

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004
Implementing Agency: PLANO
County: COLLIN **CSJ:** 0091-05-053
City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED
Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13000 **Facility:** IH 30 **Location/Limits From:** DALLAS COUNTY LINE **Modification #:** 2023-0034
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SH 161
County: DALLAS **CSJ:** 1068-04-170
City: GRAND PRAIRIE **Desc:** RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS
Request: INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2028 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE SCOPE "AS RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS"
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-04-170	SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW:	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2027	CON	1068-04-170	Cat 4:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Grand Total:				\$15,928,000	\$4,512,000	\$0	\$0	\$0	\$20,440,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-04-170	SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW:	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2028	CON	1068-04-170	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2028	CON	1068-04-170	Cat 4:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Phase Subtotal:				\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
Grand Total:				\$19,928,000	\$5,512,000	\$0	\$0	\$0	\$25,440,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13063 **Facility:** US 81/US 287 **Location/Limits From:** SOUTH OF NORTH TARRANT PARKWAY **Modification #:** 2023-0037
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** AVONDALE HASLET ROAD
County: TARRANT **CSJ:** 0014-15-078
City: FORT WORTH **Desc:** OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROADS, AND SIDEWALKS
Request: INCREASE CONSTRUCTION FUNDING IN FY2027 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE SCOPE AS OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND SIDEWALKS
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0014-15-078	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2023	ROW	0014-15-078	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2023	UTIL	0014-15-078	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2027	CON	0014-15-078	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2027	CON	0014-15-078	Cat 4:	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
Phase Subtotal:				\$10,400,000	\$2,600,000	\$0	\$0	\$0	\$13,000,000
Grand Total:				\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0014-15-078	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2023	ROW	0014-15-078	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2023	UTIL	0014-15-078	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2027	CON	0014-15-078	Cat 2M:	\$49,280,000	\$12,320,000	\$0	\$0	\$0	\$61,600,000
2027	CON	0014-15-078	Cat 4:	\$34,144,000	\$8,536,000	\$0	\$0	\$0	\$42,680,000
Phase Subtotal:				\$83,424,000	\$20,856,000	\$0	\$0	\$0	\$104,280,000
Grand Total:				\$87,424,000	\$21,856,000	\$0	\$0	\$0	\$109,280,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14063 **Facility:** SH 174 **Location/Limits From:** N OF ELK DR **Modification #:** 2023-0040
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** WICKER HILL RD
County: JOHNSON **CSJ:** 0019-01-146
City: BURLESON **Desc:** WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS
Request: EXCHANGE STBG FUNDING FOR CAT 2 FUNDING IN FY2024 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE CONSTRUCTION FUNDING AFTER RTC APPROVAL
Comment: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; CMAQ FOR SIDEWALKS ONLY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2022	ROW	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0019-01-146	Cat 5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2024	CON	0019-01-146	STBG:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
Phase Subtotal:				\$5,928,000	\$1,482,000	\$0	\$0	\$0	\$7,410,000
Grand Total:				\$5,928,000	\$1,482,000	\$0	\$0	\$1,200,000	\$8,610,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2022	ROW	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0019-01-146	Cat 2M:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
2024	CON	0019-01-146	Cat 5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2024	CON	0019-01-146	STBG:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Phase Subtotal:				\$9,128,000	\$2,282,000	\$0	\$0	\$0	\$11,410,000
Grand Total:				\$9,128,000	\$2,282,000	\$0	\$0	\$1,200,000	\$12,610,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21066 **Facility:** FM 1171 **Location/Limits From:** AT FM 2499 (LONG PRAIRIE ROAD) **Modification #:** 2023-0078
Implementing Agency: TXDOT-DALLAS
County: DENTON **CSJ:** 1311-01-060
City: FLOWER MOUND **Desc:** CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION
Request: ADVANCE CONSTRUCTION PHASE TO FY2023 AND INCREASE FUNDING TO ACCOUNT FOR HIGHER COST ESTIMATE
Comment: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1311-01-060	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023	ENG	1311-01-060	SW PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Phase Subtotal:				\$0	\$200,000	\$0	\$0	\$100,000	\$300,000
2024	CON	1311-01-060	Cat 5:	\$428,000	\$107,000	\$0	\$0	\$0	\$535,000
Grand Total:				\$428,000	\$307,000	\$0	\$0	\$100,000	\$835,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1311-01-060	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023	ENG	1311-01-060	SW PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Phase Subtotal:				\$0	\$200,000	\$0	\$0	\$100,000	\$300,000
2023	CON	1311-01-060	Cat 5:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Grand Total:				\$960,000	\$440,000	\$0	\$0	\$100,000	\$1,500,000

TIP Code: 13077 **Facility:** US 175 **Location/Limits From:** WEST OF FM 148 BYPASS **Modification #:** 2023-0082
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** EAST OF FM 148 BYPASS
County: KAUFMAN **CSJ:** 0197-03-078
City: CRANDALL **Desc:** RECONSTRUCT 4 TO 4 LANE DIVIDED HIGHWAY AND CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROADS AND NEW INTERCHANGE AT FM 148
Request: ADVANCE CONSTRUCTION PHASE TO FY2023 AFTER RTC APPROVAL ON AUGUST 18, 2022 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE SCOPE TO RECONSTRUCT 4 TO 4 LANE DIVIDED HIGHWAY AND CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROADS AND NEW INTERCHANGE AT FM 148
Comment: REGIONAL 10-YEAR PLAN PROJECT

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0197-03-078	Cat 2M:	\$23,010,818	\$5,752,704	\$0	\$0	\$0	\$28,763,522
Grand Total:				\$23,010,818	\$5,752,704	\$0	\$0	\$0	\$28,763,522

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13043.2 **Facility:** IH 30 **Location/Limits From:** IH 635 **Modification #:** 2023-0094
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** BASS PRO DRIVE (IN GARLAND)
County: DALLAS **CSJ:** 0009-11-259
City: VARIOUS **Desc:** OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL
Request: ADD CONSTRUCTION PHASE TO FY2029 AS APPROVED BY THE RTC ON AUGUST 18, 2022; ADD ROW PHASE TO FY2023; REVISE SCOPE TO FROM IH 635 TO BOBTOWN RD, RECONSTRUCT AND WIDEN FROM 8 TO 11/12 LANES AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR, OPERATIONAL IMPROVEMENTS ONLY
Comment: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0009-11-259	SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Grand Total:				<u>\$0</u>	<u>\$4,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,000,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0009-11-259	SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2023	ROW	0009-11-259	SW ROW:	\$6,300,000	\$700,000	\$0	\$0	\$0	\$7,000,000
2029	CON	0009-11-259	Cat 12:	\$70,966,330	\$17,741,582	\$0	\$0	\$0	\$88,707,912
Grand Total:				<u>\$77,266,330</u>	<u>\$22,441,582</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$99,707,912</u>

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25089.4 **Facility:** VA **Location/Limits From:** TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL **Modification #:** 2023-0209
Implementing Agency: DALLAS **Location/Limits To:** MIDWAY & MOSS GLEN PARK
County: COLLIN **CSJ:** N/A
City: DALLAS **Desc:** CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: 361,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT, AS THE RTC IS AWARDDING MORE THAN WHAT THE TDCS REQUIRE

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	UTIL	N/A	STBG:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2026	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$438,000	\$0	\$0	\$0
2026	CON	N/A	STBG:	\$3,149,340	\$0	\$0	\$239,835	\$0	\$3,389,175
Phase Subtotal:				\$3,149,340	\$0	\$438,000	\$239,835	\$0	\$3,389,175
Grand Total:				\$3,229,340	\$0	\$0	\$259,835	\$0	\$3,489,175

TIP Code: 14077 **Facility:** CS **Location/Limits From:** FERGUSON PKWY FROM ELM STREET **Modification #:** 2023-0210
Implementing Agency: ANNA **Location/Limits To:** THE COLLIN COUNTY OUTER LOOP
County: COLLIN **CSJ:** 0918-24-249
City: ANNA **Desc:** CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK
Request: INCREASE FUNDING FOR ENGINEERING PHASE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-24-249	Cat 7:	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
Grand Total:				\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-24-249	STBG:	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
2023	ENG	0918-24-249	STBG:	\$1,748,319	\$0	\$0	\$437,080	\$0	\$2,185,399
Grand Total:				\$2,820,800	\$0	\$0	\$705,200	\$0	\$3,526,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11600 **Facility:** CS **Location/Limits From:** 10TH STREET FROM IH 35E **Modification #:** 2023-0211
Implementing Agency: DALLAS **Location/Limits To:** CLARENDON
County: DALLAS **CSJ:** 0918-47-420
City: DALLAS **Desc:** RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS
Request: MOVE RTR FUNDS FROM ENGINEERING PHASE TO CONSTRUCTION PHASE AND ADD LOCAL CONTRIBUTION FOR ENGINEERING

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-420	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
2024	CON	0918-47-420	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
Grand Total:				\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-420	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2024	CON	0918-47-420	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Grand Total:				\$0	\$0	\$2,400,000	\$600,000	\$500,000	\$3,500,000

TIP Code: 20160 **Facility:** VA **Location/Limits From:** MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY **Modification #:** 2023-0212
Implementing Agency: NCTCOG
County: DALLAS **CSJ:** N/A
City: DALLAS **Desc:** CONDUCT STUDY TO REVIEW ACCESSIBILITY OF TRANSIT SERVICE, ESPECIALLY FOR INDIVIDUALS WITH DISABILITIES, AND IDENTIFY NEEDED SYSTEM ENHANCEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	N/A	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Grand Total:				\$0	\$0	\$500,000	\$0	\$0	\$500,000

TIP Code: 11684 **Facility:** VA **Location/Limits From:** REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS TO PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED **Modification #:** 2023-0213
Implementing Agency: NCTCOG **Location/Limits To:** TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME,

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

County: VARIOUS **CSJ:** 0902-00-282, 0902-00-283, 0902-00-326

City: VARIOUS **Desc:** INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL; EXPAND ZIP ZONE TRANSIT TO 76104 ZIP CODE

Request: REVISE SCOPE TO REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL; REMOVE CMAQ FUNDING FROM FY2023 AND DECREASE FY2023 TDCS; DECREASE IN FUNDING OFFSET BY AN INCREASE ON TIP 11684.9/CSJ 0902-00-326

Comment: 1,108,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; AV 2.0 PROJECT #2

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	0902-00-282	Cat 3 - TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0
2020	IMP	0902-00-282	Cat 7:	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2020	IMP	0902-00-283	Cat 3 - TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0
2020	IMP	0902-00-283	STBG:	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
Phase Subtotal:				\$4,240,000	\$0	\$848,000	\$0	\$0	\$4,240,000
2023	IMP	0902-00-326	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0
2023	IMP	0902-00-326	Cat 5:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2023	IMP	0902-00-326	STBG:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Phase Subtotal:				\$2,000,000	\$0	\$400,000	\$0	\$0	\$2,000,000
Grand Total:				\$6,240,000	\$0	\$0	\$0	\$0	\$6,240,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	0902-00-282	Cat 3 - TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0
2020	IMP	0902-00-282	Cat 7:	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2020	IMP	0902-00-283	Cat 3 - TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0
2020	IMP	0902-00-283	STBG:	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
Phase Subtotal:				\$4,240,000	\$0	\$848,000	\$0	\$0	\$4,240,000
2023	IMP	0902-00-326	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0
2023	IMP	0902-00-326	STBG:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Phase Subtotal:				\$1,300,000	\$0	\$260,000	\$0	\$0	\$1,300,000
Grand Total:				\$5,540,000	\$0	\$0	\$0	\$0	\$5,540,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11684.9 **Facility:** VA **Location/Limits From:** EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE **Modification #:** 2023-0214

Implementing Agency: FWTA

County: TARRANT **CSJ:** 0902-00-326

City: FORT WORTH **Desc:** EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT FUNDING OFFSET BY A DECREASE ON TIP 11684/CSJ 0902-00-326

Comment: 140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0
2023	TRANS	N/A	Cat 5:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Phase Subtotal:				\$700,000	\$0	\$140,000	\$0	\$0	\$700,000
Grand Total:				\$700,000	\$0	\$0	\$0	\$0	\$700,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13005 **Facility:** SH 199 **Location/Limits From:** AZLE AVENUE **Modification #:** 2023-0221
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** ROBERTS CUTOFF
County: TARRANT **CSJ:** 0171-05-068
City: LAKE WORTH **Desc:** CONSTRUCT 0/4 LANES WITH AUXILIARY LANES TO 4/6 MAIN LANES (6 LANE ULTIMATE) WITH INTERCHANGE AT IH 820
Request: REVISE LIMITS TO SH 199 FROM NORTH OF AZLE AVENUE TO SOUTH OF IH 820; REVISE SCOPE AS CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0171-05-068	SW PE:	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
2025	ROW	0171-05-068	SW ROW:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2025	UTIL	0171-05-068	SW ROW:	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000
2028	CON	0171-05-068	Cat 2M:	\$144,000,000	\$36,000,000	\$0	\$0	\$0	\$180,000,000
Grand Total:				\$167,800,000	\$51,091,500	\$0	\$0	\$0	\$218,891,500

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0171-05-068	SW PE:	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
2025	ROW	0171-05-068	SW ROW:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2025	UTIL	0171-05-068	SW ROW:	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000
2028	CON	0171-05-068	Cat 2M:	\$144,000,000	\$36,000,000	\$0	\$0	\$0	\$180,000,000
Grand Total:				\$167,800,000	\$51,091,500	\$0	\$0	\$0	\$218,891,500

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54071 **Facility:** US 377 **Location/Limits From:** FM 167 NORTH **Modification #:** 2023-0222
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** EAST OF OLD ACTON HIGHWAY
County: HOOD **CSJ:** 0080-04-094
City: GRANBURY **Desc:** WIDEN 4 LANE TO 6 LANE DIVIDED
Request: REVISE LIMITS TO US 377 FROM FM 167 NORTH (FALL CREEK HWY) TO FM 4; REVISE SCOPE TO WIDEN 4 TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD LANES
Comment: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0080-04-094	SW PE:	\$3,440,000	\$860,000	\$0	\$0	\$0	\$4,300,000
2024	ROW	0080-04-094	SW ROW:	\$11,200,000	\$2,800,000	\$0	\$0	\$0	\$14,000,000
2024	UTIL	0080-04-094	SW ROW:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Grand Total:				\$20,240,000	\$5,060,000	\$0	\$0	\$0	\$25,300,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0080-04-094	SW PE:	\$3,440,000	\$860,000	\$0	\$0	\$0	\$4,300,000
2024	ROW	0080-04-094	SW ROW:	\$11,200,000	\$2,800,000	\$0	\$0	\$0	\$14,000,000
2024	UTIL	0080-04-094	SW ROW:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Grand Total:				\$20,240,000	\$5,060,000	\$0	\$0	\$0	\$25,300,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54019 **Facility:** US 377 **Location/Limits From:** EAST OF OLD ACTON HIGHWAY **Modification #:** 2023-0223
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** END OF BRAZOS RIVER BRIDGE
County: HOOD **CSJ:** 0080-04-081
City: GRANBURY **Desc:** WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H
Request: REVISE LIMITS TO US 377 FROM FM 4 TO OVERSTREET BOULEVARD; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H; INCREASE ROW AND UTILITIES FUNDING IN FY2024
Comment: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2002	ENG	0080-04-081	Cat 10 - Cong Earmark:	\$3,392,309	\$398,309	\$0	\$0	\$0	\$3,790,618
2024	ENG	0080-04-081	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0080-04-081	Cat 10 - Cong Earmark:	\$1,400,763	\$350,191	\$0	\$0	\$0	\$1,750,954
2024	ROW	0080-04-081	SW ROW:	\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000
Phase Subtotal:				\$2,840,763	\$710,191	\$0	\$0	\$0	\$3,550,954
2024	UTIL	0080-04-081	SW ROW:	\$11,120,000	\$2,780,000	\$0	\$0	\$0	\$13,900,000
Grand Total:				\$21,353,072	\$4,888,500	\$0	\$0	\$0	\$26,241,572

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2002	ENG	0080-04-081	Cat 10 - Cong Earmark:	\$3,392,309	\$398,309	\$0	\$0	\$0	\$3,790,618
2024	ENG	0080-04-081	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0080-04-081	Cat 10 - Cong Earmark:	\$1,400,763	\$350,191	\$0	\$0	\$0	\$1,750,954
2024	ROW	0080-04-081	SW ROW:	\$9,440,000	\$2,360,000	\$0	\$0	\$0	\$11,800,000
Phase Subtotal:				\$10,840,763	\$2,710,191	\$0	\$0	\$0	\$13,550,954
2024	UTIL	0080-04-081	SW ROW:	\$13,600,000	\$3,400,000	\$0	\$0	\$0	\$17,000,000
Grand Total:				\$31,833,072	\$7,508,500	\$0	\$0	\$0	\$39,341,572

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54022 **Facility:** US 377 **Location/Limits From:** FM 51 **Modification #:** 2023-0224
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** HOLMES DRIVE
County: HOOD **CSJ:** 0080-03-060
City: GRANBURY **Desc:** RECONSTRUCT 2 LANE RURAL ROADWAY TO A 4 LANE URBAN ROADWAY
Request: REVISE LIMITS TO US 377 FROM PIRATE DRIVE TO HOLMES AVENUE; REVISE SCOPE TO RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BUS 377H
Comment: BREAKOUT OF TIP 54018/CSJ 0080-03-049

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0080-03-060	SW PE:	\$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000
2024	ROW	0080-03-060	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	UTIL	0080-03-060	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Grand Total:				\$3,040,000	\$760,000	\$0	\$0	\$0	\$3,800,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0080-03-060	SW PE:	\$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000
2024	ROW	0080-03-060	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	UTIL	0080-03-060	SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Grand Total:				\$8,240,000	\$2,060,000	\$0	\$0	\$0	\$10,300,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54018 **Facility:** US 377 **Location/Limits From:** EAST OF BRAZOS RIVER BRIDGE **Modification #:** 2023-0225

Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** WEST OF FM 51

County: HOOD **CSJ:** 0080-03-049

City: GRANBURY **Desc:** US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END WITH AUX LANES) WITH 0 TO 4 LN DISC ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED

Request: REVISE LIMITS TO US 377 FROM OVERSTREET BLVD TO PIRATE DR; REVISE SCOPE TO US 377 FROM OVERSTREET BLVD TO SH 144 WIDEN 4 LN TO 6 LN DIVIDED WITH 0 TO 4 LN DISCONTINUOUS FRONTAGE ROADS; FROM SH 144 TO PIRATE DR UPGRADE FROM A RURAL HIGHWAY TO AN URBAN HIGHWAY; RECONSTRUCT SH 144 INTERCHANGE; INCREASE ROW AND UTILITIES FUNDING IN FY2024

Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0080-03-049	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0080-03-049	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	UTIL	0080-03-049	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2027	CON	0080-03-049	Cat 2M:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Grand Total:				\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0080-03-049	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0080-03-049	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	UTIL	0080-03-049	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2027	CON	0080-03-049	Cat 2M:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Grand Total:				\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000

TIP Code: 55294 **Facility:** IH 35W **Location/Limits From:** S OF US 67 **Modification #:** 2023-0226

Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** CR 405

County: JOHNSON **CSJ:** 0014-04-089

City: ALVARADO **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-04-089	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55295 **Facility:** SH 174 **Location/Limits From:** IH 35W **Modification #:** 2023-0227
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** RENFRO ST
County: JOHNSON **CSJ:** 0019-01-149
City: BURLESON **Desc:** RECONSTRUCT 4 TO 4 LANES AND 2 LANE TWO-WAY TO 2 LANE ONE-WAY CONTINUOUS FRONTAGE ROADS
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0019-01-149	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

TIP Code: 55301 **Facility:** IH 35W **Location/Limits From:** SH 174 **Modification #:** 2023-0228
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** FM 3391/E RENFRO STREET
County: JOHNSON **CSJ:** 0014-03-106
City: BURLESON **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH CONTINUOUS 4/6 TO 4/6 CONTINUOUS LANE ONE WAY FRONTAGE ROADS
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-03-106	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55208 **Facility:** IH 35W **Location/Limits From:** NORTH OF IH 20 **Modification #:** 2023-0230
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SOUTH OF SH 174
County: TARRANT **CSJ:** 0014-02-050
City: FORT WORTH **Desc:** RECONSTRUCT AND WIDEN 6 TO 10 LANES WITH ONE ADDITIONAL SOUTHBOUND LANE FROM IH 20 TO EVERMAN PKWY
Request: REVISE LIMITS TO IH 35W FROM SOUTH OF ALTAMESA BLVD TO SH 174; REVISE SCOPE TO RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PARKWAY AND RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM EVERMAN PARKWAY TO SH 174 WITH CONTINUOUS 4/6 TO CONTINUOUS 4/8 LANE ONE WAY FRONTAGE ROADS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0014-02-050	SW PE:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	ROW	0014-02-050	SW ROW:	\$38,560,000	\$9,640,000	\$0	\$0	\$0	\$48,200,000
2024	UTIL	0014-02-050	SW ROW:	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
Grand Total:				\$106,560,000	\$26,640,000	\$0	\$0	\$0	\$133,200,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0014-02-050	SW PE:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	ROW	0014-02-050	SW ROW:	\$38,560,000	\$9,640,000	\$0	\$0	\$0	\$48,200,000
2024	UTIL	0014-02-050	SW ROW:	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
Grand Total:				\$106,560,000	\$26,640,000	\$0	\$0	\$0	\$133,200,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13046 **Facility:** IH 35W **Location/Limits From:** RICKY LANE **Modification #:** 2023-0231
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** US 67
County: JOHNSON **CSJ:** 0014-03-088
City: VARIOUS **Desc:** RECONSTRUCT INTERCHANGE
Request: REVISE LIMITS TO IH 35W FROM BETHESDA ROAD TO ASHER ROAD; REVISE SCOPE AS RECONSTRUCT INTERCHANGE AT IH 35W AND FM 917
Comment: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5000-00-958

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-03-088	SW PE:	\$810,000	\$90,000	\$0	\$0	\$0	\$900,000
2023	ROW	0014-03-088	SW ROW:	\$45,000	\$5,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0014-03-088	SW ROW:	\$180,000	\$20,000	\$0	\$0	\$0	\$200,000
2025	CON	0014-03-088	Cat 4:	\$19,800,000	\$2,200,000	\$0	\$0	\$0	\$22,000,000
Grand Total:				\$20,835,000	\$2,315,000	\$0	\$0	\$0	\$23,150,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-03-088	SW PE:	\$810,000	\$90,000	\$0	\$0	\$0	\$900,000
2023	ROW	0014-03-088	SW ROW:	\$45,000	\$5,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0014-03-088	SW ROW:	\$180,000	\$20,000	\$0	\$0	\$0	\$200,000
2025	CON	0014-03-088	Cat 4:	\$19,800,000	\$2,200,000	\$0	\$0	\$0	\$22,000,000
Grand Total:				\$20,835,000	\$2,315,000	\$0	\$0	\$0	\$23,150,000

TIP Code: 25013 **Facility:** CS **Location/Limits From:** MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE **Modification #:** 2023-0246
Implementing Agency: FORT WORTH **Location/Limits To:** LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE
County: TARRANT **CSJ:** 0902-90-046, 0902-90-172
City: VARIOUS **Desc:** RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT
Request: ADD ENGINEERING AND UTILITIES FUNDING TO FY2023; INCREASE ROW FUNDING IN FY2023
Comment: 4,036,802 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0902-90-046	Cat 3 - TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0
2016	ENG	0902-90-046	Cat 5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	Cat 7:	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
Phase Subtotal:				\$1,584,010	\$0	\$316,802	\$0	\$0	\$1,584,010
2021	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2021	ENG	0902-90-172	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Phase Subtotal:				\$900,000	\$0	\$180,000	\$0	\$0	\$900,000
2023	ROW	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0
2023	ROW	0902-90-172	STBG:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Phase Subtotal:				\$800,000	\$0	\$160,000	\$0	\$0	\$800,000
2024	CON	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0
2024	CON	0902-90-172	Cat 5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2024	CON	0902-90-172	STBG:	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
Phase Subtotal:				\$15,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
Grand Total:				\$18,284,010	\$0	\$0	\$0	\$0	\$18,284,010

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0902-90-046	Cat 3 - TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0
2016	ENG	0902-90-046	Cat 5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	Cat 7:	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
Phase Subtotal:				\$1,584,010	\$0	\$316,802	\$0	\$0	\$1,584,010
2021	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2021	ENG	0902-90-172	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Phase Subtotal:				\$900,000	\$0	\$180,000	\$0	\$0	\$900,000
2023	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$122,000	\$0	\$0	\$0
2023	ENG	0902-90-172	STBG:	\$610,000	\$0	\$0	\$0	\$0	\$610,000
Phase Subtotal:				\$610,000	\$0	\$122,000	\$0	\$0	\$610,000
2023	ROW	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$204,000	\$0	\$0	\$0
2023	ROW	0902-90-172	STBG:	\$1,020,000	\$0	\$0	\$0	\$0	\$1,020,000
Phase Subtotal:				\$1,020,000	\$0	\$204,000	\$0	\$0	\$1,020,000
2023	UTIL	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$214,000	\$0	\$0	\$0
2023	UTIL	0902-90-172	STBG:	\$1,070,000	\$0	\$0	\$0	\$0	\$1,070,000
Phase Subtotal:				\$1,070,000	\$0	\$214,000	\$0	\$0	\$1,070,000
2024	CON	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0
2024	CON	0902-90-172	Cat 5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2024	CON	0902-90-172	STBG:	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
Phase Subtotal:				\$15,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
Grand Total:				\$20,184,010	\$0	\$0	\$0	\$0	\$20,184,010

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55105 **Facility:** SL 9 **Location/Limits From:** US 67 **Modification #:** 2023-0247
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 35E
County: DALLAS **CSJ:** 2964-10-006
City: VARIOUS **Desc:** CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS
Request: INCREASE ROW FUNDING IN FY2024

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2964-10-006	SW PE:	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
2024	ROW	2964-10-006	SW ROW:	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
Grand Total:				\$8,000,000	\$5,500,000	\$0	\$1,000,000	\$0	\$14,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2964-10-006	SW PE:	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
2024	ROW	2964-10-006	SW ROW:	\$128,000,000	\$16,000,000	\$0	\$16,000,000	\$0	\$160,000,000
Grand Total:				\$128,000,000	\$20,500,000	\$0	\$16,000,000	\$0	\$164,500,000

TIP Code: 55270 **Facility:** US 80 **Location/Limits From:** EAST OF FM 548 **Modification #:** 2023-0248
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SP 557
County: KAUFMAN **CSJ:** 0095-04-076
City: VARIOUS **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS
Request: REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0095-04-076	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0095-04-076	SW ROW:	\$4,400,000	\$550,000	\$0	\$550,000	\$0	\$5,500,000
Grand Total:				\$4,400,000	\$2,050,000	\$0	\$550,000	\$0	\$7,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0095-04-076	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0095-04-076	SW ROW:	\$4,400,000	\$550,000	\$0	\$550,000	\$0	\$5,500,000
Grand Total:				\$4,400,000	\$2,050,000	\$0	\$550,000	\$0	\$7,000,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11678 **Facility:** VA **Location/Limits From:** DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE) **Modification #:** 2023-0250

Implementing Agency: NCTCOG

County: VARIOUS **CSJ:** 0918-00-324

City: VARIOUS **Desc:** ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS

Request: REVISE SCOPE TO ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WROK SOME DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICALLY DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING

Comment: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; REGIONAL TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-324	Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0
2023	ENG	0918-00-324	STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Phase Subtotal:				\$250,000	\$0	\$50,000	\$0	\$0	\$250,000
Grand Total:				\$250,000	\$0	\$0	\$0	\$0	\$250,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-324	Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0
2023	ENG	0918-00-324	STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Phase Subtotal:				\$250,000	\$0	\$50,000	\$0	\$0	\$250,000
Grand Total:				\$250,000	\$0	\$0	\$0	\$0	\$250,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13033.5 **Facility:** IH 35E **Location/Limits From:** AT LAKE SHARON DRIVE/DOBBS ROAD **Modification #:** 2023-0252
Implementing Agency: TXDOT-DALLAS
County: DENTON **CSJ:** 0196-01-113
City: VARIOUS **Desc:** CONSTRUCT INTERCHANGE
Request: ADVANCE ENGINEERING TO FY2023 AND ADD UTILITIES IN FY2023
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0196-01-113	SW PE:	\$0	\$3,071,775	\$0	\$0	\$0	\$3,071,775
2028	CON	0196-01-113	Cat 2M:	\$2,988,603	\$747,151	\$0	\$0	\$0	\$3,735,754
Grand Total:				\$2,988,603	\$3,818,926	\$0	\$0	\$0	\$6,807,529

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0196-01-113	SW PE:	\$0	\$3,071,775	\$0	\$0	\$0	\$3,071,775
2023	UTIL	0196-01-113	SW ROW:	\$10,400,000	\$2,600,000	\$0	\$0	\$0	\$13,000,000
2028	CON	0196-01-113	Cat 2M:	\$2,988,603	\$747,151	\$0	\$0	\$0	\$3,735,754
Grand Total:				\$13,388,603	\$6,418,926	\$0	\$0	\$0	\$19,807,529

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13018 **Facility:** SL 12 **Location/Limits From:** AT IH 30 **Modification #:** 2023-0253
Implementing Agency: TXDOT-DALLAS
County: DALLAS **CSJ:** 0581-02-146
City: DALLAS **Desc:** CONSTRUCT DIRECT CONNECTORS (PHASE 1)
Request: REVISE SCOPE TO RECONSTRUCT INTERCHANGE
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0581-02-146	SW PE:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2023	ROW	0581-02-146	SW ROW:	\$40,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$50,000,000
Grand Total:				\$40,000,000	\$8,200,000	\$0	\$5,000,000	\$0	\$53,200,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0581-02-146	SW PE:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2023	ROW	0581-02-146	SW ROW:	\$40,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$50,000,000
Grand Total:				\$40,000,000	\$8,200,000	\$0	\$5,000,000	\$0	\$53,200,000

TIP Code: 55286 **Facility:** US 380 **Location/Limits From:** JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) **Modification #:** 2023-0254
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE)
County: COLLIN **CSJ:** 0135-17-002
City: FARMERSVILLE **Desc:** CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Request: REVISE LIMITS TO US 380 FROM JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) TO WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-17-002	SW PE:	\$0	\$22,815,000	\$0	\$0	\$0	\$22,815,000
2024	ROW	0135-17-002	SW ROW:	\$81,120,000	\$10,140,000	\$0	\$10,140,000	\$0	\$101,400,000
Grand Total:				\$81,120,000	\$32,955,000	\$0	\$10,140,000	\$0	\$124,215,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-17-002	SW PE:	\$0	\$22,815,000	\$0	\$0	\$0	\$22,815,000
2024	ROW	0135-17-002	SW ROW:	\$81,120,000	\$10,140,000	\$0	\$10,140,000	\$0	\$101,400,000
Grand Total:				\$81,120,000	\$32,955,000	\$0	\$10,140,000	\$0	\$124,215,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55285 **Facility:** US 380 **Location/Limits From:** CR 560 **Modification #:** 2023-0255
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)
County: COLLIN **CSJ:** 0135-04-038
City: FARMERSVILLE **Desc:** RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Request: INCREASE ROW FUNDING IN FY2024

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-04-038	SW PE:	\$0	\$945,000	\$0	\$0	\$0	\$945,000
2024	ROW	0135-04-038	SW ROW:	\$3,360,000	\$420,000	\$0	\$420,000	\$0	\$4,200,000
Grand Total:				\$3,360,000	\$1,365,000	\$0	\$420,000	\$0	\$5,145,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-04-038	SW PE:	\$0	\$945,000	\$0	\$0	\$0	\$945,000
2024	ROW	0135-04-038	SW ROW:	\$6,480,000	\$810,000	\$0	\$810,000	\$0	\$8,100,000
Grand Total:				\$6,480,000	\$1,755,000	\$0	\$810,000	\$0	\$9,045,000

TIP Code: 14089.4 **Facility:** IH 45 **Location/Limits From:** SH 34 **Modification #:** 2023-0256
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** NORTH OF SH 34
County: ELLIS **CSJ:** 0092-04-078
City: ENNIS **Desc:** RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0092-04-078	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0092-04-078	SW ROW:	\$6,960,000	\$870,000	\$0	\$870,000	\$0	\$8,700,000
Grand Total:				\$6,960,000	\$2,870,000	\$0	\$870,000	\$0	\$10,700,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55300 **Facility:** FM 6 **Location/Limits From:** SH 78 **Modification #:** 2023-0258
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** EAST OF FM 1777
County: COLLIN **CSJ:** 0619-01-027
City: VARIOUS **Desc:** RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0619-01-027	SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
2023	ROW	0619-01-027	SW ROW:	\$32,800,000	\$4,100,000	\$0	\$4,100,000	\$0	\$41,000,000
Grand Total:				\$32,800,000	\$10,100,000	\$0	\$4,100,000	\$0	\$47,000,000

TIP Code: 55293 **Facility:** US 380 **Location/Limits From:** CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) **Modification #:** 2023-0259
Implementing Agency: TXDOT-PARIS **Location/Limits To:** EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)
County: HUNT **CSJ:** 0135-06-038
City: VARIOUS **Desc:** RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS
Request: REVISE SCOPE TO RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0135-06-038	SW PE:	\$0	\$686,000	\$0	\$0	\$0	\$686,000
2025	ROW	0135-06-038	SW ROW:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Grand Total:				\$11,200,000	\$2,086,000	\$0	\$1,400,000	\$0	\$14,686,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0135-06-038	SW PE:	\$0	\$686,000	\$0	\$0	\$0	\$686,000
2025	ROW	0135-06-038	SW ROW:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Grand Total:				\$11,200,000	\$2,086,000	\$0	\$1,400,000	\$0	\$14,686,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13074.1 **Facility:** FM 429 **Location/Limits From:** US 80 **Modification #:** 2023-0260
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH OF US 80
County: KAUFMAN **CSJ:** 0697-03-033
City: TERRELL **Desc:** REALIGN FM 429 WITH AT-GRADE CROSSING TO CONSTRUCT UPRR SIDING TRACK NEARBY AND TO REMOVE OFFSET INTERSECTION OF US 80 AND FM 429
Request: ADD ENGINEERING AND ROW PHASES TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2028	CON	0697-03-033	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0697-03-033	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	0697-03-033	SW ROW:	\$4,800,000	\$600,000	\$0	\$600,000	\$0	\$6,000,000
2028	CON	0697-03-033	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$8,800,000	\$2,600,000	\$0	\$600,000	\$0	\$12,000,000

TIP Code: 55303 **Facility:** FM 1777 **Location/Limits From:** SH 66 **Modification #:** 2023-0261
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** FM 6
County: COLLIN **CSJ:** 1014-04-016
City: VARIOUS **Desc:** RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	1014-04-016	SW PE:	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
2024	ROW	1014-04-016	SW ROW:	\$28,000,000	\$3,500,000	\$0	\$3,500,000	\$0	\$35,000,000
Grand Total:				\$28,000,000	\$9,400,000	\$0	\$3,500,000	\$0	\$40,900,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13074.2 **Facility:** FM 429 **Location/Limits From:** US 80 **Modification #:** 2023-0263
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** NORTH OF US 80
County: KAUFMAN **CSJ:** 1089-02-019
City: TERRELL **Desc:** REALIGN FM 429 WITH AT-GRADE CROSSING TO CONSTRUCT UPRR SIDING TRACK NEARBY AND TO REMOVE OFFSET INTERSECTION OF US 80 AND FM 429
Request: ADD ENGINEERING AND ROW IN FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2028	CON	1089-02-019	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				<u>\$4,000,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,000,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	1089-02-019	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	1089-02-019	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2028	CON	1089-02-019	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				<u>\$4,800,000</u>	<u>\$2,100,000</u>	<u>\$0</u>	<u>\$100,000</u>	<u>\$0</u>	<u>\$7,000,000</u>

TIP Code: 55304 **Facility:** IH 635 **Location/Limits From:** AT US 75 **Modification #:** 2023-0264
Implementing Agency: TXDOT-DALLAS
County: DALLAS **CSJ:** 2374-01-195
City: DALLAS **Desc:** OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2374-01-195	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	2374-01-195	SW ROW:	\$9,900,000	\$1,100,000	\$0	\$0	\$0	\$11,000,000
Grand Total:				<u>\$9,900,000</u>	<u>\$3,100,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$13,000,000</u>

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25103 **Facility:** VA **Location/Limits From:** CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST **Modification #:** 2023-0265
Implementing Agency: DALLAS **Location/Limits To:** E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST
County: DALLAS **CSJ:** N/A
City: DALLAS **Desc:** MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	N/A	Cat 10 - RAISE Grant:	\$900,000	\$0	\$0	\$475,000	\$0	\$1,375,000
Grand Total:				\$900,000	\$0	\$0	\$475,000	\$0	\$1,375,000

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25022 **Facility:** VA **Location/Limits From:** CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR **Modification #:** 2023-0266
Implementing Agency: FORT WORTH **Location/Limits To:** TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION
County: TARRANT **CSJ:** 0902-90-050
City: FORT WORTH **Desc:** CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL
Request: INCREASE CONSTRUCTION FUNDING IN FY2023
Comment: CITY TO COVER ANY ADDITIONAL COST OVERRUNS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	CON	0902-90-050	Cat 5:	\$3,930,734	\$0	\$0	\$982,683	\$0	\$4,913,417
Grand Total:				\$4,898,334	\$0	\$0	\$1,224,583	\$0	\$6,122,917

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	CON	0902-90-050	Cat 5:	\$6,730,734	\$0	\$0	\$1,682,683	\$0	\$8,413,417
Grand Total:				\$7,698,334	\$0	\$0	\$1,924,583	\$0	\$9,622,917

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55224 **Facility:** IH 30 **Location/Limits From:** SOUTH OF FM 36 **Modification #:** 2023-0267
Implementing Agency: TXDOT-PARIS **Location/Limits To:** NORTH OF FM 36
County: HUNT **CSJ:** 0009-13-168
City: VARIOUS **Desc:** RECONSTRUCT OVERPASS
Request: ADD CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE LIMITS TO IH 30 FROM EAST OF FM 1565 TO EAST OF FM 36
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-168	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW:	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2027	CON	0009-13-168	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
Grand Total:				\$24,220,000	\$6,922,400	\$0	\$0	\$0	\$31,142,400

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-168	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW:	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-168	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-168	Cat 2M:	\$9,459,621	\$2,364,905	\$0	\$0	\$0	\$11,824,526
Phase Subtotal:				\$30,259,621	\$7,564,905	\$0	\$0	\$0	\$37,824,526
Grand Total:				\$33,679,621	\$9,287,305	\$0	\$0	\$0	\$42,966,926

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55225 **Facility:** IH 30 **Location/Limits From:** SOUTH OF FM 1565 **Modification #:** 2023-0268
Implementing Agency: TXDOT-PARIS **Location/Limits To:** NORTH OF FM 1565
County: HUNT **CSJ:** 0009-13-169
City: VARIOUS **Desc:** RECONSTRUCT OVERPASS
Request: ADD CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE LIMITS TO IH 30 FROM EAST OF CR 2511 TO EAST OF FM 1565
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-169	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-169	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
Grand Total:				\$22,960,000	\$6,656,300	\$0	\$0	\$0	\$29,616,300

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-169	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-169	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-169	Cat 2M:	\$1,059,030	\$264,758	\$0	\$0	\$0	\$1,323,788
Phase Subtotal:				\$21,859,030	\$5,464,758	\$0	\$0	\$0	\$27,323,788
Grand Total:				\$24,019,030	\$6,921,058	\$0	\$0	\$0	\$30,940,088

DRAFT FEBRUARY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55226 **Facility:** IH 30 **Location/Limits From:** SOUTH OF CR 2509 **Modification #:** 2023-0269
Implementing Agency: TXDOT-PARIS **Location/Limits To:** NORTH OF CR 2509
County: HUNT **CSJ:** 0009-13-170
City: VARIOUS **Desc:** CONSTRUCT NEW INTERCHANGE
Request: ADD CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE LIMITS TO IH 30 FROM WEST OF CR 2511 TO EAST OF CR 2511
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-170	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-170	Cat 12:	\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,000
Grand Total:				\$27,120,000	\$7,696,300	\$0	\$0	\$0	\$34,816,300

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-170	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-170	Cat 12:	\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,000
2023	CON	0009-13-170	Cat 2M:	\$71,946	\$17,986	\$0	\$0	\$0	\$89,932
Phase Subtotal:				\$25,031,946	\$6,257,986	\$0	\$0	\$0	\$31,289,932
Grand Total:				\$27,191,946	\$7,714,286	\$0	\$0	\$0	\$34,906,232

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:		FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

Sample

DRAFT FEBRUARY 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: CITY/COUNTY TRANSPORTATION

Apportionment Year: FY2016 PROGRAM OF PROJECTS

Modification #: 2023-0270

Request: REVISE FY2016 PROGRAM OF PROJECT

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 16,920 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12154.16	OPERATING ASSISTANCE	2017	OPERATING	\$85,271	\$0	\$0	\$85,271		\$170,542	
12750.16	PROJECT ADMINISTRATION	2016	CAPITAL	\$50,000	\$0	\$0	\$0	10000	\$50,000	
12781.16	ACQUISITION OF SIGNAGE	2016	CAPITAL	\$9,600	\$0	\$0	\$0	1920	\$9,600	
12782.16	PREVENTIVE MAINTENANCE	2016	CAPITAL	\$25,000	\$0	\$0	\$0	5000	\$25,000	
TOTAL:				\$169,871	\$0	\$0	\$85,271	16,920	\$255,142	

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12154.16	OPERATING ASSISTANCE	2017	OPERATING	\$85,271	\$0	\$0	\$85,271	0	\$170,542	NO CHANGE	
12750.16	PROJECT ADMINISTRATION	2016	CAPITAL	\$50,000	\$0	\$0	\$0	10,000	\$50,000	NO CHANGE	
12781.16	ACQUISITION OF SIGNAGE	2016	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
12782.16	PREVENTIVE MAINTENANCE	2016	CAPITAL	\$34,600	\$0	\$0	\$0	6,920	\$34,600	INCREASE FUNDING	
TOTAL:				\$169,871	\$0	\$0	\$85,271	16,920	\$255,142		

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0272

Request: REVISE FY2019 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 369,555 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12206.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79880	\$399,396	
12813.19	GENERAL PLANNING	2020	PLANNING	\$100,000	\$0	\$0	\$0	20000	\$100,000	
12870.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79880	\$399,396	
12900.19	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2019	CAPITAL	\$1,597,587	\$0	\$0	\$319,518		\$1,917,105	
TOTAL:				\$2,496,379	\$0	\$0	\$319,518	179,760	\$2,815,897	

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12206.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396	NO CHANGE	
12576.19	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$471,039	\$0	\$0	\$0	70,656	\$471,039	ADD PROJECT (MPO TDCs)	
12813.19	GENERAL PLANNING	2020	PLANNING	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE	
12870.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396	NO CHANGE	
12900.19	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2019	CAPITAL	\$595,696	\$0	\$0	\$0	119,139	\$595,696	DECREASE FUNDING AND ADD TDCS (MPO TDCS)	
TOTAL:				\$1,965,527	\$0	\$0	\$0	369,555	\$1,965,527		

DRAFT FEBRUARY 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2023-0273

Request: REVISE FY2021 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 718,469 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12005.21	GENERAL PLANNING	2022	PLANNING	\$200,000	\$0	\$0	\$0	40000	\$200,000		
12205.21	PROJECT ADMINISTRATION	2022	CAPITAL	\$430,265	\$0	\$0	\$0	86053	\$430,265		
12542.21	SUPPORT URBANIZED AREA TRANSIT SERVICE	2022	CAPITAL	\$1,721,062	\$0	\$0	\$0	344213	\$1,721,062		
12783.21	PURCHASE EXPANSION VEHICLES	2022	CAPITAL	\$654,105	\$0	\$0	\$0	98116	\$654,105		
12870.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$430,265	\$0	\$0	\$0	86053	\$430,265		
TOTAL:				\$3,435,697	\$0	\$0	\$0	654,435	\$3,435,697		

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12005.21	GENERAL PLANNING	2022	PLANNING	\$200,000	\$0	\$0	\$0	40,000	\$200,000	NO CHANGE	
12205.21	PROJECT ADMINISTRATION	2022	CAPITAL	\$430,265	\$0	\$0	\$0	86,053	\$430,265	NO CHANGE	
12542.21	SUPPORT URBANIZED AREA TRANSIT SERVICE	2022	CAPITAL	\$1,721,062	\$0	\$0	\$0	344,213	\$1,721,062	REMOVE LOCAL MATCH; ADD TDCs	
12576.21	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$426,895	\$0	\$0	\$0	64,034	\$426,895	ADD PROJECT (TDCS [MPO])	
12783.21	PURCHASE EXPANSION VEHICLES	2022	CAPITAL	\$654,105	\$0	\$0	\$0	98,116	\$654,105	DECREASE FUNDING	
12870.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$430,265	\$0	\$0	\$0	86,053	\$430,265	NO CHANGE	
TOTAL:				\$3,862,592	\$0	\$0	\$0	718,469	\$3,862,592		

DRAFT FEBRUARY 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2016 PROGRAM OF PROJECTS

Modification #: 2023-0279

Request: REVISE FY2016 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 211,676 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12151.16	OPERATING ASSISTANCE	2017	OPERATING	\$349,352	\$0	\$0	\$349,352		\$698,704	
12241.16	PROJECT ADMINISTRATION	2016	CAPITAL	\$308,000	\$0	\$0	\$0	61600	\$308,000	
12484.16	ACQUISITION OF SOFTWARE	2017	CAPITAL	\$25,000	\$0	\$0	\$0	5000	\$25,000	
12627.16	PREVENTIVE MAINTENANCE	2016	CAPITAL	\$610,381	\$0	\$0	\$0	122077	\$610,381	
12716.16	ACQUISITION OF SIGNAGE	2016	CAPITAL	\$20,000	\$0	\$0	\$0	4000	\$20,000	
12717.16	MOBILITY MANAGEMENT	2016	CAPITAL	\$75,000	\$0	\$0	\$0	15000	\$75,000	
12741.16	OPERATING ASSISTANCE-JARC	2016	OPERATING	\$312,619	\$0	\$0	\$312,619		\$625,238	
12833.16	ACQUISITION OF BUS SHELTERS	2018	CAPITAL	\$20,000	\$0	\$0	\$0	4000	\$20,000	
			TOTAL:	\$1,720,352	\$0	\$0	\$661,971	211,677	\$2,382,323	

Revision Requested:

			FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12151.16	OPERATING ASSISTANCE	2017	OPERATING	\$349,352	\$0	\$0	\$349,352	0	\$698,704	NO CHANGE
12241.16	PROJECT ADMINISTRATION	2016	CAPITAL	\$308,000	\$0	\$0	\$0	61,600	\$308,000	NO CHANGE
12484.16	ACQUISITION OF SOFTWARE	2017	CAPITAL	\$25,000	\$0	\$0	\$0	5,000	\$25,000	NO CHANGE
12627.16	PREVENTIVE MAINTENANCE	2017	CAPITAL	\$610,380	\$0	\$0	\$0	122,076	\$610,380	DECREASE FUNDING
12716.16	ACQUISITION OF SIGNAGE	2023	CAPITAL	\$40,000	\$0	\$0	\$0	8,000	\$40,000	INCREASE FUNDING
12717.16	MOBILITY MANAGEMENT	2017	CAPITAL	\$75,000	\$0	\$0	\$0	15,000	\$75,000	NO CHANGE
12741.16	OPERATING ASSISTANCE-JARC	2016	OPERATING	\$312,619	\$0	\$0	\$312,619	0	\$625,238	INCREASE FUNDING
12833.16	ACQUISITION OF BUS SHELTERS	2017	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			TOTAL:	\$1,720,351	\$0	\$0	\$661,971	211,676	\$2,382,322	

DRAFT FEBRUARY 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0281

Request: REVISE FY2019 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 104,503 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5339 FUNDS

Currently Approved:

				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12793.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$72,245	\$0	\$0	\$0	14449	\$72,245		
12796.19	PURCHASE EXPANSION VEHICLES	2020	CAPITAL	\$600,355	\$0	\$0	\$0	90054	\$600,355		
TOTAL:				\$672,600	\$0	\$0	\$0	104,503	\$672,600		

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12736.19	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$600,355	\$0	\$0	\$0	90,054	\$600,355	ADD PROJECT TO TIP/STIP	
12793.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$72,245	\$0	\$0	\$0	14,449	\$72,245	NO CHANGE	
12796.19	PURCHASE EXPANSION VEHICLES	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
TOTAL:				\$672,600	\$0	\$0	\$0	104,503	\$672,600		

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2023-0282

Request: REVISE FY2020 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 105,387 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5339 FUNDS

Currently Approved:

				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12736.20	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$0	\$0	\$0	\$0		\$0		
12793.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$76,663	\$0	\$0	\$0	15333	\$76,663		
12796.20	PURCHASE EXPANSION VEHICLES	2022	CAPITAL	\$600,355	\$0	\$0	\$0	90054	\$600,355		
TOTAL:				\$677,018	\$0	\$0	\$0	105,387	\$677,018		

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12736.20	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$600,355	\$0	\$0	\$0	90,054	\$0	ADD PROJECT TO TIP/STIP (MPO TDCS)	
12793.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$76,663	\$0	\$0	\$0	15,333	\$76,663	NO CHANGE	
12796.20	PURCHASE EXPANSION VEHICLES	2021	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
TOTAL:				\$677,018	\$0	\$0	\$0	105,387	\$76,663		