

Eastern Subregion Arterial Streets

Submitting Agency	Project Description	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination					Evaluation of Eligible Projects											Total with Both Evaluation and Eligibility Criteria			
									Widens or Extends Existing Arterial Roadway and/or Constructs New Arterial Roadways	Creates Permanent Improvements	Agency can sign TxDOT standard agreements	Within the MPO Boundary	Are additional lanes warranted (SOV analysis)?	Eligible Based on the FFCS	Eligibility Determination Total (must equal 6 or is NOT eligible)	Improves Safety	Multiple Transportation Modes	Volume (2025)	Volume Ranges Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Identified in Mobility Plan and Transportation Conformity	Ready for Construction		Local Priority	Regional Facility	Interjurisdictional Project
Rowlett	Rowlett Rd from Century Dr to Miller Rd; widen from 4 to 6-lane divided	Eng, ROW, and Con	\$6,050,000	\$4,840,000		\$1,210,000	Eng-2006 Con-2007	Split Rowlett Rd project into 2: a reconstruction and a widening project	1	1	1	1	1	1	6	1	1	33,474	3	0.94	E	3	2	1	4	1	0	22
Wylie	SH 78 from Collin County Line to Spring Creek Pkwy; widen 4-lane to 6-lane divided	Con	\$7,261,500	\$4,841,000	\$1,210,250	\$1,210,250	Con-Sep 2007	Anticipate additional TxDOT funding for project	1	1	1	1	1	1	6	1	0	30,274	2	1.45	F	4	2	1	4	1	1	22
Allen	Stacy Rd/FM 2786 from US 75 to East of Angel Pkwy; widen 2-lane to 6-lane divided roadway from US 75 to East of Greenville Ave and widen 2-lane to 4-lane divided with ultimate 6-lane from East of Greenville Ave to East of Angel Pkwy	Eng, ROW, and Con	\$5,850,000	\$3,900,000	\$975,000	\$975,000	Eng-Sep 2006 ROW-Jan 2007 Con-Nov 2008	#1 Priority; at request of city, volume was reevaluated and changed; NCTCOG staff recommends only funding portion from US 75 to Greenville Ave	1	1	1	1	1	1	6	1	0	48,290	3	2.67	F	4	2	0	4	0	1	21
Denton County	FM 544 from 0.17 Mile West of Josey Ln to Dozier; widen 2-lane rural to 6-lane divided urban	Con	\$6,336,990	\$3,469,592	\$867,398	\$0	Con-2007	#1 Priority; Received a \$1.6 million Congressional Earmark with associated \$400,000 State match	1	1	1	1	1	1	6	1	0	29,697	2	2.94	F	4	2	1	4	0	1	21
TxDOT Dallas	US 287 Ennis Bypass from Business US 287 to SH 34; widen 2-lane rural to 4-lane undivided	Con	\$10,900,000	\$1,600,000	\$6,800,000	\$2,500,000	Con-Jun 2007	#1 Priority; anticipate additional TxDOT funding for project	1	1	1	1	1	1	6	1	0	20,056	2	1.92	F	4	2	1	4	1	0	21
Carrollton	Beltline Rd/IH 35E Interchange	Eng, ROW, and Con	\$112,400,000	\$6,000,000	\$0	\$24,600,000	Con-2010	#1 Priority; Could potentially be funding out of PP2; project will be phased; NCTCOG staff recommends funding \$6 million as a future regional project (2010-2015); Also received a Congressional Earmark and Toll Bond Funding of \$37 million	1	1	1	1	1	1	6	1	1	44,507	3	0.78	D	2	2	0	4	1	0	20
Frisco	Dallas Pkwy/Dallas North Tollway (DNT) Frontage Rd from SH 121 to Warren Pkwy; widen Dallas Pkwy from 2 to 3 lanes and intersection improvements	Eng and Con	\$2,500,000	\$2,000,000		\$500,000	Eng-Sep 2006 Con-Jan 2007	#2 Priority	1	1	1	1	1	1	6	1	0	35,368	2	2.61	F	4	2	1	3	1	0	20
Rockwall	FM 3097 from FM 740 to Tubbs Rd; reconstruct and widen from 2-lane undivided to 4-lane divided	Con	\$4,309,370	\$3,447,496	\$430,937	\$430,937	Con-2010	#1 priority outside of the bypass project; at request of city, volume was reevaluated and changed; NCTCOG staff recommends funding as a future regional project (2010-2015)	1	1	1	1	1	1	6	1	0	28,204	2	1.9	F	4	2	1	4	0	0	20
Dallas	Industrial Blvd from Cadiz St to Continental Ave; reconstruct and widen from 6-lane to 8-lane	Eng, ROW, and Con	\$23,257,200	\$15,500,000		\$7,757,200	Eng-2007 ROW-2010 Con-2011	#2 Priority; NCTCOG staff recommends funding as a future regional project (2010-2015)	1	1	1	1	1	1	6	1	0	25,972	2	1.57	F	4	2	0	3	1	0	19
Dallas	Motor St from IH 35E to Harry Hines Blvd; reconstruct and widen from 4 to 6-lane divided	Eng, ROW, and Con	\$23,394,340	\$9,870,000		\$9,124,340	Eng-2007 ROW-2009 Con-2011	#1 Priority; NCTCOG staff recommends funding as a future regional project (2010-2015); Congressional Earmark of \$4.4 million federal	1	1	1	1	1	1	6	1	0	19,034	1	0.91	E	3	2	0	4	1	0	18
SUM OF 2005-2009 FUNDED PROJECTS			\$202,259,400	\$20,650,592	\$9,852,648	\$6,395,250																						
SUM OF FUTURE REGIONAL FUNDS (2010-2015)			\$163,360,910	\$34,817,496	\$430,937	\$41,912,477																						
The Colony	Memorial Dr Overpass/Underpass from Navaho Ln to Spring Creek Pkwy; construct 4-lane divided and overpass/underpass under BNSF Railroad	Eng, ROW, and Con	\$5,470,000	\$4,376,000		\$1,094,000	Con-2010	#1 Priority; funding for project contingent The Colony reaching agreement with neighboring city (Frisco) and Denton County within one year from RTC approval; NCTCOG staff recommends funding as a future regional project (2010-2015)	1	1	1	1	1	1	6	1	0	30,213	2	1.5	F	4	2	0	4	0	1	20
McKinney	FM 2478/Custer Road from Stonebridge to US 380; widen 2-lane rural undivided to 4-lane divided urban with ultimate 6-lane divided	ROW and Con	\$24,558,400	\$3,200,000	\$125,000	\$12,279,200	ROW-2010 Con-2010	#1 Priority/1986 TxDOT Minute Order; Duplicate project submitted by TxDOT Dallas; Partially funded under arterial intersection/bottleneck program (streets and intersections projects together constitute RTC share of project); NCTCOG staff recommends funding arterial street portion as a future regional project (2010-2015), contingent upon each party (City, Collin County, TxDOT, and the RTC) contributing 25% of project cost; TxDOT will verify cost estimate	1	1	1	1	1	1	6	1	1	31,584	2	3.03	F	4	2	1	4	1	1	23
SUM OF CONTINGENCY FUNDED PROJECTS			\$30,028,400	\$7,576,000	\$125,000	\$13,373,200																						

NOTE:
Total of 25 points possible.
Shading indicates staff recommendation.

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									Widens or Extends Existing Arterial Roadway and/or Constructs New Arterial Roadways	Creates Permanent Improvements	Agency can sign TxDOT standard agreements	Within the MPO Boundary	Are additional lanes warranted (SOV analysis)?	Eligible Based on the FFCS	Eligibility Determination Total (must equal 6 or is NOT eligible)	Improves Safety	Multiple Transportation Modes	Volume (2025)	Volume Ranges Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Identified in Mobility Plan and Transportation Conformity	Ready for Construction		Local Priority	Regional Facility	Interjurisdictional Project
Frisco	Stonebrook Pkwy from Legacy to Longhorn; construct 4-lane divided and grade separation at BNSF Railroad	Eng and Con	\$7,507,375	\$6,005,900		\$1,501,475	Eng-Jun 06 Con-Apr 07	#1 Priority	1	1	1	1	1	1	6	1	1	4,292	1	1.24	F	4	2	1	4	0	0	20
Grand Prairie	Lake Ridge Pkwy (North) from Great Southwest Pkwy to Joe Pool Lake Marina Entrance; widen 4-lane divided to 6-lane divided	Eng, ROW, and Con	\$4,674,886	\$3,739,909		\$934,977	Jun-08	#2 Priority; funding may be available as part of SH 161 Comprehensive Development Agreement	1	1	1	1	1	1	6	1	0	40,429	3	2.16	F	4	2	0	3	1	0	20
McKinney	FM 2478/Custer Rd from SH 121 to Stonebridge Dr; widen 4-lane divided to 6-lane divided	Eng, ROW, and Con	\$10,058,050	\$8,046,440	\$1,005,805	\$1,005,805	Eng-Oct 06 ROW-Jul 06 Con-Jan 08	#6 Priority	1	1	1	1	1	1	6	1	1	59,060	3	2.48	F	4	2	0	1	1	1	20
Red Oak	Ovilla Rd from UH Rd to IH 35E; widen 2 to 5-lane undivided	Eng and Con	\$4,356,316	\$3,485,053	\$435,632	\$435,632	Eng-Jun 06 Con-Jan 09	#1 Priority; partially funded under intersection improvements	1	1	1	1	1	1	6	1	1	36,231	2	3.36	F	4	2	0	4	0	0	20
Allen	Stacy Rd/FM 2786 from Angel Pkwy to FM 1378; reconstruct and widen from 2 to 4-lane divided with ultimate 6-lane	Eng, ROW, and Con	\$4,080,400	\$3,264,320	\$408,040	\$408,040	Eng-Jun 06 ROW-Jan 07 Con-Nov 08	#2 Priority; at request of city, volume was reevaluated and changed	1	1	1	1	1	1	6	1	0	43,193	3	0.79	D	2	2	0	3	1	1	19
Argyle	Country Club Rd/Crawford Rd from 0.53 Mile East of US 377 to 0.38 Mile West of US 377; widen 2-lane rural to 4-lane divided w/continuous turn lanes	Eng, ROW, and Con	\$4,552,950	\$3,226,336	\$910,590	\$416,024	Con-07	Same as street project but only intersection	1	1	1	1	1	1	6	1	0	8754	1	1.05	F	4	2	1	4	0	0	19
Balch Springs	Hickory Tree Rd from Lake June Rd South to Elam Rd; reconstruct and widen 2 to 4 lanes	Eng, ROW, and Con	\$6,688,000	\$5,350,400		\$1,337,600	Eng-Apr 06 ROW-Apr 08 Con-Apr 2012	#1 Priority	1	1	1	1	1	1	6	1	1	7,946	1	1.09	F	4	2	0	4	0	0	19
Flower Mound	Denton Creek Spine Rd from IH 35W to FM 1171; construct 4-lane divided	Eng and Con	\$14,700,000	\$11,760,000	\$1,470,000	\$1,470,000	Eng-Oct 07 Con-Oct 08	#1 Priority	1	1	1	1	1	1	6	1	0	34,735	2	3.03	F	4	2	0	4	0	0	19
Frisco	Custer Rd/FM 2478 from SH 121 to Main St; widen 4-lane divided to 6-lane divided	Eng and Con	\$4,420,000	\$3,536,000	\$422,000	\$884,000	Eng-Jun 07 Con-Jan 08	#7 Priority	1	1	1	1	1	1	6	1	0	59,060	3	2.83	F	4	2	0	1	1	1	19
Frisco	Main St from FM 423 to Dallas North Tollway (DNT); widen 4-lane divided to 6-lane divided	Eng and Con	\$4,158,000	\$3,326,400		\$3,326,400	Eng-Jun 06 Con-Jan 07	#3 Priority	1	1	1	1	1	1	6	1	0	49,763	3	1.59	F	4	2	1	2	0	0	19
Garland	Northwest Hwy from Centerville Rd to LaPrada Dr; widen from 4-lane divided to 6-lane divided	Con	\$2,787,500	\$2,230,000		\$2,230,000	Con-Jan 09		1	1	1	1	1	1	6	1	0	17,766	1	1.27	F	4	2	0	4	1	0	19
Lancaster	Wintergreen Rd from Houston School Rd to Telephone Rd (Phase 1) and Wintergreen Rd from Telephone Rd to SH 342 (Phase 2); widen 2-lane to 4-lane divided	Eng, ROW, and Con	\$10,890,579	\$8,712,463		\$2,178,115	Eng-Nov 06 ROW-Dec 07 Con-Jun 08		1	1	1	1	1	1	6	1	1	10,513	1	1.32	F	4	2	0	4	0	0	19
TxDOT Dallas	FM 2478 from US 380 to Stonebridge Dr; reconstruct and widen 2-lane rural to 4-lane urban divided with ultimate 6-lane capacity	Con	\$24,558,400	\$19,646,720	\$2,455,840	\$2,455,840	Sep-07	Engineering and ROW donated by City of McKinney; this project was also submitted by City of McKinney; changed cost to reflect new cost estimate	1	1	1	1	1	1	6	1	0	31,584	2	3.03	F	4	2	1	1	1	1	19
Dallas County	Cockrell Hill Rd from South Cockrell Hill City Limits to North Cockrell Hill City Limits; widen 2 to 4 lanes	To Be Determined	\$6,660,000	\$5,328,000		\$1,332,000	2008	Partially funded under intersection improvements	1	1	1	1	1	1	6	1	0	13,500	1	1.85	F	4	2	0	3	1	0	18
Denton	Hickory Creek from FM 2181 to River Pass; widen 2 to 4-lane undivided urban	Eng and Con	\$3,500,000	\$2,300,000		\$1,200,000	Apr-07	#4 Priority	1	1	1	1	1	1	6	1	1	32,935	2	1.58	F	4	2	1	1	0	0	18

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Denton	Loop 288 West from IH 35 at Loop 288 to IH 35E; construct 2-lane with ultimate 6-lane urban capacity	Eng and Con	\$10,000,000	\$5,500,000	\$2,000,000	\$2,500,000	Aug-07	#5 Priority	1	1	1	1	1	1	6	1	0	24,360	2	2.36	F	4	2	1	1	1	0	18
Denton	Western Blvd from US 380 to FM 1515; construct 2-lane undivided urban roadway	Eng and Con	\$4,800,000	\$2,880,000		\$1,920,000	Oct-08	#1 Priority	1	1	1	1	1	1	6	1	0	11,454	1	1.14	F	4	2	0	4	0	0	18
Fairview	Meandering Way from Fairview Pkwy to SH 5; construct 4-lane divided	Eng and Con					Eng-Jun 07 ROW-Jan 07 Con-Jan 09	#1 Priority	1	1	1	1	1	1	6	1	1	14,503	1	0.99	E	3	2	0	4	0	0	18
Fairview	Ridgeview Rd from US 75 to Fairview Pkwy; construct 4-lane divided	Eng, ROW, and Con					Eng-Jun 07 ROW-Jan 07 Con-Jan 09	#1 Priority	1	1	1	1	1	1	6	1	1	14,503	1	0.91	E	3	2	0	4	0	0	18
Flower Mound	Gerault Rd from FM 2499 to FM 3040 and Morris Rd from FM 3040 to Forest Vista Dr; widen 4-lane divided to 6-lane divided	Eng and Con	\$8,100,000	\$6,380,000		\$1,720,000	Eng-Oct 07 Con-Oct 08	#2 Priority	1	1	1	1	1	1	6	1	0	16,004	2	2.38	F	4	2	0	3	0	0	18
Frisco	Coit Rd from Lebanon Rd to Main St; widen 4-lane divided to 6-lane divided with on-street bike lanes	Eng and Con	\$3,604,500	\$2,883,600		\$720,900	Eng-Jun 06 Con-Jan 07	#6 Priority	1	1	1	1	1	1	6	1	1	29,916	2	2.87	F	4	2	1	1	0	0	18
Grand Prairie	Kingswood Extension from Water Oak Dr to West of Lake Ridge Pkwy; construct 4-lane undivided	Eng, ROW, and Con	\$2,290,920	\$1,832,736		\$458,184	Jun-07	#4 Priority	1	1	1	1	1	1	6	1	0	20,942	2	1.12	F	4	2	1	1	1	0	18
Lewisville	Spinks Rd from Duncan Ln to Edmond Ln; construct 4-lane divided	Eng and Con	\$7,000,000	\$5,600,000		\$1,400,000	Eng-2007 Con-2009	#2 Priority	1	1	1	1	1	1	6	1	0	30,989	2	1.29	F	4	2	0	3	0	0	18
Red Oak	Uhl Rd from Harmony Way to Ovilla Rd/FM 664; widen 2-lane to 4-lane divided	Eng and Con	\$723,587	\$578,869		\$144,717	Eng-Jun 06 Con-Jan 09	#2 Priority	1	1	1	1	1	1	6	1	1	11,975	1	1.57	F	4	2	0	3	0	0	18
The Colony	Plano Pkwy from The Colony/Carrollton City Limits to SH 121; widen 4-lane divided to 6-lane divided and construction of multi-use trail	Eng and Con	\$4,676,810	\$3,741,448		\$935,362	Con-Jul 08	#3 Priority	1	1	1	1	1	1	6	1	1	24,219	2	1.2	F	4	2	0	2	0	0	18
TxDOT Dallas	FM 2499 from Spinks to FM 1171; widen divided roadway from 4-lane to 6-lane	Con	\$4,760,000	\$3,800,000	\$960,000	\$0	Jun-06		1	1	1	1	1	1	6	1	1	38,238	2	1.9	F	4	2	1	1	0	0	18
TxDOT Dallas	SH 78 from President George Bush Turnpike (PGBT)/Rowlett Creek to SH 205; widen 4-lane divided to 6-lane divided from PGBT/Rowlett Creek to Spring Creek and widen from 2-lane undivided rural to 6-lane divided from Spring Creek to SH 205	ROW and Con	\$39,258,000	\$8,000,000	\$2,000,000	\$29,258,000	Sep-07	#2 Priority	1	1	1	1	1	1	6	1	0	37,375	2	0.63	C	1	2	1	3	1	1	18
Allen	FM 2551 from Main St to Chaparral Rd; reconstruct and widen 2 to 4 lanes divided with ultimate 6-lane	Eng, ROW, and Con	\$6,771,000	\$5,416,800	\$677,100	\$677,100	Eng-Jun 06 ROW-Jan 07 Con-Nov 08	#5 Priority	1	1	1	1	1	1	6	1	0	26,920	2	2.67	F	4	2	0	1	0	1	17
Allen	Ridgemont Dr from US 75 to Greenville Ave; reconstruct 2 to 4-lane undivided	Eng, ROW, and Con	\$1,667,700	\$1,334,160		\$333,540	Eng-Jun 06 ROW-Jan 07 Con-Nov 08	#7 Priority	1	1	1	1	1	1	6	1	0	50,202	3	2.67	F	4	2	0	1	0	0	17

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Denton County	US 377 from FM 455 to US 380; continue safety improvements and add continuous left turn lanes in some areas	Con	\$500,000	\$300,000	\$100,000	\$100,000	Eng-2007 Con-2008	#3 Priority; They have 2 million and will build what they can. They need 5 Million from us	1	1	1	1	1	1	6	1	0	10,946	1	0.96	E	3	2	0	2	1	1	17
Lewisville	Windhaven Pkwy/Corporate Dr from Josey Ln to SH 121; construct 4-lane divided	Eng and Con	\$20,120,000	\$7,180,000		\$4,940,000	Eng-2007 Con-2009	#1 Priority; \$8,000,000 in "Near Neighbor" Funds already available	1	1	1	1	1	1	6	1	0	13,161	1	0.93	E	3	2	0	4	0	0	17
Plano	Communications Pkwy from Parker Rd to Spring Creek Pkwy; construct & widen 4-lane to 6-lane divided	Eng and Con	\$3,500,000	\$2,800,000		\$700,000	Eng-Oct 06 ROW-Jun 07 Con-Jun 08	#3 Priority	1	1	1	1	1	1	6	1	0	36,697	2	2.19	F	4	2	0	2	0	0	17
Plano	Legacy Dr Extension from K Ave East to Des Moines Dr and South to Spring Creek Pkwy; construct 4-lane undivided	Eng and Con	\$1,500,000	\$1,200,000		\$300,000	Eng-Oct 06 ROW-Jun 07 Con-Jun 08	#6 Priority	1	1	1	1	1	1	6	1	0	44,320	3	2.12	F	4	2	0	1	0	0	17
Plano	Shiloh Rd from 14th St to Parker Rd; widen 2 to 4-lane divided	Eng and Con	\$4,250,000	\$3,400,000		\$850,000	Eng-Oct 07 ROW-Jun 08 Con-Jun 09	#11 Priority	1	1	1	1	1	1	6	1	0	33,028	2	3.52	F	4	2	0	1	1	0	17
Plano	Windhaven Pkwy from West Plano City Limits to Spring Creek Pkwy; widen 2/4-lane to 6-lane divided	Eng and Con	\$4,250,000	\$3,400,000		\$850,000	Eng- Oct 06 ROW-Jun 07 Con-Jun 08	#2 Priority	1	1	1	1	1	1	6	1	0	11,674	1	1.32	F	4	2	0	3	0	0	17
Red Oak	Harmony Way from Uhl Rd to Proposed Overpass of IH 35E at FM 664/Ovilla Rd; construct and widen 2-lane to 4-lane divided	Eng, ROW, and Con	\$2,917,313	\$2,333,850		\$583,463	Eng-Jun 06 ROW-Jun 07 Con-Jan 2010	#3 Priority	1	1	1	1	1	1	6	1	1	21,520	2	0.99	E	3	2	0	2	0	0	17
Rockwall	FM 549 East from FM 1139 to SH 205; construct 4-lane divided	Con	\$1,120,450	\$896,360	\$0	\$224,090	Con-2007	#2 Priority, could be viewed as an intersection; at request of city, volume was reevaluated and changed	1	1	1	1	1	1	6	1	0	17,719	1	0.89	E	3	2	1	3	0	0	17
The Colony	Colony Blvd (North) from Paige Rd to Main St/FM 423; widen 4 to 6-lane divided, traffic signal improvements, and multi-use trail	Eng, ROW, and Con	\$7,011,375	\$5,609,100		\$1,402,275	Con-Jan 08	#2 Priority	1	1	1	1	1	1	6	1	1	13,799	1	0.86	E	3	2	0	3	0	0	17
TxDOT Dallas	FM 3537 from SH 289/Preston Rd to FM 2478/Custer Rd; reconstruct and widen 2-lane rural to 6-lane urban	Con	\$15,100,000	\$8,000,000	\$1,510,000	\$1,510,000	Jan-07	Engineering and ROW donated by City of Frisco; part of SH 121 Denton County MOU	1	1	1	1	1	1	6	1	0	35,160	2	3.37	F	4	2	1	1	0	0	17
TxDOT Dallas	FM 740 from FM 1140 to FM 549; widen 2-lane to 4-lane divided urban	Con	\$6,660,000	\$5,328,000		\$132,000	Sep-08		1	1	1	1	1	1	6	1	0	30,192	2	2.99	F	4	2	0	1	0	1	17
TxDOT Dallas	US 377 from IH 35E to South of FM 1830; widen 2-lane rural to 6-lane urban divided	ROW and Con	\$8,000,000	\$6,400,000		\$1,600,000	2008		1	1	1	1	1	1	6	1	0	31,789	2	3.05	F	4	2	0	1	1	0	17
Dallas	Bonnie View Rd from Langdon Rd to Wintergreen Rd; reconstruct and widen from to 6-lane	Eng, ROW, and Con	\$22,813,500	\$18,250,800		\$4,562,700	Eng-Late 06 ROW-Late 07 Con-Late 08	#3 Priority	1	1	1	1	1	1	6	1	0	11,568	1	1.08	F	4	2	0	2	0	0	16
Grand Prairie	Lake Ridge Pkwy Peninsula from 180' North of Grand Peninsula Blvd to North of South Bridge over Joe Pool Lake; widen 4-lane divided to 6-lane divided	Eng, ROW, and Con	\$7,726,540	\$6,181,232		\$1,545,308	Jun-08	#7 Priority	1	1	1	1	1	1	6	1	1	18,971	1	0.91	E	3	2	0	1	1	0	16
Plano	Independence Pkwy from McDermott Rd to SH 121; widen 4-lane divided to 6-lane divided	Eng and Con	\$2,400,000	\$1,920,000		\$480,000	Eng-Oct 07 ROW-Jun 08 Con-Jun 09	#5 Priority	1	1	1	1	1	1	6	1	0	26,645	2	1.48	F	4	2	0	1	0	0	16

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Shading indicates staff recommendation.

Eastern Subregion Arterial Streets

Submitting Agency	Project Description	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination						Evaluation of Eligible Projects											Total with Both Evaluation and Eligibility Criteria		
									Widens or Extends Existing Arterial Roadway and/or Constructs New Arterial Roadways	Creates Permanent Improvements	Agency can sign TxDOT standard agreements	Within the MPO Boundary	Are additional lanes warranted (SOV analysis)?	Eligible Based on the FFCS	Eligibility Determination Total (must equal 6 or is NOT eligible)	Improves Safety	Multiple Transportation Modes	Volume (2025)	Volume Ranges Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Identified in Mobility Plan and Transportation Conformity	Ready for Construction	Local Priority		Regional Facility	Interjurisdictional Project
Red Oak	Red Oak Rd from SH 342 to Live Oak St; widen 2-lane to 4-lane divided	Eng and Con	\$6,452,438	\$5,161,950		\$1,290,488	Eng-Jun 06 Con-Jan 2010	#4 Priority	1	1	1	1	1	1	6	1	1	12,434	1	1.85	F	4	2	0	1	0	0	16
TxDOT Dallas	Northwest Hwy from Shadybrook to Skillman; eastbound auxiliary lane between Shadybrook and Skillman	Con	\$200,000	\$160,000	\$40,000		Jan-07	Includes 10 individual locations	1	1	1	1	1	1	6	1	0	49,005	3	0.8	D	2	1	1	1	1	0	16
TxDOT Dallas	SH 276 from FM 549 to FM 551; widen 2 to 4-lane divided urban	Con	\$12,600,000	\$8,000,000		\$2,520,000	Oct-07		1	1	1	1	1	1	6	1	0	19,718	1	1.12	F	4	2	1	1	0	0	16
Allen	Chelsea Blvd from Stacy Rd to SH 121; reconstruct and widen 2 to 4 lanes divided with ultimate 6-lane	Eng, ROW, and Con	\$7,824,670	\$6,259,736		\$1,564,934	Eng-Jun 06 ROW-Jan 07 Con-Nov 08	#6 Priority	1	1	1	1	1	1	6	1	0	9,365	1	1.17	F	4	2	0	1	0	0	15
Lewisville	Edmonds Lane/Vista Ridge Mall Dr Connection from Business 121 to IH 35E; construct 4-lane divided	Eng and Con	\$1,250,000	\$1,000,000		\$250,000	Eng-Spring 07 Con-Spring 08	#3 Priority	1	1	1	1	1	1	6	1	0	13,159	1	0.82	E	3	2	0	2	0	0	15
McKinney	SH 5/McDonald St from US 380/University Dr to SH 121 North; widen 2-lane divided to 6-lane divided	Eng, ROW, and Con	\$7,029,118	\$5,623,294	\$702,912	\$702,912	Eng-Oct 06 ROW-Jul 06 Con-Jan 08	#11 Priority	1	1	1	1	1	1	6	1	0	10,568	1	2.11	F	4	1	0	1	1	0	15
McKinney	US 380 from Bois D Arc Rd to FM 1461/Lake Forest Dr; widen 4 to 6-lane divided	Eng, ROW, and Con	\$3,554,355	\$2,843,484		\$710,871	Eng-Oct 06 ROW-Jul 06 Con-Jan 08	#13 Priority	1	1	1	1	1	1	6	1	0	28,549	2	0.91	E	3	1	0	1	1	0	15
Plano	Alma Dr from Spicewood Dr to Hedgecoxe Rd; widen 4-lane divided to 6-lane divided	Eng and Con	\$1,400,000	\$1,120,000		\$280,000	Eng-Oct 07 ROW-Jun 08 Con-Jun 09	#8 Priority	1	1	1	1	1	1	6	1	0	23,485	2	0.87	E	3	2	0	1	0	0	15
Plano	Chaparral Rd from K Ave to Cottonwood Creek; widen & construct 2-3 lanes	Eng and Con	\$4,000,000	\$3,200,000		\$800,000	Eng-Oct 07 ROW-Jun 08 Con-Jun 09	#12 Priority	1	1	1	1	1	1	6	1	0	6,695	1	1.4	F	4	2	0	1	0	0	15
Plano	Plano Pkwy from West Plano City Limits to Midway Rd; widen 4-lane divided to 6-lane divided	Eng and Con	\$1,200,000	\$9,600,000		\$240,000	Eng-Oct 07 ROW-Jun 06 Con-Jun 09	#9 Priority	1	1	1	1	1	1	6	1	0	26,055	2	0.86	E	3	2	0	1	0	0	15
Plano	Ridgeview Dr from SH 121 to Independence Pkwy; widen 2 to 4 lanes from SH 121 to Coit Rd and 6-lane divided from Coit Rd to Independence Pkwy	Eng and Con	\$3,000,000	\$2,400,000		\$600,000		#10 Priority	1	1	1	1	1	1	6	1	0	12,281	1	1.36	F	4	2	0	1	0	0	15
Mesquite	Town East Blvd from North of Executive Circle to Military Pkwy; reconstruct and widen from 4 to 6-lane divided	Eng and Con	\$2,247,635	\$1,798,108		\$449,527	Eng-Aug 06 Con-Jan 08	#1 Priority; at request of city, volume was reevaluated and changed	1	1	1	1	1	1	6	1	0	16,935	1	0.24	B	0	2	0	4	0	0	14
Dallas	IH 35E Southbound Frontage Rd from Lombardy Rd South to Storey Ln/Spur 488; add southbound off-ramp south of Lombardy and relocate existing on-ramp from Northwest Hwy to southbound IH 35E	Eng and Con	\$4,971,500	\$2,485,750	\$994,300	\$1,299,000	Con-May 06	Not a Priority for the City; duplicate of project submitted by TxDOT;	1	1	1	1	1	1	6	1	0	13,787	1	0.25	B	0	2	1	1	1	0	13

NOTE:
Total of 25 points possible.
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Eastern Subregion Arterial Streets

Submitting Agency	Project Description	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination					Evaluation of Eligible Projects											Total with Both Evaluation and Eligibility Criteria			
									Widens or Extends Existing Arterial Roadway and/or Constructs New Arterial Roadways	Creates Permanent Improvements	Agency can sign TxDOT standard agreements	Within the MPO Boundary	Are additional lanes warranted (SOV analysis)?	Eligible Based on the FFCS	Eligibility Determination Total (must equal 6 or is NOT eligible)	Improves Safety	Multiple Transportation Modes	Volume (2025)	Volume Ranges Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Identified in Mobility Plan and Transportation Conformity	Ready for Construction		Local Priority	Regional Facility	Interjurisdictional Project
TxDOT Dallas	IH 35E Southbound Frontage Rd from Lombardy Rd to Story Rd; construct continuous 2-lane and 3-lane frontage roads from Lombardy to Story Rd; add new southbound off-ramps of Lombardy and relocate existing on-ramp from Northwest Hwy to southbound IH 35E	Con	\$4,971,500	\$2,784,000	\$696,000	\$1,299,000	May-06	Also submitted by Dallas; at request of agency, volume was reevaluated and changed	1	1	1	1	1	1	6	1	0	13,787	1	0.24	B	0	2	1	1	1	0	13
Allen	Chaparral Rd from Rosewood Ln and Brook Ridge Ave; construct 2-lane with ultimate 4-lane	Eng, ROW, and Con	\$2,550,000	\$2,040,000		\$510,000	Eng-Jun 06 ROW-Jan 07 Con-Nov 08	#4 Priority	1	1	1	1	1	1	6	1	0	6,695	1	0.49	C	1	2	0	1	0	0	12
Rowlett	Rowlett Rd from Miller Rd Lake Ray Hubbard; reconstruct and widen 4-lane divided	Eng, ROW, and Con	\$4,153,000	\$3,322,400		\$830,600	Eng-06 Con-07	Split Rowlett Rd project into two 2: a reconstruction and a widening project	0	1	1	1	1	1	5	1	1	35,378	2	0.61	C	1	2	1	4	1	0	18
Denton	Bonnie Brae from US 380 to IH 35; reconstruct	Eng and Con	\$5,506,642	\$4,405,314		\$1,101,328	May-07	#6 Priority	0	1	1	1	1	1	5	1	1	7,863	1	1.48	F	4	2	1	1	1	0	17
Denton	Woodrow Ave from Shady Oaks to Paisley; reconstruct	Eng and Con	\$2,221,393	\$1,777,144		\$444,279	May-07	#8 Priority	0	1	1	1	1	1	5	1	1	14,376	1	1.68	F	4	2	1	1	1	0	17
Fairview	SH 5/Fairview Pkwy Couplet and Town Center Connectors from Ridgeview Connector to Existing SH 5 South of Frisco Rd; construct 4-lane divided	Eng and Con	\$11,336,500	\$9,069,200			Eng-Jun 07 ROW-Jan 07 Con-Jan 09	#1 Priority	1	1	1	1	0	1	5	1	1	14,503	1	0.7	D	2	2	0	4	0	0	16
Denton County	FM 455 from IH 35 to FM 2450; add 10 foot shoulders to 2-lane rural roadway and intersection improvements	Con	\$4,571,500	\$2,285,750	\$914,300	\$1,371,450	Eng-2007 Con-2009	#4 Priority; Received Congressional earmark; safety project	0	1	1	1	1	1	5	1	0	14,003	1	1.3	F	4	2	0	1	1	0	15
Denton County	FM 720 from US 380 to 0.2 Mile West of Garza; widen 2-lane rural to 4-lane divided urban	Eng and Con	\$20,710,000	\$12,633,100	\$4,142,000	\$4,000,000	Eng-2007 Con-2009	#2 Priority	1	1	1	1	0	1	5	1	0	14,415	1	0.67	D	2	2	0	3	0	1	15
Duncanville, Cedar Hill, and DeSoto	Wintergreen Rd from Main St to Cockrell Hill Rd; widen 2 to 6-lane divided from Main St to east of Stewart Branch, widen from 2 to 4-lane divided from east of Stewart Branch to Primrose Ln, construct 2-lane divided from Primrose Ln to Cockrell Hill Rd	Eng, ROW, and Con	\$9,344,220	\$7,475,376		\$1,868,844	Con-Feb 07	Partially funded under intersection improvements	1	1	1	1	0	1	5	1	0	4107	1	0.41	B	0	2	1	4	0	1	15
Irving	Hunter-Ferrell Rd from MacArthur Blvd to Nursery Rd; widen 2-lane rural to 4-lane divided	Con	\$6,400,000	\$5,120,000		\$1,280,000	Dec-07	#2 Priority	1	1	1	1	0	1	5	1	0	14,947	1	0.72	D	2	2	1	3	0	0	15
Plano	Razor Rd Extension and Widening from Ohio Dr to SH 121/Hillcrest Dr; construct new 6-lane divided and widen 2 to 6-lane divided	Eng and Con	\$4,250,000	\$3,400,000		\$850,000	Eng-Oct 06 ROW-Jun 06 Con-Jun 08	#4 Priority	1	1	1	1	1	0	5	1	0	24,219	2	1.2	F	4	2	0	1	0	0	15
Richardson	Eastside Development off Central Expressway between Galatyn and Arapaho Center DART Station	Eng and Con	\$1,900,000	\$1,425,000		\$380,000	Eng-2006 Con-2007	Will be broken in to 2 projects one is the pedestrian bridge	1	1	1	1	1	1	6	1	0	35,137	2	0.93	E	3	2	1.00	1	0	0	16
The Colony	Headquarters Dr from Spring Creek Pkwy (West) to Windhaven Pkwy; construct 4-lane divided, railroad underpass, 2 new intersections, and traffic signals	Eng, ROW, and Con	\$15,897,950	\$12,718,369		\$3,179,590	Con-Jul 2010	#4 Priority	1	1	1	1	1	0	5	1	0	15,946	1	2.24	F	4	2	0	1	0	1	15

NOTE:
Total of 25 points possible.
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Eastern Subregion Arterial Streets

Submitting Agency	Project Description	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination					Evaluation of Eligible Projects											Total with Both Evaluation and Eligibility Criteria			
									Widens or Extends Existing Arterial Roadway and/or Constructs New Arterial Roadways	Creates Permanent Improvements	Agency can sign TxDOT standard agreements	Within the MPO Boundary	Are additional lanes warranted (SOV analysis)?	Eligible Based on the FFCS	Eligibility Determination Total (must equal 6 or is NOT eligible)	Improves Safety	Multiple Transportation Modes	Volume (2025)	Volume Ranges Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Identified in Mobility Plan and Transportation Conformity	Ready for Construction		Local Priority	Regional Facility	Interjurisdictional Project
Denton	Brinker Ln from Spencer to Shady Oaks Dr; construct 4-lane undivided urban	Eng and Con	\$2,800,000	\$2,240,000		\$560,000	Oct-08	#3 Priority	1	1	1	1	1	0	5	1	0	18,668	1	0.9	E	3	2	0	2	0	0	14
Farmers Branch	Mercer Pkwy from Luna Rd to IH 35E Frontage Road; construct 4-lane divided	Eng and Con	\$8,000,000	\$6,400,000		\$1,600,000	Eng-Jan 07 Con-Jan 08	#1 Priority	1	1	1	1	0	1	5	1	1	6,464	1	0.39	B	0	2	0	4	0	0	14
Frisco	Stonebrook Pkwy from FM 423 to Teel; construct 4-lane divided roadway with 3 foot on-street bike lane	Eng and Con	\$3,867,650	\$3,094,120		\$773,530	Eng-Jun 06 Con-Jan 07	#4 Priority	1	1	1	1	0	1	5	1	1	6,937	1	0.69	D	2	2	1	1	0	0	14
Irving	Lake Carolyn Pkwy from O'Connor to Las Colinas; construct 4-lane divided	Con	\$3,500,000	\$2,800,000		\$700,000	Jan-07	#1 Priority	1	1	1	1	0	1	5	1	0	1,544	1	0.11	B	0	2	1	4	0	0	14
Irving	Spur 348/Northwest Hwy at Las Colinas Blvd; provide construction of grade separation	Con	\$5,000,000	\$4,000,000		\$1,000,000	Oct-07	#1 Priority	1	1	1	1	1	1	6	0	0	17,998	1	0.51	C	1	1	1	4	1	0	15
Denton	Shady Oaks Dr from Woodrow Ln to Loop 288; construct 4-lane undivided with urban cross section	Eng and Con	\$3,500,000	\$2,100,000		\$1,400,000	Nov-07	#2 Priority	1	1	1	1	0	1	5	1	0	1,480	1	0.09	B	0	2	1	3	0	0	13
Frisco	Legacy Rd from Warren Pkwy to Main St; widen 4 to 6-lanes	Eng and Con	\$4,861,296	\$3,889,037		\$972,259	Eng-Jun 06 Con-Jan 07	#5 Priority	1	1	1	1	0	1	5	1	0	15,913	1	0.79	D	2	2	1	1	0	0	13
Lancaster	Belt Line Rd from Bluegrove Rd to SH 342 (Phase 1) and Belt Line Rd from SH 342 to East Lancaster City Limits (Phase 2); widen 2-lane to 4-lane divided	Eng, ROW, and Con	\$21,329,250	\$17,063,400		\$4,265,850	Eng-Nov 06 ROW-Dec 07 Con-Jun 08		1	1	1	1	0	1	5	1	1	11,987	1	0.35	B	0	1	0	3	1	0	13
Allen	Ridgeview Dr from Custer Rd to US 75; construct 2-lane for ultimate 6-lane divided	Eng, ROW, and Con	\$17,018,500	\$13,614,800		\$341,700	Eng-Jun 06 ROW-Jan 07 Con-Nov 08	#3 Priority; at request of city, volume was reevaluated and changed	1	1	1	1	1	0	5	1	0	9,061	1	0.36	B	0	2	0	2	0	1	12
Allen	Bethany Dr from Allen Heights Dr to FM 2551; widen 4 to 6 lanes divided	Eng and Con	\$2,468,400	\$1,974,720		\$493,680	Eng-Jun 06 Con-Nov 08	#9 Priority; at request of city, volume was reevaluated and changed	1	1	1	1	0	1	5	1	0	10,077	1	0.37	B	0	2	0	1	1	0	11
Allen	Tatum Dr from Bel Air Dr to Alma Dr; widen 2 to 4-lane divided	Eng, ROW, and Con	\$1,048,560	\$838,848		\$209,712	Eng-Jun 06 ROW-Jan 07 Con-Nov 08	#8 Priority	1	1	1	1	0	1	5	1	0	7,168	1	0.49	C	1	2	0	1	0	0	11
Duncanville	Santa Fe Trail at Athena Way; construct 4-lane undivided thoroughfare (0.1 mile) - safety issue: eliminate lane drop at intersection for Southbound Santa Fe Trail	Eng, ROW, and Con	\$492,600	\$394,080		\$98,520	Feb-07		1	1	1	1	0	1	5	1	1	5,849	1	0.26	B	0	1	1	1	0	0	11
Duncanville	Santa Fe Trail at Joe Wilson Rd; construct 4-lane undivided thoroughfare (0.3 mile)	Eng, ROW, and Con	\$1,104,800	\$883,840		\$220,960	Con-Feb 07		1	1	1	1	0	1	5	1	1	5,947	1	0.26	B	0	1	1	1	0	0	11
Grand Prairie	January Ln/Hill St from Dallas St to NW 19th/SH 161; construct 4-lane undivided	Eng, ROW, and Con	\$1,400,978	\$1,120,782		\$280,196	Jan-08	#3 Priority	1	1	1	1	0	1	5	1	0	2,219	1	0.15	B	0	2	0	2	0	0	11
TxDOT Dallas	FM 750 from FM 3097 to FM 1140; widen 2 to 4-lane divided urban	ROW and Con	\$17,804,400	\$8,000,000		\$3,200,000	ROW-TBD Con-Sep 08	\$800,000 prior STP-MM	1	1	1	1	0	1	5	1	1	17,769	1	0.45	B	0	2	0	1	0	0	11
Denton	Windsor from Old North to Sherman; reconstruct	Eng and Con	\$6,129,987	\$4,903,990		\$1,225,997	May-07	#7 Priority	0	1	1	1	0	1	4	1	1	5,394	1	0.74	D	2	2	1	1	1	0	14

NOTE:
Total of 25 points possible.
Shading indicates staff recommendation.

Eastern Subregion Arterial Streets

Submitting Agency	Project Description	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination					Evaluation of Eligible Projects											Total with Both Evaluation and Eligibility Criteria			
									Widens or Extends Existing Arterial Roadway and/or Constructs New Arterial Roadways	Creates Permanent Improvements	Agency can sign TxDOT standard agreements	Within the MPO Boundary	Are additional lanes warranted (SOV analysis)?	Eligible Based on the FFCS	Eligibility Determination Total (must equal 6 or is NOT eligible)	Improves Safety	Multiple Transportation Modes	Volume (2025)	Volume Ranges Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Identified in Mobility Plan and Transportation Conformity	Ready for Construction		Local Priority	Regional Facility	Interjurisdictional Project
Irving	Nursery Rd from Oakdale Rd to Hunter-Ferrell Rd; widen 2-lane rural	Con	\$1,200,000	\$960,000		\$240,000	Dec-07	#2 Priority	1	1	1	1	0	0	4	1	0	5,606	1	0.35	B	0	2	1	3	0	0	12
DART	Bryan Street Bridge Removal; to accommodate Southeast LRT	Reconstruct	\$12,750,000	\$5,791,000		\$6,959,000	Nov-05	Already funded	0	1	1	1	0	0	3	1	1	4,707	1	0.24	B	0	2	1	1	0	0	10
Denton	Carroll Ave from Sherman to Northridge; reconstruct	Eng and Con	\$1,024,649	\$819,719		\$204,930	Not Stated	Withdrawn at the direction of City's consultant	0	1	1	1	0	0	3	1	1	12,616	1	0.42	B	0	2	0	1	0	0	9
SUM OF UNFUNDED			\$579,957,643	\$410,101,207	\$21,844,519	\$133,532,703																						
SUM OF SUBMITTALS			\$975,606,353	\$473,145,295	\$32,253,104	\$195,213,630																						

NOTE:
Total of 25 points possible.
Shading indicates staff recommendation.

Western Subregion Arterial Streets

Submitting Agency	Project Description	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination						Evaluation of Eligible Projects													
									Widens or Extends Existing Arterial Roadway and/or Constructs New Arterial Roadways	Creates Permanent Improvements	Agency can sign TxDOT standard agreements	Within the MPO Boundary	Are additional lanes warranted (SOV analysis)?	Eligible Based on the FFCS	Eligibility Determination Total (must equal 6 or is NOT eligible)	Improves Safety	Multiple Transportation Modes	Volume (2025)	Volume Ranges Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Identified in the Plan and Transportation Conformity	Ready for Construction	Local Priority	Regional Facility	Interjurisdictional Project	Total with Both Evaluation and Eligibility Criteria
Fort Worth	Golden Triangle Blvd from IH 35W to US 377; reconstruct and widen from 2-lane rural to 4-lane divided for ultimate 6-lane	Eng, ROW, and Con	\$25,600,000	\$11,000,000		\$7,300,000	Eng-2007 Con-2010	\$7.3 million pending in Tarrant County Bond Program; NCTCOG staff recommends funding as a future regional project (2010-2015)	1	1	1	1	1	1	6	1	1	33,457	2	3.21	F	4	2	1	4	1	1	23
Grapevine	SH 26 from Pool Rd to SH 114; widen 4-lane with continuous turn lane to 6-lane divided	Con	\$27,500,000	\$4,000,000	\$3,500,000	\$2,000,000	Con-Sep 2006	#1 Priority; \$10.4 million pending from Tarrant County Bond Program	1	1	1	1	1	1	6	1	0	48,445	3	2.75	F	4	2	1	4	1	1	23
North Richland Hills/Keller	North Tarrant Pkwy from Davis Blvd to Whitley Rd; widen and reconstruct from 2-lane undivided to 6-lane	Con	\$21,744,900	\$6,600,000		\$4,344,900	Con-2010	Duplicate of project submitted by Tarrant County; at request of city, volume was reevaluated and changed; \$10.8 million pending in Tarrant County Bond Program; NCTCOG staff recommends funding as a future regional project (2010-2015)	1	1	1	1	1	1	6	1	1	40,003	3	0.77	D	2	2	0	4	1	1	21
TxDOT Fort Worth	FM 157 at IH 20; widen from 4 to 6 lanes with auxiliary lanes and shoulders	Con	\$2,201,623	\$1,761,298	\$440,325		Con-Mar 2008	#1 Priority	1	1	1	1	1	1	6	1	0	27,247	2	1.10	F	4	2	0	4	1	1	21
Benbrook	Benbrook Blvd/US 377 from IH 20 to Winscott/Lakeway; widen 5-lane rural to 6-lane divided	Eng, ROW, and Con	\$13,129,469	\$7,733,575	\$1,933,394	\$1,731,250	Eng-2007 ROW-2010 Con-2010	#1 Priority; \$1.9 million pending from Tarrant County Bond Program; Utility costs are responsibility of local government; NCTCOG staff recommends funding as a future regional project (2010-2015)	1	1	1	1	1	1	6	1	0	42,982	3	2.47	F	4	1	0	4	1	0	20
DFW Airport	DFW Airport East/West Connector Rd from Valley View Lane to SH 360	Detailed analysis	\$20,000,000	\$1,500,000		\$18,500,000	2007-2009	NCTCOG staff recommends funding \$1.5 million for engineering of this project	1	1	1	1	1	1	6	1	0	25,000	2	3.5	F	4	2	0	4	0	1	20
Keller, Southlake, Westlake	FM 1938 from FM 1709/Southlake Blvd to Randol Mill Ave (South Westlake City Limits); reconstruct and widen from 2-lane to 4-lanes	Con	\$19,065,733	\$5,590,000		\$13,475,733	Con-Jul 2008	Note: ROW cannot be used as local match	1	1	1	1	1	1	6	1	0	28,202	2	2.71	F	4	1	0	4	1	1	20
Saginaw	Longhorn Rd from Old Decatur Rd to Business 287; widen from 2 to 6-lane divided	Eng, ROW, and Con	\$10,914,000	\$3,381,200		\$2,182,800	Con-Oct 2007	#2 Priority; \$5.35 million pending from Tarrant County Bond Program	1	1	1	1	1	1	6	1	1	16,641	1	1.65	F	4	2	1	3	0	1	20
Fort Worth	Rosedale St (East) from US 287 to IH 820; reconstruct 4-lane from US 287 to Stalcup and widen to 6-lane from Stalcup to IH 820	Eng, ROW, and Con	\$26,780,000	\$3,000,000		\$9,240,000	2008	Existing project; \$7.99 million pending in Tarrant County Bond Program; NCTCOG staff recommends funding \$3 million from cost overrun pool	1	1	1	1	1	1	6	1	1	14,906	1	1.34	F	4	2	0	3	1	0	19
SUM OF 2005-2009 FUNDS			\$79,681,356	\$16,232,498	\$3,940,325	\$36,158,533																						
SUM OF FUTURE REGIONAL FUNDS (2010-2015)			\$60,474,369	\$25,333,575	\$1,933,394	\$13,376,150																						
SUM OF COST OVERRUN FUNDING			\$26,780,000	\$3,000,000	\$0	\$9,240,000																						
Fort Worth	Rosedale St (East) from IH 35W to US 287; reconstruct and widen from 4-lane undivided to 6-lane divided urban	Con	\$18,515,000	\$3,320,000	\$9,257,500	\$5,516,000	Mid 2007	Existing TxDOT Fort Worth PASS project; cost overrun issues to be addressed by TxDOT and City of Fort Worth	1	1	1	1	1	1	6	1	1	28,251	2	1.51	F	4	2	1	3	1	0	21
Cleburne	Sparks Dr Connector from E Sparks Dr to East to North/South Connector and from West Sparks Dr Western Termini North to County Road 901; construct 2-lane undivided	Eng and Con	\$4,075,000	\$3,260,000		\$815,000	Eng-Aug 06 Con-Mar 07		1	1	1	1	1	1	6	1	0	13,130	1	1.26	F	4	2	1	4	0	0	19
Grand Prairie	Lynn Creek Pkwy from SH 360 Northbound Frontage Road to Lake Ridge Pkwy; construct 4-lane undivided including bridge section over Lynn Creek	Eng and Con	\$7,292,705	\$5,834,164		\$1,458,541	Jun-07	#1 Priority	1	1	1	1	1	1	6	1	0	13,487	1	1.69	F	4	2	1	4	0	0	19
Tarrant County	North Tarrant Pkwy from Davis to Whitley; widen 2-lane undivided to 6-lane	Eng, ROW, and Con	\$21,590,000	\$10,795,000		\$4,318,000	2009	Duplicate of project submitted by North Richland Hills/Keller	1	1	1	1	1	1	6	1	0	36,898	2	3.94	F	4	2	0	2	1	1	19
Tarrant County	Precinct Line from SH 10 to Trinity Blvd; widen 2 to 4-lane, new 4-lane bridge over Walker Branch, and new traffic signal at Trinity Blvd	Eng, ROW, and Con	\$5,458,000	\$2,729,000		\$1,091,600	2009		1	1	1	1	1	1	6	1	0	29,401	2	1.41	F	4	2	0	3	1	0	19

Note:
Total of 25 points possible.
Shading indicates staff recommendation.

Western Subregion Arterial Streets

Submitting Agency	Project Description	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination						Evaluation of Eligible Projects										Total with Both Evaluation and Eligibility Criteria			
									Widens or Extends Existing Arterial Roadway and/or Constructs New Arterial Roadways	Creates Permanent Improvements	Agency can sign TxDOT standard agreements	Within the MPO Boundary	Are additional lanes warranted (SOV analysis)?	Eligible Based on the FFCS	Eligibility Determination Total (must equal 6 or is NOT eligible)	Improves Safety	Multiple Transportation Modes	Volume (2025)	Volume Ranges Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Identified in the Plan and Transportation Conformity	Ready for Construction		Local Priority	Regional Facility	Interjurisdictional Project
TxDOT Fort Worth	FM 1187 from IH 35W Northbound Frontage Rd to Oakgrove Rd (South); widen 2 to 4-lane	Con	\$2,583,811	\$0	\$258,381	\$258,381	Mar-08	#2 Priority; \$2.25 million pending from Tarrant County Bond Program; 100% funded	1	1	1	1	1	1	6	1	0	33,814	2	3.25	F	4	2	0	3	1	0	19
Tarrant County	North Tarrant Pkwy from Davis to North Richland Hills City Limits; widen from 2-lane undivided to 6-lane	Eng, ROW, and Con	\$12,462,000	\$4,862,000		\$2,492,400	2009	At request of city, volume was reevaluated and changed	1	1	1	1	1	1	6	1	0	25,022	2	0.67	D	2	2	0	4	1	1	19
Alvarado	FM 3391 on County Road 600 from Alvarado City Limits to US 67; widen 2 to 4-lane undivided	Eng, ROW, and Con	\$3,740,260	\$2,992,208		\$748,052	Con-Dec 2010	There will be school zones along this road.	1	1	1	1	1	1	6	1	0	7,877	1	0.95	E	3	2	0	4	1	0	18
Mansfield	E Broad St from Holland Rd to Day Miar Rd, reconstruct from 2-lane to 4-lane divided	Eng, ROW, and Con	\$3,475,157	\$2,780,126		\$695,031	2008	#2 Priority	1	1	1	1	1	1	6	1	0	36,283	2	1.8	F	4	2	0	3	0	0	18
Tarrant County	Rufe Snow from Mid-Cities to Hightower; widen 5 to 7-lane	Eng, ROW, and Con	\$13,152,000	\$600,000		\$2,630,400	2009		1	1	1	1	1	1	6	1	1	22,073	2	1.22	F	4	2	0	1	1	0	18
Southlake	White Chapel Blvd from Highland St to Emerald St; reconstruct and widen from 2-lane undivided to 4-lane divided	Eng, ROW, and Con	\$4,215,000	\$3,372,000		\$843,000	Jan-08		1	1	1	1	1	1	6	1	0	7,588	1	0.97	E	3	2	0	4	0	0	17
Tarrant County	Davis from Emerald Hills to Starnes; widen from 5-lane to 7-lane	Eng, ROW, and Con	\$1,050,000	\$150,000		\$210,000	2009		1	1	1	1	1	1	6	1	0	36,624	2	2.38	F	4	2	0	1	1	0	17
Tarrant County	Green Oaks from Ballpark Way to SH 360; widen 4 to 6 lanes Divided	Eng, ROW, and Con	\$3,816,000	\$1,800,000		\$763,200	2009		1	1	1	1	1	1	6	1	0	29,314	2	1.42	F	4	2	0	1	1	0	17
Tarrant County	Green Oaks from Lincoln to Ballpark Way; widen 4 to 6-lane	Eng, ROW, and Con	\$2,198,200	\$1,038,500		\$439,640	2009		1	1	1	1	1	1	6	1	0	29,623	2	1.46	F	4	2	0	1	1	0	17
Haltom City	Fossil Creek Pkwy from SH 183/Belknap to SH 121/Airport Fwy construct 4-lane and associated multipurpose trail system	Eng and Con	\$5,279,890	\$4,223,912		\$1,055,978	Not stated	#3 Priority	1	1	1	1	1	1	6	1	1	5,776	1	0.81	E	3	2	0	2	0	0	16
Tarrant County	Academy Blvd from Westpoint Blvd to IH 30; construct 4-lane divided	Eng and Con	\$4,746,480	\$3,797,184		\$949,296	2009	Ft. Worth supports this project but not to the detriment of Chapel Creek	1	1	1	1	1	1	6	1	1	16,555	1	1.59	F	4	1	0	1	1	0	16
Tarrant County	Bowen from Sublett Rd to Turner Warnell Rd; construct 4-lane divided with ultimate 6-lane undivided	Eng, ROW, and Con	\$20,717,900	\$9,962,500		\$4,143,580	2009		1	1	1	1	1	1	6	1	0	30,192	2	1.5	F	4	2	0	1	0	0	16
Tarrant County	Debbie Ln from Matlock to Eastern Mansfield City Limits; widen 2 to 4-lane	Eng, ROW, and Con	\$2,375,000	\$1,187,500		\$475,000	2009		1	1	1	1	1	1	6	1	0	17,261	1	2.08	F	4	2	0	1	1	0	16
Tarrant County	East First St from Beach St to Oakland; construct 4-lane divided from Beach St to Oakland Blvd and replace 2-lane roadway; construct new bridge over West Fork of Trinity River and two new relief bridges	Eng, ROW, and Con	\$4,180,000	\$2,090,000		\$836,000	2009	Funding shortfall/cost overrun; already funded	1	1	1	1	1	1	6	1	0	11,247	1	1.08	F	4	2	0	1	1	0	16
Tarrant County	Pleasant Ridge from Bowen to Kelly Elliot; reconstruct and widen 2-lane to 4-lane divided with bridge on Park Springs over Rush Creek	Eng, ROW, and Con	\$9,094,000	\$4,325,000		\$1,818,800	2009		1	1	1	1	1	1	6	1	0	20,919	2	1.43	F	4	2	0	1	0	0	16
Arlington	Matlock Rd from Mayfield Rd to Bardin Rd; widen 4-lane to 6-lane divided	Eng, ROW, and Con	\$2,683,750	\$2,147,000		\$536,750	Eng-Sep 08 ROW-Sep 09 Con-Sep 2010	#5 Priority; at request of city, volume was reevaluated and changed	1	1	1	1	1	1	6	1	0	36,919	2	0.68	D	2	2	0	1	0	1	15

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Western Subregion Arterial Streets

Submitting Agency	Project Description	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination						Evaluation of Eligible Projects										Total with Both Evaluation and Eligibility Criteria			
									Widens or Extends Existing Arterial Roadway and/or Constructs New Arterial Roadways	Creates Permanent Improvements	Agency can sign TxDOT standard agreements	Within the MPO Boundary	Are additional lanes warranted (SOV analysis)?	Eligible Based on the FFCS	Eligibility Determination Total (must equal 6 or is NOT eligible)	Improves Safety	Multiple Transportation Modes	Volume (2025)	Volume Ranges Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Identified in the Plan and Transportation Conformity	Ready for Construction		Local Priority	Regional Facility	Interjurisdictional Project
Arlington	Randol Mill Road from SH 360 to Eastern Arlington City Limits; reconstruct and widen 4-lane to 6-lanes divided	Eng, ROW, and Con	\$8,850,000	\$7,080,000		\$1,770,000	Eng-Sep 08 ROW-Sep 09 Con-Sep 2010	#2 Priority; at request of city, volume was reevaluated and changed	1	1	1	1	1	1	6	1	0	18,347	1	0.68	D	2	2	0	3	0	0	15
Arlington	Stadium Dr from Chapman Cutoff to Division St; widen 4-lane to 6-lane undivided	Eng, ROW, and Con	\$4,200,000	\$3,360,000		\$840,000	Eng-Sep 08 ROW-Sep 09 Con-Sep 2010	#3 Priority; at request of city, volume was reevaluated and changed	1	1	1	1	1	1	6	1	0	26,803	2	0.67	D	2	2	0	2	0	0	15
Tarrant County	Great Southwest Pkwy from Avenue E to Abram; reconstruct and widen 4 to 6-lane	Eng, ROW, and Con	\$5,418,700	\$2,570,000		\$1,083,740	2009		1	1	1	1	1	1	6	1	0	12,738	1	1.63	F	4	2	0	1	0	0	15
Arlington	Stadium Dr from Division St to Abram St; widen 4-lane to 6-lane undivided including grade separation over Union Pacific Railroad (UPRR)	Eng and Con	\$11,950,000	\$9,560,000		\$2,390,000	Eng-Sep 08 ROW-Mar 2010 Con-Sep 2011	#4 Priority; at request of city, volume was reevaluated and changed	1	1	1	1	1	1	6	1	0	16,183	1	0.91	E	3	2	0	1	0	0	14
Arlington	Lamar Blvd from Collins St to Ballpark Way reconstruct and widen from 4 to 6-lane divided	Eng, ROW, and Con	\$7,620,750	\$6,096,600		\$1,524,150	Eng-Sep 07 ROW-Sep 08 Con-Mar 2010	#6 Priority; at request of city, volume was reevaluated and changed	1	1	1	1	1	1	6	1	0	25,062	2	0.64	C	1	2	0	1	0	0	13
Tarrant County	Rufe Snow from Bear Creek Pkwy to Rapp Rd; widen 3-lane to 6-lane divided including 2 bridges	Eng, ROW, and Con	\$3,523,150	\$1,761,575		\$704,630	2009		1	1	1	1	1	1	6	1	0	9,159	1	0.3	B	0	2	0	1	0	1	12
Tarrant County	Calender from Eden to Bowen; reconstruct and widen from 2-lane to 4-lane	Eng, ROW, and Con	\$2,949,000	\$1,410,000		\$589,800	2009		1	1	1	1	1	1	6	1	0	3,367	1	0.21	B	0	2	0	1	0	0	11
Haltom City	Backage Rd from Haltom St to Springlake Pkwy construct 2-lane divided and grade separation at Union Pacific Railroad	Eng, ROW, and Con	\$3,894,010	\$149,770		\$3,744,240	2007	#1 Priority	1	1	1	1	1	0	5	1	1	22,472	2	2.4	F	4	2	1	4	0	0	20
Richland Hills	SH 183/Baker Blvd from Booth Calloway Rd to Handley Ederville Rd; reconstruct to 4-lane divided and bike lane	Eng and Con	\$5,200,000	\$4,160,000	\$520,000	\$520,000	Eng-Jan 07 Con-Jun 09	#1 Priority/Same as below project with different limits	0	1	1	1	1	1	5	1	1	30,821	2	1.64	F	4	2	0	4	1	0	20
Saginaw	Bailey Boswell Rd from Old Decatur Rd to FM 156; reconstruct and widen from 6-lane to 6-lane divided	Eng, ROW, and Con	\$19,342,000	\$15,473,600		\$3,868,400	October-07	Can split segments into separate projects/ #1 Priority (segments are numbered by priorities); at request of city, volume was reevaluated and changed	0	1	1	1	1	1	5	1	1	21,760	2	1.86	F	4	2	1	4	0	0	20
Richland Hills	SH 183/Baker Blvd from East Richland Hills City Limits to West Richland Hills City Limits; reconstruct to 4-lane divided and bike/pedestrian	Eng and Con	\$14,400,000	\$11,520,000	\$1,440,000	\$1,440,000	Eng-Jan 07 Con-Jun 09	#2 Priority	0	1	1	1	1	1	5	1	1	23,217	2	1.23	F	4	2	0	3	1	0	19
Alvarado	FM 3391 on County Road 600 from Broad St to Alvarado City Limits; reconstruct 2-lane undivided rural	Eng, ROW, and Con	\$14,259,740	\$11,407,792		\$2,851,948	Con-Dec 2010	There will be school zones along this road	0	1	1	1	1	1	5	1	0	7,877	1	0.95	E	3	2	0	4	1	0	17
Hurst	Bellaire Dr from SH 10 to Pecan St; reconstruct and widen 2-lane to 2-lane standard width	Eng and Con	\$2,638,430	\$2,110,744		\$527,686	Eng-Jul 06 Con-Jan 08		0	1	1	1	1	1	5	1	0	9,360	1	1.38	F	4	2	0	4	0	0	17
Colleyville	Bogart St from SH 26 to Pleasant Run Rd; widen 2-lane to 4-lane undivided	Eng and Con	\$772,494	\$617,995		\$154,499	Eng-Sep 06 Con-Jul 07	#5 Priority	1	1	1	1	1	0	5	1	0	7,764	1	1.06	F	4	2	1	1	0	0	15
Hurst	Melbourne Rd from Pipeline Rd to Cheryl Ave; reconstruct 4-lane to 4-lane divided	Eng, ROW, and Con	\$1,802,039	\$1,441,631		\$360,408	Eng-Jul 06 ROW-Jun 07 Con-Nov 08		0	1	1	1	1	1	5	1	1	21,762	2	0.97	E	3	2	0	1	0	0	15
Hurst	Pipeline Rd from Precinct Line Rd to East Hurst City Limits; reconstruct 4-lane to 4-lane divided and replace bridge over Valley View Branch Channel	Eng, ROW, and Con	\$12,853,275	\$10,282,620		\$2,570,655	Eng-Jul 06 ROW-Sep 07 Con-Jun 09		0	1	1	1	1	1	5	1	1	19,253	1	0.72	D	2	2	0	3	0	0	15

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Western Subregion Arterial Streets

Submitting Agency	Project Description	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination						Evaluation of Eligible Projects											Total with Both Evaluation and Eligibility Criteria		
									Widens or Extends Existing Arterial Roadway and/or Constructs New Arterial Roadways	Creates Permanent Improvements	Agency can sign TxDOT standard agreements	Within the MPO Boundary	Are additional lanes warranted (SOV analysis)?	Eligible Based on the FFCS	Eligibility Determination Total (must equal 6 or is NOT eligible)	Improves Safety	Multiple Transportation Modes	Volume (2025)	Volume Ranges Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Identified in the Plan and Transportation Conformity	Ready for Construction	Local Priority		Regional Facility	Interjurisdictional Project
Tarrant County	Collins St from Southeast Pkwy to Mansfield Webb Rd; construct 3-lane w/ultimate 6-lane, including 2 bridges	Eng, ROW, and Con	\$10,528,000	\$5,091,500		\$2,105,600	2009		1	1	1	1	1	0	5	1	0	35,384	2	1.7	F	4	2	0	1	0	0	15
Burleson	Alsby Blvd from Cathy Dr to 1700 Feet South of Shaffstall Rd (County Road 920/Hulen St); construct 5-lane undivided with transition to 4-lane at BNSF Railroad grade separation	Eng	\$556,000	\$444,800		\$111,200	Eng-May 06 ROW-Jun 09 Con-Dec 2010	#1 Priority	1	1	1	1	0	1	5	1	1	3,555	1	0.45	B	0	2	0	4	0	0	14
Grapevine	Bass Pro Drive from SH 26 to SH 121; widen 4-lane divided to 6-lane divided	Con	\$2,250,000	\$1,125,000		\$1,125,000	Eng-May 06 ROW-Nov 06 Con-Jan 07	#2 Priority	1	1	1	1	0	1	5	1	0	12,916	1	0.54	C	1	2	1	3	0	0	14
Tarrant County	Over Old Union Pacific Railroad Right-of-Way from FM 1187 to IH 35W/IH 20 Interchange; construct 2-lane rural	Eng, ROW, and Con	\$330,000	\$165,000		\$66,000	2009		1	1	1	1	1	0	5	1	0	10,085	1	1.08	F	4	2	0	1	0	0	14
Burleson	Shaffstall Rd (Future Hulen St)/County Road 920 from SH 174 to 750 Feet Northwest of County Road 1020; widen 2 to 4-lane	Eng	\$850,000	\$680,000		\$170,000	Eng-May 06 ROW-Jun 2010 Con-Dec 2012	#2 Priority	1	1	1	1	0	1	5	1	1	1,116	1	0.14	B	0	2	0	3	0	0	13
Eules	Ash Ln from Aransas Dr to Main St; widen 2-lane to 4-lane	Eng, ROW, and Con	\$1,571,000	\$1,256,800		\$314,200	Eng-Nov 08 ROW-Oct 09 Con-Apr 2010	#2 Priority	1	1	1	1	0	1	5	1	1	3,559	1	0.24	B	0	2	0	3	0	0	13
Mansfield	Heritage Pkwy from Union Pacific Railroad to Matlock Rd; construct 4-lane divided	Eng and Con	\$5,635,450	\$4,508,360		\$1,127,090	2 1/2 years due to UP approvals for completion	#3 Priority	1	1	1	1	0	1	5	1	0	10,926	1	0.68	D	2	2	0	2	0	0	13
Tarrant County	Bowman Springs from IH 20 to Arlington City Limits; reconstruct 2-lane to 4-lane	Eng, ROW, and Con	\$18,594,000	\$892,500		\$3,718,800	2009		1	1	1	1	0	1	5	1	0	11,399	1	0.71	D	2	2	0	1	0	1	13
Grand Prairie	Great Southwest Pkwy Extension from Avenue K to Fountain Pkwy; construct 4-lane divided	Eng, ROW, and Con	\$3,033,320	\$2,426,656		\$606,664	Jun-08	#5 Priority	1	1	1	1	0	1	5	1	0	12,867	1	0.71	D	2	2	0	1	0	0	12
Tarrant County	Abrams St from SH 360 to East Arlington City Limits; reconstruct and widen from 4 to 6-lane	Eng, ROW, and Con	\$8,144,750	\$3,969,250		\$16,290	2009		1	1	1	1	0	1	5	1	0	14,261	1	0.53	C	1	2	0	1	0	1	12
Tarrant County	Mansfield Webb Rd from Matlock to New York; reconstruct and widen from 2-lane to 4-lane	Eng, ROW, and Con	\$13,885,800	\$6,622,500		\$2,777,160	2009		1	1	1	1	0	1	5	1	0	12,508	1	0.78	D	2	2	0	1	0	0	12
Tarrant County	Pleasant Ridge from Poly Webb to IH 20; construct 4-lane divided	Eng, ROW, and Con	\$4,987,175	\$2,321,875		\$997,435	2009		1	1	1	1	0	1	5	1	0	9,939	1	0.68	D	2	2	0	1	0	0	12
Tarrant County	Pipeline Bridge over Post Oak Channel; widen bridge to add left turn lane	Eng and Con	\$240,000	\$120,000		\$48,000	2009		1	1	1	1	0	1	5	1	0	4,678	1	0.32	B	0	2	0	1	1	1	12
Tarrant County	Burney from Green Oaks to SH 360; realign and widen from 2-lane to 4-lane	Eng, ROW, and Con	\$1,796,000	\$850,000		\$359,200	2009		1	1	1	1	0	1	5	1	0	9,431	1	0.59	C	1	2	0	1	0	0	11
Tarrant County	Sublett from Little School Rd to Arlington City Limits; widen 2-lane to 4-lane	Eng, ROW, and Con	\$3,523,150	\$1,761,575		\$704,630	2009		1	1	1	1	0	1	5	1	0	6,612	1	0.26	B	0	2	0	1	0	0	11
Tarrant County	Sublett from US 287 to Arlington City Limits; reconstruct and widen from 2-lane to 4-lane divided	Eng, ROW, and Con	\$5,161,100	\$2,522,500		\$1,032,220	2009		1	1	1	1	0	1	5	1	0	8,352	1	0.4	B	0	2	0	1	0	1	11
Tarrant County	US 287 from FM 718 to Avondale-Haslet Rd relocate northbound off-ramp to Avondale-Haslet Rd and construct 2-lane frontage Rd from FM 718 to Avondale-Haslet Rd	Con	\$1,727,000	\$863,500	\$345,400	\$518,100	Eng-2006 Con-2007	Widening needs to be separate project and Tarrant County is Flexible with time.	1	1	1	1	0	1	5	1	0	5,919	1	0.25	B	0	2	1	1	0	0	11

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Western Subregion Arterial Streets

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									Widens or Extends Existing Arterial Roadway and/or Constructs New Arterial Roadways	Creates Permanent Improvements	Agency can sign TxDOT standard agreements	Within the MPO Boundary	Are additional lanes warranted (SOV analysis)?	Eligible Based on the FFCS	Eligibility Determination Total (must equal 6 or is NOT eligible)	Improves Safety	Multiple Transportation Modes	Volume (2025)	Volume Ranges Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Identified in the Plan and Transportation Conformity	Ready for Construction		Local Priority	Regional Facility	Interjurisdictional Project
Grand Prairie	North Magna Carta Bridge from Claremont Dr to St Andrews; construct 4-lane undivided and bridge over Fish Creek and Knox Branch	Eng, ROW, and Con	\$5,081,783	\$4,065,426		\$1,016,356	Con-Jan 08	#6 Priority	1	1	1	1	0	1	5	1	0	3,504	1	0.24	B	0	2	0	1	0	0	10
Tarrant County	Harris Rd from Calendar to Ledbetter Rd; construct 4-lane undivided	Eng, ROW, and Con	\$2,844,000	\$1,350,000		\$568,800	2009		1	1	1	1	0	1	5	1	0	8,034	1	0.41	B	0	2	0	1	0	0	10
Tarrant County	West Broad St from Cotton to Retia; widen 2-lane to 4-lane	Eng, ROW, and Con	\$2,285,953	\$1,142,977		\$457,191	2009		1	1	1	1	0	1	5	1	0	7,260	1	0.45	B	0	2	0	1	0	0	10
Midlothian	Forbes Rd from VV Jones to Tower Rd; construct 4-lane divided	Con	\$7,153,000	\$5,722,400		\$1,430,600	Aug-07		1	1	1	1	0	0	4	1	1	5,521	1	0.51	C	1	2	1	4	0	0	15
Eules	Baze Rd from Priest Ln to Glade Rd; reconstruct 2-lane undivided with intersection improvements	Eng, ROW, and Con	\$1,616,000	\$1,292,800		\$323,200	Eng-Feb 08 ROW-Jan 09 Con-Oct 09	Intersection improvements at either end and road widening, #1 Priority	0	1	1	1	0	1	4	1	1	5,119	1	0.41	B	0	2	0	4	1	0	14
Colleyville	Church St from SH 26 to Pleasant Run Rd; realign and construct 4-lane undivided with transition to 2-lane undivided near Pleasant Run Rd	Eng, ROW, and Con	\$1,353,387	\$1,082,710		\$270,677	Eng-Sep 06 Con-Jul 07	#3 Priority	1	1	1	1	0	0	4	1	0	5,607	1	0.77	D	2	2	1	2	0	0	13
Haltom City	McLean Rd from Beach St to Haltom; reconstruct and widen 2 to 4-lane with left turn lane at Bluebonnet	Eng, ROW, and Con	\$5,729,242		\$2,965,411	\$2,763,831	Eng-2008 Con-2009	Includes \$1,237,685 other funds; project has also been submitted to County for Bond Election/#2 Priority	1	1	1	1	0	0	4	1	1	3,729	1	0.21	B	0	2	0	3	0	0	12
Tarrant County	Fuller-Wiser Connector at SH 360; upgrade drainage and add sidewalks	Eng, ROW, and Con	\$495,000	\$247,500		\$99,100	2009		0	1	1	1	0	1	4	1	1	3,850	1	0.53	C	1	2	0	1	1	0	12
Tarrant County	IH 30 Westbound Frontage Roads at Academy; reconstruct westbound frontage roads and add entrance/exit ramps for Academy Rd interchange	Eng and Con	\$2,750,475	\$1,650,285	\$550,095	\$550,095		Engineering and Environmental Clearance will begin upon receipt of LOA and could be completed within 12-15 months if EA is required	0	1	1	1	0	1	4	1	1	5,995	1	0.24	B	0	2	0	1	1	0	11
Tarrant County	Baird Farm Rd from Nolan Ryan to Division St; construct 0 to 6-lane undivided	Eng, ROW, and Con	\$6,007,600	\$2,846,000		\$1,201,520	2009		1	1	1	1	0	0	4	1	0	3,200	1	0.47	C	1	2	0	1	0	0	10
Tarrant County	Johnson from Collins to Nolan Ryan; widen from 2-lane to 4-lane	Eng, ROW, and Con	\$5,221,680	\$2,476,500		\$1,044,336	2009		1	1	1	1	0	0	4	1	0	7,071	1	0.48	C	1	2	0	1	0	0	10
Tarrant County	Russell from Calendar to Ledbetter; reconstruct and widen from 2-lane to 4-lane	Eng, ROW, and Con	\$1,170,600	\$555,000		\$234,120	2009		1	1	1	1	0	0	4	1	0	8,034	1	0.5	C	1	2	0	1	0	0	10
Tarrant County	Starnes from Indian Springs to SH 377; reconstruct 4-lane undivided From SH 377 to Whitley and Indian Springs to Pebblebrook with continuous center turn lane	Eng, ROW, and Con	\$2,140,975	\$1,070,738		\$428,195	2009		0	1	1	1	0	1	4	1	1	2,645	1	0.18	B	0	2	0	1	0	0	10
Tarrant County	Webb Ferrell from Mansfield Webb to Debbie; reconstruct and widen from 2-lane to 4-lane with bridge replacement	Eng, ROW, and Con	\$8,882,000	\$4,232,500		\$1,776,400	2009		1	1	1	1	0	0	4	1	0	9,566	1	0.6	C	1	2	0	1	0	0	10
Tarrant County	Cannon from SH 26 to Precinct Line; widen 2-lane to 4-lane undivided	Eng, ROW, and Con	\$481,554	\$240,777		\$96,311	2009		1	1	1	1	0	0	4	1	0	6,600	1	0.45	B	0	2	0	1	0	0	9
Tarrant County	Denver Trail from Existing Denver Trail to Ash St; construct 2-lane	Eng, ROW, and Con	\$4,850,000	\$2,425,000		\$970,000	2009		1	1	1	1	0	0	4	1	0	5,391	1	0.37	B	0	2	0	1	0	0	9

Note:
Total of 25 points possible.
Shading indicates staff recommendation.

Western Subregion Arterial Streets

Submitting Agency	Project Description	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination						Evaluation of Eligible Projects										Total with Both Evaluation and Eligibility Criteria			
									Widens or Extends Existing Arterial Roadway and/or Constructs New Arterial Roadways	Creates Permanent Improvements	Agency can sign TxDOT standard agreements	Within the MPO Boundary	Are additional lanes warranted (SOV analysis)?	Eligible Based on the FFCS	Eligibility Determination Total (must equal 6 or is NOT eligible)	Improves Safety	Multiple Transportation Modes	Volume (2025)	Volume Ranges Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Identified in the Plan and Transportation Conformity	Ready for Construction		Local Priority	Regional Facility	Interjurisdictional Project
Tarrant County	Douglas from Hightower to Starnes; widen from 2-lane to 4-lane undivided	Eng, ROW, and Con	\$1,901,270	\$700,000		\$380,254	2009		1	1	1	1	0	0	4	1	0	2,500	1	0.16	B	0	2	0	1	0	0	9
Tarrant County	Ledbetter from Eden to Russell; reconstruct and widen from 2-lane to 4-lane	Eng, ROW, and Con	\$1,998,400	\$953,000		\$399,680	2009		1	1	1	1	0	0	4	1	0	2,796	1	0.18	B	0	2	0	1	0	0	9
Tarrant County	Little School Rd from Business 287 North 5750 Feet; widen 2-lane to 4-lane	Eng, ROW, and Con	\$4,526,900	\$2,263,450		\$905,380	2009		1	1	1	1	0	0	4	1	0	1,699	1	0.11	B	0	2	0	1	0	0	9
Tarrant County	Treepoint Dr from existing Road to Bowman Springs Rd; construct 4-lane	Eng, ROW, and Con	\$1,757,150	\$858,625		\$351,430	2009		1	1	1	1	0	0	4	1	0	7,255	1	0.15	B	0	2	0	1	0	0	9
Tarrant County	Calendar Rd from US 287 to Turner Warnell; reconstruct 4-lane	Eng, ROW, and Con	\$2,059,122	\$1,029,561		\$411,824	2009		0	1	1	1	0	0	3	1	0	9,748	1	0.61	C	1	0	0	1	0	1	8
SUM OF UNFUNDED			\$425,492,577	\$232,095,485	\$15,336,787	\$88,511,694																						
SUM OF SUBMITTALS			\$592,428,302	\$276,661,559	\$21,210,506	\$147,286,377																						

Note:
Total of 25 points possible.
Shading indicates staff recommendation.

Eastern Subregion Arterial Intersections and Bottlenecks Program

Submitting Agency	Project Description	Project Scope	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination				Evaluation of Eligible Projects										Total with Both Evaluation and Eligibility Criteria					
										Creates Permanent Improvements	Agency Can Sign TxDOT Standard Agreements	Project is an Intersection Improvement	Eligibility Determination Total (must equal 3 or is NOT eligible)	NOX Reduction (lbs per day, 2009 data)	Cost-Effectiveness Using Capital Recovery Factor and Life of Project	Emission Reduction Score	Cost Effectiveness Score	Volume (2025)	Volume Range Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Improves Safety		Multiple Transportation Modes	Ready for Construction	Local Priority	Regional Facility	Interjurisdictional Project
Duncanville	Cockrell Hill Rd at IH 20	Widen Pavement Under Bridge to Construct Full Length Left Turn Lanes (NB and SB) Construct NB and SB Right Turn Lanes on Cockrell Hill Road to Access IH 20	Eng and Con	\$320,000	\$256,000	\$32,000	\$32,000	Eng-2007 Con-2007		1	1	1	3	3.00	\$38,887.83	3	5	54,548	3	0.66	D	2	1	0	1	4	1	0	23
Flower Mound	FM 2499 at Gerault Rd	Construct a westbound right-turn lane	Eng and Con	\$115,200	\$92,160	\$23,040		Eng-2007 Con-2009		1	1	1	3	1.51	\$28,091.95	2	5	74,881	3	1.06	F	4	1	0	0	4	1	0	23
TxDOT Dallas	Spur 348 at Newkirk	WB right turn lane, NB left turn lane, increase storage for the EB/WB left turn lanes, and radii improvements	Con	\$400,000	\$320,000	\$80,000		Con-Sep 2006	#1 Priority	1	1	1	3	2.05	\$71,864.00	2	5	51,877	3	0.70	D	2	1	0	1	4	1	0	22
Lewisville	Edmonds Ln at SH 121 Business	Reconstruct the northbound left turn lane to accommodate a dual left turn	Eng and Con	\$115,200	\$92,160	\$23,040		Eng-2007 Con-2007	#1 Priority	1	1	1	3	1.06	\$40,027.00	1	5	41,597	3	1.07	F	4	1	0	0	4	0	0	21
Farmers Branch	IH 635 at Luna Rd	Design and Construct intersection improvement including a U-turn lane on the west side of the IH635/Luna Rd intersection, additional lanes on Luna Rd under IH635	Eng and Con	\$2,000,000	\$1,000,000	\$200,000	\$800,000	Eng-Jan 2007 Con-Jan 2008		1	1	1	3	0.41	\$1,796,191.11	1	2	62,784	3	2.11	F	4	1	1	0	4	1	0	20
TxDOT Dallas	Loop 12 at Skillman	Channelization Improvements	Con	\$50,000	\$40,000	\$10,000		Con-Jan 2007	#2 Priority	1	1	1	3	1.50	\$12,277.00	2	5	41,294	3	0.59	C	1	1	0	1	3	1	0	20
Irving	Spur 348 at Riverside-Dr Las Colinas Blvd	Provide construction of grade separation	Con	\$5,000,000	\$3,000,000	\$1,000,000	\$1,000,000	Con-Oct 2007	#3 Priority; NCTCOG staff recommends funding city's 1st vs. 3rd priority	1	1	1	3	9.66	\$190,634.00	3	4	64,938	3	0.59	C	1	1	0	1	2	1	0	19
Cedar Hill	FM 1382 at Pleasant Run and at Straus Rd	Configure new median opening to accommodate the realignment Pleasant Run Rd, including addition of inside thru-lanes on FM 1382 between Uptown Blvd and Pleasant Run Rd. Includes construction of a median opening with an EB FM 1382 to NB Pleasant Run Rd left turn lane. Project will also construct 450 LF of four-lane divided thoroughfare for the realignment of Pleasant Run Rd. A signal installation will also be constructed. Reconfigure the existing Straus Rd alignment, including a new median opening and addition of inside thru-lanes on FM 1382 between Pleasant Run Rd and Straus Rd. Add intersection capacity by separating Pleasant Run Rd and Straus Rd at the existing intersection with FM 1382. A signal will also be constructed.	Eng, ROW, and Con	\$1,844,755	\$1,341,640	\$167,705	\$335,410	PE-Nov 2006 ROW-2007 Con-2008	#1 Priority	1	1	1	3	0.86	\$718,048.81	1	3	37,354	2	0.73	D	2	1	0	1	4	1	0	18
McKinney	FM 2478/Custer Rd at US 380	Widen the existing 2-lane undivided north and south roadway legs (Custer Road) to a 6-lane divided arterial at the intersection, which will include adding left turn lanes. Widen the existing 4-lane undivided cross-section east and west roadway legs (US 380) to a 6-lane divided arterial at the intersection.	ROW and Con	\$4,010,000	\$2,800,000	\$802,000	\$401,000	ROW-Sep 2006 Con-Jan 2008	Funding intersection improvement for higher ranked street project	1	1	1	3	1.14	\$1,295,227.11	1	2	54,997	3	0.65	D	2	1	0	0	3	1	0	16
Dallas County	Jefferson Blvd at Cockrell Hill Rd	Widen to provide left turn lanes	To Be Determined	\$2,787,500	\$2,230,000		\$557,500	2007	Prior commitment to local community (related to interchange at IH 30); NCTCOG staff recommends funding this project	1	1	1	3	0.67	\$1,531,956.66	1	2	34,576	2	0.49	C	1	1	0	1	4	0	0	15
Dallas	City-Wide Analysis Dallas Safety Program	Engineering analysis to determine locations with high accident rates and trends. Construction and implementation of countermeasures at top 20 locations	Eng and Con	\$703,800	\$400,000		\$303,800	Eng-Oct 2006 Con-Jun 2007	Evaluate emergency room data; improve most dangerous intersections	0	1	0	1	0.00	\$0.00	0	0	0	0	0	0	0	1	0	1	3	0	0	6
Duncanville, Cedar Hill, and DeSoto	Wintergreen Rd and Duncanville Rd	Expand intersections on Wintergreen Rd from Duncanville Rd to East of Stewart Branch Creek and Duncanville Rd from Wintergreen to South of Stewart Branch Creek to accommodate 6-lane approaches	Eng, ROW, and Con	\$9,344,220	\$2,580,000		\$6,764,220	PE-2006 ROW-2007 Con-2008	Cities submitted joint roadway project; NCTCOG staff recommends funding intersection improvements	1	1	1	3	0.00	\$0.00	0	0	4107	1	0.41	B	0	1	0	1	4	0	1	11
Grand Prairie	Belt Line Rd at IH 20 Eastbound Frontage Road and Belt Line Rd at IH 20 Westbound Frontage Road	Advanced northbound left turn lane on Beltline Rd for IH 20 westbound ramp, northbound right turn lane on Beltline Rd for IH 20 eastbound ramp onto Beltline Rd, and add westbound right turn lane from IH 20 westbound ramp onto Beltline	Eng and Con	\$900,576	\$540,346	\$180,115	\$180,115	Eng-Jan 2007 Con-Oct 2007	#5 Priority	1	1	1	3	2.50	\$64,070.14	2	5	52,714	3	0.53	C	1	1	0	1	1	1	0	18
Frisco	Dallas North Tollway (DNT) at Main St	Add a westbound right turn lane and adjust the alignment of Main Street west of DNT to make use of the ultimate cross section capacity.	Eng and Con	\$255,900	\$180,720		\$75,180	Eng-Aug 2006 Con-Mar 2008	#1 Priority	1	1	1	3	0.53	\$156,944.74	1	4	37,124	2	0.47	C	1	1	0	0	4	1	1	18
Mesquite	Gus Thomasson from 400' North of Town East Blvd to N Mesquite Dr	Construct right-turn lane along southbound Gus Thomasson Road to westbound Town East Boulevard. Install 815 feet of 3-inch conduit. Construct new 5-foot sidewalk with short retaining wall and 5 barrier free ramps. Install a new traffic signal at Gus Thomasson Road and North Mesquite Drive.	Eng, ROW, and Con	\$359,035	\$287,228		\$71,810	Eng-Sep 2006 ROW-Dec 2006 Con-Aug 2007	#1 Priority	1	1	1	3	1.02	\$129,642.00	1	4	40,378	3	0.41	B	0	1	1	1	4	0	0	18

Note:
Total of 28 points possible.
Shading indicates staff recommendation.

Eastern Subregion Arterial Intersections and Bottlenecks Program

Submitting Agency	Project Description	Project Scope	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination				Evaluation of Eligible Projects										Total with Both Evaluation and Eligibility Criteria					
										Creates Permanent Improvements	Agency Can Sign TxDOT Standard Agreements	Project is an Intersection Improvement	Eligibility Determination Total (must equal 3 or is NOT eligible)	NOX Reduction (lbs per day, 2009 data)	Cost-Effectiveness Using Capital Recovery Factor and Life of Project	Emission Reduction Score	Cost Effectiveness Score	Volume (2025)	Volume Range Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Improves Safety		Multiple Transportation Modes	Ready for Construction	Local Priority	Regional Facility	Interjurisdictional Project
Red Oak	Ovilla Rd/FM 664 from Uhl Rd to IH 35E	Intersection improvements along Ovilla Rd/FM 664	Eng and Con	\$1,250,000	\$1,000,000		\$250,000	Eng-Sep 2006 Con-Jan 2009	#1 Priority under streets; funding intersection improvement for higher ranked street project	1	1	1	3	0.00	\$0.00	0	0	36,231	2	3.36	F	4	1	1	0	4	0	0	15
SUM OF 2005-2009 FUNDS				\$29,456,186	\$16,160,254	\$2,517,900	\$10,771,035																						

Note:
Total of 28 points possible.
Shading indicates staff recommendation.

Eastern Subregion Arterial Intersections and Bottlenecks Program

Submitting Agency	Project Description	Project Scope	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination				Evaluation of Eligible Projects										Total with Both Evaluation and Eligibility Criteria					
										Creates Permanent Improvements	Agency Can Sign TxDOT Standard Agreements	Project is an Intersection Improvement	Eligibility Determination Total (must equal 3 or is NOT eligible)	NOX Reduction (lbs per day, 2009 data)	Cost-Effectiveness Using Capital Recovery Factor and Life of Project	Emission Reduction Score	Cost Effectiveness Score	Volume (2025)	Volume Range Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Improves Safety		Multiple Transportation Modes	Ready for Construction	Local Priority	Regional Facility	Interjurisdictional Project
Irving	MacArthur Blvd at SH 114	Provide construction of northbound and southbound cloverleaf connections.	Con	\$1,000,000	\$800,000		\$200,000	Oct-07	#2 Priority	1	1	1	3	17.60	\$20,926.00	3	5	63,936	3	0.59	C	1	1	0	1	3	1	0	21
Carrollton	Trinity Mills Blvd at Josey Ln	Add 500-feet of a southbound outside lane and 300-feet for a northbound right turn lane on the south side of the intersection to line up with lanes on the bridge over PGBT	Eng and Con	\$193,720	\$150,000		\$43,720	Eng-Jan 07 Con-Mar 08	#2 Priority	1	1	1	3	1.11	\$64,278.00	1	5	36,205	2	1.34	F	4	1	0	0	3	0	0	19
Red Oak	Red Oak Rd at SH 342	Increase number of lanes on Red Oak Road from two lanes to four lanes divided with turn lanes for 720 feet to the west.	Eng, ROW, and Con	\$1,647,096	\$1,317,677	\$34,080	\$295,339	Eng-Jun 06 ROW-Jun 07 Con-Jan 2010	#1 Priority	1	1	1	3	0.73	\$831,006.00	1	3	44,337	3	0.89	E	3	1	1	0	4	0	0	19
TxDOT Dallas	Loop 12 at Town North	WB left turn lanes	Con	\$200,000	\$160,000	\$40,000		Jan-07	#4 Priority	1	1	1	3	1.39	\$52,994.00	1	5	49,420	3	0.88	E	3	1	0	1	1	1	0	19
TxDOT Dallas	Loop 12 at Trammel/Walling	EB right turn lane and increase EB left turn storage	Con	\$200,000	\$160,000	\$40,000		Jan-07	#7 Priority	1	1	1	3	0.98	\$75,164.00	1	5	54,092	3	0.80	E	3	1	0	1	1	1	0	19
Allen	Stacy Rd/FM 2786 at US 75 Frontage Road	Widen northbound US 75 Frontage Road to accommodate additional left turn at Stacy Road; widen westbound Stacy Road west of the Frontage Road to accommodate turns from the northbound US 75 Frontage Road; final configuration will have dual left turn lanes on the northbound US 75 Frontage Road	Eng, ROW, and Con	\$435,000	\$348,000	\$43,500	\$43,500	Eng-Jun 07 ROW-Oct 07 Con-May 08	#2 Priority; at request of city, volume was reevaluated and changed	1	1	1	3	0.64	\$250,273.97	1	4	66,806	3	0.60	C	1	1	0	0	3	1	1	18
Argyle	US 377 at Country Club/Crawford Rd	Project will improve curves, add turn lanes, crosswalks for school and sidewalks	Eng, ROW, Con	\$2,734,335	\$1,985,888	\$496,472	\$251,975	Con-2007	#1 Priority	1	1	1	3	0.64	\$1,573,546.82	1	2	44,826	3	0.60	C	1	1	1	1	4	1	0	18
Cedar Hill	FM 1382 at US 67 Southbound Frontage Road	Provide a dedicated left turn lane, a combined thru-lane/left turn lane, and a thru-lane and dedicated right turn lane along SB US 67 Service Rd; includes signal modifications	Eng, ROW, and Con	\$534,900	\$427,920	\$53,490	\$53,490	Nov-06		1	1	1	3	1.12	\$175,857.53	1	4	47,976	3	0.59	C	1	1	0	1	3	1	0	18
Frisco	Dallas North Tollway (DNT) at Stonebrook Pkwy	Add eastbound and westbound right turn lanes to match the cross-section being constructed; includes on-street bike lanes+J64.	Eng and Con	\$1,006,900	\$805,520		\$201,380	Eng-Jun 07 Con-Mar 08	#2 Priority	1	1	1	3	0.57	\$650,608.00	1	3	45,149	3	0.53	C	1	1	1	0	3	1	1	18
TxDOT Dallas	Loop 12 at Abrams	WB right turn lane	Con	\$250,000	\$200,000	\$50,000	\$0	Jan-07	#9 Priority	1	1	1	3	1.43	\$64,389.00	1	5	76,173	3	0.71	D	2	1	0	1	1	1	0	18
TxDOT Dallas	Loop 12 at Shadybrook	EB right turn lane and additional NB approach lane	Con	\$300,000	\$240,000	\$60,000		Jan-07	#8 Priority	1	1	1	3	1.21	\$91,315.00	1	5	65,726	3	0.74	D	2	1	0	1	1	1	0	18
Duncanville	Cockrell Hill Rd (North) at Camp Wisdom Rd (East)	Construct SB right turn lane; right from southbound Cockrell Hill to westbound Camp Wisdom	Eng and Con	\$211,000	\$168,800		\$42,200	Feb-07		1	1	1	3	0.85	\$91,405.00	1	5	43,419	3	0.38	B	0	1	1	1	1	1	0	17
Frisco	Coit Rd at Lebanon Rd	Add left turn lane and right turn lane to improve traffic operations at the existing signalized intersection. A pedestrian pole will be relocated to accommodate the right turn lane.	Eng and Con	\$99,700	\$79,760		\$19,940	Eng-Oct 07 Con-Mar 08	#10 Priority	1	1	1	3	0.42	\$87,408.22	1	5	53,443	3	0.51	C	1	1	1	0	1	1	0	17
Frisco	Custer at Rolater	Add left turn lane to the northbound approach and add a permanent signal to improve traffic operations at the intersection. Traffic volumes warrant transitioning this from a two-lane divided to a four-lane divided section; includes on-street bike lanes.	Eng and Con	\$596,500	\$476,400		\$119,300	Eng-Oct 07 Con-Mar 08	#9 Priority	1	1	1	3	0.98	\$224,125.24	1	4	59,863	3	0.49	C	1	1	1	0	1	1	1	17
Frisco	Main St at Teel Pkwy	Add left turn bay to the southbound approach to improve traffic operations at this intersection; includes on-street bike lanes.	Eng and Con	\$83,500	\$66,800		\$16,700	Eng-Oct 07 Con-Mar 08	#3 Priority	1	1	1	3	0.74	\$41,549.06	1	5	55,951	3	0.48	C	1	1	1	0	2	0	0	17
Frisco	Preston Rd at Lebanon Rd	Add left turn bays to the southbound and northbound approach and a right turn bay to the southbound approach to improve traffic operations at this existing signalized intersection	Eng and Con	\$178,600	\$142,880		\$35,720	Eng-Oct 07 Con-Mar 08	#7 Priority	1	1	1	3	1.67	\$39,379.61	2	5	79,466	3	0.64	C	1	1	0	0	1	1	0	17
Frisco	Preston Rd at Stonebrook	Add right and left turn bay to the northbound approach and left turn bay to the southbound approach to improve traffic operations at this intersection. Correct the misaligned eastbound lanes.	Eng and Con	\$380,800	\$304,640		\$76,160	Eng-Oct 07 Con-Mar 08	#8 Priority, MM suggested they save this for AQ call	1	1	1	3	1.99	\$70,461.24	2	5	61,587	3	0.51	C	1	1	0	0	1	1	0	17
Richardson	Eastside Development off Central Expressway between Galatyn and Arapaho Center DART Station	Intersections at Central Expy, Greenville Ave, and Campbell Rd; the project will include right turn lanes, deceleration lanes, sidewalks, and pedestrian amenities to tie into the East Side Mixed Development	Eng and Con	\$1,900,000	\$1,425,000	\$95,000	\$380,000	Eng-2006 Con-2007	Will be broken in to 2 projects one is the pedestrian bridge	1	1	1	3	1.87	\$374,213.90	2	4	35,137	2	0.93	E	3	1	0	1	1	0	0	17
Rockwall	FM 552 at SH 205	Construction of both a left turn lane and a right turn lane	Con	\$108,800	\$87,040	\$11,000	\$22,000	Eng-2006 Con-2007	Would improve congestion	1	1	1	3	0.61	\$65,675.81	1	5	36,192	2	0.47	C	1	1	0	1	3	0	0	17

Note:
Total of 28 points possible.
Shading indicates staff recommendation.

Eastern Subregion Arterial Intersections and Bottlenecks Program

Submitting Agency	Project Description	Project Scope	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination				Evaluation of Eligible Projects										Total with Both Evaluation and Eligibility Criteria					
										Creates Permanent Improvements	Agency Can Sign TxDOT Standard Agreements	Project is an Intersection Improvement	Eligibility Determination Total (must equal 3 or is NOT eligible)	NOX Reduction (lbs per day, 2009 data)	Cost-Effectiveness Using Capital Recovery Factor and Life of Project	Emission Reduction Score	Cost Effectiveness Score	Volume (2025)	Volume Range Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Improves Safety		Multiple Transportation Modes	Ready for Construction	Local Priority	Regional Facility	Interjurisdictional Project
Cedar Hill	FM 1382 at Uptown Blvd	Add inside thru-lanes between North Clark Rd and Uptown Boulevard along FM 1382, a dedicated right turn lane along WB FM1382 into proposed mall development and dual left turn lanes along EB and WB FM 1382. Signal modifications necessary to accommodate geometry changes will also be constructed.	Eng, ROW, and Con	\$528,400	\$422,720		\$105,680	Nov-06		1	1	1	3	0.90	\$216,185.57	1	4	39,237	2	0.78	D	2	1	0	1	1	1	0	16
Cedar Hill	FM 1382 at US 67 Northbound Frontage Road	Provide a dedicated left turn lane, a combined thru-lane/left turn lane, as well as a thru-lane and dedicated right turn lane along NB US 67 Service Rd; includes signal modifications	Eng, ROW, and Con	\$381,100	\$304,880	\$38,110	\$38,110	Nov-06		1	1	1	3	1.01	\$138,938.94	1	4	37,874	2	0.48	C	1	1	0	1	2	1	0	16
Dallas	Motor St at Harry Hines Blvd	Reconstruct and widen approx. 700 feet of Motor Street east of IH 35 to 6 lane divided including left turn lanes, right turn lanes, and auxiliary lanes to accommodate existing and projected traffic.	Eng, ROW, and Con	\$9,055,137	\$7,244,110		\$1,811,027	Eng-Mid 06 ROW-Late 07 Con-Mid 09		1	1	1	3	2.10	\$1,587,750.05	2	2	63,075	3	0.88	E	3	1	0	0	2	0	0	16
Dallas	Motor St at Medical Center Dr	Widen Motor Street east of IH 35 from 4 to 6 lane divided including left turn lanes, right turn lanes, and auxiliary lanes to accommodate existing and projected traffic. This is a highly congested area and is the entrance into one of the region's major hospital districts. This project will be coordinated with the requirements of Project Pegasus and the existing STP-4M project on Motor from Harry Hines to Maple. This will also require the reconstruction of the existing TRE bridge.	Eng, ROW, and Con	\$10,348,727	\$8,278,982		\$2,069,745	Eng-Mid 06 ROW-Late 07 Con-Mid 09		1	1	1	3	0.36	\$10,584,999.31	1	2	19,034	1	1.02	F	4	1	0	0	4	0	0	16
Red Oak	Ovilla Rd/FM 664 at Blue Valley	Increase the number of lanes on Ovilla Road from 2 lanes to 5 lanes, including turn lanes, for 660 feet to the west and 385 feet to the east of the intersection. On the Northside of Ovilla road approximately 300 feet of the approach on Blue Valley will be increased from 2 lanes to 3 lanes including a turn lane. Pedestrian sidewalks and underground drainage will be included to improve mobility and safety.	Eng, ROW, and Con	\$1,125,093	\$900,074	\$112,509	\$112,509	Eng-Jun 06 ROW-Jun 07 Con-Jan 2010		1	1	1	3	0.67	\$618,474.00	1	3	21,520	2	1.06	F	4	1	1	0	1	0	0	16
Red Oak	Ovilla Rd/FM 664 at Hillcrest	Increase number of lanes on Ovilla Rd from 2-5 lanes, including turn lanes, for 360 feet to the west and 660 to the east of the intersection. On the southside of Ovilla Rd approximately 200 feet of the approach on Hillcrest will be increased from 2 lanes to 3 lanes including a turn lane.	Eng and Con	\$984,090	\$787,272	\$98,409	\$98,409	Eng-Jun 06 Con-Jan 09		1	1	1	3	0.67	\$540,963.00	1	3	21,520	2	1.06	F	4	1	1	0	1	0	0	16
Red Oak	Ovilla Rd/FM 664 at Methodist St	Increase intersection capacity by increasing the number of lanes on Methodist St from 2 lanes to 4 lanes divided with turn lanes for 580 feet south. On Houston School Rd, add 600 feet of 1 additional lane and drainage inlet boxes and sidewalks and underground drainage will be included to improve mobility and safety.	Eng and Con	\$690,526	\$552,421	\$0	\$138,105	Eng-Jun 06 Con-Jan 08	#1 overall priority but #2 b/c they could possibly fund themselves	1	1	1	3	0.78	\$326,057.00	1	4	38,035	2	0.56	C	1	1	1	0	3	0	0	16
Red Oak	Ovilla Rd/FM 664 at Overlook	Increase the number of lanes on Ovilla Rd from 2 to 5 lanes, including turn lanes, for 385 feet to the West and 300 feet to the east of the intersection. On the northside of Ovilla Rd approximately 300 feet of the approach on Overlook will be increased from 2 to 3 lanes including a left turn lane.	Eng, ROW, and Con	\$1,228,730	\$982,984	\$122,873	\$122,873	Eng-Jun 06 ROW-Jun 07 Con-Jan 2010		1	1	1	3	0.67	\$675,444.00	1	3	21,520	2	1.06	F	4	1	1	0	1	0	0	16
Red Oak	Ovilla Rd/FM 664 at Valley View	Increase the number of lanes from 2-5 lanes including turn lanes, for 760 feet to the west and 360 feet to the east of the intersection. On the Southside of Ovilla Rd Approximately 200 feet of the approach will be increased from two lanes to three lanes including a turn lane.	Eng and Con	\$1,067,220	\$853,776	\$106,722	\$106,722	Eng-Jun 06 Con-Jan 09		1	1	1	3	0.67	\$586,661.00	1	3	21,520	2	1.06	F	4	1	1	0	1	0	0	16
Rockwall	SH 276 at FM 549	Construct left turn lanes (northbound FM 549 to westbound SH 276 and southbound FM 549 to eastbound SH 276) and right turn lanes (northbound FM 549 to eastbound SH 205 and southbound FM 549 to westbound SH 276)	Con	\$240,045	\$191,800	\$0	\$48,245	Eng-2006 Con-2009	#1 Priority unless TxDOT funds SH 276	1	1	1	3	0.79	\$111,911.19	1	4	32,176	2	0.52	C	1	1	0	0	4	0	0	16
Allen	FM 2551 at Bethany Dr	Expand existing intersection to ultimate 6 lane cross section for both roadways	Eng, ROW, and Con	\$558,960	\$447,168	\$55,896	\$55,896	Eng-Jun 07 ROW-Oct 07 Con-May 08	#3 Priority; at request of city, volume was reevaluated and	1	1	1	3	1.06	\$194,215.00	1	4	39,342	2	0.53	C	1	1	0	0	2	0	1	15
Allen	McDermott Drive at Twin Creeks Dr/Suncreek Dr	Add free right turn lanes to the Eastbound and Westbound lanes of McDermott Drive at the intersection with Twin Creeks Drive/Suncreek Drive	Eng and Con	\$156,000	\$124,800		\$31,200	Eng-Jun 06 Con-Nov 08	#4 Priority	1	1	1	3	0.72	\$79,780.82	1	5	37,131	2	0.73	D	2	1	0	0	1	0	0	15
Cedar Hill	FM 1382 at New Clark Rd	Add right turn lane onto new Clark Rd and the addition of inside thru-lanes between Sleepy Hollow Dr and New Clark Rd along FM1382	Eng, ROW, and Con	\$815,600	\$652,480		\$163,200	Nov-06		1	1	1	3	0.63	\$476,697.72	1	4	37,874	2	0.48	C	1	1	0	1	1	1	0	15

Note:
Total of 28 points possible.
Shading indicates staff recommendation.

Eastern Subregion Arterial Intersections and Bottlenecks Program

Submitting Agency	Project Description	Project Scope	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination				Evaluation of Eligible Projects										Total with Both Evaluation and Eligibility Criteria					
										Creates Permanent Improvements	Agency Can Sign TxDOT Standard Agreements	Project is an Intersection Improvement	Eligibility Determination Total (must equal 3 or is NOT eligible)	NOX Reduction (lbs per day, 2009 data)	Cost-Effectiveness Using Capital Recovery Factor and Life of Project	Emission Reduction Score	Cost Effectiveness Score	Volume (2025)	Volume Range Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Improves Safety		Multiple Transportation Modes	Ready for Construction	Local Priority	Regional Facility	Interjurisdictional Project
Cedar Hill	FM 1382 at North Clark Rd	Realign north and south legs on North Clark Rd into a single intersection; construct additional inside thru-lanes between SB US 67 Service Rd and North Clark Rd along FM 1382 into a six-lane divided thoroughfare, reconstruct North Clark Rd along a new alignment (extending approx. 500' north and south of FM 1382) and include construction of a median opening with both an EB FM 1382 to NB Clark Rd left turn lane and a WB FM 1382 to SB Clark Rd left turn lane. A signal installation will also be constructed.	Eng, ROW, and Con	\$1,124,300	\$899,440	\$112,430	\$112,430	Nov-06		1	1	1	3	0.87	\$475,849.22	1	4	38,102	2	0.60	C	1	1	0	1	1	1	0	15
Cedar Hill	FM 1382 at Sleepy Hollow Dr	Add dedicated right turn lane onto Sleepy Hollow Dr and inside thru-lanes between Shenandoah Dr and Sleepy Hollow Dr along FM 1382	Eng, ROW, and Con	\$886,200	\$708,960		\$177,240	Nov-06		1	1	1	3	0.56	\$582,706.85	1	3	34,657	2	0.71	D	2	1	0	1	1	1	0	15
Cedar Hill	US 67 Northbound Frontage Road at Beltline Rd	NB: provide left turn lane, a combined thru-lane/left turn lane, and thru-lane and dedicated right turn lane along the NB US 67 Service Road; include construction of left turn lane from NB US 67 Service Rd onto WB Belt Line Rd and right turn lane from NB US 67 Service Rd onto EB Belt Line Rd. Signal modifications necessary	Eng, ROW, and Con	\$523,600	\$418,880	\$52,360	\$52,360	Nov-06		1	1	1	3	0.67	\$287,760.54	1	4	26,147	2	0.51	C	1	1	0	1	1	1	0	15
Cedar Hill	US 67 Southbound Frontage Road at Beltline Rd	SB: provide left turn lane, combined thru-lane/left turn lane, and thru-lane and right turn lane along the SB US 67 Service Rd; include construction of left turn lane from SB US 67 Service Rd onto EB Belt Line Rd and right turn lane from SB US 67 Service Road onto WB Belt Line Rd; includes signals	Eng, ROW, and Con	\$523,600	\$418,880		\$104,720	Nov-06		1	1	1	3	0.84	\$229,523.29	1	4	35,672	2	0.48	C	1	1	0	1	1	1	0	15
Dallas	Motor St at IH 35E Northbound Frontage Road	Reconstruct and widen approx. 700 feet of Motor Street east of IH 35 to expand the intersection and provide dual left turn lanes and a right turn lane to accommodate existing and projected traffic.	Eng, ROW, and Con	\$9,055,137	\$7,244,110		\$1,811,027	Eng-Mid 06 ROW-Late 07 Con-Mid 09		1	1	1	3	0.84	\$3,969,375.12	1	2	36,564	2	0.82	E	3	1	0	0	3	0	0	15
Denton County	FM 544 from 0.17 Mile West of Josey Ln to Dozier; widen 2-lane rural to 6-lane divided urban	Widen existing 2 lane rural farm to market road to a 6 lane divided urban facility	Con	\$6,336,990	\$3,469,592	\$867,398	\$0	Con-Jul 06		1	1	1	3	0.00	\$0.00	0	0	29,697	2	2.94	F	4	0	0	1	4	0	1	15
Duncanville	Cockrell Hill Rd at IH 20	Construct Texas U-Turn on West Side of Cockrell Hill Rd with necessary bridge modification	Eng and Con	\$1,255,000	\$980,000	\$125,500	\$125,000	Jun-07		1	1	1	3	0.22	\$2,100,523.04	1	2	44,456	3	0.44	B	0	1	0	1	3	1	0	15
Fairview	SH 5 at North Couplet, Meandering Way at SH 5, FM 1378 at Country Club Rd, and Frisco Rd Pkwy to Railroad Bridge	Meandering Way/SH 5 intersection - add right and left turn lanes on Meandering Way, and left turn lanes on SH 5. The intersection will also be fully signalized. FM 1378 (Country Club Road) Move Frisco Road approximately 300 feet south so that its intersection with SH 5 would be directly opposite FM 1378; turn lanes and signalization would also be added.	Eng, ROW, and Con	\$3,669,275	\$2,935,420	\$366,928	\$366,928	Eng-Jun 07 Con-Jan 09	#2 Priority	1	1	1	3	1.26	\$1,072,299.54	1	2	16,000	1	0.70	D	2	1	1	0	3	1	0	15
Frisco	Dallas North Tollway (DNT) at Cotton Gin Rd	Add westbound right turn lane and adjust the alignment of Cotton Gin Road east of DNT to make use of the ultimate cross section capacity.	Eng and Con	\$205,000	\$164,000		\$41,000	Eng-Jun 07 Con-Mar 08	#11 Priority	1	1	1	3	0.44	\$171,596.82	1	4	24,580	2	0.56	C	1	1	0	0	1	1	1	15
Grand Prairie	Carrier Pkwy and Corn Valley	Add northbound right turn lane on Carrier Pkwy for Corn Valley Rd	Eng, ROW, and Con	\$185,561	\$148,449		\$37,112	Eng-Oct 06 Con-Jul 07	#8 Priority	1	1	1	3	0.31	\$275,570.48	1	4	23,443	2	0.47	C	1	1	0	1	1	1	0	15
Cedar Hill	US 67 Northbound Frontage Road at Pleasant Run Rd	NB: provide left turn lane, a combined thru-lane/left turn lane, and a thru-lane and right turn lane along the NB US 67 Service Rd; include construction of left turn lane from NB US 67 Service Rd onto WB Pleasant Run Rd and right turn lane from NB US 67 Service Rd onto EB Pleasant Run Rd; includes signal modifications	Eng, ROW, and Con	\$561,800	\$449,440	\$56,180	\$56,180	Nov-06		1	1	1	3	0.55	\$376,119.15	1	4	16,582	1	0.48	C	1	1	0	1	1	1	0	14
Cedar Hill	US 67 Southbound Frontage Road at Joe Wilson Rd	Add left turn lane, a combined thru-lane/left turn lane, and thru-lane and a dedicated right turn lane along the SB US 67 Service Rd; include construction of left turn lane from SB US 67 Service Rd onto SB Joe Wilson Rd and right turn lane from SB US 67 Service Rd onto NB Joe Wilson Rd; add right turn lane from SB Joe Wilson Rd onto SB US 67 Service Rd; signal modifications included	Eng, ROW, and Con	\$795,300	\$636,240		\$159,060	Nov-06		1	1	1	3	0.84	\$348,624.66	1	4	26,147	2	0.42	B	0	1	0	1	1	1	0	14
Denton	Brinker Ln at Spencer	Intersection Improvements and turn lanes	Eng and Con	\$800,000	\$640,000		\$160,000	May-07	#4 Priority	1	1	1	3	0.16	\$1,841,095.89	1	2	11,590	1	0.78	D	2	1	1	1	1	1	0	14
Denton	Dallas Dr/Bell Ave/Eagle Dr	Construct dedicated right turn lanes	Eng, ROW, and Con	\$2,300,000	\$1,840,000		\$460,000	Sep-07	#5 Priority	1	1	1	3	0.66	\$1,283,488.00	1	2	20,674	2	0.59	C	1	1	1	1	1	1	0	14
Denton	Hobson Ln/FM 1830/US 377	Construct dedicated right turn lanes	Eng, ROW, and Con	\$1,700,000	\$1,020,000		\$680,000	May-07	#6 Priority	1	1	1	3	0.34	\$1,841,526.00	1	2	29,598	2	0.62	C	1	1	1	1	1	1	0	14

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Eastern Subregion Arterial Intersections and Bottlenecks Program

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										Creates Permanent Improvements	Agency Can Sign TxDOT Standard Agreements	Project is an Intersection Improvement	Eligibility Determination Total (must equal 3 or is NOT eligible)	NOX Reduction (lbs per day, 2009 data)	Cost-Effectiveness Using Capital Recovery Factor and Life of Project	Emission Reduction Score	Cost Effectiveness Score	Volume (2025)	Volume Range Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Improves Safety		Multiple Transportation Modes	Ready for Construction	Local Priority	Regional Facility	Interjurisdictional Project
Denton	Western Blvd at FM 1515	Construct intersections improvements associated with arterial street improvements, four right turn lanes	Eng and Con	\$400,000	\$240,000	\$80,000	\$80,000	May-07	#1 Priority	1	1	1	3	0.00	\$0.00	0	0	25,730	2	0.69	D	2	1	1	1	4	0	0	14
Duncanville	Camp Wisdom Rd (West) at Cedar Ridge Dr (North)	Construct EB and WB Right Turn Lanes; right on Camp Wisdom westbound to northbound Cedar Ridge and right on Camp Wisdom eastbound to southbound Cedar Ridge	Eng, ROW, and Con	\$391,000	\$312,800		\$78,200	Feb-07	ROW dedication anticipated (by plat)	1	1	1	3	0.41	\$351,155.36	1	4	19,650	1	0.18	B	0	1	1	1	1	1	0	14
Frisco	Legacy Rd at Main St	This project consists of correcting the alignment for a 10-lane section. Also, left turn bays would be added to the southbound and northbound approaches to improve traffic operations at this intersection	Eng and Con	\$313,500	\$250,800		\$62,700	Eng-Oct 07 Con-Mar 08	#5 Priority	1	1	1	3	0.74	\$155,995.56	1	4	55,031	3	0.45	C	1	1	0	0	1	0	0	14
Maypearl	Maypearl Independent School District (ISD) Campus	Construct intersections improvements on FM 157 at Phase V and 4th Street	Eng and Con	\$1,062,497	\$849,998		\$801,497	Aug-06	Look into TxDOT's Safe Routes to School Program	1	1	1	3	0.11	\$3,557,483.95	1	2	4,419	1	0.33	B	0	1	1	1	4	0	0	14
Red Oak	Ovilla Rd/FM 664 at UHL Rd	Increase number of lanes on Ovilla Rd from 2-5 lanes for 600 feet to the west and 760 feet to the east of the intersection, including turn lanes. And by increasing the lane capacity of Uhl Rd on the Northside of Ovilla Rd from 2-4 lane divided facility with a left turn lane for approximately 900 feet to connect to lane improvements currently under design and being privately funded. On the Southside of Ovilla Rd approximately 200 feet of the approach will be increased from 2 lanes to 3 lanes including a turn lane. The project will include the construction of a new signal, should warrants be met.	Eng and Con	\$2,042,468	\$1,633,974	\$146,772	\$261,722	Eng-Jun 06 Con-Jan 09		1	1	1	3	0.66	\$1,139,775.00	1	2	26,223	2	0.93	E	3	1	1	0	1	0	0	14
TxDOT Dallas	Loop 12 at Quality	Median Modifications to prohibit NB/SB left turn and through movement	Con	\$100,000	\$80,000	\$20,000		Jan-07	#3 Priority	1	1	1	3	0.00	\$0.00	0	0	48,492	3	0.89	E	3	1	0	1	2	1	0	14
Allen	Chelsea Blvd at Eastbound SH 121 Frontage Road	Reconstruct existing two lane Chelsea Boulevard approach and one lane departure to the final 6 lane divided Chelsea Boulevard cross section	Eng, ROW, and Con	\$232,000	\$185,600		\$185,600	Eng-Jun 07 ROW-Oct 07 Con-May 08	#5 Priority	1	1	1	3	1.02	\$83,771.00	1	5	17,447	1	0.37	B	0	1	0	0	1	0	1	13
Allen	US 75 at Ridgeview Dr	Reconstruction of existing interchange with a new bridge, diamond ramps, and frontage road pavement	Eng, ROW, and Con	\$10,750,000	\$8,600,000	\$1,075,000	\$1,075,000	Eng-Jun 06 ROW-Jan 07 Con-Nov 08	#1 Priority; at request of city, volume was reevaluated and	1	1	1	3	0.00	\$0.00	0	0	63,844	3	0.61	C	1	1	0	0	4	0	1	13
Cedar Hill	FM 1382 at Shenandoah Dr	Add inside thru-lanes between Straus Rd and Shenandoah Dr along FM 1382	Eng, ROW, and Con	\$232,200	\$185,760		\$46,440	Nov-06		1	1	1	3	0.00	\$0.00	0	0	28,076	2	0.71	D	2	1	0	1	3	1	0	13
Cedar Hill	US 67 Northbound and Southbound Frontage Roads at Wintergreen Rd	Provide right turn lanes along both the NB and SB US 67 Service Roads and EB Wintergreen Road; includes construction of dedicated right turn lanes from SB US 67 Service Road onto WB Wintergreen Road, construction of right turn lane from NB US 67 onto EB Wintergreen Rd and construct right turn lane from EB Wintergreen Rd onto SB US 67 Service Rd; also install signals	Eng, ROW, and Con	\$923,100	\$738,480	\$92,310	\$92,310	Nov-06		1	1	1	3	0.48	\$708,131.51	1	3	16,582	1	0.48	C	1	1	0	1	1	1	0	13
Denton	Western Blvd at US 380 and at Airport	Construct 4 right turn lanes associated with arterial street improvements	Eng and Con	\$800,000	\$480,000	\$160,000	\$160,000	May-07	#2 Priority	1	1	1	3	0.00	\$0.00	0	0	45,737	3	0.55	C	1	1	1	1	3	0	0	13
Frisco	Dallas North Tollway (DNT) at Warren Pkwy	Add capacity to the eastbound lanes to match the cross-section being constructed.	Eng and Con	\$241,200	\$192,960		\$48,240	Eng-Jun 07 Con-Mar 08	#4 Priority	1	1	1	3	0.20	\$444,176.00	1	4	6,850	1	0.40	B	0	1	0	0	1	1	1	13
McKinney	SH 5/McDonald at Eldorado/Industrial and SH 5 at Tennessee	Add auxiliary turn lanes and median channelization improvements.	Eng, ROW, and Con	\$1,868,780	\$1,495,024	\$186,878	\$186,878	Con-Jan 08	#7 Priority	1	1	1	3	0.91	\$756,176.52	1	3	53,272	3	0.43	B	0	1	0	0	1	1	0	13
Red Oak	Ovilla Rd/FM 664 at Plaza Dr	Increase number of lanes on Ovilla Rd from 2-5 lanes, including turn lanes, for 300 feet to the west and 300 feet to the east of the intersection to connect to the existing overpass; add right turn lane on eastbound side.	Eng and Con	\$806,144	\$644,915	\$80,614	\$80,614	Eng-Jun 06 Con-Jan 09		1	1	1	3	0.00	\$0.00	0	0	21,520	2	1.06	F	4	1	1	0	2	0	0	13
TxDOT Dallas	Loop 12 at Bucknell	Median Modifications to prohibit NB left turn lane movement	Con	\$100,000	\$80,000	\$20,000		Jan-07	#5 Priority	1	1	1	3	0.00	\$0.00	0	0	49,420	3	0.88	E	3	1	0	1	1	1	0	13
TxDOT Dallas	Loop 12 at Fenton	Median Modifications to prohibit SB left turn lane movement	Con	\$100,000	\$80,000	\$20,000		Jan-07	#6 Priority	1	1	1	3	0.00	\$0.00	0	0	49,420	3	0.88	E	3	1	0	1	1	1	0	13

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Frisco	Legacy Rd at Lebanon Rd	Add right and left turn bays to the southbound approach and a left turn bay to the northbound approach to improve traffic operations at this existing signalized intersection.	Eng and Con	\$123,900	\$99,120		\$24,780	Eng-Oct 07 Con-Mar 08	#6 Priority	1	1	1	3	0.16	\$285,139.73	1	4	29,118	2	0.43	B	0	1	0	0	1	0	0	12
Irving	Spur 348/Northwest Hwy at Las Colinas Blvd	Provide construction of grade separation	Con	\$5,000,000	\$4,000,000		\$1,000,000	Oct-07	#1 Priority	1	1	1	3	0.00	\$0.00	0	0	17,998	1	0.51	C	1	1	0	1	4	1	0	12
McKinney	FM 2478/Custer Rd at Virginia Pkwy	Widen the existing 2-lane undivided west, north and south roadway legs to a 6-lane divided arterial at the intersection, which will include adding left turn lanes. Widen the existing 4-lane undivided cross-section east roadway leg (Virginia Parkway) to a 6-lane divided arterial at the intersection.	Eng, ROW, and Con	\$4,559,774	\$3,647,819	\$455,974	\$455,974	Eng-Oct 06 ROW-Jul 06 Con-Jan 08		1	1	1	3	0.61	\$2,752,452.84	1	2	39,619	2	0.42	B	0	1	0	0	2	1	0	12
McKinney	Lake Forest at US 380	Widen the existing 2-lane undivided north roadway leg (Lake Forest) to a 6-lane divided arterial for 1000 feet at the intersection, which will include adding a left turn lane. Widen the existing 4-lane undivided cross-section south, east and west roadway legs to a 6-lane divided arterial at the intersection.	Eng, ROW, and Con	\$3,577,009	\$2,861,607		\$715,402	Eng-Oct 06 ROW-Jul 06 Con-Jan 08	#4 Priority overlaps w/priority #13	1	1	1	3	0.93	\$1,416,261.63	1	2	43,130	3	0.52	C	1	1	0	0	1	0	0	12
Plano	Independence Pkwy at 15th St	Realign the north and south street approaches to eliminate the current offset which requires a forced right-turn and only two (2) through-lanes	Eng, ROW, Con	\$505,000	\$404,000		\$101,000	Eng-Oct 06 ROW-Jun 07 Con-Jun 08	#1 Priority	1	1	1	3	0.00	\$0.00	0	0	51,665	3	0.53	C	1	1	0	0	4	0	0	12
TxDOT Dallas	Northwest Hwy from Shadybrook to Skillman	EB auxiliary lane between Shadybrook and Skillman	Con	\$200,000	\$160,000	\$40,000		Jan-07	Includes 10 individual locations	1	1	1	3	0.00	\$0.00	0	0	49,005	3	0.8	D	2	1	0	1	1	1	0	12
Cedar Hill	US 67 Southbound Frontage Road at Pleasant Run Rd	SB: provide left turn lane, a combined thru-lane/left turn lane, and thru-lane and a dedicated right turn lane along the NB US 67 Service Rd; signal modifications included	Eng, ROW, and Con	\$1,719,500	\$1,375,600		\$343,900	Nov-06		1	1	1	3	0.39	\$1,623,468.91	1	2	16,018	1	0.42	B	0	1	0	1	1	1	0	11
Dallas	Industrial Blvd at Spur 366	Widen Industrial Blvd from 6 to 8 lanes	Eng, ROW, and Con	\$5,491,624	\$4,393,299		\$1,098,325	Eng-Mid 06 ROW-Late 07 Con-Mid 09		1	1	1	3	0.00	\$0.00	0	0	40,445	3	0.65	D	2	1	0	0	1	1	0	11
Denton	Loop 288 at Shady Oaks Dr	Construct left and right turn lanes	Eng and Con	\$700,000	\$420,000	\$140,000	\$140,000	May-07	#3 Priority	1	1	1	3	0.00	\$0.00	0	0	20,148	2	0.41	B	0	1	1	1	2	1	0	11
Denton	Welch Ave from US 380 to IH 35E	5 off system intersections with signal upgrades and some turn lanes needed as well as improved pedestrian facilities	Eng and Con	\$1,412,500	\$1,130,000	\$141,250	\$141,250	Feb-07	#7 Priority	1	1	1	3	0.22	\$2,364,134.50	1	2	5,673	1	0.26	B	0	1	1	1	1	0	0	11
Grand Prairie	Robinson Rd at Pioneer Pkwy	Add northbound and southbound left lanes on Robinson Rd for Pioneer Pkwy	Eng, ROW, and Con	\$677,970	\$542,376		\$135,594	Eng-Jan 07 ROW-Jul 07 Con-Mar 08	#7 Priority	1	1	1	3	1.04	\$1,614,419.46	1	2	37,577	2	0.50	C	1	1	0	0	1	0	0	11
Rockwall	FM 549 East from FM 1139 to SH 205, construct 4-lane divided	The proposed roadway will be a four lane divided thoroughfare. This project would align the section of FM 549 coming from the east to intersect at the traffic signal.	Con	\$1,120,450	\$896,360	\$0	\$224,090	Con-2007		1	1	1	3	0.00	\$0.00	0	0	36,309	2	0.54	C	1	1	0	1	3	0	0	11
Duncanville	US 67 Northbound Service Road from Wheatland Rd to Cockrell Hill Rd	Construct Third Lane Between Wheatland Rd and Cockrell Hill Rd	Eng, ROW, and Con	\$680,000	\$544,000	\$68,000	\$68,000	Jun-07		1	1	1	3	0.00	\$0.00	0	0	3,169	1	0.55	C	1	1	1	1	1	1	0	10
Duncanville	US 67 Southbound Service Road from Wintergreen Rd to Wheatland Rd	Construct Third Lane Between Wintergreen Rd and Wheatland Rd includes widening multiple bridge and drainage structures	Eng, ROW, and Con	\$8,015,000	\$6,412,000	\$801,500	\$801,500	Jun-07		1	1	1	3	0.00	\$0.00	0	0	1,884	1	0.5	C	1	1	1	1	1	1	0	10
Dallas	Industrial Blvd at Commerce St	Widen Industrial Blvd from 6 to 8 lanes	Eng, ROW, and Con	\$6,178,080	\$4,942,464		\$1,235,616	Eng-Mid 06 ROW-Late 07 Con-Mid 09		1	1	1	3	0.00	\$0.00	0	0	42,195	3	0.44	B	0	1	0	0	1	1	0	9
Dallas	Industrial Blvd at Continental Ave	Widen Industrial Blvd from 6 to 8 lanes	Eng, ROW, and Con	\$4,576,355	\$3,661,084		\$915,271	Eng-Mid 06 ROW-Late 07 Con-Mid 09		1	1	1	3	0.00	\$0.00	0	0	39,209	2	0.46	C	1	1	0	0	1	1	0	9
Dallas	Industrial Blvd at IH 30	Widen Industrial Blvd from 6 to 8 lanes	Eng, ROW, and Con	\$9,354,271	\$7,483,417		\$1,870,854	Eng-Mid 06 ROW-Late 07 Con-Mid 09		1	1	1	3	0.00	\$0.00	0	0	31,711	2	0.50	C	1	1	0	0	1	1	0	9
Dallas	Industrial Blvd at IH 35E	Widen Industrial Blvd from 6 to 8 lanes	Eng, ROW, and Con	\$9,354,271	\$7,483,417		\$1,870,854	Eng-Mid 06 ROW-Late 07 Con-Mid 09		1	1	1	3	0.00	\$0.00	0	0	23,964	2	0.45	C	1	1	0	0	1	1	0	9
Dallas	Industrial Blvd at Reunion Blvd	Widen Industrial Blvd from 6 to 8 lanes	Eng, ROW, and Con	\$3,889,900	\$3,111,920		\$777,980	Eng-Mid 06 ROW-Late 07 Con-Mid 09		1	1	1	3	0.00	\$0.00	0	0	27,008	2	0.35	B	0	1	0	0	1	1	0	8

Note:
Total of 28 points possible.
Shading indicates staff recommendation.

Eastern Subregion Arterial Intersections and Bottlenecks Program

Submitting Agency	Project Description	Project Scope	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination				Evaluation of Eligible Projects										Total with Both Evaluation and Eligibility Criteria					
										Creates Permanent Improvements	Agency Can Sign TxDOT Standard Agreements	Project is an Intersection Improvement	Eligibility Determination Total (must equal 3 or is NOT eligible)	NOX Reduction (lbs per day, 2009 data)	Cost-Effectiveness Using Capital Recovery Factor and Life of Project	Emission Reduction Score	Cost Effectiveness Score	Volume (2025)	Volume Range Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Improves Safety		Multiple Transportation Modes	Ready for Construction	Local Priority	Regional Facility	Interjurisdictional Project
Duncanville	Santa Fe Trail at Athena Way	Construct 4 lane undivided thoroughfare (0.1 mile) - safety issue: Eliminate Lane drop at intersection for Southbound Santa Fe Trail.	Eng, ROW, and Con	\$492,600	\$394,080		\$98,520	Feb-07		1	1	1	3	0.00	\$0.00	0	0	5,849	1	0.26	B	0	1	1	1	1	0	0	8
Duncanville	Santa Fe Trail at Joe Wilson Rd	Construct 4 lane undivided thoroughfare (0.3 mile)	Eng, ROW, and Con	\$1,104,800	\$883,840		\$220,960	Con-Feb 07		1	1	1	3	0.00	\$0.00	0	0	5,947	1	0.26	B	0	1	1	1	1	0	0	8
Richardson	Galatyn Pkwy West Extension from US 75 to Palisades Blvd; extend 2-lane with 3-lanes at grade separation	Extend Galatyn Parkway grade separation to the west with a 2-lane roadway. At the grade separation intersection there will be 3 lanes: one eastbound lane, one eastbound right turn lane, and one westbound lane. The connection on the west end of the project will either connect directly to Palisades or to a "T" intersection that aligns with the property's main entrance of Palisades Blvd.	Eng and Con	\$2,840,000	\$2,272,000		\$568,000	Eng-Dec 05 Con-Dec 08		1	1	1	3	0.00	\$0.00	0	0	5514	1	0.5	C	1	1	0	0	1	1	0	8
McKinney	US 75 at Eldorado	Add auxiliary turn lane and median channelization improvements.	Con	\$13,668,356	\$10,934,684	\$1,366,836	\$1,366,836	Con-Jan 07	#8 Priority/Interim Improvement, not permanent	0	1	1	2	0.55	\$9,150,819.66	1	2	45,846	3	0.75	D	2	1	0	1	1	1	0	14
McKinney	US 75 at Virginia	Add auxiliary turn lane channelization improvements.	Con	\$2,132,211	\$1,705,769	\$213,221	\$213,221	Con-Jan 07	#9 Priority/Interim Improvement, not permanent	0	1	1	2	0.48	\$1,635,668.71	1	2	31,334	2	0.51	C	1	1	0	1	1	1	0	12
SUM OF UNFUNDED				\$176,898,702	\$138,872,369	\$8,147,212	\$28,593,331																						
SUM OF SUBMITTALS				\$206,354,888	\$155,032,623	\$10,665,112	\$39,364,366																						

Note:
Total of 28 points possible.
Shading indicates staff recommendation.

Western Subregion Arterial Intersections & Bottleneck Program

Submitting Agency	Project Description	Project Scope	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination				Evaluation of Eligible Projects															
										Creates Permanent Improvements	Agency Can Sign TxDOT Standard Agreements	Project is an Intersection Improvement	Eligibility Determination Total (must equal 3 or is not eligible)	NOX Reduction (lbs per day, 2009 data)	Cost-Effectiveness Using Capital Recovery Factor and Life of Project	Emission Reduction Score	Cost Effectiveness Score	Volume Ranges (2025)	Volume Range Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Improves Safety	Multiple Transportation Modes	Ready for Construction	Local Priority	Regional Facility	Interjurisdictional Project	Total with Both Evaluation and Eligibility Criteria
Keller, Southlake, and Westlake	FM 1938/Davis Blvd at FM 1709/Southlake Blvd	Add left- and right-turn lanes to FM 1938 and FM 1709	Con	\$6,590,331	\$4,986,265	\$623,283	\$980,783	Con-Jan 2007	#1 Priority	1	1	1	3	2.35	\$59,714.18	2	5	61,044	3	0.64	C	1	1	0	1	4	1	1	22
Grand Prairie	Great Southwest Pkwy at Sara Jane Pkwy	Add a southbound right turn lane at Sara Jane and extend it to IH-20 WBFR. Add an advance southbound left turn lane and a northbound right turn lane at IH-20 WBFR	Eng, ROW, and Con	\$278,120	\$222,496		\$55,624	Eng-Oct 2006 ROW-Mar 2007 Con-Nov 2007	#1 Priority	1	1	1	3	2.04	\$306,849.32	2	4	33,952	2	0.82	E	3	1	0	1	4	0	0	20
Hudson Oaks	Lakeshore Dr at US 180/IH 20	Grade separation at the exit ramp from westbound IH 20 to US 180; improvement of lanes on US 180; lengthening of the US 180 eastbound flyover ramp, widening of Lakeshore. Provide for the construction of the WB exit ramp bridge and lane improvements on US 180 on both sides of Lakeshore Dr	Eng, ROW, and Con	\$3,737,853	\$2,000,000		\$1,737,853	Eng-Sep 2006 Con-Feb 2008	#1 Priority	1	1	1	3	3.92	\$50,245.01	3	5	10,506	1	1.00	E	3	1	0	0	4	0	0	20
Burleson	SH 174 at FM 731	Includes addition of a left turn lane on all the approaches to this intersection. After completion, each approach will have dual left-turn lanes.	Eng and Con	\$625,000	\$500,000	\$125,000	\$0	Eng-Jul 2006 Con-Oct 2007	#1 Priority; TxDOT committed to providing the entire match for this project	1	1	1	3	1.26	\$502,502.28	1	3	51,455	3	0.74	D	2	1	0	1	4	1	0	19
Grand Prairie	Carrier Pkwy at SH 360	Adding a Westbound right turn lane on Carrier Pkwy for SH 360 NBFR, northbound right turn lane on Carrier Pkwy and an advance westbound left turn lane on Carrier Pkwy for SH 360 NBFR	Eng and Con	\$544,005	\$435,204		\$108,801	Eng-Aug 2006 ROW-Jan 2007 Con-Oct 2008	#6 Priority	1	1	1	3	2.31	\$24,866.75	2	5	44,578	3	0.66	D	2	1	0	1	1	1	0	19
Grapevine	Mustang Dr at William D Tate Ave	Add an additional left-turn lane in the eastbound direction.	Eng and Con	\$53,000	\$42,400		\$10,600	Eng-Jun 2007 Con-Jul 2008	#1 Priority	1	1	1	3	2.24	\$38,169.86	2	5	41,894	3	0.54	C	1	1	0	0	4	0	0	19
Arlington	Collins St (North) at Green Oaks Blvd	Improve the intersection of North Collins Street and NE Green Oaks Boulevard with the addition of an eastbound right turn lane.	Eng, ROW, and Con	\$302,500	\$124,000		\$60,500	Eng-Sep 2008 ROW-Sep 2009 Con-Sep 2011	#3 Priority; \$118,000 pending in Tarrant County Bond Program	1	1	1	3	2.75	\$107,118.31	2	4	76,008	3	0.71	D	2	1	0	0	2	1	0	18
Arlington	Cooper St (South) at Mayfield Rd	Improve the intersection of South Cooper Street and Mayfield Road with the addition of a westbound right turn lane with 150 feet of transition and 200 feet of storage.	Eng, ROW, and Con	\$172,500	\$65,000		\$34,500	Eng-Sep 2008 ROW-Sep 2009 Con-Sep 2011	#1 Priority; \$73,000 pending in Tarrant County Bond Program	1	1	1	3	0.97	\$151,842.96	1	4	53,147	3	0.59	C	1	1	0	0	4	1	0	18
Grand Prairie	Great Southwest Pkwy at Bardin Rd	Add a southbound right turn lane, and advance left turn lane and additional lane to extend the existing right turn lane from Bardin to IH-20 EBFR	Eng, ROW, and Con	\$524,850	\$198,831		\$104,970	Eng-Oct 2006 ROW-Mar 2007 Con-Nov 2007	#2 Priority; \$221,048 pending in Tarrant County Bond Program	1	1	1	3	2.07	\$533,650.98	2	3	42,559	3	0.69	D	2	1	0	1	3	0	0	18
Hurst	Melbourne Rd from Pipeline Rd to Cheryl Ave	Add left turn lanes on Melbourne Rd at Pipeline Rd and at Cheryl Ave	Eng, ROW, and Con	\$1,802,039	\$1,441,631		\$360,408	Eng-Sep 2006 ROW-Jun 2007 Con-Nov 2008		1	1	1	3	2.94	\$225,748.45	2	4	21,762	2	1.49	F	4	1	1	0	1	0	0	18
Colleyville	Jackson Rd at Cheek Sparger Rd	Improvements will include additional turn lanes for the southbound, eastbound, and westbound legs to accommodate the peak hour traffic volumes and a traffic signal for better efficiency. Approximately 7,100 SY of concrete pavement, box culverts for street drainage, utility adjustments, and asphalt transitions east and west of the intersection are planned.	Eng and Con	\$869,862	\$320,950		\$173,972	Eng-Sep 2006 Con-Jul 2007	#1 Priority; \$374,940 pending in Tarrant County Bond Program	1	1	1	3	1.05	\$3,280,401.88	1	2	27,060	2	0.46	C	1	1	0	1	4	0	0	15
Fort Worth	Chapel Creek Blvd Bridge at IH 30	Increase capacity of the Chapel Creek Bridge by constructing a new 6-lane bridge (4 thru lanes with 2 left-turn lanes) to replace the existing 2-lane bridge	Eng and Con	\$2,760,000	\$2,208,000		\$552,000	Eng-Jan 2007 Con-Feb 2009	#1 Priority; NCTCOG staff recommends funding Fort Worth's 1st priority vs. several smaller lower priority projects	1	1	1	3	0.28	\$1,072,569.86	1	2	28,949	2	0.44	B	0	1	0	0	4	0	0	13
Haltom City	Backage Rd from Haltom St to Springlake Pkwy	Construction of intersection improvements along Backage Rd in complement to proposed ramp connections to IH 820 and a grade separation with the Union Pacific (UP) railroad to be located between Haltom Road and SH 377, parallel and south of IH 820 in Haltom City	Eng, ROW, and Con	\$3,894,010	\$3,115,208		\$778,802	2007	#1 Priority; City committed to providing a park-and-ride in this area as part of this project	1	1	1	3	0.00	\$0.00	0	0	25062	2	0.64	C	1	1	1	1	4	0	0	13
SUM OF 2005-2009 FUNDS				\$22,154,069	\$15,659,985	\$748,283	\$4,958,813																						
Fort Worth	Western Center Blvd at Beach St (North)	Extend the westbound left turn lane on Western Center Blvd. and add one northbound left turn lane on N. Beach St. to accommodate dual left turns onto Western Center Blvd.	Eng and Con	\$206,000	\$164,800		\$41,200	Eng-Dec 06 ROW-Mar 07 Con-Oct 07	#14 Priority	1	1	1	3	1.86	\$279,628.81	2	4	62,432	3	0.65	D	2	1	0	1	1	1	0	18
Tarrant County	Grapevine Hwy at Harwood	Add additional right and left turn lanes as well as signalization for the intersection	Eng, ROW, and Con	\$2,867,000	\$0		\$573,400	Jan-09	#24 Priority; \$1.43 million pending in Tarrant County Bond Program; 100% locally funded	1	1	1	3	2.07	\$125,194.52	2	4	64,277	3	0.86	E	3	1	0	0	1	1	0	18

Note:
Total of 28 points possible.
Shading indicates staff recommendation.

Western Subregion Arterial Intersections & Bottleneck Program

Submitting Agency	Project Description	Project Scope	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination				Evaluation of Eligible Projects															
										Creates Permanent Improvements	Agency Can Sign TxDOT Standard Agreements	Project is an Intersection Improvement	Eligibility Determination Total (must equal 3 or is not eligible)	NOX Reduction (lbs per day, 2009 data)	Cost-Effectiveness Using Capital Recovery Factor and Life of Project	Emission Reduction Score	Cost Effectiveness Score	Volume Ranges (2025)	Volume Range Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Improves Safety	Multiple Transportation Modes	Ready for Construction	Local Priority	Regional Facility	Interjurisdictional Project	Total with Both Evaluation and Eligibility Criteria
Southlake	SH 114 at Carroll Ave	Addition of an elevated U-Turn lane and the necessary approach lane	Eng and Con	\$1,278,146	\$1,022,517		\$255,629	Jan-07	#2 Priority	1	1	1	3	0.06	\$3,430,329.86	1	2	84,343	4	0.76	D	2	1	0	1	3	0	0	17
Fort Worth	Basswood Blvd at US 377	Install one additional eastbound left turn lane to accommodate dual left turns from Basswood Blvd onto US 377	Eng and Con	\$233,300	\$178,640		\$46,660	Eng-Sep 06 ROW-Dec 06 Con-Jul 07	#7 Priority	1	1	1	3	1.33	\$144,962.08	1	4	47,132	3	0.67	D	2	1	0	1	1	0	0	16
Fort Worth	Bryant Irvin Rd at Oakmont Blvd	Install one additional southbound left turn lane to accommodate dual left turns onto Oakmont Blvd.	Eng and Con	\$405,300	\$324,240		\$81,060	Eng-Sep 06 ROW-Dec 06 Con-Jul 07	#2 Priority	1	1	1	3	0.58	\$69,072.84	1	5	23,658	2	0.24	B	0	1	0	1	3	0	0	16
Fort Worth	Marine Creek Pkwy at Cromwell-Marine Creek Rd	Realign Marine Creek Parkway with Old Decatur Rd at Cromwell-Marine Creek Rd, widen the intersection to 4 lanes and install new traffic signal	Eng and Con	\$2,975,000	\$2,380,000		\$595,000	Eng-Dec 06 ROW-Mar 07 Con-Oct 07	#9 Priority	1	1	1	3	1.00	\$143,973.70	1	4	23,297	2	0.97	E	3	1	0	1	1	0	0	16
Fort Worth	NW 28th St at Main St	Expand all four approaches of the intersection to accommodate dual left turn lanes in all directions	Eng, ROW, and Con	\$870,100	\$696,080		\$174,020	Eng-Sep 06 ROW-Dec 06 Con-Jul 07	#3 Priority	1	1	1	3	1.48	\$996,652.63	1	3	55,288	3	0.71	D	2	1	0	0	2	1	0	16
Southlake	Pearson Ln at FM 1709/Southlake Blvd	Add right and left turn lanes on Pearson Ln at FM 1709/Southlake Blvd	Con	\$1,728,000	\$1,382,000		\$346,000	Jan-07	#1 Priority	1	1	1	3	1.10	\$578,574.08	1	3	23,792	2	0.61	C	1	1	0	1	4	0	0	16
Tarrant County	Pipeline Bridge over Post Oak Channel	Design and Construction of a wider bridge section with a greater flow capacity over Post oak Channel. The project would also include an overlay along South Pipeline Rd.	Eng and Con	\$240,000	\$120,000		\$48,000	2009		1	1	1	3	0.18	\$491,073.68	1	4	4678	1	0.83	E	3	1	0	0	1	1	1	16
Arlington	Bardin Rd at Matlock Rd	Improve the intersection of West Bardin Road and Matlock Road with the addition of eastbound dual left turn lanes with 225 feet of transition and 250 feet of storage.	Eng, ROW, and Con	\$385,000	\$308,000		\$77,000	Eng-Sep 08 ROW-Sep 09 Con-Sep 2011	#2 Priority	1	1	1	3	1.13	\$608,956.31	1	3	41,989	3	0.58	C	1	1	0	0	3	0	0	15
Fort Worth	Bob Hanger St at Cromwell-Marine Creek Rd	Expand east and west approaches on Cromwell-Marine Creek Rd. to accommodate left and right turns onto Bob Hanger St	Eng, ROW, and Con	\$423,000	\$338,400		\$84,600	Eng-Dec 06 ROW-Mar 07 Con-Oct 07	#15 Priority	1	1	1	3	0.40	\$732,111.78	1	3	14,105	1	1.12	F	4	1	0	1	1	0	0	15
Fort Worth	Cleburne Rd (West) at Columbus Trail	Widen south approach on W. Cleburne Rd. to match north approach, and install east and westbound left turn lanes on Columbus Trail to accommodate left turn onto W. Cleburne Rd	Eng, ROW, and Con	\$938,300	\$750,640		\$187,660	Eng-Mar 07 ROW-Jun 07 Con-Jan 08	#24 Priority	1	1	1	3	0.38	\$204,458.54	1	4	20,464	2	0.69	D	2	1	0	0	1	1	0	15
Fort Worth	Hulen St (South) at Granbury Rd	Install one additional westbound left turn lane and an exclusive right turn lane on Granbury Rd, and one additional northbound right turn lane on S. Hulen St.	Eng, ROW, and Con	\$708,000	\$566,400		\$141,600	Eng-Mar 07 ROW-Jun 07 Con-Jan 08	#5 Priority	1	1	1	3	1.66	\$793,447.78	2	3	57,101	3	0.63	C	1	1	0	0	1	1	0	15
Fort Worth	Ten Mile Bridge Rd at Boat Club Rd/FM 1220	Widen the east and west approaches on Ten Mile Bridge Rd, to accommodate left turns onto Boat Club Rd. (FM 1220)	Eng, ROW, and Con	\$1,569,600	\$1,255,680		\$313,920	Eng-Sep 06 ROW-Dec 06 Con-Jul 07	#4 Priority	1	1	1	3	0.70	\$591,412.60	1	3	38,008	2	0.78	D	2	1	0	1	1	0	0	14
Mansfield	Broad St (East) at US 287	Add right turn lane on westbound East Broad St to turn northbound onto US Hwy 287.	Eng, ROW, and Con	\$742,000	\$593,600		\$148,400	Jun-08	#1 Priority	1	1	1	3	0.76	\$4,893,493.34	1	2	33,874	2	0.55	C	1	1	0	0	4	0	0	14
Tarrant County	Davis at Mid-Cities	Add additional right and left turn lanes as well as signalization for the intersection	Eng, ROW, and Con	\$1,500,000	\$1,200,000		\$300,000	Jan-09	#10 Priority	1	1	1	3	2.22	\$2,267,094.96	2	2	66,287	3	0.60	C	1	1	0	0	1	1	0	14
Arlington	Cooper St (South) at Green Oaks Blvd	Improve the intersection of South Cooper Street and SW Green Oaks Boulevard with the addition of dual left turn lanes for all approaches with 225 feet of transition and 250 feet of storage.	Eng, ROW, and Con	\$595,000	\$476,000		\$119,000	Eng-Sep 08 ROW-Sep 09 Con-Sep 2011	#5 Priority	1	1	1	3	1.42	\$1,039,830.21	1	2	55,464	3	0.58	C	1	1	0	0	1	1	0	13
Colleyville	Glade Rd at Pool/Jackson Rd	Improvements will include a new traffic signal, signage, and additional striping of the existing traffic lanes. No new pavement will be required.	Eng and Con	\$164,349	\$131,479		\$32,870	Eng-Sep 06 Con-May 07	#5 Priority	1	1	1	3	0.87	\$169,296.17	1	4	26,249	2	0.38	B	0	1	0	1	1	0	0	13
Fort Worth	Alsby Blvd at IH 35W	Install an exclusive right turn lane on the east approach of Alsby to accommodate traffic access to the northbound service road of IH-35W	Eng and Con	\$318,300	\$254,640		\$63,660	Eng-Jan 07 Con-Feb 09	#10 Priority	1	1	1	3	0.34	\$567,057.53	1	3	23,224	2	0.78	D	2	1	0	0	1	0	0	13
Fort Worth	Robertson Rd at Boat Club Rd/FM 1220	Expand the west approach on Robertson Rd. to accommodate left turns onto Boat Club Rd. (FM 1220)	Eng, ROW, and Con	\$711,350	\$569,080		\$142,270	Eng-Sep 06 ROW-Dec 06 Con-Jul 07	#8 Priority	1	1	1	3	0.57	\$362,921.99	1	4	18,236	1	0.49	C	1	1	0	1	1	0	0	13
Grand Prairie	Great Southwest Pkwy at Mayfield Rd	Add northbound, southbound, eastbound right turn lanes and dual northbound and southbound left turn lanes.	Eng, ROW, and Con	\$738,604	\$590,883		\$147,721	Eng-Aug 06 ROW-Jan 07 Con-Oct 07	#3 Priority	1	1	1	3	0.96	\$3,473,203.23	1	2	26,207	2	0.51	C	1	1	0	1	2	0	0	13
Grand Prairie	Post & Paddock Ln at SH 360 Northbound Frontage Road	Add westbound turn lane on Post and Paddock Ln	Eng, ROW, and Con	\$251,312	\$201,050		\$50,262	Eng-Aug 06 ROW-Jan 07 Con-Oct 07	#1 Priority	1	1	1	3	0.60	\$6,597,260.27	1	2	58,535	3	0.56	C	1	1	0	1	1	0	0	13

Note:
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Shading indicates staff recommendation.

Western Subregion Arterial Intersections & Bottleneck Program

Submitting Agency	Project Description	Project Scope	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination				Evaluation of Eligible Projects															
										Creates Permanent Improvements	Agency Can Sign TxDOT Standard Agreements	Project is an Intersection Improvement	Eligibility Determination Total (must equal 3 or is not eligible)	NOX Reduction (lbs per day, 2009 data)	Cost-Effectiveness Using Capital Recovery Factor and Life of Project	Emission Reduction Score	Cost Effectiveness Score	Volume Ranges (2025)	Volume Range Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Improves Safety	Multiple Transportation Modes	Ready for Construction	Local Priority	Regional Facility	Interjurisdictional Project	Total with Both Evaluation and Eligibility Criteria
Arlington	Collins St (North) at Road to Six Flags	Improve the intersection of North Collins Street and East Road to Six Flags with the addition of northbound and southbound right turn lanes with 150 feet of transition and 150 feet of storage.	Eng, ROW, and Con	\$275,000	\$220,000		\$55,000	Eng-Sep 09 Con-Sep 2011	#4 Priority	1	1	1	3	0.53	\$1,481,360.34	1	2	31,217	2	0.49	C	1	1	0	0	1	1	0	12
Colleyville	Martin Pkwy at Cheek Sparger Rd	Improvements will include the addition of left turn lanes from Cheek Sparger onto the northbound and southbound approaches of Martin Parkway, traffic signal improvement, and minor drainage.	Eng and Con	\$592,856	\$474,285		\$118,571	Eng-Sep 06 Con-Jul 07	#2 Priority	1	1	1	3	0.57	\$2,956,318.73	1	2	16,033	1	0.31	B	0	1	0	1	3	0	0	12
Grand Prairie	Great Southwest Pkwy at Forum Dr	The addition of right turn lanes for northbound and southbound traffic	Eng, ROW, and Con	\$418,712	\$334,970		\$83,742	Eng-Aug 06 ROW-Jan 07 Con-Oct 07	#4 Priority	1	1	1	3	0.44	\$5,170,198.95	1	2	30,760	2	0.55	C	1	1	0	1	1	0	0	12
Tarrant County	Academy Blvd at West Point Blvd	Add turn lanes and upgrade intersection to accommodate sidewalks connections and pedestrian/traffic calming	Eng and Con	\$886,400	\$709,120		\$177,280	Eng-Jan 07 Con-Jan 09	Ft. Worth supports this project but not to the detriment of Chapel Creek	1	1	1	3	0.15	\$3,080,767.12	1	2	26,320	2	0.39	B	0	1	1	0	1	1	0	12
Arlington	Matlock Rd at Mayfield Rd	Improve the intersection of Matlock Road and West Mayfield Road with the addition of right turn lanes on all approaches with 150 feet of transition and 200 feet of storage.	Eng, ROW, and Con	\$532,000	\$425,600		\$106,400	Eng-Sep 08 ROW-Sep 09 Con-Sep 2011	#7 Priority	1	1	1	3	0.67	\$5,687,462.31	1	2	36,291	2	0.55	C	1	1	0	0	1	0	0	11
Colleyville	John McCain Rd at Pleasant Run Rd	Improvements will include the addition of left turn lanes in all directions and a new traffic signal; includes drainage improvements.	Eng, ROW, and Con	\$467,153	\$373,723		\$93,431	Eng-Sep 06 Con-Jul 07	#4 Priority	1	1	1	3	0.34	\$4,212,752.30	1	2	19,421	1	0.61	C	1	1	0	1	1	0	0	11
Fort Worth	Bonds Ranch Rd at Business 287	Expand the intersection to ultimate section, (1/2 of a 4-lane major arterial and 1/2 of a 6-lane principal arterial) to improve traffic flow and reduce vehicular delays.	Eng, ROW, and Con	\$2,481,300	\$1,985,040		\$496,260	Eng-Aug 07 ROW-Dec 07 Con-Jun 08	#13 Priority	1	1	1	3	0.43	\$2,125,292.66	1	2	22,377	2	0.45	C	1	1	0	0	1	0	0	11
Fort Worth	Bryant Irvin Rd at Dirks Rd	Expand the east approach on Dirks Rd to accommodate exclusive right turn lanes onto Bryant Irvin Rd	Eng, ROW, and Con	\$229,000	\$183,200		\$45,800	Eng-Dec 06 ROW-Mar 07 Con-Oct 07	#16 Priority	1	1	1	3	0.14	\$7,331,506.85	1	2	12,442	1	0.45	C	1	1	0	1	1	0	0	11
Fort Worth	Camp Bowie Blvd at Bryant Irvin Rd	Extend the westbound left turn lane on Camp Bowie Blvd. to provide additional storage for vehicles turning left onto Bryant Irvin Rd	Eng and Con	\$403,500	\$322,800		\$80,700	Eng-Dec 06 ROW-Mar 07 Con-Oct 07	#12 Priority	1	1	1	3	0.00	\$0.00	0	0	49,994	3	0.64	C	1	1	0	1	1	1	0	11
Fort Worth	Cleburne Rd (West) at Sycamore School Rd	Install north and southbound left turn lanes on Cleburne Rd to accommodate left turn lanes onto Sycamore School Rd	Eng, ROW, and Con	\$304,100	\$243,280		\$60,820	Eng-Aug 07 ROW-Dec 07 Con-Jun 08	#19 Priority	1	1	1	3	0.45	\$20,095,275.25	1	2	34,839	2	0.61	C	1	1	0	0	1	0	0	11
Fort Worth	Keller Hicks Rd at Alta Vista Rd	Widen the north and south approaches on Alta Vista Rd. to accommodate left turn lanes onto Keller Hicks Rd.	Eng, ROW, and Con	\$260,000	\$208,000		\$52,000	Eng-Dec 06 ROW-Mar 07 Con-Oct 07	#11 Priority	1	1	1	3	0.28	\$12,301,507.07	1	2	11,904	1	0.63	C	1	1	0	1	1	0	0	11
Fort Worth	Ray White Rd at Heritage Trace Pkwy/Kroger Dr	Expand the east approach on Kroger Dr. and the north approach on Ray White Rd. to accommodate through and left turn lanes on both streets.	Eng, ROW, and Con	\$1,501,300	\$1,201,040		\$300,260	Eng-Sep 06 ROW-Dec 06 Con-Jul 07	#6 Priority	1	1	1	3	0.08	\$3,129,863.01	1	2	3,679	1	0.45	C	1	1	0	1	1	0	0	11
Hudson Oaks	Oakridge Dr (South) at IH 20	Provide for a bridge crossing the interstate at South Oakridge and for ramps needed to complete connections from Oakridge to the interstate at all 4 quadrants	Eng and Con	\$2,987,775	\$2,390,220		\$597,555	Eng-Aug 06 Con-Jun 08	#2 Priority	1	1	1	3	0.00	\$0.00	0	0	44,056	3	0.57	C	1	1	0	0	3	0	0	11
Arlington	Green Oaks Blvd at Mansfield Rd	Improve the intersection of SW Green Oaks Boulevard and Mansfield Road with the addition of northbound and southbound left turn lanes with 100 feet of transition and 100 feet of storage.	Eng and Con	\$110,000	\$88,000		\$22,000	Eng-Sep 08 Con-Sep 2011	#6 Priority	1	1	1	3	0.34	\$2,490,894.44	1	2	14,962	1	0.39	B	0	1	0	0	1	1	0	10
Fort Worth	Academy Bridge at IH 30	Includes a ramp reversal just east of Academy, modifications of existing westbound frontage roads, and the addition of a "Texas U-Turn" at Chapel Creek Blvd in order to enable sufficient eastbound IH 30 access.	Eng and Con	\$4,133,004	\$3,306,403		\$826,601	Eng-Jan 07 Con-Jan 09	#23 Priority	1	1	1	3	0.10	\$3,263,158.36	1	2	16,655	1	0.36	B	0	1	0	0	1	1	0	10
Fort Worth	Bluebonnet Circle	Redesign traffic circle to operate as a modern roundabout to improve traffic flow	Eng and Con	\$486,500	\$374,800		\$74,960	Eng-Aug 07 ROW-Dec 07 Con-Jun 08	#22 Priority	1	1	1	3	0.19	\$943,055.31	1	3	9,981	1	0.27	B	0	1	0	0	1	0	0	10
Fort Worth	Camp Bowie Blvd at Hilldale Rd	Increase the southwest corner-turning radius	Eng and Con	\$331,000	\$264,800		\$66,200	Eng-Aug 07 ROW-Dec 07 Con-Jun 08	#21 Priority	1	1	1	3	0.00	\$0.00	0	0	28,056	2	0.71	D	2	1	0	0	1	1	0	10
Fort Worth	Cleburne Rd (West) at Old Cleburne-Crowley Junction	Expand intersection to ultimate section (main arterial roadway, 4 lanes undivided) in each direction.	Eng, ROW, and Con	\$1,115,000	\$892,000		\$223,000	Eng-Mar 07 ROW-Jun 07 Con-Jan 08	#20 Priority	1	1	1	3	0.14	\$2,933,288.32	1	2	9,212	1	0.25	B	0	1	0	0	1	1	0	10
Fort Worth	Hulen St (South) at Columbus Trail	Install east and westbound left turn lanes on Columbus Trail to accommodate left turn lanes onto S. Hulen St	Eng, ROW, and Con	\$312,000	\$249,600		\$62,400	Eng-Mar 07 ROW-Jun 07 Con-Jan 08	#18 Priority	1	1	1	3	0.33	\$6,127,640.23	1	2	15,788	1	0.34	B	0	1	0	0	1	1	0	10

Note:
Total of 28 points possible.
Shading indicates staff recommendation.

Western Subregion Arterial Intersections & Bottleneck Program

Submitting Agency	Project Description	Project Scope	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments	Eligibility Determination				Evaluation of Eligible Projects															
										Creates Permanent Improvements	Agency Can Sign TxDOT Standard Agreements	Project is an Intersection Improvement	Eligibility Determination Total (must equal 3 or is not eligible)	NOX Reduction (lbs per day, 2009 data)	Cost-Effectiveness Using Capital Recovery Factor and Life of Project	Emission Reduction Score	Cost Effectiveness Score	Volume Ranges (2025)	Volume Range Score	V/C Ratio	LOS	Targets Most Congested Areas Score	Improves Safety	Multiple Transportation Modes	Ready for Construction	Local Priority	Regional Facility	Interjurisdictional Project	Total with Both Evaluation and Eligibility Criteria
Fort Worth	Seminary Dr (West) at Hemphill St	Install one additional southbound left turn lane at Hemphill St to accommodate dual left turns onto W Seminary Dr	Eng, ROW, and Con	\$539,300	\$431,440		\$107,860	Eng-Mar 07 ROW-Jun 07 Con-Jan 08	#17 Priority	1	1	1	3	0.72	\$4,630,937.64	1	2	30,557	2	0.42	B	0	1	0	0	1	0	0	10
Tarrant County	Arbrook (West) at High Point	Improve the intersection with the addition of a westbound left turn lane	Eng, ROW, and Con	\$82,520	\$39,250		\$16,504	Jan-09		1	1	1	3	0.36	\$715,981.74	1	3	1,732	1	0.03	B	0	1	0	0	1	0	0	10
SUM OF UNFUNDED				\$38,296,082	\$28,221,699		\$7,637,276																						
SUM OF SUBMITTALS				\$60,450,151	\$43,881,684	\$748,283	\$12,596,089																						

Note:
Total of 28 points possible.
Shading indicates staff recommendation.

Agency Rank	NCTCOG #	Agency	Project Name	Scope of Work	Original Total Cost	Allocated Total Dollars	Allocated Federal Dollars	State Commitment	Local Commitment	Implementation Year	Emphasis Areas					Total Rank	Comments
											Fill Gaps	Enhance Interagency Cooperation	Increase Reliability	Multimodal			
1	1	TxDOT Dallas	IH 35E from IH 635 to SH 121; ITS deployment	This project will include the installation of conduit trunked system containing fiber optic cable as well as other required cabling necessary for the transport of video and data. Field equipment will include closed circuit television cameras, dynamic message signs as well as vehicle detection units. This system will greatly enhance both TxDOT's as well as DART's ability to manage traffic on both the HOV as well as the general purpose lanes. This will also greatly enhance the gathering of real-time traffic information on the NAFTA corridor. (IH 35 E from IH 635 to SH 121)	\$3,205,625	\$3,032,310	\$2,425,848	\$606,462		2006 April 2007	2	2	2	2	8	TxDOT reduced project cost by \$155,635 and project cost also reduced by 0.58% to meet ITS Programs allocated budget.	
3	2	TxDOT Dallas	IH 30 from IH 35E to Tarrant/Dallas County Line; ITS Deployment	This project will include the installation of conduit trunked system containing fiber optic cable as well as other required cabling necessary for the transport of video and data. Field equipment will include closed circuit television cameras, dynamic message signs, and vehicle detection units. The conduit trunkline system is currently being installed in the phased construction of the IH30 widening projects. This project will provide a fiber optic cable link between the Dallas and Ft. Worth Districts. (IH 30 from IH35E to Tarrant County Line)	\$4,209,125	\$3,971,829	\$3,177,463	\$794,366		2006 May 2007	2	2	2	2	8	TxDOT reduced project cost by \$214,125 and project cost also reduced by 0.58% to meet ITS Programs allocated budget.	
1	3	Regional Partners	Regional ITS Software Plug-In	ITS software plug-in will assist in automated sharing of traffic information through center-to-center using the regional communication network. The software plug-in will have two components: data-pulling component and data-pushing component.	\$1,000,000	\$1,400,000				2007	2	2	2	1	7	Recommend funding with TxDOT earmark funds as part of a regional project. Cost increased by ~\$400,000 to incorporate center-to-center work for projects # 6, 7, 10, and 13.	
2	4	DART	Dallas County Trinity Railway Express (TRE) Station Message Signs and Related Improvements	TRE Station Message Signs and Related Improvements - Passenger Information Message Signage/Related Communications Improvements. T is upgrading system. DART will use same type of system.(Dallas County TRE Stations)	\$2,000,000	\$1,988,400	\$1,590,720		\$397,680	2006	1	1	2	2	6	Project cost reduced by 0.58% to meet ITS Programs allocated budget.	
1	5	City of Dallas	Interface Software for Automated Dynamic Message Downloads	Interface Software for Automated Dynamic Message Downloads - Develop interface software to receive data from TxDOT and NTTA TMCs and automatically generate message downloads to arterial DMS. Sign messages currently activated by manual input of TMC operators. The automated system will allow traveler information 24/7. Dallas TMC is not staffed week nights or weekends. -- Automated Display of Incident Messages -- Default Display of Freeway Travel Times	\$287,850	\$286,180	\$228,944		\$57,236	2008	2	2	1	1	6	Project cost reduced by 0.58% to meet ITS Programs allocated budget.	
1	6	City of Garland and City of Irving	Garland/Irving Software Interfaces	Develop the necessary interfaces between the local ATMS in Garland and Irving and the DFW regional center-to-center infrastructure to exchange relevant traveler information.	\$350,000	\$248,550	\$198,840		\$49,710	2007	2	2	1	1	6	Center-to-center portion removed from this project and grouped with regional center-to-center project # 3 (~\$100,000). Project cost also reduced by 0.58% to meet ITS Programs allocated budget.	
2	7	City of Irving	Garland/Irving Software Interfaces	Develop interfaces between the local ATMS in Irving and Garland and DFW regional center-to-center infrastructure to share relevant traveler information data.						2007	2	2	1	1	6	Grouped with project # 6.	
1	8	Regional Partners	Regional Data and Video Communication System	This project will develop a regional data and video communication system to aid in the flow of regional ITS information to partners in the DFW region. This project will include a detailed design of data and video communication system, including individual agency connections and hardware needs for the regional network. The project cost estimate also include some funds to begin network deployment.	\$770,000	\$765,534	\$612,427		\$153,107	2007	2	2	1	1	6	Project cost reduced by 0.58% to meet ITS Programs allocated budget.	

Agency Rank	NCTCOG #	Agency	Project Name	Scope of Work	Original Total Cost	Allocated Total Dollars	Allocated Federal Dollars	State Commitment	Local Commitment	Implementation Year	Emphasis Areas					Total Rank	Comments
											Fill Gaps	Enhance Interagency Cooperation	Increase Reliability	Multimodal			
1	9	DART	Dallas Central Business District (CBD) LRT Traffic Signal Priority	CBD LRT Traffic Signal Priority - Provide transit signal priority in the Dallas CBD. Traffic signal retiming, installation of program logic controllers, LRT detection system, call placement and communications	\$3,500,000	\$2,646,560	\$2,117,248		\$529,312	2006	0	1	2	2	5	Reduced cost to remove signal retiming portion. This portion will be completed through Thoroughfare Assessment Program (~\$838,000). Project cost also reduced by 0.58% to meet ITS Programs allocated budget.	
3	10	City of Frisco	Software Link to Regional Center-to-Center	The City of Frisco wishes to exchange data with the regional center-to-center infrastructure. This project will provide a plug-in that will allow data to either be injected into the center-to-center infrastructure or extracted from the center-to-center infrastructure.	\$200,000					2006	2	2	1	0	5	Recommend funding with TxDOT earmark funds and grouped with regional center-to-center project #3.	
2	11	TxDOT Dallas	IH 35E from SH 121 to FM 1171; ITS Deployment	This project will include the installation of conduit trunked system containing fiber optic cable as well as other required cabling necessary for the transport of video and data. Field equipment will include closed circuit television cameras, dynamic message signs as well as vehicle detection units. This system will greatly enhance both TxDOT's as well as DART's ability to manage traffic on the general purpose lanes. This will also greatly enhance the gathering of real-time traffic information on the NAFTA corridor. (IH 35 E from SH 121 to FM 1171)	\$2,285,750	\$2,162,385	\$1,729,908	\$432,477		2007 Jul 2007	2	1	2	0	5	TxDOT reduced project cost by \$110,750 and project cost also reduced by 0.58% to meet ITS Programs allocated budget.	
4	12	TxDOT Dallas	IH 35E from US 67 to IH 20; ITS Deployment	This project will include the installation of conduit trunked system containing fiber optic cable as well as other required cabling necessary for the transport of video and data. Field equipment will include closed circuit television cameras, dynamic message signs, and vehicle detection units. The project will also be beneficial to TxDOT as it will connect two existing ITS systems that are currently in operation at the IH35E/US67 interchange and the IH35E/IH20 interchange. (IH 35 E from US 67 to IH 20)	\$2,146,375	\$2,038,110	\$1,630,488	\$407,622		2007 Aug 2007	2	0	2	1	5	TxDOT reduced project cost by \$96,375 and project cost also reduced by 0.58% to meet ITS Programs allocated budget.	
1	13	City of Farmers Branch	Software and Hardware Link to Regional Center-to-Center	Replacement of video communication Infrastructure, Traveler Information hardware and software and develop City-TxDOT Communication Infrastructure	\$300,000	\$198,840	\$159,072		\$39,768	2007	1	2	1	0	4	Total cost was reduced to \$200,000. Center-to-center portion removed and grouped with regional center-to-center project #3 (~\$100,000). Project cost also reduced by 0.58% to meet ITS Programs allocated budget.	
1	14	City of Frisco	Frisco/NTTA Fiber Optic Connection	This project will involve the design and installation of fiber optic for communications with the region and within the city. This project will provide a fiber connection from City of Frisco TMC to the NTTA fiber on the Dallas North Tollway.	\$328,000	\$326,098	\$260,878		\$65,220	2007	1	2	1	0	4	Project cost reduced by 0.58% to meet ITS Programs allocated budget.	
1a	15	TxDOT Dallas	Mobility Assistance Patrols - Eastern Subregion	The continuation of the Mobility Assistance Patrol Program throughout Dallas County and possible expansion into Collin and Denton Counties.	\$10,000,000	\$8,000,000	\$6,080,000	\$1,920,000		2007-2009	1	1	2	0	4	Reduced cost to \$8,000,000, the additional funds added to the ITS program to fund mobility assistance patrols. Program will also expanded to include portions of Collin and Denton Counties.	
2	16	DART	Train Detector and Alert System	Train Detector and Alert System - Communications between buses arriving at stations and trains to enhance/coordinate transfers. This project will be applied to arterial stations, park lane, Walnut Hill, Forest Lane and Spring Valley.	\$200,000	\$198,840	\$159,072		\$39,768	2007	0	0	2	2	4	Project cost reduced by 0.58% to meet ITS Programs allocated budget.	

Agency Rank	NCTCOG #	Agency	Project Name	Scope of Work	Original Total Cost	Allocated Total Dollars	Allocated Federal Dollars	State Commitment	Local Commitment	Implementation Year	Emphasis Areas					Total Rank	Comments
											Fill Gaps	Enhance Interagency Cooperation	Increase Reliability	Multimodal	Total Rank		
1	17	City of Irving	ITS Communications Upgrade	Install fiber optic to communicate to traffic signals and ITS devices where the City's wireless communication system is deficient and will not work due to terrain or buildings. Updated scope would include filling in communication gaps on our major thoroughfares and designated detour routes with point to point wireless communications and fiber to get communications for intersections that do not currently have communications. The City of Irving has a lot of intersections that communicate with the TOC and the City also have isolated groups or intersections on Macarthur, Belt Line, O'Connor, and Irving Blvd that can not reach the communication backbone to communicate with the TOC.	\$1,090,000	\$497,100	\$347,970		\$149,130	2007	1	0	1	1	3	City of Irving reduced cost to \$500,000 and expanded the scope of the project. Project cost also reduced by 0.58% to meet ITS Programs allocated budget.	
1	18	DART	ITS System Integration	DART ITS System Integration - DART System Interconnection LRT - TRE - HOV - Paratransit-Bus into same system.	\$2,000,000	\$1,988,400	\$1,590,720		\$397,680	2008	0	0	1	1	2	DART requested this project be exchanged with project #20. Project cost also reduced by 0.58% to meet ITS Programs allocated budget.	
1	19	City of Grand Prairie	Utility Software Development	Utility software development to coordinate traffic movement during recurring and non-recurring incidents. This project will provide network data, traffic signal data, traffic condition data in accordance with the Interface Control Document. The project will provide the core software with a base map that will display center-to-center information on map such as incidents and road closure information. The system will be configured with a key objective of facilitating exchange of data and features with other transportation agencies in the Dallas/Fort Worth area. CCTV video and computer-generated graphic displays (road closures and incident) will be the primary tools that operators use to evaluate traffic-related roadway conditions.	\$367,000	\$387,738	\$310,190		\$77,548	2006	0	1	1	0	2	Project cost reduce by 0.58% to meet the ITS Programs allocated budget.	
					Total Dollars Recommended	\$34,239,725	\$30,136,874	\$22,619,790	\$4,160,927	\$1,956,158							
					Total Dollars Available for 2005-2009	\$28,275,000	\$28,275,000	\$22,620,000									
3	20	DART	Regional Integration	Regional Integration - Expand fiber optic network to link with Regional System	\$800,000					2006	2	2	1	2	7	DART requested this project be exchanged with project # 18.	
2	21	NCTCOG	ITS Data Archiving Project (DAP)	The North Central Texas Council of Governments, the Metropolitan Planning Organization for the Dallas Fort Worth area, desires to enhance its information system for monitoring transportation system infrastructure and performance as part of the Congestion Management System. ITS Data Archiving Project (DAP) will archive traffic related information at a regional level by gathering data from multiple agencies using the center-to-center software through the regional communication network.	\$300,000					2006	0	2	1	1	4	Project removed, NCTCOG has dollars in existing program to fund through 2009.	
1	22	City of McKinney	US 75/SH 121 Collin County Mobility Assistance Patrol	Collin County Mobility Assistance Patrol (From US 75 to SH 121 in Collin County)	\$502,108						1	1	2	0	4	Funded as part of the TxDOT Mobility Assistance Patrols Program project #15.	
5	23	TxDOT Dallas	Dallas County Microwave Vehicle Detectors	This project will include the installation of microwave vehicle detectors throughout Dallas County necessary for the transport of data. Field equipment will include vehicle detection units and communication equipment necessary for transmittal of traffic data. A microwave vehicle detection system throughout the county will be very beneficial to the traveling public. When operating in conjunction with the Dallas District's dynamic message signs, it will allow TxDOT to post travel time messages on signs.	\$1,338,000						1	0	2	1	4		
4	24	DART	Dallas Central Business District (CBD) Transit Mall LRT Station	CBD Transit Mall LRT Station - Passenger Information Message Signage/Related Communications Improvements (LRT infrastructure - operations).	\$1,500,000						0	0	1	2	3		

Agency Rank	NCTCOG #	Agency	Project Name	Scope of Work	Original Total Cost	Allocated Total Dollars	Allocated Federal Dollars	State Commitment	Local Commitment	Implementation Year	Emphasis Areas					Total Rank	Comments
											Fill Gaps	Enhance Interagency Cooperation	Increase Reliability	Multimodal	Total Rank		
2	25	City of Dallas	Arterial Drive Information System	Arterial Drive Information System - Install 11 Arterial Dynamic Message Signs on high volume arterials to display travel time conditions on freeways. Installation of these signs will complete city ITS master plan for DMS. Average cost per sign is \$100,000.	\$1,126,000							0	1	1	1	3	
3	26	City of Dallas	Fair Park Communications Network	Fair Park Communications Network - This project will fund approximately 10 miles of fiber optic network and communications equipment for 64 field devices. The City requires increased communications capacity and reliability to traffic signals, DMS and cameras surrounding Fair Park to control traffic during special events. Last year Fair Park had over 170 days requiring special event management. The current CATV franchise does not allow for the capacity required to return simultaneous video images during events.	\$850,400							0	0	2	1	3	
1	27	City of Mesquite	Fiber Optic Connection with TxDOT and Traffic Signal Progression	Traffic signal progression program along Galloway Avenue from Grubb Drive to Town East Blvd along Town East Blvd from Del Norte to US Highway 80. Interconnect conduit from the City's TMC to US 80, will allow city to complete a fiber optic connection with TxDOT's DalTrans Facility.	\$1,164,112							1	1	1	0	3	Recommend submitting through Local Air Quality Program.
2	28	City of McKinney	US 75 from McKinney Ranch to Parkview; Fiber Optic Backbone	Installing fiber optic cable along US 75 (From McKinney Ranch to Parkview). The purposed project will complete our outer fiber optic backbone ring for traffic signal communications (includes conduit, 96 fiber, 1 hub cabinet, and 4 CCTV).	\$768,800							1	0	2	0	3	
1	29	City of Carrollton	Citywide Traffic Signal Upgrades; Controller Upgrade	Replacement of traffic signal controllers with Ethernet compatible signals controller at 105 locations throughout the city and the replacement of traffic signal cabinets at 20 major intersections in the city. Ethernet compatible controllers will allow signal communications to be conducted over the citywide computer network. Cabinet upgrades are needed at major intersections to allow for additional overlap phases that will enable more efficient traffic operations at diamond intersections.	\$625,000							0	0	1	1	2	Recommend submitting through Local Air Quality Program.
2	30	City of Dallas	Special Event Management	Special Event Management - Install 2 DMS and 2 overhead static signs with dynamic turn-lanes approaching AA center parking areas. Inbound traffic congestion around the AA center will be reduced using DMS to separate traffic into the correct lane on the four lane approaches to parking areas. Parking areas related to prepaid and cash change depending on the event. Outbound traffic congestion will be reduced by installing 2 overhead static signs with dynamic turn lanes to allow dual turns to freeway system.	\$388,850							0	0	1	1	2	
1	31	City of Denton	CCTV Cameras	Install CCTV cameras along major corridors at key intersections within the City. The installation of CCTV cameras at these 64 intersections will allow the City of Denton to implement an ATMS.	\$1,427,200							0	0	2	0	2	
4	32	City of Denton	Fiber Optic Communication Lines	Install fiber optic communication lines along major corridors within the city. The installation of fiber optic lines along major corridors is the first step in connecting the transportation system to a central monitoring location.	\$685,500							0	0	1	1	2	
5	33	City of Frisco	Traffic Management Center (TMC)	The City of Frisco had dedicated office space for a traffic management center in the new public works building. The City is requesting funding for building out this center with equipment necessary to have a fully functional TMC (includes video display, communications, operator stations, computer equipment, and racks.)	\$395,000							1	0	1	0	2	
2	34	City of Frisco	Video Detection Upgrades on State Routes	The City of Frisco recently took over the maintenance and operation of 19 signals along the state routes in Frisco from TxDOT. Out of these 19 signalized intersections, 12 do not have video detection. This project includes video detection equipment installation, video server equipment and communications back to TMC.	\$205,000							1	0	1	0	2	Recommend submitting through Local Air Quality Program.

Agency Rank	NCTCOG #	Agency	Project Name	Scope of Work	Original Total Cost	Allocated Total Dollars	Allocated Federal Dollars	State Commitment	Local Commitment	Implementation Year	Emphasis Areas					Comments	
											Fill Gaps	Enhance Interagency Cooperation	Increase Reliability	Multimodal	Total Rank		
3	35	City of Garland	Fiber Optic Cable and Communications Equipment	Design and installation of fiber optic cable and communication equipment along additional critical corridors to improve communications to the City's traffic signal controllers, CCTV camera, future DMS and other future ITS field devices. The new fiber optic cable plant will terminate at the Traffic Operation Center.	\$2,000,000							0	0	1	1	2	
3	36	City of Grand Prairie	SH 161 Frontage Roads from Pioneer Pkwy to Dalworth; Communication Infrastructure	Communication infrastructure to connect SH 161 Frontage Road Signals to City of Grand Prairie TMC, and CCTV installations for incident management (From Pioneer Parkway to Dalworth)	\$820,291							1	0	1	0	2	
3	37	City of Grand Prairie	SH 161 Frontage Roads from Dalworth to Carrier Pkwy; Communication Infrastructure	Communication infrastructure to connect SH 161 Frontage Road Signals to City of Grand Prairie TMC, and CCTV installations for incident management (From Dalworth to Carrier Parkway)	\$858,884							1	0	1	0	2	
3	38	City of Irving	Arterial ITS Deployment	Installing and integrating CCTV systems, roadway sensors and dynamic message signs along major thoroughfares.	\$595,000							0	0	1	1	2	
6	39	TxDOT Dallas	IH 45 from Freestone County Line to IH 20; ITS Deployment	This project will include the installation of ITS field equipment along the entire IH 45 corridor located in the Dallas District south of IH20. Field equipment will include closed circuit television cameras, dynamic message signs, and telecommunications equipment necessary for the transmittal of video and data. A video surveillance and travel information system along this corridor will be greatly beneficial to the traveling public in the event of a natural disaster in the heavily populated Houston and Beaumont areas. IH 45 from Freestone County Line to IH 20	\$1,923,375							0	0	2	0	2	
1	40	Dallas County Utilities & Reclamation District - Las Colinas Area Personal Transit	Restoration of Automated Operation; Phase 1 - Design Engineering and Engineering Support	Restoration of the automated operation. Phase 1 - Design engineering and engineering support will need to be accomplished prior to the development of a procurement request for various automation and station display equipment.	\$860,000							0	0	0	1	1	
2	41	Dallas County Utilities & Reclamation District - Las Colinas Area Personal Transit	Restoration of Automated Operation; Phase 2 - Refurbishment and Restoration of the APT	Restoration of the automated operation. Phase 2 - Refurbishment and restoration of the APT to automated operations including automatic train control & communication system, station equipment, and station information monitors.	\$3,514,880							0	0	0	1	1	
5	42	City of Dallas	Adaptive Signal System	Adaptive Signal System - Installation of traffic detectors and cameras to create an adaptive signal system to measure traffic flow and implement signal timings related to time of day flow or freeway incidents. Key locations will also allow annual review of traffic growth citywide and directional travel flow profiles.	\$407,000							0	0	1	0	1	Recommend submitting through Local Air Quality Program.
2	43	City of Frisco	Special Event Management	Special Event Management - The City of Frisco has two sporting venues and a mall area that are major traffic generators in the area. This project will design and construct two cameras near Pizza Hut Park and three near the Roughriders Stadium to monitor the inflow and outflow of traffic to these events. The video will be viewed in the TMC to adjust signal timing, detect and verify incidents, and monitor overall traffic conditions.	\$175,000							0	0	1	0	1	
4	44	City of Grand Prairie	Belt Line Rd and Lone Star Pkwy; Dynamic Lane Assignment Signal Installation	Dynamic lane assignment signal installation at Beltline Road and Lone Star Parkway intersection. Allow for dual left turns.	\$45,650							0	0	1	0	1	

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2	45	City of Grand Prairie	Wireless Interconnection to Traffic Management Center	This project will provide the communication infrastructure required for the wireless interconnect of 65 signalized intersection to the City of Grand Prairie Traffic Management Center	\$880,056							0	0	1	0	1	
1	46	City of Lewisville	FM 1171/Main St Adaptive Traffic Control System and Detector/Controller Upgrades	Install adaptive traffic control system and detector/controller upgrades along FM 1171 / Main Street. This system would interconnect the signalized intersection and allow for monitoring and control from a centralized location.	\$600,000							0	0	1	0	1	Recommend submitting through Local Air Quality Program.
3	47	City of McKinney	Lake Frost Dr from SH 121 to US 380; Fiber Optic Backbone	Installing fiber optic cable on Lake Frost Drive (From SH 121 to US 380). The proposed project will complete our outer fiber optic backbone ring for traffic signal communications (includes conduit, 96 fiber, 1 hub cabinet, and 4 CCTV).	\$2,174,900							1	0	0	0	1	
2	48	City of McKinney	McKinney Ranch Pkwy from Custer Rd to Hardin; Fiber Optic Backbone	Installing fiber optic cable on McKinney Ranch Parkway (From Custer Road to Hardin). The proposed project will aid in completing out outer fiber optic backbone ring for traffic signal communications (includes conduit, 96 pair fiber, 1 hub cabinet, and 5 CCTV).	\$1,330,850							1	0	0	0	1	
2	49	City of McKinney	McKinney Ranch Pkwy from Hardin to Collin McKinney; Fiber Optic Backbone	Installing fiber optic cable on McKinney Ranch Parkway (From Hardin to Collin). The proposed project will aid in completing our outer fiber optic backbone ring for traffic signal communications. (includes conduit, 96 pair fiber, 1 hub cabinet, and 2 CCTV.)	\$570,400							1	0	0	0	1	
1	50	City of Plano	Traffic Signal Optimization	Traffic signal optimization project.	\$196,000							0	0	1	0	1	Recommend inclusion in Thoroughfare Assessment Program.
2	51	Town of Flower Mound	Intersection Detector Upgrades	Intersection Detector Upgrades - upgrade intersection vehicle detection systems to VIVDS (seven critical intersections). If the detection system is converted to the VIVIDS system it will allow Town maintenance staff to monitor and change detection operations from a central location once Town's wireless Ethernet is in place.	\$140,000							0	0	1	0	1	
1	52	Town of Flower Mound	Wireless Communication System	Wireless Communication System - Install wireless Ethernet communication system linking video imaging vehicle detection system cameras to ATMS building	\$115,000							0	0	1	0	1	
3	53	Town of Flower Mound	Signal Preemption System	Signal Preemption System - Convert existing traffic signal emergency preemption system to a single system. The Town currently operates two different emergency preemption systems which results in problems with reliability, security and maintenance.	\$99,500							0	0	1	0	1	
2	54	City of Mesquite	LED Equipment; 11 intersections	Convert 11 intersections to LEDs.	\$56,845							0	0	0	0	0	
Total					\$62,579,326												

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1	Regional Partners	Regional Data and Video Communication System	This project will develop a regional data and video communication system to aid in the flow of regional ITS information to partners in the DFW region. This project will include a detailed design of data and video communication system, including individual agency connections and hardware needs for the regional network. The project cost estimate below will also include funds to begin network deployment.	\$330,000	\$297,000	\$237,600		\$59,400	2007	2	2	1	1	6	Project cost reduced by 10% to meet ITS Programs allocated budget.
2	TxDOT Fort Worth	CCTV-Equipped Video Trailers and DMS	This project proposes to purchase and deploy CCTV equipped video trailers and DMS to support data collection for traffic studies and support traffic monitoring for special events, up to and including disaster related evacuation.	\$120,000	\$108,000	\$86,400	\$21,600		2007	2	2	1	0	5	Project cost reduced by 10% to meet ITS Programs allocated budget.
3	Regional Partners	Regional ITS Software Plug-In	ITS software plug-in will assist in automated sharing of traffic information through center-to-center using the regional communication network. The software plug-in will have two components: data-pulling component and data-pushing component.	\$511,115	\$988,304	\$790,643		\$197,661	2007-2008	1	2	1	1	5	Regional center-to-center project, cost increased by ~\$587,000 to incorporate center-to-center work for projects # 5, 6 and 9. Project cost reduced by 10% to meet ITS Programs allocated budget.
4	TxDOT Fort Worth	Advanced Traveler Information System	This project proposes, in cooperation with concurrent center-to-center plug-in and infrastructure projects by the City of Fort Worth and the City of Arlington, to develop the center-to-center plug-in and deploy the center-to-center infrastructure necessary to implement a multi-agency Advanced Traveler Information System delivering real-time information on TxDOT's freeways and both cities' major arterials.	\$1,900,000	\$1,440,000	\$1,152,000	\$288,000		2008	1	2	1	1	5	TxDOT reduced original project cost by \$300,000. Project cost reduced by 10% to meet ITS Programs allocated budget.
5	City of Fort Worth	Integrated Traveler Information System	Integrated Traveler Information System: This project is arranged into three primary tasks, that together provide a comprehensive and integrated traveler information system. Pilot routes and arterial congestion map (design and implement a series of arterial routes for which flow conditions and congestion will be measured and displayed in real time), citywide roadway information system (provide an automatically updated system to tabulate and display roadway closures, incidents, and special events citywide, and center-to-center plug-in software.	\$900,000	\$837,000	\$669,600		\$167,400	2007	1	1	1	1	4	Cost was increased to \$1,000,000. Center-to-center portion removed from this project and grouped with regional center-to-center project #3 (~\$70,000). Project cost reduced by 10% to meet ITS Programs allocated budget.
6	City of Arlington	Center-to-Center Communication System	Center-to-Center Communication System. This project would provide software and hardware (and integration) for center-to-center communication. This would enable the City of Arlington to exchange traffic management data with TxDOT, the City of Fort Worth, City of Grand Prairie and other agencies. It will also create a new system that would enable the City to provide web based area traffic condition, such as road closures and special events, to the general public.	\$515,000	\$178,200	\$142,560		\$35,640	2008	1	1	1	1	4	Center-to-center portion removed from this project and grouped with regional center-to-center project #3 (~\$317,000). Project cost reduced by 10% to meet ITS Programs allocated budget.
7		Mobility Assistance Patrols - Western Subregion	Mobility Assistance Patrols throughout Tarrant County.	\$8,563,514	\$4,132,000	\$3,305,600	\$826,400		2007-2009	1	1	2	0	4	TxDOT reduced scope and cost of project by \$4,431,514.
8	TxDOT Fort Worth	IH 20 from Hulen to IH 820, IH 820 from IH 20 to IH 30, and IH 30 from IH 820 to Bryant Irvin; ITS deployment	ITS Deployment to fill in gaps in existing system. Project includes fiber, CCTV, DMS, and radar detection. Limits include: IH 20 from Hulen to IH 820, IH 820 from IH 20 to IH 30, IH 30 from IH 820 to Bryant Irvin.	\$3,600,000	\$3,060,000	\$2,448,000	\$612,000		2007	2	0	2	0	4	TxDOT reduced original project cost by \$200,000. TxDOT requested that this project be exchanged with project #10. Project cost reduced by 10% to meet ITS Programs allocated budget.

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9	City of Grapevine	Advanced Transportation Management System (ATMS)	Advanced Transportation Management System (ATMS): The project encompasses all the major arterials in the City of Grapevine. The ATMS system will provide real time network video surveillance on the major arterials in the city and will relay this real time information to the City's Traffic Operations Center (TOC). These arterials serve as alternate routes to the area freeways when the freeways experience severe congestion.	\$1,171,332	\$765,000	\$612,000		\$153,000	2008	0	1	1	0	2	Center-to-center portion removed from this project and grouped with regional center-to-center project #3 (~\$200,000). Project cost reduced by 10% to meet ITS Programs allocated budget.
Total Dollars Recommended				\$17,490,961	\$11,805,504	\$9,444,403	\$1,748,000	\$613,101							
Total Dollars Available for 2005-2009				\$8,212,500	\$8,212,500	\$6,570,000									
Future Regional Funds (2010-2015)				-\$9,278,461	-\$3,593,004	-\$2,874,403									
10	TxDOT Fort Worth	SH 114 from Denton/Tarrant County Line to SH 121 and SH 121 from SH 114 to SH 183; ITS Deployment	ITS deployment to fill in gaps and extend system. Project includes fiber, CCTV, DMS and radar detection. Limits include: SH 114 from Denton C/L to SH 121 and SH 121 from SH 114 to SH 183.	\$2,900,000					2007	2	2	2	0	6	TxDOT requested that this project be exchanged with project #8.
11	NCTCOG	ITS Data Archiving Project (DAP)	The North Central Texas Council of Governments, the Metropolitan Planning Organization for the Dallas Fort Worth area, desires to enhance its information system for monitoring transportation system infrastructure and performance as part of the Congestion Management System. ITS Data Archiving Project (DAP) will archive traffic related information at a regional level by gathering data from multiple agencies using the center-to-center software through the regional communication network.	\$100,000					2006	1	1	1	1	4	Project removed, NCTCOG has dollars in existing program to fund through 2009.
12	TxDOT Fort Worth	IH 35W from Alta Mesa to SH 174; ITS Deployment	ITS deployment to fill in gaps and extend system. Project includes fiber, CCTV, DMS and radar detection. Limits include: IH 35W from Altamesa to SH 174.	\$2,100,000						2	0	2	0	4	
13	TxDOT Fort Worth	US 287 from IH 35W to IH 820 and US 287 from IH 20 to Johnson/Tarrant County Line; ITS Deployment	ITS deployment to fill in gaps and extend system. Project includes fiber, CCTV, DMS, and radar detection. Limits include: US 287 from IH 35W to IH 820 and US 287 from IH 20 to Johnson/Tarrant C/L.	\$4,800,000						2	0	2	0	4	
14	TxDOT Fort Worth	TRANSVISION System Applications Update	This project is proposed to upgrade the TRANSVISION system applications and add support for new technologies, such as travel times, that were not included or envisioned during the initial TMC development.	\$2,000,000						1	0	2	1	4	
15	TxDOT Fort Worth	IH 35W from Denton/Tarrant County Line to IH 820 North; ITS Deployment	ITS deployment to fill in gaps and extend system. Project includes fiber, CCTV, DMS and radar detection. Limits include: IH 35W from Denton C/L to IH 820 North.	\$2,500,000						0	0	2	0	2	
16	TxDOT Fort Worth	IH 820 from IH 30 to IH 35W; ITS Deployment	ITS deployment to fill in gaps and extend system. Project includes fiber, CCTV, DMS and radar detection. Limits include: IH 820 from IH 30 to IH 35W.	\$4,000,000						0	0	2	0	2	
17	TxDOT Fort Worth	IH 30 from IH 820 West to FM 1187 in Parker County and IH 20 from IH 820 West to IH 30; ITS Deployment	ITS deployment to fill in gaps and extend system. Project includes fiber, CCTV, DMS, radar detection, and weather stations. Limits include: IH 30 from IH 820 west to FM 1187 (Parker County), IH 20 from IH 820 west to IH 30.	\$4,300,000						0	0	2	0	2	
18	TxDOT Fort Worth	US 287 from Wise/Tarrant County Line to IH 35W; ITS Deployment	ITS deployment to fill in gaps and extend system. Project includes fiber, CCTV, DMS, and radar detection. Limits include: US 287 from Wise/Tarrant C/L to IH 35W.	\$2,900,000						0	0	2	0	2	

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19	City of Arlington	Advanced Traveler Information System	Advanced Traveler Information System. This project will use dynamic message signs at strategic locations on the City's arterial network to provide timely routing and road/lane closure information to motorists. This information will allow motorists to avoid trouble spots, thereby reducing delay and improving the level of service to our citizens.	\$600,000							0	0	1	0	1	
20	City of Fort Worth	Traffic Management Center Back-Up	Creation of a backup Traffic Management Center (TMC) at the City's new James Avenue Service Center. The primary tasks are to install computer, communication and video equipment at the new service center and to arrange the area to serve as a backup to the City's TMC in downtown Fort Worth.	\$100,000							0	0	1	0	1	
21	City of Fort Worth	Fiber Optic Installation	Fiber installation to connect ITS devices citywide to the City's Traffic Management Center using the recommendations from the City's ITS Communication Master Plan (CMP). The CMP recommends a Phase 1 and Phase 2 approach to support ITS communication requirements: Phase 1 will continue to use the existing low-cost coaxial/fiber-based communication system provided through the City's cable TV franchise. Phase 2 is to construct high-bandwidth fiber optic communication trunks to selected hub sites to support high-quality video and other ITS equipment.	\$1,500,000							0	0	1	0	1	
22	City of North Richland Hills	Rumfield Rd at Precinct Line Rd and Amundson Dr at Precinct Line Rd; Traffic Signal Improvements	Rumfield Road / Precinct Line Road intersection and Amundson Drive / Precinct Line Road intersection two new traffic signals installation. This project will also include communication synchronization of these signals with other signalized intersections in the area of Precinct Line Road.	\$206,480							0	0	0	0	0	Recommend submitting under Local Air Quality Program.
23	City of North Richland Hills	Davis Blvd at Burse Rd; Traffic Signal Improvements	Davis Blvd / Burse Road intersection new traffic signal installation. This project will also include communication synchronization of these signals with other signalized intersections in the area of Precinct Line Road.	\$110,200							0	0	0	0	0	Recommend submitting under Local Air Quality Program.
24	City of North Richland Hills	Davis Blvd at Northeast Pkwy; Traffic Signal Improvements	Davis Blvd / Northeast Parkway intersection new traffic signal installation. This project will also include communication synchronization of these signals with other signalized intersections in the area of Precinct Line Road.	\$110,200							0	0	0	0	0	Recommend submitting under Local Air Quality Program.
Total				\$42,717,841												