



The Transportation Policy Body for the North Central Texas Council of Governments
(Metropolitan Planning Organization for the Dallas-Fort Worth Region)

November 28, 2023

David Salazar, P.E.

District Engineer

TxDOT Fort Worth District

2501 SW Loop 820

Fort Worth, TX 76133

Ceason Clemens, P.E.

District Engineer

TxDOT Dallas District

4777 US Highway 80 East

Mesquite, TX 75150

Noel Paramanatham, P.E.

District Engineer

TxDOT Paris District

1365 N Main Street

Paris, TX 75460

Dear Messrs. and Mmes. Salazar, Clemens, and Paramanatham:

Enclosed is the 2023 Transportation Development Credit (TDC) Annual Report for the Dallas-Fort Worth region. This report details the TDC allocations and projects approved in FY2023 by the Regional Transportation Council (RTC), which serves as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1 Summary of Transportation Development Credits (TDCs) Allocation and Award Amounts in the Dallas-Fort Worth Metropolitan Planning Organization

Attachment 2 Projects with Approved Transportation Development Credits (TDCs) in the Dallas-Fort Worth Metropolitan Planning Organization

The North Central Texas Council of Governments (NCTCOG) and the RTC anticipate awarding additional TDCs in 2024. Please transmit this report to the appropriate division(s) within your agency. This report fulfills our December 1, 2023, TDC annual report submittal. Should you need any additional information, please contact Brian Dell, Principal Transportation Planner, or me at 817-695-9240.

Sincerely,

A handwritten signature in black ink, appearing to read 'Christie J. Gotti', is written over a light blue horizontal line.

Christie J. Gotti
Senior Program Manager

DN:sas
Enclosures

cc: Marc D. Williams, P.E., Executive Director, Texas Department of Transportation
Stephen Stewart, CPA, Chief Financial Officer, Texas Department of Transportation
Todd Gibson, Transportation Planner – MPO Coordinator, Transportation Planning & Programming Division, Texas Department of Transportation
Latrica Good, Accountant, Texas Department of Transportation

**Summary of Transportation Development Credits (TDCs)
Dallas-Fort Worth Metropolitan Planning Organization (MPO)
(As of September 30, 2023)**

| TDC Award Type | Current Allocation | TDC Awarded Amount | | | | | | | | | | | Cumulative Total Awarded | Remaining (for Future Programming) |
|---|--------------------|--------------------|--------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|------------------------------------|
| | | Awarded in 2013 | Awarded in 2014 | Awarded in 2015 | Awarded in 2016 | Awarded in 2017 | Awarded in 2018 | Awarded in 2019 | Awarded in 2020 | Awarded in 2021 | Awarded in 2022 | Awarded in 2023 | | |
| Category 1 - Strategic Awards to Small Transit Providers | 41,000,000 | 1,697,058 | 4,181,839 | 2,845,564 | 2,454,906 | 175,909 | 2,984,774 | 1,897,657 | 2,608,675 | 2,623,023 | 88,335 | 2,144,856 | 23,702,596 | 17,297,404 |
| Category 2 - RTC Has Revenue - Transportation Alternatives Program; TxDOT/RTC Partnership for Reliability, Congestion Mitigation, and Air Quality; Collin County LIP/LIRAP ¹ Partnership; COVID Infrastructure Program | 60,000,000 | 0 | 7,481,001 | 127,954 | 933,291 | 753,740 | 1,410,285 | 0 | 2,115,042 | 2,461,375 | 12,222,441 | 14,875,506 | 42,380,635 | 17,619,365 |
| Category 3 - Local Agency Has Revenue | 16,691,115 | 0 | 16,764,599 | 0 | (73,484) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,691,115 | 0 |
| Category 4 - Selling/Transferring TDCs to Other MPOs/TxDOT (MPO Revolver Fund) | 150,000,000 | 0 | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | 50,000,000 |
| Category 5 - Regional Programs/Management and Operations | 86,919,016 | 463,677 | 5,265,978 | 4,580,425 | (396,589) | 4,826,600 | 3,098,411 | 11,131,120 | 3,816,181 | 24,133,213 | (290,307) | 28,049,264 | 84,677,973 | 2,241,043 |
| Category 6 - Metropolitan Transportation Plan (MTP) Policy Bundle | 100,000,000 | 0 | 0 | 0 | 0 | 1,191,916 | 4,421,081 | 14,086,995 | 13,229,889 | 8,514,279 | 5,713,506 | 4,404,931 | 51,562,597 | 48,437,403 |
| Category 7 - TDC Pool for Future Reallocation | 539,741,527 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 539,741,527 |
| Subtotal | 994,351,658 | 2,160,735 | 133,693,417 | 7,553,943 | 2,918,124 | 6,948,165 | 11,914,551 | 27,115,772 | 21,769,787 | 37,731,890 | 17,733,975 | 49,474,557 | 319,014,916 | 675,336,742 |

| TDC Allocation Summary | |
|--|----------------------|
| TDCs Originally Allocated for Dallas/Fort Worth MPO | 465,486,222 |
| Additional TDCs Allocated to Dallas/Fort Worth MPO via 2019 UTP ² | 528,865,436 |
| Total TDCs Allocated to Dallas/Fort Worth MPO | 994,351,658 |
| Total TDCs Awarded as of September 30, 2023 | (319,014,916) |
| Remaining TDC Pool for Future Programming | 675,336,742 |

Notes:

- 1: LIP: Local Initiative Projects, LIRAP: Low-Income Vehicle Repair, Retrofit, and Accelerated Retirement Program
- 2: Approved by the Texas Transportation Commission on 8/30/2018 (Minute Order #115291)

**Projects with Approved Transportation Development Credits (TDCs)
in the Dallas-Fort Worth Metropolitan Planning Organization
(As of September 30, 2023)**

| Projects Approved with MPO Transportation Development Credits: | | | | | | |
|---|--|----------------------------------|---------------------------|-------------------------------|--------------------|---------------------------|
| TIP Code | Project Description | Project Sponsor | Fiscal Year in TIP | Year Awarded/ Adjusted | TDC Amount* | TDC Category (1-6) |
| 12010.22 | 5307 - ACQUISITION OF HARDWARE | COMMUNITY TRANSIT SERVICES | 2023 | 2023 | 27,000 | 1 |
| 12019.22 | 5307 - ACQUISITION OF STORAGE SHED | COMMUNITY TRANSIT SERVICES | 2023 | 2023 | 1,400 | 1 |
| 12020.22 | 5307 - ACQUISITION OF SOFTWARE | COMMUNITY TRANSIT SERVICES | 2023 | 2023 | 9,000 | 1 |
| 12023.22 | 5307 - TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | COMMUNITY TRANSIT SERVICES | 2023 | 2023 | 32,910 | 1 |
| 12024.19 | 5307 - CONSTRUCTION OF PARKING FACILITY | STAR TRANSIT | 2023 | 2023 | 100,000 | 1 |
| 12025.22 | 5307 - REHABILITATION OF TRANSIT REVENUE VEHICLE | STAR TRANSIT | 2023 | 2023 | 68,000 | 1 |
| 12122.17 | 5307 - BUS PREVENTIVE MAINTENANCE | PUBLIC TRANSIT SERVICES | 2018 | 2023 | (18,000) | 1 |
| 12122.18 | 5307 - BUS PREVENTIVE MAINTENANCE | PUBLIC TRANSIT SERVICES | 2019 | 2023 | 14,000 | 1 |
| 12206.22 | 5307 - PROJECT ADMINISTRATION | NCTCOG | 2023 | 2023 | 110,481 | 1 |
| 12247.17 | 5307 - PROJECT ADMINISTRATION | PUBLIC TRANSIT SERVICES | 2018 | 2023 | 7,649 | 1 |
| 12247.19 | 5307 - PROJECT ADMINISTRATION | PUBLIC TRANSIT SERVICES | 2020 | 2023 | 5,068 | 1 |
| 12247.22 | 5307 - PROJECT ADMINISTRATION | PUBLIC TRANSIT SERVICES | 2023 | 2023 | 7,300 | 1 |
| 12375.22 | 5307 - PROJECT ADMINISTRATION | SPECIAL PROGRAMS FOR AGING NEEDS | 2023 | 2023 | 1,316 | 1 |
| 12483.14 | 5307 - ACQUISITION OF HARDWARE | STAR TRANSIT | 2017 | 2023 | (13,232) | 1 |
| 12542.21 | 5307 - SUPPORT URBANIZED AREA TRANSIT SERVICE | NCTCOG | 2022 | 2023 | 344,213 | 1 |
| 12576.18 | 5307 - PURCHASE REPLACEMENT VEHICLES | NCTCOG | 2019 | 2023 | 69,123 | 1 |
| 12576.19 | 5307 - PURCHASE REPLACEMENT VEHICLES | NCTCOG | 2023 | 2023 | 70,656 | 1 |
| 12576.20 | 5307 - PURCHASE REPLACEMENT VEHICLES | NCTCOG | 2023 | 2023 | 135,000 | 1 |
| 12576.21 | 5307 - PURCHASE REPLACEMENT VEHICLES | NCTCOG | 2023 | 2023 | 64,034 | 1 |
| 12627.16 | 5307 - PREVENTIVE MAINTENANCE | STAR TRANSIT | 2017 | 2023 | (1) | 1 |
| 12627.22 | 5307 - PREVENTIVE MAINTENANCE | STAR TRANSIT | 2023 | 2023 | 76,000 | 1 |
| 12632.17 | 5307 - GENERAL PLANNING | SPECIAL PROGRAMS FOR AGING NEEDS | 2023 | 2023 | 8,000 | 1 |
| 12666.17 | 5307 - MOBILITY MANAGEMENT | PUBLIC TRANSIT SERVICES | 2023 | 2023 | 18,000 | 1 |

*Negative numbers indicate a reduction in the number of credits awarded on a project

**Projects with Approved Transportation Development Credits (TDCs)
in the Dallas-Fort Worth Metropolitan Planning Organization
(As of September 30, 2023)**

| TIP Code | Project Description | Project Sponsor | Fiscal Year in TIP | Year Awarded/ Adjusted | TDC Amount* | TDC Category (1-6) |
|-----------------|--|----------------------------------|---------------------------|-------------------------------|--------------------|---------------------------|
| 12666.18 | 5307 - MOBILITY MANAGEMENT | PUBLIC TRANSIT SERVICES | 2019 | 2023 | (14,000) | 1 |
| 12666.22 | 5307 - MOBILITY MANAGEMENT | PUBLIC TRANSIT SERVICES | 2023 | 2023 | 6,000 | 1 |
| 12696.22 | 5307 - PREVENTIVE MAINTENANCE | PUBLIC TRANSIT SERVICES | 2023 | 2023 | 7,000 | 1 |
| 12711.17 | 5307 - MOBILITY MANAGEMENT | SPECIAL PROGRAMS FOR AGING NEEDS | 2018 | 2023 | (8,000) | 1 |
| 12711.22 | 5307 - MOBILITY MANAGEMENT | SPECIAL PROGRAMS FOR AGING NEEDS | 2023 | 2023 | 13,000 | 1 |
| 12716.16 | 5307 - ACQUISITION OF SIGNAGE | STAR TRANSIT | 2023 | 2023 | 4,000 | 1 |
| 12717.14 | 5307 - MOBILITY MANAGEMENT | STAR TRANSIT | 2017 | 2023 | 13,232 | 1 |
| 12717.19 | 5307 - MOBILITY MANAGEMENT | STAR TRANSIT | 2020 | 2023 | 16,621 | 1 |
| 12717.22 | 5307 - MOBILITY MANAGEMENT | STAR TRANSIT | 2023 | 2023 | 98,379 | 1 |
| 12719.22 | 5310 - PURCHASE OF SERVICE | STAR TRANSIT | 2023 | 2023 | 97,014 | 1 |
| 12736.19 | 5339 - PURCHASE REPLACEMENT VEHICLES | NCTCOG | 2023 | 2023 | 90,054 | 1 |
| 12736.20 | 5339 - PURCHASE REPLACEMENT VEHICLES | NCTCOG | 2023 | 2023 | 90,054 | 1 |
| 12736.22 | 5339 - PURCHASE REPLACEMENT VEHICLES | NCTCOG | 2023 | 2023 | 75,000 | 1 |
| 12737.22 | 5310 - MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP | NCTCOG | 2023 | 2023 | 65,545 | 1 |
| 12748.22 | 5307 - ACQUISITION OF SOFTWARE | CITY/COUNTY TRANSPORTATION | 2023 | 2023 | 24,000 | 1 |
| 12750.22 | 5307 - PROJECT ADMINISTRATION | CITY/COUNTY TRANSPORTATION | 2023 | 2023 | 8,400 | 1 |
| 12752.17 | 5310 - MOBILITY MANAGEMENT | NCTCOG | 2020 | 2023 | (54,014) | 1 |
| 12752.18 | 5310 - MOBILITY MANAGEMENT | NCTCOG | 2023 | 2023 | (145,667) | 1 |
| 12752.19 | 5310 - MOBILITY MANAGEMENT | NCTCOG | 2023 | 2023 | 352,479 | 1 |
| 12766.17 | 5307 - ACQUISITION OF MISCELLANEOUS EQUIPMENT | PUBLIC TRANSIT SERVICES | 2018 | 2023 | (7,649) | 1 |
| 12779.20 | 5310 - MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP | NCTCOG | 2023 | 2023 | 400,351 | 1 |
| 12779.22 | 5310 - MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP | NCTCOG | 2023 | 2023 | 248,924 | 1 |
| 12781.16 | 5307 - ACQUISITION OF SIGNAGE | CITY/COUNTY TRANSPORTATION | 2016 | 2023 | (1,920) | 1 |
| 12782.16 | 5307 - PREVENTIVE MAINTENANCE | CITY/COUNTY TRANSPORTATION | 2016 | 2023 | 1,920 | 1 |
| 12783.21 | 5307 - PURCHASE EXPANSION VEHICLES | NCTCOG | 2022 | 2023 | (118,084) | 1 |
| 12793.22 | 5339 - PROJECT ADMINISTRATION | NCTCOG | 2023 | 2023 | 13,908 | 1 |
| 12796.19 | 5339 - PURCHASE EXPANSION VEHICLES | NCTCOG | 2020 | 2023 | (90,054) | 1 |
| 12796.20 | 5339 - PURCHASE EXPANSION VEHICLES | NCTCOG | 2021 | 2023 | (90,054) | 1 |
| 12808.19 | 5310 - MOBILITY MANAGEMENT | NCTCOG | 2022 | 2023 | 41,072 | 1 |
| 12808.20 | 5310 - MOBILITY MANAGEMENT | NCTCOG | 2023 | 2023 | 43,505 | 1 |
| 12813.19 | 5307 - GENERAL PLANNING | NCTCOG | 2019 | 2023 | 2,518 | 1 |
| 12813.20 | 5307 - GENERAL PLANNING | NCTCOG | 2021 | 2023 | 37,482 | 1 |

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**Projects with Approved Transportation Development Credits (TDCs)
in the Dallas-Fort Worth Metropolitan Planning Organization
(As of September 30, 2023)**

| TIP Code | Project Description | Project Sponsor | Fiscal Year in TIP | Year Awarded/ Adjusted | TDC Amount* | TDC Category (1-6) |
|---|--|----------------------------|--------------------|------------------------|------------------|--------------------|
| 12833.16 | 5307 - ACQUISITION OF BUS SHELTERS | STAR TRANSIT | 2017 | 2023 | (4,000) | 1 |
| 12860.22 | 5307 - ACQUISITION OF SECURITY EQUIPMENT | COMMUNITY TRANSIT SERVICES | 2023 | 2023 | 34,000 | 1 |
| 12870.22 | 5307 - MOBILITY MANAGEMENT | NCTCOG | 2023 | 2023 | 110,481 | 1 |
| 12900.22 | 5307 - TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | NCTCOG | 2023 | 2023 | 38,160 | 1 |
| 12918.19 | 5307 - ACQUISITION OF COMMUNICATIONS EQUIPMENT | PUBLIC TRANSIT SERVICES | 2020 | 2023 | (5,068) | 1 |
| 12947.22 | 5310 - PURCHASE OF SERVICE -TCTS | TRINITY METRO | 2023 | 2023 | 55,000 | 1 |
| 12948.22 | 5310 - PURCHASE OF REPLACEMENT VEHICLES | TRINITY METRO | 2022 | 2023 | (502,650) | 1 |
| 12962.22 | 5310 - PURCHASE REPLACEMENT VEHICLES | GRAND PRAIRIE | 2023 | 2023 | 60,000 | 1 |
| Subtotal of Category 1 - Strategic Awards to Small Transit Providers | | | | | 2,144,856 | |
| 11660.1 | AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME | NCTCOG | 2024 | 2023 | 100,000 | 2 |
| | | | 2025 | | 180,000 | |
| | | | 2026 | | 190,000 | |
| 11692.1 | REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM; CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS | NCTCOG | 2025 | 2023 | 110,000 | 2 |
| 11699.1 | REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION); OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS | NCTCOG | 2025 | 2023 | 515,400 | 2 |
| 11699.2 | REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION); OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS | NCTCOG | 2025 | 2023 | 68,200 | 2 |
| | | | 2026 | | 136,400 | |
| 14013.7 | COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION TO SHILOH COTTON BELT STATION COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2 | DART | 2024 | 2023 | 9,152,266 | 2 |
| 14014 | MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN TO KNOX-HENDERSON NEIGHBORHOOD; CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST | NCTCOG | 2025 | 2023 | 120,000 | 2 |

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**Projects with Approved Transportation Development Credits (TDCs)
in the Dallas-Fort Worth Metropolitan Planning Organization
(As of September 30, 2023)**

| TIP Code | Project Description | Project Sponsor | Fiscal Year in TIP | Year Awarded/ Adjusted | TDC Amount* | TDC Category (1-6) |
|----------|---|----------------------|--------------------|------------------------|-------------|--------------------|
| 14082 | BROADWAY AVE FROM US 377 TO SH 26; RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS | HALTOM CITY | 2023 | 2023 | 13,000 | 2 |
| | | | 2026 | | 151,791 | |
| 16005 | SOUTHWEST AIRLINES SURFACE TRANSPORTATION PLANNING STUDY; STEMMONS FREEWAY TO DALLAS NORTH TOLLWAY STUDY TO EVALUATE IMPROVEMENTS TO EXISTING ROADWAY AND TRANSIT OPTIONS TO MAXIMIZE ACCESSIBILITY TO LOVE FIELD AIRPORT NOW AND IN THE FUTURE | NCTCOG | 2025 | 2023 | 15,000 | 2 |
| 16006 | ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION | NCTCOG | 2025 | 2023 | 80,000 | 2 |
| 21014 | DCTA BUS SHELTERS; CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC | DCTA | 2024 | 2023 | 200,000 | 2 |
| 21014.1 | DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE; EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN THE DCTA AND DART SERVICE AREAS | DCTA | 2024 | 2023 | 600,000 | 2 |
| 21014.2 | REGIONAL TRANSIT COORDINATION PROGRAM; REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE | NCTCOG | 2025 | 2023 | 100,000 | 2 |
| | | | 2026 | | 100,000 | |
| 21015.8 | CONSTRUCT NEW STOP ACCOMMODATIONS IN THE TRINITY METRO SERVICE AREA; IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION | TRINITY METRO | 2024 | 2023 | 556,000 | 2 |
| 25028 | CADIZ ST FROM WEST OF HOTEL ST TO BOTHAM JEAN BLVD; RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS | DALLAS | 2024 | 2023 | 1,000,000 | 2 |
| 25092.2 | TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION); PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP | NCTCOG | 2025 | 2023 | 60,000 | 2 |
| 40081 | SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH, CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST; CONSTRUCT NEW SIDEWALKS, PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS | NORTH RICHLAND HILLS | 2025 | 2023 | 132,719 | 2 |

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(As of September 30, 2023)**

| TIP Code | Project Description | Project Sponsor | Fiscal Year in TIP | Year Awarded/ Adjusted | TDC Amount* | TDC Category (1-6) |
|---|--|-----------------|--------------------|------------------------|-------------------|--------------------|
| 40089 | CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD; CONSTRUCT NEW SIDEWALK, BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED-USE PATH | DALLAS COUNTY | 2026 | 2023 | 1,294,730 | 2 |
| Subtotal of Category 2 - RTC Has Revenue | | | | | 14,875,506 | |
| 11554.2 | PEOPLE MOVER TEST TRACK; INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTONOMOUS TRANSPORTATION SYSTEM | NCTCOG | 2024 | 2023 | 75,000 | 5 |
| 11612.3 | REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR); TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM; PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE | NCTCOG | 2024 | 2023 | 513,900 | 5 |
| | | | 2026 | | 272,060 | |
| 11613.3 | REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS | NCTCOG | 2024 | 2023 | 265,000 | 5 |
| | | | 2025 | | 250,000 | |
| | | | 2026 | | 525,000 | |
| 11622.4 | TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES | NCTCOG | 2024 | 2023 | 500,000 | 5 |
| | | | 2025 | | 522,000 | |
| | | | 2026 | | 570,000 | |
| 11633.4 | M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA & DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS) | NCTCOG | 2024 | 2023 | 89,000 | 5 |

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(As of September 30, 2023)**

| TIP Code | Project Description | Project Sponsor | Fiscal Year in TIP | Year Awarded/ Adjusted | TDC Amount* | TDC Category (1-6) |
|----------|---|-----------------|--------------------|------------------------|-------------|--------------------|
| 11647.1 | LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES; INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION | NCTCOG | 2023 | 2023 | (200,800) | 5 |
| 11647.2 | LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT, TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING, ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE | NCTCOG | 2024 | 2023 | 453,000 | 5 |
| | | | 2025 | | 513,000 | |
| | | | 2026 | | 622,000 | |
| 11650 | CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT; IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE, REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS | NCTCOG | 2020 | 2023 | (803) | 5 |
| 11650.1 | TRANSPORTATION TECHNICAL SUPPORT REGIONWIDE; TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES | NCTCOG | 2024 | 2023 | 172,000 | 5 |
| | | | 2026 | | 360,000 | |
| 11655.2 | REVENUE AND PROJECT TRACKING SYSTEM (RAPTS); TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME | NCTCOG | 2024 | 2023 | 160,200 | 5 |
| | | | 2026 | | 103,000 | |
| 11657.2 | M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS | NCTCOG | 2024 | 2023 | 380,000 | 5 |
| | | | 2025 | | 410,000 | |
| | | | 2026 | | 420,000 | |
| 11663.3 | ENTIRE MANAGED LANE SYSTEM; DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME | NCTCOG | 2024 | 2023 | 354,600 | 5 |
| | | | 2025 | | 360,000 | |
| | | | 2026 | | 417,600 | |

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|-----------------|--|------------------------|---------------------------|-------------------------------|--------------------|---------------------------|
| 11684 | REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL | NCTCOG | 2023 | 2023 | (140,000) | 5 |
| 11684.9 | EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE; EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES | TRINITY METRO | 2023 | 2023 | 140,000 | 5 |
| 11691.1 | IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME | NCTCOG | 2024 | 2023 | 316,800 | 5 |
| | | | 2025 | | 550,000 | |
| | | | 2026 | | 553,000 | |
| 11694.1 | REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS, INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS | NCTCOG | 2024 | 2023 | 600,000 | 5 |
| | | | 2025 | | 620,000 | |
| | | | 2026 | | 640,000 | |
| 12018.21 | 5307 - GENERAL PLANNING: COMPREHENSIVE PLANNING STUDY IN FORT WORTH ZIP CODE 76104 TO IDENTIFY INNOVATIVE TRANSIT SOLUTIONS | NCTCOG | 2023 | 2023 | 26,970 | 5 |
| 14013.2 | COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION TO SHILOH COTTON BELT STATION; DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) | DART | 2023 | 2023 | (337,103) | 5 |
| 14013.9 | SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN AND SAGE LN; CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY | DART | 2024 | 2023 | 100,000 | 5 |

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|----------|--|-----------------|--------------------|------------------------|-------------|--------------------|
| 14038.1 | DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY; PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES | NCTCOG | 2023 | 2023 | 80,000 | 5 |
| 14038.2 | MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM; INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT | NCTCOG | 2024 | 2023 | 698,000 | 5 |
| | | | 2025 | | 1,001,000 | |
| | | | 2026 | | 1,214,000 | |
| 14078 | TRE STATION AT TRINITY LAKES; CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT | TRINITY METRO | 2011 | 2023 | 437,313 | 5 |
| | | | 2020 | | 900,000 | |
| | | | 2023 | | 4,010,687 | |
| 14090.1 | IH 35W FROM DR. DENNIS DUNKINS TRANSFER CENTER TO ALLIANCE; IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR | TRINITY METRO | 2022 | 2023 | 3,200,000 | 5 |
| | | | 2023 | | 402,000 | |
| 16000 | INPUT/OUTPUT ECONOMIC MODEL; SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION; TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS | NCTCOG | 2024 | 2023 | 300,000 | 5 |
| 16001 | REG SCRAP TIRE ABATEMENT PGRM DEV & IMPL; SCRAP TIRE PUB EDUC/OUTREACH/AWARENESS CAMPAIGN; PROVIDE TECH SUPPORT TO LOC GOVTS, INCL ORDINANCE & MODEL CREATION TO INCR REGU & ENFORCEMENT; DB FOR ABANDONED TIRE LOCATIONS, HAULERS, DEALERSHIPS; & END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOVTS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS | NCTCOG | 2024 | 2023 | 158,000 | 5 |
| 16002 | MCKINNEY LINE PASSENGER RAIL STUDY FROM PARKER ROAD STATION IN PLANO TO MCKINNEY NORTH; MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME | NCTCOG | 2024 | 2023 | 200,000 | 5 |
| 16003 | MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN TO FORT WORTH CENTRAL STATION; MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME | NCTCOG | 2024 | 2023 | 200,000 | 5 |

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|----------|--|-----------------|--------------------|------------------------|-------------|--------------------|
| 16004 | NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W, & IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME | NCTCOG | 2024 | 2023 | 40,000 | 5 |
| | | | 2025 | | 120,000 | |
| | | | 2026 | | 60,000 | |
| 16007 | SPECIAL EVENTS MANAGEMENT; REGIONWIDE INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME | NCTCOG | 2024 | 2023 | 80,000 | 5 |
| | | | 2025 | | 110,000 | |
| | | | 2026 | | 120,000 | |
| 16008 | TECHNOLOGY AND INNOVATION 3.0; STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES, COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS | NCTCOG | 2025 | 2023 | 180,000 | 5 |
| | | | 2026 | | 150,000 | |
| 21016.1 | REGIONAL DATA HUB - DFW MPO BOUNDARY; DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME | NCTCOG | 2023 | 2023 | 160,000 | 5 |
| 21016.2 | REGIONAL DATA HUB - DFW MPO BOUNDARY; DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION | TXDOT-DALLAS | 2023 | 2023 | (200,000) | 5 |
| 21028 | HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH, THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH; PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK | NCTCOG | 2024 | 2023 | (400,000) | 5 |

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|---|--|-----------------|--------------------|------------------------|-------------------|--------------------|
| 21089 | REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT TO ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTION; TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON | NCTCOG | 2023 | 2023 | (500,000) | 5 |
| 25107 | FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND FROM HAMPTON TO RUGGED DRIVE; CONSTRUCT NEW SHARED USE PATH/TRAIL | DALLAS | 2024 | 2023 | 280,000 | 5 |
| | | | 2026 | | 2,800,000 | |
| 25013 | MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE AND LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE; RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT | FORT WORTH | 2024 | 2023 | 592,840 | 5 |
| 25093.3 | DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER AT MONUMENT STREET; CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM | DALLAS | 2025 | 2023 | 20,000 | 5 |
| | | | 2026 | | 60,000 | |
| 55310 | OVER IH 30; FROM EAST OF ERVAY ST TO HARWOOD ST; CONSTRUCT LOCAL ENHANCEMENTS | TXDOT-DALLAS | 2023 | 2023 | 400,000 | 5 |
| Subtotal of Category 5 - Regional Programs/Management and Operations | | | | | 28,049,264 | |
| 11684.5 | CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS | RICHARDSON | 2023 | 2023 | 13,200 | 6 |
| | | | 2025 | | 23,760 | |
| | | | 2026 | | 256,974 | |
| 12026.22 | 5307 - LONG RANGE PLANNING | MESQUITE | 2023 | 2023 | 14,000 | 6 |
| 12354.22 | 5307 - ACQUISITION OF SECURITY EQUIPMENT | DCTA | 2023 | 2023 | (233,545) | 6 |
| 12416.22 | 5307 - SYSTEM PREVENTIVE MAINTENANCE | DCTA | 2022 | 2023 | (250,000) | 6 |
| 12728.22 | 5339 - PURCHASE REPLACEMENT VEHICLES | TRINITY METRO | 2022 | 2023 | (240,000) | 6 |
| 12745.17 | 5339 - SWIFTLY TRANSIT PLATFORM | DCTA | 2023 | 2023 | 60,229 | 6 |
| 12837.22 | 5307 - MOBILITY MANAGEMENT | MCKINNEY | 2023 | 2023 | 20,000 | 6 |

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|---|---|-----------------|--------------------|------------------------|-------------------|--------------------|
| 12865.18 | 5307 - MOBILITY MANAGEMENT | MESQUITE | 2019 | 2023 | (38,000) | 6 |
| 12865.22 | 5307 - MOBILITY MANAGEMENT | MESQUITE | 2023 | 2023 | 15,000 | 6 |
| 12866.22 | 5307 - PREVENTIVE MAINTENANCE | MCKINNEY | 2023 | 2023 | 20,000 | 6 |
| 12904.22 | 5307 - CAPITAL COST OF CONTRACTING - VIA RIDESHARE | ARLINGTON | 2023 | 2023 | 1,100,000 | 6 |
| 12906.22 | 5307 - CAPITAL COST OF CONTRACTING - HANDITRAN | ARLINGTON | 2023 | 2023 | 192,000 | 6 |
| 12907.22 | 5307 - PREVENTIVE MAINTENANCE | ARLINGTON | 2023 | 2023 | 74,000 | 6 |
| 12909.22 | 5337 - RAIL PREVENTATIVE MAINTENANCE | DCTA | 2022 | 2023 | 669,689 | 6 |
| 12926.17 | 5339 - ACQUISITION OF SOFTWARE | DCTA | 2020 | 2023 | (50,000) | 6 |
| 12927.17 | 5339 - ACQUISITION OF SUPPORT VEHICLES | DCTA | 2020 | 2023 | (10,229) | 6 |
| 14048 | ON FAIRWAY DRIVE FROM SH 26 TO MARINA DRIVE; RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE | GRAPEVINE | 2025 | 2023 | 257,248 | 6 |
| 14050 | EULESS-GRAPEVINE ROAD FROM SH 360 TO HUGHES ROAD; RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS | GRAPEVINE | 2025 | 2023 | 96,405 | 6 |
| 14094 | PANTHER CREEK TRAIL FROM BNSF TO PANTHER CREEK PARKWAY; CONSTRUCT NEW SHARED USE PATH | FRISCO | 2024 | 2023 | 40,000 | 6 |
| | | | 2026 | | 369,600 | |
| 21055 | DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION TO CARROLLTON CITY LIMITS; CONSTRUCT SHARED-USE PATH | LEWISVILLE | 2026 | 2023 | 121,600 | 6 |
| 21060 | ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE TO BRADSHAW STREET; PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING | TERRELL | 2025 | 2023 | 360,000 | 6 |
| 21061 | ON VIRGINIA STREET (SS 226) FROM BRIN STREET TO ROCHESTER STREET; PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING | TERRELL | 2024 | 2023 | 50,000 | 6 |
| 25089.4 | TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL TO MIDWAY & MOSS GLEN PARK; CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY | DALLAS | 2026 | 2023 | 438,000 | 6 |
| 25109 | ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY, PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR; CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY | PLANO | 2026 | 2023 | 1,035,000 | 6 |
| Subtotal of Category 6 - MTP Policy Bundle | | | | | 4,404,931 | |
| Total Transportation Development Credits Awarded in 2023 | | | | | 49,474,557 | |

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