUTION BY DENTON COUNTY						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$4,645,000							
Right Of Way:	\$900,000							
Construction:	\$1,625,000	\$5,545,000	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Construction Engineering:	\$1,860,914		\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
Contingencies:	\$3,721,827		\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Indirects:	\$2,022,193							
Bond Financing:	\$0							
Total Project Cost:	\$14,774,934							
Funding by Share:			\$0	\$2,000,000	\$900,000	\$0	\$2,645,000	\$5,545,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-064	SP 557	C	TERRELL	TERRELL	\$1,635,000
LIMITS FROM:	AT LAS LOMAS PARKWAY (CR 305)					REV DATE: 07/2014	
LIMITS TO:						MPO PROJECT ID: 53138.2	
TIP	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-104	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$105,000							
Right Of Way:	\$0							
Construction:	\$1,635,000	\$1,635,000	\$0	\$0	\$0	\$0	\$1,635,000	\$1,635,000
Construction Engineering:	\$158,311							
Contingencies:	\$147,757							
Indirects:	\$103,219							
Bond Financing:	\$0							
Total Project Cost:	\$2,149,286							
Funding by Share:			\$0	\$0	\$0	\$0	\$1,635,000	\$1,635,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0751-02-027	FM 148	R	CRANDALL	KAUFMAN COUNTY	\$1,200,000
LIMITS FROM:	SOUTH OF FM 3039					REV DATE: 05/2016	
LIMITS TO:	US 175					MPO PROJECT ID: 84136	
TIP	CONSTRUCT 0 TO 2 LANE RURAL UNDIVIDED ROADWAY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-175	
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY						

Project History: UTILITY PHASE FUNDED IN FY2019 FOR \$500,000

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	\$1,200,000	3LC:						
Right Of Way:	\$1,200,000			\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Construction:	\$4,700,000								
Construction Engineering:	\$277,461								
Contingencies:	\$70,781								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,848,242								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-238	VA	C	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11635	
TIP	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	FUNDED WITH RTR FUNDS					MTP REFERENCE: AQ3-004, MO3-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-ES1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$600,000	3RTR121:						
Right Of Way:	\$0			\$0	\$0	\$600,000	\$0	\$0	\$600,000
Construction:	\$600,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,000								
Funding by Share:			\$0	\$0	\$600,000	\$0	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-258	VA	C	VARIOUS	NCTCOG	\$2,257,999
LIMITS FROM:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11186.3	
TIP	FREEWAY INCIDENT MANAGEMENT PROGRAM; FY2018 FUNDING					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:	INCREASE FUNDING					NOX (LBS/DAY): 5,588.43 VOC (LBS/DAY): 941.84	

Project History: 451,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,257,999	OTHER - Cat 3 - TDC (MPO): 5:						
Right Of Way:	\$0			\$0	\$0	\$451,600	\$0	\$0	\$451,600
Construction:	\$2,257,999								
Construction Engineering:	\$17,544								
Contingencies:	\$0								
Indirects:	\$19,706								
Bond Financing:	\$0								
Total Project Cost:	\$2,295,249								
Funding by Share:			\$2,257,999	\$0	\$0	\$0	\$0	\$2,257,999	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-262	VA	C	VARIOUS	NCTCOG	\$1,325,000
LIMITS FROM:	M&O - AQ MARKETING AND EDUCATION PROGRAM					REV DATE: 08/2015	
LIMITS TO:						MPO PROJECT ID: 11657	
TIP	AIR QUALITY MARKETING AND EDUCATION PROGRAM					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:						MTP REFERENCE: AQ2-001, AQ2-002, AQ3-003, AQ3-004	
REMARKS:	ADD PROJECT TO THE TIP/STIP; STAFF ANTICIPATES THAT THIS PROJECT WOULD QUALIFY FOR "QUALITATIVE ASSESSMENT" OF CMAQ BENEFITS PER SECTION VIII.A.2 OF THE NOVEMBER 2013 CMAQ GUIDANCE, THEREFORE "Q/A" IS PROVIDED FOR THE BENEFITS					NOX (LBS/DAY): Q/A	VOC (LBS/DAY): Q/A

Project History: 265,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,325,000	\$1,325,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$265,000	\$0	\$265,000
Construction Engineering:	\$0		5:	\$1,325,000	\$0	\$0	\$0	\$1,325,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,325,000							
Funding by Share:			\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-946	VA	C	VARIOUS	NCTCOG	\$3,034,500
LIMITS FROM:	DART VANPOOL PROGRAM					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11649	
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TDM2-200	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,034,500	\$3,034,500	7:	\$1,062,075	\$0	\$0	\$1,972,425	\$0
Construction Engineering:	\$216,328							
Contingencies:	\$43,740							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,294,568							
Funding by Share:			\$1,062,075	\$0	\$0	\$1,972,425	\$0	\$3,034,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-947	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					REV DATE: 05/2016	
LIMITS TO:						MPO PROJECT ID: 11661	
TIP	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: ER3-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-ES1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$250,000	\$250,000	3RTR121:	\$0	\$0	\$250,000	\$0	\$250,000
Construction Engineering:	\$33,714							
Contingencies:	\$6,817							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$290,531							
Funding by Share:			\$0	\$0	\$250,000	\$0	\$0	\$250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-955	VA	C	VARIOUS	TXDOT-DALLAS	\$3,942,500
LIMITS FROM:	M&O - REGIONAL MOBILITY ASSISTANCE PATROL PROJECT					REV DATE:	02/2016
LIMITS TO:	DALLAS DISTRICT					MPO PROJECT ID:	11618
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	ADD FY2018 FUNDING TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,942,500	\$3,942,500	\$3,154,000	\$788,500	\$0	\$0	\$0	\$3,942,500	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,942,500								
Funding by Share:			\$3,154,000	\$788,500	\$0	\$0	\$0	\$3,942,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-989	VA	C	VARIOUS	TXDOT-DALLAS	\$50,000
LIMITS FROM:	VARIOUS LOCATIONS IN DALLAS COUNTY					REV DATE:	05/2016
LIMITS TO:						MPO PROJECT ID:	11630.4
TIP	REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES,					FUNDING CATEGORY:	5
DESCRIPTION:	INCLUDING FOR DATA COLLECTION					MTP REFERENCE:	ITS2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	3634.82
						VOC (LBS/DAY):	586.60

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$50,000	\$50,000	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	
Construction Engineering:	\$2,687								
Contingencies:	\$621								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$53,308								
Funding by Share:			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-094	VA	C	CRANDALL	CRANDALL	\$539,012
LIMITS FROM:	SAFE ROUTE TO SCHOOL SIDEWALK PROJECTS FOR MARTIN ELEMENTARY, WILSON ELEMENTARY, AND CRANDALL MIDDLE SCHOOL					REV DATE:	05/2016
LIMITS TO:						MPO PROJECT ID:	40035
TIP	SIDEWALKS ALONG TRINITY RD FROM ANGELINA DR TO MARTIN ELEMENTARY; ALONG MEADOWCREEK DR FROM CREEKSIDE DR TO 1ST ST FOR WILSON ELEMENTARY; AND ALONG LEWIS ST (FM 3039) FROM 1ST ST TO CRANDALL MIDDLE SCHOOL					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010; BP2-017
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 2015 STATE TAP CALL FOR PROJECTS

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$36,668								
Right Of Way:	\$0								
Construction:	\$539,012	\$539,012	\$460,544	\$0	\$0	\$115,135	\$0	\$575,679	
Construction Engineering:	\$36,667								
Contingencies:	\$15,100								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$627,447								
Funding by Share:			\$460,544	\$0	\$0	\$115,135	\$0	\$575,679	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-099	VA	C	PLANO	PLANO	\$2,438,352
LIMITS FROM:	PLANO TRANSIT VILLAGE; FROM 12TH					REV DATE:	02/2016
LIMITS TO:	SH 190/BUSH TURNPIKE					MPO PROJECT ID:	11318.1
TIP	VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	BP2-012, SD2-004
REMARKS:	DELAY CONSTRUCTION TO FY2018					NOX (LBS/DAY):	3.90
						VOC (LBS/DAY):	4.04

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$230,000							
Right Of Way:	\$0							
Construction:	\$2,438,352	\$2,438,352	3LC:	\$0	\$0	\$0	\$0	\$1,077,534
Construction Engineering:	\$174,680		5:	\$1,088,654	\$0	\$0	\$272,164	\$0
Contingencies:	\$35,319							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,878,351							
Funding by Share:			\$1,088,654	\$0	\$0	\$272,164	\$1,077,534	\$2,438,352

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-940	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN					REV DATE:	02/2016
LIMITS TO:						MPO PROJECT ID:	20268.4
TIP	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:						MTP REFERENCE:	FT3-004, FT3-011, FT3-012
REMARKS:	ADD PROJECT TO THE TIP/STIP; C = IMPLEMENTATION (NOT CONSTRUCTION)						

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,378,874							
Right Of Way:	\$0							
Construction:	\$1,000,000	\$1,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0
Construction Engineering:	\$90,279		7:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$18,254							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,487,407							
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-381	CS	C	DALLAS	TXDOT-DALLAS	\$3,500,000
LIMITS FROM:	ON PARK LANE FROM US 75					REV DATE:	02/2016
LIMITS TO:	GREENVILLE AVE					MPO PROJECT ID:	665.2
TIP	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND), AND CONSTRUCT RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	RSA1-95.0
REMARKS:	DELAY CONSTRUCTION FUNDING TO FY2018						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,036,000							
Right Of Way:	\$3,200,000							
Construction:	\$3,500,000	\$3,500,000	7:	\$2,800,000	\$0	\$0	\$700,000	\$0
Construction Engineering:	\$217,510							
Contingencies:	\$9,105							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,962,615							
Funding by Share:			\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-904	VA	T	VARIOUS	DCTA	\$1,097,350
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE: 11/2015	
LIMITS TO:						MPO PROJECT ID: 11639	
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG					FUNDING CATEGORY: 7	
DESCRIPTION:	DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT					MTP REFERENCE: TDM2-200	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: THIS PROJECT SUPPLEMENTS JA/RC FUNDS ON EXISTING PROJECTS TIP 12481.07, 12503.08, AND 12503.09

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,097,350							
Right Of Way:	\$0								
Construction:	\$1,097,350		\$384,072	\$0	\$0	\$713,278	\$0	\$1,097,350	
Construction Engineering:	\$78,229								
Contingencies:	\$15,817								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,191,396								
Funding by Share:			\$384,072	\$0	\$0	\$713,278	\$0	\$1,097,350	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-051	CS	C	GRAND PRAIRIE	DALLAS CO	\$20,500,000
LIMITS FROM:	ON WILDLIFE PARKWAY; SH 161					REV DATE: 07/2014	
LIMITS TO:	BELT LINE RD					MPO PROJECT ID: 20213	
TIP	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER					FUNDING CATEGORY: 3RTR121,3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-107	
REMARKS:	LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$20,500,000							
Right Of Way:	\$2,000,000								
Construction:	\$20,500,000		\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000	
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,000,000								
Funding by Share:			\$0	\$0	\$18,000,000	\$0	\$2,500,000	\$20,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-072	CS	C	DALLAS	DALLAS	\$2,135,433
LIMITS FROM:	8 INTERSECTIONS AT KSC RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,					REV DATE: 08/2014	
LIMITS TO:	BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR					MPO PROJECT ID: 11258.9	
TIP	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT					FUNDING CATEGORY: 7	
DESCRIPTION:	PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS					MTP REFERENCE: FP2-350, MO3-001	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$124,567	\$2,135,433							
Right Of Way:	\$0								
Construction:	\$2,135,433		\$1,708,346	\$0	\$0	\$427,087	\$0	\$2,135,433	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,260,000								
Funding by Share:			\$1,708,346	\$0	\$0	\$427,087	\$0	\$2,135,433	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-139	VA	C	DALLAS	DALLAS	\$3,909,990
LIMITS FROM:	TRINITY SKYLINE TRAIL EXTENSION FROM SYLVAN AVENUE					REV DATE:	02/2015
LIMITS TO:	CAMPION TRAIL NORTH OF SH 356					MPO PROJECT ID:	40023
TIP	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG THE TRINITY RIVER					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: PROJECT FUNDING IS 52% FEDERAL AND 48% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,464,999	\$3,909,990	9TAP:	\$2,228,195	\$0	\$0	\$2,056,794	\$0	\$4,284,989
Right Of Way:	\$0								
Construction:	\$3,909,990								
Construction Engineering:	\$374,999								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,749,988								
Funding by Share:			\$2,228,195	\$0	\$0	\$2,056,794	\$0	\$4,284,989	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-142	VA	C,E	IRVING	IRVING	\$2,220,108
LIMITS FROM:	DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD					REV DATE:	05/2015
LIMITS TO:	CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE					MPO PROJECT ID:	40029
TIP	INSTALL A HIKE AND BIKE TRAIL					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$154,891	\$2,220,108	9TAP:	\$1,900,000	\$0	\$0	\$475,000	\$0	\$2,375,000
Right Of Way:	\$0								
Construction:	\$2,065,217								
Construction Engineering:	\$154,892								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,375,000								
Funding by Share:			\$1,900,000	\$0	\$0	\$475,000	\$0	\$2,375,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-074	IH 20	C	DALLAS	TXDOT-DALLAS	\$2,493,672
LIMITS FROM:	AT BONNIE VIEW RD					REV DATE:	07/2014
LIMITS TO:						MPO PROJECT ID:	20066
TIP	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL					FUNDING CATEGORY:	7
DESCRIPTION:	SYSTEM					MTP REFERENCE:	TSM2-001, TSM2-002, NRSA1-DAL-95
REMARKS:	PLANNING CSJ 2374-04-925						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$2,493,672	7:	\$1,994,938	\$498,734	\$0	\$0	\$0	\$2,493,672
Right Of Way:	\$224,973								
Construction:	\$2,493,672								
Construction Engineering:	\$189,000								
Contingencies:	\$38,215								
Indirects:	\$143,083								
Bond Financing:	\$0								
Total Project Cost:	\$4,088,943								
Funding by Share:			\$1,994,938	\$498,734	\$0	\$0	\$0	\$2,493,672	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-060	IH 20	C	DUNCANVILLE	TXDOT-DALLAS	\$3,278,747
LIMITS FROM:	NORTH MAIN STREET					REV DATE: 02/2016	
LIMITS TO:	CAMP WISDOM ROAD					MPO PROJECT ID: 11265	
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FT1-30.80.5, TSM2-001	
REMARKS:	DELAY CONSTRUCTION FUNDING TO FY2018						

Project History: \$5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM, IT WAS NEVER RECEIVED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$160,659							
Right Of Way:	\$1,560,594							
Construction:	\$3,278,747	\$3,278,747	\$2,622,998	\$655,749	\$0	\$0	\$0	
Construction Engineering:	\$163,937							
Contingencies:	\$213,119							
Indirects:	\$160,331							
Bond Financing:	\$0							
Total Project Cost:	\$5,537,387							
		Funding by Share:	\$2,622,998	\$655,749	\$0	\$0	\$0	
							\$3,278,747	

FY 2018 Total YOE Cost of Approved Phases: **\$222,487,813**
 FY 2018 Total Authorized Funding by Share: **\$224,151,721**
 FY 2018 Total Authorized Funding by Category: **\$224,151,721**

Chapter VII – PROJECT LISTINGS
Federally and State-Funded Roadway Projects
Paris District



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0083-01-054	BUS 11H	E	COMMERCE	COMMERCE	\$3,340
LIMITS FROM:	MAPLE STREET					REV DATE:	02/2015
LIMITS TO:	PARK STREET					MPO PROJECT ID:	40009.3
TIP	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-009, BP2-010, BP2-017
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,340	\$3,340	9TAP:	\$2,672	\$0	\$0	\$668	\$0	\$3,340
Right Of Way:	\$608								
Construction:	\$12,880								
Construction Engineering:	\$1,987								
Contingencies:	\$572								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,387								
Funding by Share:			\$2,672	\$0	\$0	\$668	\$0	\$3,340	

PARIS	HUNT	0136-12-026	BS 244B	E	COMMERCE	COMMERCE	\$84,209
LIMITS FROM:	LIVE OAK STREET (BUS 244B) FROM SH 24					REV DATE:	02/2015
LIMITS TO:	WASHINGTON STREET					MPO PROJECT ID:	40008.1
TIP	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; ON-SYSTEM					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-009, BP2-010, BP2-017
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$84,209	\$84,209	9TAP:	\$67,367	\$0	\$0	\$16,842	\$0	\$84,209
Right Of Way:	\$51,886								
Construction:	\$398,483								
Construction Engineering:	\$55,044								
Contingencies:	\$30,393								
Indirects:	\$62,084								
Bond Financing:	\$0								
Total Project Cost:	\$682,099								
Funding by Share:			\$67,367	\$0	\$0	\$16,842	\$0	\$84,209	

PARIS	HUNT	0901-22-112	CS	E	COMMERCE	COMMERCE	\$18,640
LIMITS FROM:	PARK STREET FROM MAPLE STREET					REV DATE:	02/2015
LIMITS TO:	S OF MAPLE STREET					MPO PROJECT ID:	40009.2
TIP	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF PARK STREET					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-009, BP2-010, BP2-017
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$18,640	\$18,640	9TAP:	\$14,912	\$0	\$0	\$3,728	\$0	\$18,640
Right Of Way:	\$3,394								
Construction:	\$71,876								
Construction Engineering:	\$11,090								
Contingencies:	\$3,191								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$108,191								
Funding by Share:			\$14,912	\$0	\$0	\$3,728	\$0	\$18,640	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-113	CS	E	COMMERCE	COMMERCE	\$5,053
LIMITS FROM:	LIVE OAK STREET FROM WASHINGTON STREET					REV DATE: 02/2015	
LIMITS TO:	PECAN STREET					MPO PROJECT ID: 40008.2	
TIP	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; OFF-SYSTEM					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-009, BP2-010, BP2-017	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,053	\$5,053							
Right Of Way:	\$3,113								
Construction:	\$23,909		9TAP:	\$4,042	\$0	\$0	\$1,011	\$0	\$5,053
Construction Engineering:	\$3,303								
Contingencies:	\$1,824								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$37,202								
Funding by Share:			\$4,042	\$0	\$0	\$1,011	\$0	\$5,053	

FY 2015 Total YOE Cost of Approved Phases:	\$111,242
FY 2015 Total Authorized Funding by Share:	\$111,242
FY 2015 Total Authorized Funding by Category:	\$111,242

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0083-01-054	BUS 11H	R	COMMERCE	COMMERCE	\$608
LIMITS FROM:	MAPLE STREET					REV DATE:	02/2015
LIMITS TO:	PARK STREET					MPO PROJECT ID:	40009.3
TIP	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-009, BP2-010, BP2-017
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,340	\$608	9TAP:	\$486	\$0	\$0	\$122	\$0	\$608
Right Of Way:	\$608								
Construction:	\$12,880								
Construction Engineering:	\$1,987								
Contingencies:	\$572								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,387								
Funding by Share:			\$486	\$0	\$0	\$122	\$0	\$608	

PARIS	HUNT	0136-12-026	BS 244B	R	COMMERCE	COMMERCE	\$51,886
LIMITS FROM:	LIVE OAK STREET (BUS 244B) FROM SH 24					REV DATE:	02/2015
LIMITS TO:	WASHINGTON STREET					MPO PROJECT ID:	40008.1
TIP	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; ON-SYSTEM					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-009, BP2-010, BP2-017
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$84,209	\$51,886	9TAP:	\$41,510	\$0	\$0	\$10,376	\$0	\$51,886
Right Of Way:	\$51,886								
Construction:	\$398,483								
Construction Engineering:	\$55,044								
Contingencies:	\$30,393								
Indirects:	\$62,084								
Bond Financing:	\$0								
Total Project Cost:	\$682,099								
Funding by Share:			\$41,510	\$0	\$0	\$10,376	\$0	\$51,886	

PARIS	HUNT	0173-06-042	SH 34	E	QUINLAN	TXDOT-PARIS	\$929,460
LIMITS FROM:	3.1 MILES NORTH OF FM 2101					REV DATE:	07/2014
LIMITS TO:	CR 2312					MPO PROJECT ID:	11923.2
TIP	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	RSA1-658.5
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$929,460	\$929,460	7:	\$743,568	\$185,892	\$0	\$0	\$0	\$929,460
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$50,671								
Contingencies:	\$20,330								
Indirects:	\$49,343								
Bond Financing:	\$0								
Total Project Cost:	\$1,049,804								
Funding by Share:			\$743,568	\$185,892	\$0	\$0	\$0	\$929,460	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0173-07-054	SH 34	E	GREENVILLE	TXDOT-PARIS	\$570,540
LIMITS FROM:	IH 30					REV DATE: 07/2014	
LIMITS TO:	3.1 MILES NORTH OF FM 2101					MPO PROJECT ID: 11923.1	
TIP	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: RSA1-658.5	
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$570,540							
Right Of Way:	\$0							
Construction:	\$0	\$570,540	\$456,432	\$114,108	\$0	\$0	\$0	\$570,540
Construction Engineering:	\$31,104							
Contingencies:	\$12,479							
Indirects:	\$30,289							
Bond Financing:	\$0							
Total Project Cost:	\$644,412							
Funding by Share:			\$456,432	\$114,108	\$0	\$0	\$0	\$570,540

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-095	SH 276	E	QUINLAN	TXDOT-PARIS	\$350,000
LIMITS FROM:	WEST OF FM 36					REV DATE: 02/2016	
LIMITS TO:	SH 34					MPO PROJECT ID: 55152	
TIP	CONSTRUCT 0 TO 5 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: RSA1-652.0	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$350,000							
Right Of Way:	\$2,700,000							
Construction:	\$0	\$350,000	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Construction Engineering:	\$466,075							
Contingencies:	\$118,897							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,634,971							
Funding by Share:			\$0	\$350,000	\$0	\$0	\$0	\$350,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-103	SS 1570	R	GREENVILLE	TXDOT-PARIS	\$2,100,000
LIMITS FROM:	SH 66					REV DATE: 11/2015	
LIMITS TO:	US 380					MPO PROJECT ID: 54112	
TIP	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION					FUNDING CATEGORY: 7,S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-4	
REMARKS:	REVISE FUNDING AND HIGHWAY NAME						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$300,000							
Right Of Way:	\$2,100,000							
Construction:	\$8,500,000	\$2,100,000	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$427,422		\$1,280,000	\$270,400	\$0	\$49,600	\$0	\$1,600,000
Contingencies:	\$109,036							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,436,458							
Funding by Share:			\$1,680,000	\$370,400	\$0	\$49,600	\$0	\$2,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-111	CS	E,R	COMMERCE	COMMERCE	\$103,875
LIMITS FROM:	MAPLE STREET FROM MONROE STREET					REV DATE:	02/2015
LIMITS TO:	PARK STREET					MPO PROJECT ID:	40009.1
TIP	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-009, BP2-010, BP2-017
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$87,877							
Right Of Way:	\$15,998							
Construction:	\$338,845	\$103,875	9TAP: \$83,100	\$0	\$0	\$20,775	\$0	\$103,875
Construction Engineering:	\$52,280							
Contingencies:	\$15,045							
Indirects:	\$30,732							
Bond Financing:	\$0							
Total Project Cost:	\$540,777							
Funding by Share:			\$83,100	\$0	\$0	\$20,775	\$0	\$103,875

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-112	CS	R	COMMERCE	COMMERCE	\$3,394
LIMITS FROM:	PARK STREET FROM MAPLE STREET					REV DATE:	02/2015
LIMITS TO:	S OF MAPLE STREET					MPO PROJECT ID:	40009.2
TIP	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF PARK STREET					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-009, BP2-010, BP2-017
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$18,640							
Right Of Way:	\$3,394							
Construction:	\$71,876	\$3,394	9TAP: \$2,715	\$0	\$0	\$679	\$0	\$3,394
Construction Engineering:	\$11,090							
Contingencies:	\$3,191							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$108,191							
Funding by Share:			\$2,715	\$0	\$0	\$679	\$0	\$3,394

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-113	CS	C,R	COMMERCE	COMMERCE	\$27,022
LIMITS FROM:	LIVE OAK STREET FROM WASHINGTON STREET					REV DATE:	02/2015
LIMITS TO:	PECAN STREET					MPO PROJECT ID:	40008.2
TIP	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; OFF-SYSTEM					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-009, BP2-010, BP2-017
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$5,053							
Right Of Way:	\$3,113							
Construction:	\$23,909	\$27,022	9TAP: \$24,260	\$0	\$0	\$6,065	\$0	\$30,325
Construction Engineering:	\$3,303							
Contingencies:	\$1,824							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$37,202							
Funding by Share:			\$24,260	\$0	\$0	\$6,065	\$0	\$30,325

FY 2016 Total YOE Cost of Approved Phases: \$22,136,785
FY 2016 Total Authorized Funding by Share: \$22,140,088
FY 2016 Total Authorized Funding by Category: \$22,140,088

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0083-01-054	BUS 11H	C	COMMERCE	COMMERCE	\$12,880
LIMITS FROM:	MAPLE STREET					REV DATE:	02/2015
LIMITS TO:	PARK STREET					MPO PROJECT ID:	40009.3
TIP	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-009, BP2-010, BP2-017
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,340							
Right Of Way:	\$608							
Construction:	\$12,880	9TAP:	\$11,894	\$0	\$0	\$2,973	\$0	\$14,867
Construction Engineering:	\$1,987							
Contingencies:	\$572							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$19,387							
Funding by Share:			\$11,894	\$0	\$0	\$2,973	\$0	\$14,867

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0136-12-026	BS 244B	C	COMMERCE	COMMERCE	\$398,483
LIMITS FROM:	LIVE OAK STREET (BUS 244B) FROM SH 24					REV DATE:	02/2015
LIMITS TO:	WASHINGTON STREET					MPO PROJECT ID:	40008.1
TIP	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; ON-SYSTEM					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-009, BP2-010, BP2-017
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$84,209							
Right Of Way:	\$51,886							
Construction:	\$398,483	9TAP:	\$362,821	\$0	\$0	\$90,706	\$0	\$453,527
Construction Engineering:	\$55,044							
Contingencies:	\$30,393							
Indirects:	\$62,084							
Bond Financing:	\$0							
Total Project Cost:	\$682,099							
Funding by Share:			\$362,821	\$0	\$0	\$90,706	\$0	\$453,527

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-095	SH 276	R	QUINLAN	TXDOT-PARIS	\$2,100,000
LIMITS FROM:	WEST OF FM 36					REV DATE:	02/2016
LIMITS TO:	SH 34					MPO PROJECT ID:	55152
TIP	CONSTRUCT 0 TO 5 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	RSA1-652.0
REMARKS:	ADD PROJECT TO THE TIP/STIP; THIS ENTRY IS FOR ROW, THE R ENTRY IN FY2018 IS FOR UTILITIES						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$350,000							
Right Of Way:	\$2,100,000							
Construction:	\$0	S102:	\$1,680,000	\$354,900	\$0	\$65,100	\$0	\$2,100,000
Construction Engineering:	\$466,075							
Contingencies:	\$118,897							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,034,972							
Funding by Share:			\$1,680,000	\$354,900	\$0	\$65,100	\$0	\$2,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-103	SS 1570	C	GREENVILLE	TXDOT-PARIS	\$8,500,000
LIMITS FROM:	SH 66					REV DATE: 11/2015	
LIMITS TO:	US 380					MPO PROJECT ID: 54112	
TIP	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-4	
REMARKS:	REVISE FUNDING AND HIGHWAY NAME						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$300,000							
Right Of Way:	\$2,100,000							
Construction:	\$8,500,000	\$8,500,000	\$6,800,000	\$1,700,000	\$0	\$0	\$0	\$8,500,000
Construction Engineering:	\$427,422							
Contingencies:	\$109,036							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,436,458							
Funding by Share:			\$6,800,000	\$1,700,000	\$0	\$0	\$0	\$8,500,000

PARIS	HUNT	0901-22-111	CS	C	COMMERCE	COMMERCE	\$338,845
LIMITS FROM:	MAPLE STREET FROM MONROE STREET					REV DATE: 02/2015	
LIMITS TO:	PARK STREET					MPO PROJECT ID: 40009.1	
TIP	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-009, BP2-010, BP2-017	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$87,877							
Right Of Way:	\$15,998							
Construction:	\$338,845	\$338,845	\$312,900	\$0	\$0	\$78,225	\$0	\$391,125
Construction Engineering:	\$52,280							
Contingencies:	\$15,045							
Indirects:	\$30,732							
Bond Financing:	\$0							
Total Project Cost:	\$540,777							
Funding by Share:			\$312,900	\$0	\$0	\$78,225	\$0	\$391,125

PARIS	HUNT	0901-22-112	CS	C	COMMERCE	COMMERCE	\$71,876
LIMITS FROM:	PARK STREET FROM MAPLE STREET					REV DATE: 02/2015	
LIMITS TO:	S OF MAPLE STREET					MPO PROJECT ID: 40009.2	
TIP	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF PARK STREET					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-009, BP2-010, BP2-017	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$18,640							
Right Of Way:	\$3,394							
Construction:	\$71,876	\$71,876	\$66,373	\$0	\$0	\$16,593	\$0	\$82,966
Construction Engineering:	\$11,090							
Contingencies:	\$3,191							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$108,191							
Funding by Share:			\$66,373	\$0	\$0	\$16,593	\$0	\$82,966

FY 2017 Total YOE Cost of Approved Phases: **\$11,422,084**
FY 2017 Total Authorized Funding by Share: **\$11,542,485**
FY 2017 Total Authorized Funding by Category: **\$11,542,485**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-095	SH 276	R	QUINLAN	TXDOT-PARIS	\$600,000
LIMITS FROM:	WEST OF FM 36					REV DATE:	02/2016
LIMITS TO:	SH 34					MPO PROJECT ID:	55152
TIP	CONSTRUCT 0 TO 5 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	RSA1-652.0
REMARKS:	ADD PROJECT TO THE TIP/STIP; THIS ENTRY IS FOR UTILITIES, THE R ENTRY IN FY2017 IS FOR ROW						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$350,000	\$600,000	S102:	\$480,000	\$101,400	\$0	\$18,600	\$0	\$600,000
Right Of Way:	\$600,000								
Construction:	\$0								
Construction Engineering:	\$466,075								
Contingencies:	\$118,897								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,534,972								
Funding by Share:			\$480,000	\$101,400	\$0	\$18,600	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	VARIOUS	0901-22-114	VA	E	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	UPDATE HUNT COUNTY TRANSPORTATION PLAN					REV DATE:	11/2015
LIMITS TO:						MPO PROJECT ID:	20268.3
TIP	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:						MTP REFERENCE:	FT3-011, FT3-012
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

FY 2018 Total YOE Cost of Approved Phases: **\$1,600,000**
 FY 2018 Total Authorized Funding by Share: **\$1,600,000**
 FY 2018 Total Authorized Funding by Category: **\$1,600,000**

Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Fort Worth District



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CATHOLIC CHARITIES OF FORT WORTH	Fiscal Year:	2015
MPO Project Number:	12776.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$524,350
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$296,533
Project Description:	EMPLOYMENT ACCESS - JARC	Fiscal Year Cost:	\$820,883
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$820,883
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2015
MPO Project Number:	12036.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$129,779
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$129,779
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$129,779
Request:	CHANGE AGENCY NAME AND ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	25,956
		Trans. Dev. Credits Awarded:	25,956
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2015
MPO Project Number:	12037.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$400,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$800,000
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$800,000
Request:	CHANGE AGENCY NAME AND ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2015
MPO Project Number:	12079.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$875,708
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$875,708
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$875,708
Request:	CHANGE AGENCY NAME AND ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	525,425
		Trans. Dev. Credits Awarded:	525,425
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2015
MPO Project Number:	12153.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$850,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$850,000
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$850,000
Request:	CHANGE AGENCY NAME AND ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	127,500
		Trans. Dev. Credits Awarded:	127,500
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2015
MPO Project Number:	12651.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2015	State Funds from TxDOT:	\$224,749
Project Type:	OPERATING	Other Funds:	\$430,069
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,309,636
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$1,309,636
Request:	REVISE AGENCY TO CITY OF ARLINGTON; REVISE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2015
MPO Project Number:	12154.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$64,833
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$64,833
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$129,666
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$129,666
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2015
MPO Project Number:	12628.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$75,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	11,250
		Trans. Dev. Credits Awarded:	11,250
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2015
MPO Project Number:	12722.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF VEHICLE SIGNAGE	Fiscal Year Cost:	\$14,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$14,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	2,800
		Trans. Dev. Credits Awarded:	2,800
		Trans. Dev. Credits Award Date:	10/9/2014

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2015
MPO Project Number:	12154.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$76,581
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$76,581
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$153,162
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$153,162
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2015
MPO Project Number:	12510.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2015
MPO Project Number:	12628.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$295,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$295,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$295,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	44,250
		Trans. Dev. Credits Awarded:	44,250
		Trans. Dev. Credits Award Date:	1/8/2015

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2015
MPO Project Number:	12747.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$10,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$10,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	2,000
		Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2015
MPO Project Number:	12748.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$10,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$10,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	2,000
		Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2015
MPO Project Number:	12749.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$56,250
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$56,250
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$56,250
Request:	NO CHANGE	Trans. Dev. Credits Requested:	11,250
		Trans. Dev. Credits Awarded:	11,250
		Trans. Dev. Credits Award Date:	1/8/2015

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2015
MPO Project Number:	12750.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$50,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	10,000
		Trans. Dev. Credits Awarded:	10,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12033.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,310,287
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,827,572
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$14,137,859
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$14,137,859
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12034.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$47,701
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$238,502
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$238,502
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12390.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$600,530
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,003,530
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$4,003,530
Request:	DECREASE LOCAL SHARE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12549.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$1,500,000
Request:	MOVE TO FY2015	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12731.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$100,000
Project Description:	OPERATING ASSISTANCE (JARC PROJECT)	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12732.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$47,701
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$238,502
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$238,502
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12045.15	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$1,028,488
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,028,488
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$1,028,488
Request:	NO CHANGE	Trans. Dev. Credits Requested:	154,274
		Trans. Dev. Credits Awarded:	154,274
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12751.15	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$24,120
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$24,120
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$24,120
Request:	NO CHANGE	Trans. Dev. Credits Requested:	4,824
		Trans. Dev. Credits Awarded:	4,824
		Trans. Dev. Credits Award Date:	1/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12767.15	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$109,470
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$109,470
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$109,470
Request:	NO CHANGE	Trans. Dev. Credits Requested:	21,894
		Trans. Dev. Credits Awarded:	21,894
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12788.15	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-010	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	CONSTRUCTION OF TEXRAIL	Fiscal Year Cost:	\$62,500,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12649.14	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/9/2014

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12649.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$200,000
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12694.12	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$170,498
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$42,625
Project Description:	ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES	Fiscal Year Cost:	\$213,123
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$213,123
Request:	ADD PROJECT; TIP 12694/CSJ 0902-48-906 IS RELATED PROJECT WITH STP-MM FUNDS	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12462.15	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,526,989
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$631,748
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,158,737
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$3,158,737
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12740.13	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,604,651
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$283,174
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,887,825
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$1,887,825
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12728.14	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$1,708,641
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$301,525
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,010,166
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$2,010,166
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12728.15	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,655,766
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$292,194
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,947,960
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$1,947,960
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2015
MPO Project Number:	12036.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$129,780
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$129,780
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$129,780
Request:	MOVE TO FY2015 (MPO TDCs)	Trans. Dev. Credits Requested:	25,956
		Trans. Dev. Credits Awarded:	25,956
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2015
MPO Project Number:	12079.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$706,980
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$706,980
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$706,980
Request:	INCREASE FUNDING (MPO TDCs)	Trans. Dev. Credits Requested:	424,188
		Trans. Dev. Credits Awarded:	424,188
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2015
MPO Project Number:	12036.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$129,779
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$129,779
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$129,779
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	25,956
		Trans. Dev. Credits Awarded:	25,956
		Trans. Dev. Credits Award Date:	10/9/2014

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2015
MPO Project Number:	12079.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$875,708
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$875,708
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$875,708
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	525,425
		Trans. Dev. Credits Awarded:	525,425
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2015
MPO Project Number:	12700.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	PLANNING	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2015
MPO Project Number:	12539.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2015
MPO Project Number:	12651.14	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2014	State Funds from TxDOT:	\$238,865
Project Type:	OPERATING	Other Funds:	\$690,464
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,584,147
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$1,584,147
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12206.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$95,400
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$23,850
Project Description:	PROJECT ADMINISTRATION (WESTERN SUBREGION)	Fiscal Year Cost:	\$119,250
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$119,250
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12206.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$751,472
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$751,472
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$751,472
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	150,295
		Trans. Dev. Credits Awarded:	150,295
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12575.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$93,405
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$93,405
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$186,810
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$186,810
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12678.14	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$322,457
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION (WESTERN SUBREGION)	Fiscal Year Cost:	\$322,457
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$322,457
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12644.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$105,426
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$26,357
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$131,783
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$131,783
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12678.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$321,885
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$321,885
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$321,885
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12752.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$0
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12765.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$0
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12735.13	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$17,029
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,258
Project Description:	PROJECT ADMINISTRATION (WESTERN SUBREGION)	Fiscal Year Cost:	\$21,287
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$21,287
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12736.13	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$81,263
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$81,263
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$81,263
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	12,190
		Trans. Dev. Credits Awarded:	12,190
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12705.14	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$18,133
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,534
Project Description:	PROJECT ADMINISTRATION (WESTERN SUBREGION)	Fiscal Year Cost:	\$22,667
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$22,667
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12706.14	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$0
Request:	CHANGE TIP CODE TO 12736.14	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12736.14	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$86,530
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$86,530
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$86,530
Request:	CHANGE TIP CODE FROM 12706.14	Trans. Dev. Credits Requested:	12,980
		Trans. Dev. Credits Awarded:	12,980
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12698.15	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE (DFWA)	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12735.15	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$63,610
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$63,610
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$63,610
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	12,722
		Trans. Dev. Credits Awarded:	12,722
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12736.15	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$400,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	60,000
		Trans. Dev. Credits Awarded:	60,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2015
MPO Project Number:	12600.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	10/9/2014

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TXDOT FORT WORTH DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2015
MPO Project Number:	12543.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2015
MPO Project Number:	12600.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2015
MPO Project Number:	12653.14	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	10/9/2014

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2015
MPO Project Number:	12653.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$416,000
Request:	DECREASE LOCAL SHARE; ADD TDC (MPO TDCs)	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2015
MPO Project Number:	12122.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$148,033
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$148,033
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$148,033
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	29,607
		Trans. Dev. Credits Awarded:	29,607
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2015
MPO Project Number:	12244.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$435,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$435,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$435,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	65,250
		Trans. Dev. Credits Awarded:	65,250
		Trans. Dev. Credits Award Date:	10/9/2014

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TXDOT FORT WORTH DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2015
MPO Project Number:	12246.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$23,816
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$23,816
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$47,632
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$47,632
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2015
MPO Project Number:	12710.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$22,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$22,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$22,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	4,400
		Trans. Dev. Credits Awarded:	4,400
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2015
MPO Project Number:	12244.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$300,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$300,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	45,000
		Trans. Dev. Credits Awarded:	45,000
		Trans. Dev. Credits Award Date:	1/8/2015

**FY 2015-2018 TRANSIT PROJECT LISTING
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TXDOT FORT WORTH DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2015
MPO Project Number:	12246.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$29,154
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$29,154
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$58,308
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$58,308
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2015
MPO Project Number:	12247.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$50,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	10,000
		Trans. Dev. Credits Awarded:	10,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2015
MPO Project Number:	12544.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TXDOT FORT WORTH DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2015
MPO Project Number:	12567.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$10,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$10,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	2,000
		Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2015
MPO Project Number:	12664.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$20,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$20,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	4,000
		Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2015
MPO Project Number:	12766.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF MISCELLANEOUS EQUIPMENT	Fiscal Year Cost:	\$20,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$20,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	4,000
		Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	1/8/2015

FY 2015 Total Cost of Project (YOE): \$107,795,747

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TXDOT FORT WORTH DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2016
MPO Project Number:	12036.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$129,779
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$129,779
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$129,779
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	25,956
		Trans. Dev. Credits Awarded:	25,956
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2016
MPO Project Number:	12037.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$600,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$1,200,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2016
MPO Project Number:	12079.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$875,708
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$875,708
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$875,708
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	525,425
		Trans. Dev. Credits Awarded:	525,425
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2016
MPO Project Number:	12539.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2016
MPO Project Number:	12651.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2016	State Funds from TxDOT:	\$238,865
Project Type:	OPERATING	Other Funds:	\$415,953
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,309,636
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$1,309,636
Request:	INCREASE STATE SHARE; DECREASE LOCAL SHARE	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2016
MPO Project Number:	12121.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$37,965
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$9,492
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$47,457
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$47,457
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TXDOT FORT WORTH DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2016
MPO Project Number:	12154.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,400
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$52,400
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$104,800
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$104,800
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2016
MPO Project Number:	12478.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,134
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,034
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$125,168
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$125,168
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2016
MPO Project Number:	12748.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$19,866
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,967
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$24,833
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$24,833
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2016
MPO Project Number:	12510.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2016
MPO Project Number:	12750.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	10,000
		Trans. Dev. Credits Awarded:	10,000
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2016
MPO Project Number:	12781.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,600
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$9,600
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$9,600
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	1,920
		Trans. Dev. Credits Awarded:	1,920
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2016
MPO Project Number:	12782.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$25,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$25,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	5,000
		Trans. Dev. Credits Awarded:	5,000
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2016
MPO Project Number:	12797.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$72,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$72,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$144,000
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$144,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	EASTER SEALS OF NORTH TEXAS	Fiscal Year:	2016
MPO Project Number:	12794.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	4/14/2016

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12033.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,205,894
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,301,474
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,507,368
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$11,507,368
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12034.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$227,763
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$56,941
Project Description:	ASSOCIATED TRANSIT IMPROVEMENTS	Fiscal Year Cost:	\$284,704
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$284,704
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12390.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$600,530
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,003,530
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$4,003,530
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12549.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$1,500,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12731.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$122,949
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$122,949
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$245,898
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$245,898
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12732.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$558,801
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$139,701
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$698,502
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$698,502
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12033.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,138,160
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,284,540
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,422,700
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$11,422,700
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12033.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12034.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$227,763
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$56,941
Project Description:	ASSOCIATE TRANSIT IMPROVEMENTS	Fiscal Year Cost:	\$284,704
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$284,704
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12390.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$600,530
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,003,530
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$4,003,530
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12549.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$1,500,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12731.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$100,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12732.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$558,801
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$139,701
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$698,502
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$698,502
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12795.16	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,973,450
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$493,363
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,466,813
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$2,466,813
Request:	REVISE TIP CODE FROM 12033.16 TO 12795.16	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12649.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12462.16	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$2,543,340
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$635,835
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,179,175
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$3,179,175
Request:	ADD PROJECT TO THE 2015-2018 STIP THAT HAD PREVIOUSLY BEEN INCLUDED IN THE 2015-2018 STIP PENDING FHWA APPROVAL	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12728.16	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,394,774
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$246,137
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,640,911
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$1,640,911
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12206.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$751,472
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$751,472
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$751,472
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	150,295
		Trans. Dev. Credits Awarded:	150,295
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12541.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12575.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$375,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$375,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$750,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12576.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,208,546
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,208,546
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$1,208,546
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	181,282
		Trans. Dev. Credits Awarded:	181,282
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12783.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$441,209
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$441,209
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$441,209
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	66,182
		Trans. Dev. Credits Awarded:	66,182
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12644.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$879,078
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$219,770
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$1,098,848
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$1,098,848
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12678.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$321,885
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$321,885
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$321,885
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
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TXDOT FORT WORTH DISTRICT**

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12698.16	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12793.16	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$63,610
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$63,610
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$63,610
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	12,722
		Trans. Dev. Credits Awarded:	12,722
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12796.16	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$1,329,597
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$1,329,597
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$1,329,597
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	199,440
		Trans. Dev. Credits Awarded:	199,440
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2016
MPO Project Number:	12543.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2016
MPO Project Number:	12600.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2016
MPO Project Number:	12653.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$416,000
Request:	DECREASE LOCAL SHARE; ADD TDC	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	10/8/2015

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TXDOT FORT WORTH DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2016
MPO Project Number:	12247.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$70,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$70,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	14,000
		Trans. Dev. Credits Awarded:	14,000
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2016
MPO Project Number:	12544.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2016
MPO Project Number:	12567.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$500,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	100,000
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2016
MPO Project Number:	12666.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$30,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$30,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	6,000
		Trans. Dev. Credits Awarded:	6,000
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2016
MPO Project Number:	12696.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$252,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$252,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$252,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	50,400
		Trans. Dev. Credits Awarded:	50,400
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2016
MPO Project Number:	12710.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,400
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$14,400
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$14,400
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	2,880
		Trans. Dev. Credits Awarded:	2,880
		Trans. Dev. Credits Award Date:	10/8/2015

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TXDOT FORT WORTH DISTRICT**

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2016
MPO Project Number:	12789.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF FARE COLLECTION EQUIPMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/8/2015
		FY 2016 Total Cost of Project (YOE): \$55,649,885	

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2017
MPO Project Number:	12510.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$239,811
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$59,953
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$299,764
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$299,764
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12033.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,203,269
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,800,818
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$14,004,087
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$14,004,087
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12034.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$182,935
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,734
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$228,669
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$228,669
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12390.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$600,530
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,003,530
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$4,003,530
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12549.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12462.17	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$2,543,340
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$635,835
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,179,175
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,179,175
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2017
MPO Project Number:	12539.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$836,760
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$209,190
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,045,950
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,045,950
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2017
MPO Project Number:	12651.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2017	State Funds from TxDOT:	\$168,773
Project Type:	OPERATING	Other Funds:	\$486,045
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,309,636
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,309,636
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12541.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,733
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,434
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$57,167
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$57,167
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12644.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$1,279,523
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$319,881
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$1,599,404
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,599,404
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12678.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$220,428
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$220,428
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$220,428
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12698.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$6,123,132
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,530,783
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$7,653,915
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$7,653,915
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2017
MPO Project Number:	12543.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$20,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2017
MPO Project Number:	12653.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$104,000
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$520,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2017
MPO Project Number:	12544.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$862,400
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$215,600
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,078,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,078,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2017 Total Cost of Project (YOE): **\$36,799,725**

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2018
MPO Project Number:	12510.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$239,811
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$59,953
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$299,764
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$299,764
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12033.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,203,269
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,800,818
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$14,004,087
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$14,004,087
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12034.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$182,935
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,734
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$228,669
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$228,669
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12390.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$600,530
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,003,530
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$4,003,530
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12549.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12462.18	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$2,543,340
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$635,835
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,179,175
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,179,175
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2018
MPO Project Number:	12539.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$836,760
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$209,190
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,045,950
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,045,950
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2018
MPO Project Number:	12651.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2018	State Funds from TxDOT:	\$168,773
Project Type:	OPERATING	Other Funds:	\$486,045
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,309,636
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,309,636
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12541.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,733
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,434
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$57,167
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$57,167
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12644.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$1,279,523
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$319,881
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$1,599,404
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,599,404
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12678.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$220,428
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$220,428
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$220,428
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12698.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$6,123,132
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,530,783
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$7,653,915
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$7,653,915
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2018
MPO Project Number:	12543.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$20,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2018
MPO Project Number:	12653.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$104,000
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$520,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2018
MPO Project Number:	12544.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$862,400
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$215,600
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,078,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,078,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2018 Total Cost of Project (YOE): **\$36,799,725**

Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Dallas District



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2015
MPO Project Number:	12003.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$240,000
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$240,000
Request:	CHANGE AGENCY NAME AND ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	36,000
		Trans. Dev. Credits Awarded:	36,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2015
MPO Project Number:	12006.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$139,838
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$139,838
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$139,838
Request:	CHANGE AGENCY NAME AND ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	27,968
		Trans. Dev. Credits Awarded:	27,968
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2015
MPO Project Number:	12742.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,942
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$52,942
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$52,942
Request:	CHANGE AGENCY NAME AND ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	10,589
		Trans. Dev. Credits Awarded:	10,589
		Trans. Dev. Credits Award Date:	1/8/2015

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2015
MPO Project Number:	12650.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2015	State Funds from TxDOT:	\$181,343
Project Type:	OPERATING	Other Funds:	\$80,657
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$524,000
Request:	CHANGE AGENCY NAME AND REVISE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2015
MPO Project Number:	12013.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$318,482
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$318,482
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$636,964
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$636,964
Request:	CHANGE AGENCY NAME AND ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2015
MPO Project Number:	12701.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$113,300
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$113,300
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$113,300
Request:	CHANGE AGENCY NAME AND ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	22,660
		Trans. Dev. Credits Awarded:	22,660
		Trans. Dev. Credits Award Date:	1/8/2015

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2015
MPO Project Number:	12702.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$38,033
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$38,033
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$38,033
Request:	CHANGE AGENCY NAME AND ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	7,607
		Trans. Dev. Credits Awarded:	7,607
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2015
MPO Project Number:	12743.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$145,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CONSTRUCTION OF BUS SHELTER	Fiscal Year Cost:	\$145,000
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$145,000
Request:	CHANGE AGENCY NAME AND ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	29,000
		Trans. Dev. Credits Awarded:	29,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY COUNCIL OF GREATER DALLAS	Fiscal Year:	2015
MPO Project Number:	12778.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$905,860
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RIDER SUPPORT	Fiscal Year Cost:	\$905,860
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$905,860
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	181,172
		Trans. Dev. Credits Awarded:	181,172
		Trans. Dev. Credits Award Date:	10/8/2015

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2015
MPO Project Number:	12090.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$1,600
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,600
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$1,600
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	320
		Trans. Dev. Credits Awarded:	320
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2015
MPO Project Number:	12091.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$79,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$79,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$79,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	11,850
		Trans. Dev. Credits Awarded:	11,850
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12028.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,513,445
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$9,250,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$57,763,445
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$57,763,445
Request:	INCREASE FUNDS AND ADD TDCS (MPO TDCs)	Trans. Dev. Credits Requested:	2,302,689
		Trans. Dev. Credits Awarded:	2,302,689
		Trans. Dev. Credits Award Date:	8/14/2014

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12515.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$553,630
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$138,408
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$692,038
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$692,038
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12699.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$553,630
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$138,408
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$692,038
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$692,038
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12774.15	Federal Funding Category:	SECTION 5312
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$6,611,111
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,166,667
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$7,777,778
Amendment Date:	8/1/2015	Total Project Cost (YOE):	\$7,777,778
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12775.15	Federal Funding Category:	SECTION 5312
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$1,026,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$114,000
Project Description:	ACQUISITION OF MISCELLANEOUS EQUIPMENT	Fiscal Year Cost:	\$1,140,000
Amendment Date:	8/1/2015	Total Project Cost (YOE):	\$1,140,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12471.14	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$18,765,298
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$18,765,298
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$18,765,298
Request:	CLARIFY SCOPE, DECREASE LOCAL SHARE AND ADD TDCS (MPO TDCs)	Trans. Dev. Credits Requested:	3,753,060
		Trans. Dev. Credits Awarded:	3,753,060
		Trans. Dev. Credits Award Date:	8/14/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12471.15	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$17,811,795
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,405,380
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$21,217,175
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$21,217,175
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	838,055
		Trans. Dev. Credits Awarded:	838,055
		Trans. Dev. Credits Award Date:	1/8/2015

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12738.13	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,165,058
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$735,011
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,900,069
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$4,900,069
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12730.14	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,369,420
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$771,075
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,140,495
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$5,140,495
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12730.15	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,241,704
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$748,536
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,990,240
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$4,990,240
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT DALLAS DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS/FORT WORTH INTERNATIONAL AIRPORT	Fiscal Year:	2015
MPO Project Number:	12777.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$2,375,650
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,485,715
Project Description:	DFW TRE SHUTTLE SERVICE - JARC	Fiscal Year Cost:	\$3,861,365
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$3,861,365
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12739.13	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$435,725
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$76,893
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$512,618
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$512,618
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12726.14	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$430,871
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$76,037
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$506,908
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$506,908
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12726.15	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$418,016
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$73,768
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$491,784
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$491,784
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2015
MPO Project Number:	12003.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$85,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$85,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$85,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	12,750
		Trans. Dev. Credits Awarded:	12,750
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2015
MPO Project Number:	12006.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$74,635
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$74,635
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$74,635
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	14,927
		Trans. Dev. Credits Awarded:	14,927
		Trans. Dev. Credits Award Date:	10/9/2014

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TxDOT DALLAS DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2015
MPO Project Number:	12727.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$59,148
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$59,148
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$59,148
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	11,830
		Trans. Dev. Credits Awarded:	11,830
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2015
MPO Project Number:	12538.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2015
MPO Project Number:	12650.14	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$262,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN COUNTY SENIOR CITIZENS SERVICES	Fiscal Year:	2015
MPO Project Number:	12689.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$204,960
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$204,960
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$204,960
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	40,992
		Trans. Dev. Credits Awarded:	40,992
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2015
MPO Project Number:	12701.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$115,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$115,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$115,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	23,000
		Trans. Dev. Credits Awarded:	23,000
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2015
MPO Project Number:	12702.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,219
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$6,219
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$6,219
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	1,244
		Trans. Dev. Credits Awarded:	1,244
		Trans. Dev. Credits Award Date:	10/9/2014

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TxDOT DALLAS DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2015
MPO Project Number:	12703.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$10,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$10,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	2,000
		Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2015
MPO Project Number:	12540.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2015
MPO Project Number:	12652.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT DALLAS DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12205.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$276,815
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$69,204
Project Description:	PROJECT ADMINISTRATION (EASTERN SUBREGION)	Fiscal Year Cost:	\$346,019
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$346,019
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12542.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12646.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$104,944
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$26,236
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$131,180
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$131,180
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12677.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$19,080
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$19,080
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$19,080
Request:	DECREASE FEDERAL SHARE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12733.13	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$44,202
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,051
Project Description:	PROJECT ADMINISTRATION (EASTERN SUBREGION)	Fiscal Year Cost:	\$55,253
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$55,253
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12734.13	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$210,929
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$210,929
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$210,929
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	31,640
		Trans. Dev. Credits Awarded:	31,640
		Trans. Dev. Credits Award Date:	10/9/2014

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12707.14	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$46,371
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,593
Project Description:	PROGRAM ADMINISTRATION (EASTERN SUBREGION)	Fiscal Year Cost:	\$57,964
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$57,964
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12708.14	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$221,278
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$221,278
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$221,278
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	33,192
		Trans. Dev. Credits Awarded:	33,192
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12697.15	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SENIOR CENTER RESOURCES AND PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12780.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$389,180
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$150,000
Project Description:	INCREASING GROWTH IN TRANSIT	Fiscal Year Cost:	\$539,180
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$539,180
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	40,336
		Trans. Dev. Credits Awarded:	40,336
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12375.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$75,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	15,000
		Trans. Dev. Credits Awarded:	15,000
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12625.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$212,500
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$212,500
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$212,500
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	42,500
		Trans. Dev. Credits Awarded:	42,500
		Trans. Dev. Credits Award Date:	10/9/2014

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12711.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$75,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	15,000
		Trans. Dev. Credits Awarded:	15,000
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12712.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$12,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$12,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$12,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	2,400
		Trans. Dev. Credits Awarded:	2,400
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12713.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,900
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$14,900
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$14,900
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	2,980
		Trans. Dev. Credits Awarded:	2,980
		Trans. Dev. Credits Award Date:	10/9/2014

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12714.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$32,400
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$32,400
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$32,400
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	6,480
		Trans. Dev. Credits Awarded:	6,480
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12372.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$283,500
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$283,500
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$283,500
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	56,700
		Trans. Dev. Credits Awarded:	56,700
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12375.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$75,000
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	15,000
		Trans. Dev. Credits Awarded:	15,000
		Trans. Dev. Credits Award Date:	1/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12545.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12711.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$75,000
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	15,000
		Trans. Dev. Credits Awarded:	15,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12712.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$20,000
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	4,000
		Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	1/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12713.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$76,300
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$76,300
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$76,300
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	15,260
		Trans. Dev. Credits Awarded:	15,260
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12755.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$136,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$136,000
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$136,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	27,200
		Trans. Dev. Credits Awarded:	27,200
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12655.14	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$66,901
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$66,901
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$133,802
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$133,802
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12655.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$66,782
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$66,782
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$133,564
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$133,564
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12151.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$248,821
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$248,821
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$497,642
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$497,642
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12241.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$92,362
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$92,362
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$92,362
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	18,473
		Trans. Dev. Credits Awarded:	18,473
		Trans. Dev. Credits Award Date:	10/9/2014

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12360.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$450,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	REHABILITATION/RENOVATION OF FACILITY	Fiscal Year Cost:	\$450,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$450,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	90,000
		Trans. Dev. Credits Awarded:	90,000
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12484.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$81,630
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$81,630
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$81,630
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	16,326
		Trans. Dev. Credits Awarded:	16,326
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12627.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$142,996
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$142,996
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$142,996
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	28,600
		Trans. Dev. Credits Awarded:	28,600
		Trans. Dev. Credits Award Date:	10/9/2014

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12716.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$27,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$27,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$27,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	5,400
		Trans. Dev. Credits Awarded:	5,400
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12717.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$75,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	15,000
		Trans. Dev. Credits Awarded:	15,000
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12741.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$208,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$208,000
Project Description:	OPERATING ASSISTANCE (JARC PROJECT)	Fiscal Year Cost:	\$416,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12151.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$194,344
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$194,344
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$388,708
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$388,708
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12241.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$139,238
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$139,238
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$139,238
Request:	NO CHANGE	Trans. Dev. Credits Requested:	27,848
		Trans. Dev. Credits Awarded:	27,848
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12483.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$85,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$85,000
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$85,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	17,000
		Trans. Dev. Credits Awarded:	17,000
		Trans. Dev. Credits Award Date:	1/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12484.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$175,380
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$175,380
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$175,380
Request:	NO CHANGE	Trans. Dev. Credits Requested:	35,076
		Trans. Dev. Credits Awarded:	35,076
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12509.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12627.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$199,040
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$199,040
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$199,040
Request:	NO CHANGE	Trans. Dev. Credits Requested:	39,808
		Trans. Dev. Credits Awarded:	39,808
		Trans. Dev. Credits Award Date:	1/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12716.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$10,000
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$10,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	2,000
		Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12717.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$104,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$104,000
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$104,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	20,800
		Trans. Dev. Credits Awarded:	20,800
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12741.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$263,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$263,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$526,000
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$526,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12756.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF BUS SIGNAGE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12764.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$308,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$308,000
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$308,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	61,600
		Trans. Dev. Credits Awarded:	61,600
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12704.14	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$470,944
Apportionment Year:	2014	State Funds from TxDOT:	\$58,868
Project Type:	CAPITAL	Other Funds:	\$58,868
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$588,680
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$588,680
Request:	CHANGE AGENCY NAME	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12704.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2015	State Funds from TxDOT:	\$60,634
Project Type:	CAPITAL	Other Funds:	\$60,634
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$606,340
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$606,340
Request:	CHANGE AGENCY NAME	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12307.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$125,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$125,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$125,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	25,000
		Trans. Dev. Credits Awarded:	25,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12346.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$60,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$60,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	12,000
		Trans. Dev. Credits Awarded:	12,000
		Trans. Dev. Credits Award Date:	1/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12511.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12662.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,400,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$1,400,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$1,400,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	210,000
		Trans. Dev. Credits Awarded:	210,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12663.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$100,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	1/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12670.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SHOP EQUIPMENT	Fiscal Year Cost:	\$250,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$250,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	50,000
		Trans. Dev. Credits Awarded:	50,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12672.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$350,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$350,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	70,000
		Trans. Dev. Credits Awarded:	70,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12757.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF MISCELLANEOUS EQUIPMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$100,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	1/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12758.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF RADIOS	Fiscal Year Cost:	\$75,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$75,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	15,000
		Trans. Dev. Credits Awarded:	15,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12759.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$250,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$250,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	50,000
		Trans. Dev. Credits Awarded:	50,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12760.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$125,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$125,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$125,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	25,000
		Trans. Dev. Credits Awarded:	25,000
		Trans. Dev. Credits Award Date:	1/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12787.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,997
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$15,997
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$31,994
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$31,994
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12109.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$991,800
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$991,800
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,983,600
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$1,983,600
Request:	CLARIFY AGENCY NAME, INCREASE FUNDING, AND ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12085.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$225,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$46,085
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$271,085
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$271,085
Request:	CLARIFY AGENCY NAME AND ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12109.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$247,583
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$247,583
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$495,166
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$495,166
Request:	CLARIFY AGENCY NAME AND DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12552.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$0
Request:	CLARIFY AGENCY NAME AND DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12608.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$62,500
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$312,500
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$312,500
Request:	CLARIFY AGENCY NAME, INCREASE FUNDING, AND CHANGE PROJECT DESCRIPTION	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12109.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,974,753
Apportionment Year:	2015	State Funds from TxDOT:	\$316,245
Project Type:	OPERATING	Other Funds:	\$1,658,508
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$3,949,506
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$3,949,506
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12512.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12552.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$263,736
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$263,736
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$263,736
Request:	NO CHANGE	Trans. Dev. Credits Requested:	52,748
		Trans. Dev. Credits Awarded:	52,748
		Trans. Dev. Credits Award Date:	1/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12608.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$180,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$180,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$180,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	36,000
		Trans. Dev. Credits Awarded:	36,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12761.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF MISCELLANEOUS EQUIPMENT	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$50,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	10,000
		Trans. Dev. Credits Awarded:	10,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12762.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$156,250
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$156,250
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$156,250
Request:	NO CHANGE	Trans. Dev. Credits Requested:	31,250
		Trans. Dev. Credits Awarded:	31,250
		Trans. Dev. Credits Award Date:	1/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12763.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$150,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	REHAB/RENOVATION OF ADMIN/MAINT FACILITY	Fiscal Year Cost:	\$150,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$150,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	30,000
		Trans. Dev. Credits Awarded:	30,000
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2015
MPO Project Number:	12346.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	10,000
		Trans. Dev. Credits Awarded:	10,000
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2015
MPO Project Number:	12347.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PLANNING	Fiscal Year Cost:	\$250,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$250,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	50,000
		Trans. Dev. Credits Awarded:	50,000
		Trans. Dev. Credits Award Date:	10/9/2014

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2015
MPO Project Number:	12662.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,500,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$1,500,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$1,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	225,000
		Trans. Dev. Credits Awarded:	225,000
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2015
MPO Project Number:	12663.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/9/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2015
MPO Project Number:	12721.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$280,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER SHELTERS	Fiscal Year Cost:	\$280,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$280,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	56,000
		Trans. Dev. Credits Awarded:	56,000
		Trans. Dev. Credits Award Date:	10/9/2014

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2015
MPO Project Number:	12109.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,477,374
Apportionment Year:	2014	State Funds from TxDOT:	\$316,245
Project Type:	OPERATING	Other Funds:	\$2,161,129
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$4,954,748
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$4,954,748
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2015
MPO Project Number:	12551.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$125,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$31,250
Project Description:	PLANNING	Fiscal Year Cost:	\$156,250
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$156,250
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2015
MPO Project Number:	12675.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$180,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$180,000
Amendment Date:	11/1/2014	Total Project Cost (YOE):	\$180,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	36,000
		Trans. Dev. Credits Awarded:	36,000
		Trans. Dev. Credits Award Date:	10/9/2014

FY 2015 Total Cost of Project (YOE): \$158,405,450

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2016
MPO Project Number:	12003.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$160,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$160,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	24,000
		Trans. Dev. Credits Awarded:	24,000
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2016
MPO Project Number:	12006.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$209,757
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$209,757
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$209,757
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	41,952
		Trans. Dev. Credits Awarded:	41,952
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2016
MPO Project Number:	12538.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2016
MPO Project Number:	12785.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2016
MPO Project Number:	12650.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2016	State Funds from TxDOT:	\$181,343
Project Type:	OPERATING	Other Funds:	\$80,657
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$524,000
Request:	INCREASE STATE SHARE; DECREASE LOCAL SHARE	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2016
MPO Project Number:	12013.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$700,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2016
MPO Project Number:	12540.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2016
MPO Project Number:	12701.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$113,300
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$113,300
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$113,300
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	22,660
		Trans. Dev. Credits Awarded:	22,660
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2016
MPO Project Number:	12702.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$57,050
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$57,050
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$57,050
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	11,410
		Trans. Dev. Credits Awarded:	11,410
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2016
MPO Project Number:	12652.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2016
MPO Project Number:	12704.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2016	State Funds from TxDOT:	\$60,634
Project Type:	CAPITAL	Other Funds:	\$60,634
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$606,340
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$606,340
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2016
MPO Project Number:	12786.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$15,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$15,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	3,000
		Trans. Dev. Credits Awarded:	3,000
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12799.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$150,000
Project Description:	CONSTRUCTION OF RAIL LINE EQUIPMENT	Fiscal Year Cost:	\$750,000
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$750,000
Request:	CHANGE TIP CODE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12028.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$47,473,070
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,917
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$47,507,653
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$47,507,653
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	9,494,614
		Trans. Dev. Credits Awarded:	9,494,614
		Trans. Dev. Credits Award Date:	1/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12415.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$563,625
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$140,907
Project Description:	ASSOCIATED TRANSIT IMPROVEMENTS	Fiscal Year Cost:	\$704,532
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$704,532
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12515.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$563,625
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$140,907
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$704,532
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$704,532
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12028.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$47,499,661
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,621,544
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$59,121,205
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$59,121,205
Request:	INCREASE FUNDING; ADD TDC	Trans. Dev. Credits Requested:	202,697
		Trans. Dev. Credits Awarded:	202,697
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12415.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12415.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$563,601
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$140,901
Project Description:	ASSOCIATED TRANSIT IMPROVEMENTS	Fiscal Year Cost:	\$704,502
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$704,502
Request:	CHANGE PROJECT DESCRIPTION; INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12515.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$563,601
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$140,901
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$704,502
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$704,502
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12252.16	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,880,571
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,470,143
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Fiscal Year Cost:	\$12,350,714
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$12,350,714
Request:	CHANGE TIP CODE FROM 12471.16 TO 12252.16	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12471.16	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$18,364,458
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,591,115
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$22,955,573
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$22,955,573
Request:	ADD PROJECT TO THE 2015-2018 STIP THAT HAD PREVIOUSLY BEEN INCLUDED IN THE 2015-2018 STIP PENDING FHWA APPROVAL	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12730.16	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,573,099
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$630,547
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,203,646
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$4,203,646
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12104.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$57,142
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,286
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$71,428
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$71,428
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12354.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$102,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,500
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$127,500
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$127,500
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12356.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$571,421
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$142,856
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$714,277
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$714,277
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12465.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,002,429
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,002,429
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$4,004,858
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$4,004,858
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12535.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,221,222
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$555,306
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,776,528
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$2,776,528
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12723.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$360,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$90,000
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$450,000
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$450,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12724.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$50,000
Project Description:	PLANNING	Fiscal Year Cost:	\$250,000
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$250,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12725.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$50,000
Project Description:	RENOVATION OF STATION	Fiscal Year Cost:	\$250,000
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$250,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12104.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$56,124
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,031
Project Description:	ASSOCIATED TRANSIT IMPROVEMENTS	Fiscal Year Cost:	\$70,155
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$70,155
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12354.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$56,124
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,031
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$70,155
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$70,155
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12356.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$561,234
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$140,309
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$701,543
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$701,543
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12465.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,816,688
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,816,688
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$3,633,376
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$3,633,376
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12534.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12535.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12558.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,176,325
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$207,587
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,383,912
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$1,383,912
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12798.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,945,846
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$486,462
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,432,308
Amendment Date:	2/1/2016	Total Project Cost (YOE):	\$2,432,308
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
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FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12104.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$56,124
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,031
Project Description:	ASSOCIATED TRANSIT IMPROVEMENTS	Fiscal Year Cost:	\$70,155
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$70,155
Request:	PROJECT DESCRIPTION CHANGE; INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12354.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$56,124
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,031
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$70,155
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$70,155
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12356.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$561,234
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$140,309
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$701,543
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$701,543
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT DALLAS DISTRICT**

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12465.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$462,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$462,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$924,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$924,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12534.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12534.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,160,834
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$290,209
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,451,043
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$1,451,043
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT DALLAS DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12535.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,750,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$687,500
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,437,500
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$3,437,500
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12535.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12558.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$453,779
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,079
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$533,858
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$533,858
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12726.16	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$418,016
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$73,768
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$491,784
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$491,784
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12542.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12646.14	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$105,130
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$26,283
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$131,413
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$131,413
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12677.14	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$19,114
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$19,114
Amendment Date:	5/1/2016	Total Project Cost (YOE):	\$19,114
Request:	CHANGE PROJECT DESCRIPTION	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12646.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$104,944
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$26,236
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$131,180
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$131,180
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12677.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$19,080
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$19,080
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$19,080
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12697.16	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2016
MPO Project Number:	12545.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2016
MPO Project Number:	12625.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$318,750
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$318,750
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$318,750
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	63,750
		Trans. Dev. Credits Awarded:	63,750
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2016
MPO Project Number:	12711.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$112,500
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$112,500
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$112,500
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	22,500
		Trans. Dev. Credits Awarded:	22,500
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2016
MPO Project Number:	12712.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$17,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$17,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$17,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	3,400
		Trans. Dev. Credits Awarded:	3,400
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2016
MPO Project Number:	12713.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,200
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$80,200
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$80,200
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	16,040
		Trans. Dev. Credits Awarded:	16,040
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2016
MPO Project Number:	12735.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$112,500
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$112,500
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$112,500
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	22,500
		Trans. Dev. Credits Awarded:	22,500
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2016
MPO Project Number:	12655.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$66,782
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$66,782
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$133,564
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$133,564
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2016
MPO Project Number:	12241.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$288,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$288,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$288,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	57,600
		Trans. Dev. Credits Awarded:	57,600
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2016
MPO Project Number:	12509.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2016
MPO Project Number:	12627.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$468,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$468,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$468,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	93,600
		Trans. Dev. Credits Awarded:	93,600
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2016
MPO Project Number:	12716.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$40,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2016
MPO Project Number:	12717.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$75,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	15,000
		Trans. Dev. Credits Awarded:	15,000
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2016
MPO Project Number:	12741.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE-JARC	Fiscal Year Cost:	\$700,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2016
MPO Project Number:	12790.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$150,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF MISCELLANEOUS EQUIPMENT	Fiscal Year Cost:	\$150,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$150,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	30,000
		Trans. Dev. Credits Awarded:	30,000
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2016
MPO Project Number:	12346.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$90,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	18,000
		Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2016
MPO Project Number:	12511.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2016
MPO Project Number:	12760.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$187,500
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$187,500
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$187,500
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	37,500
		Trans. Dev. Credits Awarded:	37,500
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2016
MPO Project Number:	12791.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$150,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$150,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$150,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	30,000
		Trans. Dev. Credits Awarded:	30,000
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2016
MPO Project Number:	12792.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$441,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$441,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$882,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$882,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2016
MPO Project Number:	12109.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,039,766
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,039,766
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$4,079,532
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$4,079,532
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2016
MPO Project Number:	12512.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2016
MPO Project Number:	12552.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$277,473
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$277,473
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$277,473
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	55,495
		Trans. Dev. Credits Awarded:	55,495
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2016
MPO Project Number:	12762.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$187,500
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$187,500
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$187,500
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	37,500
		Trans. Dev. Credits Awarded:	37,500
		Trans. Dev. Credits Award Date:	10/8/2015

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2016
MPO Project Number:	12784.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$270,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$270,000
Amendment Date:	11/1/2015	Total Project Cost (YOE):	\$270,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	54,000
		Trans. Dev. Credits Awarded:	54,000
		Trans. Dev. Credits Award Date:	10/8/2015
		FY 2016 Total Cost of Project (YOE): \$185,728,690	

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2017
MPO Project Number:	12028.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,124,966
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,281,242
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$56,406,208
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$56,406,208
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2017
MPO Project Number:	12415.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$650,824
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2017
MPO Project Number:	12515.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$650,824
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2017
MPO Project Number:	12471.17	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$18,364,458
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,591,115
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$22,955,573
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$22,955,573
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12104.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$44,552
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,138
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$55,690
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12354.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$44,552
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,138
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$55,690
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12356.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$375,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$93,750
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$468,750
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$468,750
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12465.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$375,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$375,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$750,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12534.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,205,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$301,250
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,506,250
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,506,250
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12535.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,411,063
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$602,766
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,013,829
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,013,829
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2017
MPO Project Number:	12538.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$494,049
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$123,513
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$617,562
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$617,562
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2017
MPO Project Number:	12650.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2017	State Funds from TxDOT:	\$35,675
Project Type:	OPERATING	Other Funds:	\$226,325
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2017
MPO Project Number:	12540.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$460,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$115,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$575,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$575,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2017
MPO Project Number:	12652.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$250,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12542.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$130,165
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,542
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$162,707
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$162,707
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12646.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$110,661
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$27,666
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$138,327
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$138,327
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12677.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$20,120
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$20,120
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$20,120
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12697.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$435,725
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$108,932
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$544,657
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$544,657
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2017
MPO Project Number:	12545.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$650,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$162,500
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$812,500
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$812,500
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2017
MPO Project Number:	12655.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,420
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$70,420
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$140,840
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$140,840
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2017
MPO Project Number:	12509.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$99,374
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,844
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$124,218
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$124,218
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2017
MPO Project Number:	12511.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$540,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$135,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$675,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$675,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2017
MPO Project Number:	12512.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,492,353
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$623,089
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$3,115,442
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,115,442
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2017 Total Cost of Project (YOE): \$94,464,011

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2018
MPO Project Number:	12028.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,124,966
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,281,242
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$56,406,208
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$56,406,208
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2018
MPO Project Number:	12415.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$650,824
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2018
MPO Project Number:	12515.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$650,824
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2018
MPO Project Number:	12471.18	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$18,364,458
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,591,115
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$22,955,573
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$22,955,573
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12104.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$44,552
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,138
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$55,690
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12354.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$44,552
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,138
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$55,690
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12356.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$375,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$93,750
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$468,750
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$468,750
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12465.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$375,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$375,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$750,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12534.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,205,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$301,250
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,506,250
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,506,250
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12535.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,411,063
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$602,766
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,013,829
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,013,829
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2018
MPO Project Number:	12538.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$494,049
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$123,513
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$617,562
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$617,562
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2018
MPO Project Number:	12650.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2018	State Funds from TxDOT:	\$35,675
Project Type:	OPERATING	Other Funds:	\$226,325
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2018
MPO Project Number:	12540.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$460,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$115,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$575,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$575,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2018
MPO Project Number:	12652.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$250,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12542.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$130,165
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,542
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$162,707
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$162,707
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12646.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$110,661
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$27,666
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$138,327
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$138,327
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12677.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$20,120
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$20,120
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$20,120
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12697.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$435,725
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$108,932
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$544,657
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$544,657
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2018
MPO Project Number:	12545.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$650,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$162,500
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$812,500
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$812,500
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2018
MPO Project Number:	12655.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,420
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$70,420
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$140,840
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$140,840
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2018
MPO Project Number:	12509.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$99,374
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,844
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$124,218
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$124,218
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2018
MPO Project Number:	12511.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$540,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$135,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$675,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$675,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2018
MPO Project Number:	12512.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,492,353
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$623,089
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$3,115,442
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,115,442
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2018 Total Cost of Project (YOE): \$94,464,011

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

Chapter VII – PROJECT LISTINGS

Grouped CSJs



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

Grouped Project CSJs
TxDOT Dallas, Fort Worth, and Paris Districts

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area; includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs, etc.
5000-00-951	Right-of-Way Acquisition	Right-of-Way acquisition for any project that is not added capacity in a non-attainment area; includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement to achieve designed loading; includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement and markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Projects consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects included the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths, and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.